



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 001 - Office of Government Machinery

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
001 - Office of Government Machinery	362,422,916	297,964,846	170,000,000	830,387,762	17,108,263	268,409,295	10,508,689	296,026,247							1,126,414,009
00101 - Office of the President	100,399,577	206,660,386	100,000,000	407,059,963		118,800		118,800							407,178,763
0010101 - Headquarters	99,818,193	41,812,818		141,631,011		101,449		101,449							141,732,460
0010101001 - Gen. Admin	99,818,193	41,812,818		141,631,011		101,449		101,449							141,732,460
0010102 - Office of the Chief Of Staff (COS)		134,051,733	100,000,000	234,051,733		17,351		17,351							234,069,084
0010102001 - Chief of Staff office		134,051,733	100,000,000	234,051,733		17,351		17,351							234,069,084
0010103 - Vice-Presidents Secretariat		21,350,867		21,350,867											21,350,867
0010103001 - Vice-Presidents Office		21,350,867		21,350,867											21,350,867
0010104 - Cabinet Secretariat		8,235,441		8,235,441											8,235,441
0010104001 - Cabinet Secretariat office		8,235,441		8,235,441											8,235,441
0010106 - Press Secretariat		234,335		234,335											234,335
0010106001 - Press Secretariat Office		234,335		234,335											234,335
0010107 - Millennium Development Authority (MiDA)		219,751		219,751											219,751
0010107001 - MiDA Office		219,751		219,751											219,751
0010112 - Public Sector Reform Secretariat (PSRS)	581,384	379,212		960,596											960,596
0010112001 - Public Sector Reform Secretariat Office	581,384	379,212		960,596											960,596
0010113 - Policy Coordination and Delivery Unit		376,231		376,231											376,231
0010113001 - Policy Coordination Unit		376,231		376,231											376,231
00105 - Commissions and Councils	26,000,561	6,551,789		32,552,350											32,552,350
0010501 - Council of State	20,242,221	5,223,796		25,466,017											25,466,017
0010501001 - Councils of State Office	20,242,221	5,223,796		25,466,017											25,466,017
0010502 - Office of the Chief of State Protocol	5,758,340	1,327,993		7,086,333											7,086,333
0010502001 - State Protocol Office	5,758,340	1,327,993		7,086,333											7,086,333
00117 - Ghana AIDS Commision	13,587,498	8,755,160		22,342,658											22,342,658
0011701 - Finance & Administration	13,587,498	8,755,160		22,342,658											22,342,658
0011701001 - Admin HQ	13,587,498	8,755,160		22,342,658											22,342,658



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
00118 - Scholarship Secretariat	596,545	25,180,485		25,777,030											25,777,030
0011801 - Gen. Administration	429,815	25,110,266		25,540,081											25,540,081
0011801001 - Admin HQ	429,815	25,110,266		25,540,081											25,540,081
0011802 - London Office	166,730	70,219		236,948											236,948
0011802001 - Adminstrative office	166,730	70,219		236,948											236,948
00119 - National Identification Authority (NIA)	19,181,652	14,375,000		33,556,652		219,027,793	328,438	219,356,231							252,912,883
0011901 - Gen. Admin	19,181,652	14,375,000		33,556,652		219,027,793	328,438	219,356,231							252,912,883
0011901001 - Admin HQ	19,181,652	14,375,000		33,556,652		219,027,793	328,438	219,356,231							252,912,883
00120 - Office of the Administrator	6,198,546	6,770,664		12,969,210											12,969,210
0012001 - General Administration	6,198,546	6,770,664		12,969,210											12,969,210
0012001001 - Admin HQ	6,198,546	6,770,664		12,969,210											12,969,210
00150 - National Population Council (NPC)	3,077,286	2,027,114		5,104,400											5,104,400
0015001 - Gen. Admin	3,077,286	2,027,114		5,104,400											5,104,400
0015001001 - Admin HQ	3,077,286	2,027,114		5,104,400											5,104,400
00151 - Ghana Investment Promotion Centre (GIPC)	2,343,717	604,697		2,948,414	17,108,263	15,682,176	2,136,520	34,926,959							37,875,373
0015101 - Gen. Admin	2,343,717	604,697		2,948,414	17,108,263	15,682,176	2,136,520	34,926,959							37,875,373
0015101001 - Admin HQ	2,343,717	604,697		2,948,414	17,108,263	15,682,176	2,136,520	34,926,959							37,875,373
00152 - Internal Audit Agency (IAA)	3,614,685	585,825		4,200,510		480,888		480,888							4,681,398
0015201 - Gen. Admin	3,614,685	585,825		4,200,510		480,888		480,888							4,681,398
0015201001 - Admin HQ	3,614,685	585,825		4,200,510		480,888		480,888							4,681,398
00155 - Microfinance and Small Loans Centre (MASLOC)	5,293,476	2,514,254		7,807,730											7,807,730
0015501 - Gen. Admin	5,293,476	2,514,254		7,807,730											7,807,730
0015501001 - Admin HQ	5,293,476	2,514,254		7,807,730											7,807,730
00156 - Public Sector Reforms	1,702,794	1,321,325		3,024,119											3,024,119
0015601 - Public Sector Reforms	1,702,794	1,321,325		3,024,119											3,024,119
0015601001 - Public Sector Reforms	1,702,794	1,321,325		3,024,119											3,024,119
00158 - Inner City and Zongo development	7,304,841	6,217,080		13,521,921											13,521,921



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0015801 - Inner City and Zongo development	7,304,841	6,217,080		13,521,921											13,521,921
0015801001 - Inner City and Zongo development	7,304,841	1,621,080		8,925,921											8,925,921
0015801002 - Zongo Dev't Secretariat		4,596,000		4,596,000											4,596,000
00159 - Special Development Initiatives		434,769		434,769											434,769
0015902 - National Development Authorities		434,769		434,769											434,769
0015902001 - Coastal Development Authorities		147,314		147,314											147,314
0015902002 - Middlebelt Development Authorities		147,314		147,314											147,314
0015902003 - Northern Development Authorities		140,140		140,140											140,140
00164 - State Interests And Governance	14,311,908	6,478,383		20,790,291		47,052		47,052							20,837,343
0016401 - State Interests And Governance	14,311,908	6,478,383		20,790,291		47,052		47,052							20,837,343
0016401001 - State Interests And Governance	14,311,908	6,478,383		20,790,291		47,052		47,052							20,837,343
00165 - Public Enterprises	114,284	684,102		798,385											798,385
0016501 - Public Enterprises	114,284	684,102		798,385											798,385
0016501001 - Public Enterprises	114,284	684,102		798,385											798,385
00166 - Ghana Broadcasting Corporation (GBC)	73,726,053			73,726,053		32,174,928	8,043,732	40,218,660							113,944,713
0016601 - General Administration	73,726,053			73,726,053		32,174,928	8,043,732	40,218,660							113,944,713
0016601001 - Admin Office	73,726,053			73,726,053		32,174,928	8,043,732	40,218,660							113,944,713
00167 - Information Service Department	72,358,088	4,587,925	70,000,000	146,946,013		126,730		126,730							147,072,743
0016701 - General Administration	72,358,088	4,587,925	70,000,000	146,946,013		126,730		126,730							147,072,743
0016701001 - Admin Office	72,358,088	4,587,925	70,000,000	146,946,013		126,730		126,730							147,072,743
00168 - Ghana News Agency (GNA)	12,611,405	4,215,890		16,827,295		750,927		750,927							17,578,222
0016801 - General Administration and Finance	12,611,405	4,215,890		16,827,295		750,927		750,927							17,578,222
0016801001 - Admin Office	12,611,405	4,215,890		16,827,295		750,927		750,927							17,578,222