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2025 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08401 - Headquarters
Organisation: 0840101001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0840101001 - Admin Office	4,842,404
11001 - Central GoG & CF	4,842,404
650102 - 8.6 Reduce proportion of youth no in empl., edu., or training	2,400,000
08401 - Management and Administration	2,400,000
08401001 - Finance and Administration	2,400,000
<i>No Aligned Project</i>	2,400,000
<i>085101 - Internal management of the organisation</i>	2,400,000
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	20,000
22102 - Utilities	549,000
2210201 - Electricity charges	360,000
2210202 - Water	180,000
2210203 - Telecommunications	9,000
22103 - General Cleaning	80,000
2210301 - Cleaning Materials	20,000
2210302 - Contract Cleaning Service Charges	60,000
22105 - Travel and Transport	1,000,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
22106 - Repairs and Maintenance	100,000
2210622 - Maintenance of Computer Software	100,000



2025 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08401 - Headquarters

Organisation: 0840101001 - Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

22107 - Training, Seminar and Conference Cost	601,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
2210710 - Staff Development	101,000
Unspecified Policy	2,442,404
08401 - Management and Administration	2,442,404
08401001 - Finance and Administration	2,442,404
<i>No Aligned Project</i>	2,442,404
<i>Unspecified Operations</i>	2,442,404
2111001 - Established Post	1,928,939
21112 - Other Allowances	513,465
2111203 - Car Maintenance Allowance	15,120
2111213 - Watchman Allowance	19,253
2111225 - Boards /Committees Allowance	200,000
2111227 - Clothing Allowance	8,858
2111233 - Entertainment Allowance	8,858
2111234 - Fuel Allowance	90,720
2111236 - Housing Subsidy/Allowance	45,600
2111238 - Overtime Allowance	97,752
2111245 - Domestic Servants Allowance	16,531
2111247 - Utility Allowance	10,773



2025 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08401 - Headquarters
Organisation: 0840102001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0840102001 - Admin Office	709,218
11001 - Central GoG & CF	709,218
Unspecified Policy	709,218
08401 - Management and Administration	709,218
08401002 - Human Resource Management	709,218
No Aligned Project	709,218
Unspecified Operations	709,218
2111001 - Established Post	604,480
21112 - Other Allowances	104,737
2111213 - Watchman Allowance	9,626
2111227 - Clothing Allowance	3,931
2111233 - Entertainment Allowance	3,931
2111234 - Fuel Allowance	38,880
2111236 - Housing Subsidy/Allowanc	35,000
2111245 - Domestic Servants Allowa	8,266
2111247 - Utility Allowance	5,103



2025 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08401 - Headquarters

Organisation: 0840103001 - Policy Planning, Budgeting, Monitoring and Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0840103001 - Policy Planning, Budgeting, Monitoring and Evaluation Office	1,167,832
11001 - Central GoG & CF	1,167,832
Unspecified Policy	1,167,832
08401 - Management and Administration	1,167,832
08401003 - Policy Planning Initiative & Evaluation	1,167,832
No Aligned Project	1,167,832
Unspecified Operations	1,167,832
2111001 - Established Post	1,055,975
21112 - Other Allowances	111,857
2111203 - Car Maintenance Allowanc	5,670
2111213 - Watchman Allowance	9,626
2111227 - Clothing Allowance	3,931
2111233 - Entertainment Allowance	3,931
2111234 - Fuel Allowance	38,880
2111236 - Housing Subsidy/Allowanc	36,450
2111245 - Domestic Servants Allowa	8,266
2111247 - Utility Allowance	5,103



2025 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08401 - Headquarters

Organisation: 0840104001 - Research, Statistics and Information Management Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0840104001 - Research, Statistics and Information Management Office	845,841
11001 - Central GoG & CF	845,841
Unspecified Policy	845,841
08401 - Management and Administration	845,841
08401004 - Research Statistics & Information Mgt	845,841
No Aligned Project	845,841
Unspecified Operations	845,841
2111001 - Established Post	495,061
21112 - Other Allowances	350,779
2111213 - Watchman Allowance	9,626
2111223 - Basic PE Related Allowanc	246,042
2111227 - Clothing Allowance	3,931
2111233 - Entertainment Allowance	3,931
2111234 - Fuel Allowance	38,880
2111236 - Housing Subsidy/Allowanc	35,000
2111245 - Domestic Servants Allowa	8,266
2111247 - Utility Allowance	5,103



2025 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08403 - National Youth Authority
Organisation: 0840301001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0840301001 - Admin Office	308,887,364
11001 - Central GoG & CF	308,870,864
650102 - 8.6 Reduce proportion of youth no in empl., edu., or training	300,240,000
08402 - Youth Development and Empowerment	300,240,000
08402001 - Youth Infrastructure Development	300,240,000
<i>No Aligned Project</i>	300,240,000
<i>084001 - Youth Capacity Development and Empowerment</i>	240,000
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	90,000
2210103 - Refreshment Items	60,000
22105 - Travel and Transport	90,000
2210505 - Running Cost - Official Vehicles	90,000
<i>084005 - National Apprenticeship Operations</i>	300,000,000
22101 - Materials and Office Consumables	994,000
2210101 - Printed Material and Stationery	994,000
22105 - Travel and Transport	8,950,453
2210503 - Fuel and Lubricants - Official Vehicles	1,860,000
2210510 - Other Night Allowances	3,710,953
2210511 - Local Travel Cost	3,379,500
22107 - Training, Seminar and Conference Cost	105,466,212
2210709 - Seminars/Conferences/Workshops - Domestic	102,399,927
2210711 - Public Education and Sensitization	3,066,285
22108 - Consultancy Expenses	11,409,860
2210801 - Local Consultants Fees (Companies)	1,925,000
2210802 - External Consultants Fees	9,484,860



2025 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08403 - National Youth Authority
Organisation: 0840301001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22111 - Other Charges and Fees	4,375
2211110 - Medical Claims- Services	4,375
2821 - Current (Miscellaneous Other Expense) - General Expenses	133,175,100
2821008 - Awards and Rewards	133,175,100
31112 - Non-Residential Buildings	3,726,400
3111204 - Office Buildings	3,726,400
31121 - Transport equipment	24,000,000
3112101 - Motor Vehicle	24,000,000
31122 - Other machinery and equipment	9,948,600
3112208 - Computers and Accessories	2,460,220
3112211 - Office Equipment	5,849,910
3112212 - Air Condition	798,470
3112213 - Communication equipment	840,000
31132 - Intangible Fixed Assets	2,325,000
3113211 - Computer Software	2,325,000
Unspecified Policy	8,630,864
08402 - Youth Development and Empowerment	8,630,864
08402001 - Youth Infrastructure Development	8,630,864
<i>No Aligned Project</i>	8,630,864
<i>Unspecified Operations</i>	8,630,864
2111001 - Established Post	8,545,986
21112 - Other Allowances	84,878
2111213 - Watchman Allowance	28,879
2111227 - Clothing Allowance	1,533
2111233 - Entertainment Allowance	13,793



2025 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08403 - National Youth Authority

Organisation: 0840301001 - Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111245 - Domestic Servants Allowance	24,797
2111247 - Utility Allowance	15,876
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	16,500
650102 - 8.6 Reduce proportion of youth no in empl., edu., or training	16,500
08402 - Youth Development and Empowerment	16,500
08402001 - Youth Infrastructure Development	16,500
No Aligned Project	16,500
084001 - Youth Capacity Development and Empowerment	16,500
22102 - Utilities	16,500
2210202 - Water	4,350
2210204 - Postal Charges	4,950
2210205 - Sanitation Charges	7,200



2025 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08404 - National Service Authority
Organisation: 0840401001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0840401001 - Admin Office	39,183,835
11001 - Central GoG & CF	21,124,933
650102 - 8.6 Reduce proportion of youth no in empl., edu., or training	120,000
08403 - Job Creation and Promotion	120,000
08403001 - School work transition	120,000
No Aligned Project	120,000
084003 - National Service Operations	120,000
22102 - Utilities	120,000
2210201 - Electricity charges	96,000
2210202 - Water	24,000
Unspecified Policy	21,004,933
08403 - Job Creation and Promotion	21,004,933
08403001 - School work transition	21,004,933
No Aligned Project	21,004,933
Unspecified Operations	21,004,933
2111001 - Established Post	20,651,868
21112 - Other Allowances	353,065
2111213 - Watchman Allowance	115,524
2111227 - Clothing Allowance	29,561
2111233 - Entertainment Allowance	29,561
2111234 - Fuel Allowance	70,000
2111236 - Housing Subsidy/Allowance	24,800
2111245 - Domestic Servants Allowance	49,599
2111247 - Utility Allowance	34,020



2025 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08404 - National Service Authority
Organisation: 0840401001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	18,058,902
650102 - 8.6 Reduce proportion of youth no in empl., edu., or training	18,058,902
08403 - Job Creation and Promotion	18,058,902
08403001 - School work transition	18,058,902
<i>No Aligned Project</i>	18,058,902
<i>084003 - National Service Operations</i>	18,058,902
22101 - Materials and Office Consumables	3,199,991
2210101 - Printed Material and Stationery	1,700,003
2210106 - Oils and Lubricants	600,000
2210111 - Other Office Materials and Consumables	699,996
2210112 - Uniform and Protective Clothing	99,996
2210116 - Chemicals and Consumables	99,996
22102 - Utilities	696,000
2210201 - Electricity charges	600,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	30,000
2210205 - Sanitation Charges	36,000
22103 - General Cleaning	90,000
2210301 - Cleaning Materials	90,000
22105 - Travel and Transport	1,451,550
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210509 - Other Travel and Transportation	300,000
2210510 - Other Night Allowances	200,000
2210511 - Local Travel Cost	150,076



2025 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08404 - National Service Authority

Organisation: 0840401001 - Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210513 - Local Hotel Accommodation	300,000
2210514 - Foreign Travel- Per Diem	100,861
2210515 - Foreign Travel Cost and Expenses	100,613
22106 - Repairs and Maintenance	2,378,712
2210602 - Repairs of Residential Buildings	99,996
2210603 - Repairs of Office Buildings	99,996
2210605 - Maintenance of Machinery and Plant	105,444
2210606 - Maintenance of General Equipment	552,612
2210623 - Maintenance of Office Equipment	1,520,664
22107 - Training, Seminar and Conference Cost	1,400,004
2210708 - Refreshments	300,000
2210709 - Seminars/Conferences/Workshops - Dome	600,000
2210710 - Staff Development	300,000
2210711 - Public Education and Sensitization	200,004
22108 - Consultancy Expenses	999,996
2210801 - Local Consultants Fees (Companies)	999,996
22109 - Special Services	119,088
2210908 - Property Valuation Expenses	119,088
22113 - Insurance Premium	500,000
2211303 - Insurance of Property, Plant and Equipmen	500,000
31122 - Other machinery and equipment	7,223,561
3112206 - Plant and Machinery	7,223,561



2025 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08405 - National Entrepreneurship and Innovation Program
Organisation: 0840501001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0840501001 - Admin Office	110,000,000
11001 - Central GoG & CF	110,000,000
650102 - 8.6 Reduce proportion of youth no in empl., edu., or training	110,000,000
08403 - Job Creation and Promotion	110,000,000
08403002 - Youth Empowerment support for Entrepreneurial Development & Coaching	110,000,000
<i>No Aligned Project</i>	110,000,000
<i>084004 - Adwumawura Operations</i>	100,000,000
22101 - Materials and Office Consumables	1,350,000
2210101 - Printed Material and Stationery	1,350,000
22105 - Travel and Transport	4,010,575
2210503 - Fuel and Lubricants - Official Vehicles	1,460,725
2210510 - Other Night Allowances	1,163,850
2210511 - Local Travel Cost	1,386,000
22107 - Training, Seminar and Conference Cost	2,337,718
2210709 - Seminars/Conferences/Workshops - Domestic	1,565,227
2210711 - Public Education and Sensitization	772,491
22108 - Consultancy Expenses	12,291,632
2210801 - Local Consultants Fees (Companies)	10,598,345
2210802 - External Consultants Fees	1,693,287
22111 - Other Charges and Fees	4,375
2211110 - Medical Claims- Services	4,375
22112 - Emergency Services	5,700
2211201 - Field Operations	5,700
2821 - Current (Miscellaneous Other Expense) - General Expenses	60,000,000
2821008 - Awards and Rewards	60,000,000



2025 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08405 - National Entrepreneurship and Innovation Program
Organisation: 0840501001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

31112 - Non-Residential Buildings	1,908,645
3111204 - Office Buildings	1,287,145
3111208 - Other Agricultural Structures	621,500
31121 - Transport equipment	7,602,000
3112101 - Motor Vehicle	7,602,000
31122 - Other machinery and equipment	10,489,355
3112204 - Networking and ICT Equipments	550,000
3112208 - Computers and Accessories	866,401
3112211 - Office Equipment	1,011,502
3112212 - Air Condition	80,400
3112214 - Electrical Equipment	370,000
3112215 - Agriculture Facilities	6,631,052
3112216 - Security Equipment	980,000
<i>085101 - Internal management of the organisation</i>	<i>10,000,000</i>
22101 - Materials and Office Consumables	1,062,847
2210101 - Printed Material and Stationery	959,640
2210103 - Refreshment Items	103,207
22102 - Utilities	458,400
2210201 - Electricity charges	312,000
2210202 - Water	82,400
2210203 - Telecommunications	64,000
22103 - General Cleaning	102,400
2210301 - Cleaning Materials	30,400
2210302 - Contract Cleaning Service Charges	72,000
22105 - Travel and Transport	3,178,703



2025 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08405 - National Entrepreneurship and Innovation Program
Organisation: 0840501001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210502 - Maintenance and Repairs - Official Vehicles	708,463
2210503 - Fuel and Lubricants - Official Vehicles	956,640
2210514 - Foreign Travel- Per Diem	651,600
2210515 - Foreign Travel Cost and Expenses	862,000
22106 - Repairs and Maintenance	574,000
2210622 - Maintenance of Computer Software	524,000
2210623 - Maintenance of Office Equipment	50,000
22107 - Training, Seminar and Conference Cost	1,631,863
2210707 - Recruitment Expenses	130,000
2210710 - Staff Development	1,401,863
2210711 - Public Education and Sensitization	100,000
22108 - Consultancy Expenses	1,250,000
2210801 - Local Consultants Fees (Companies)	1,250,000
22113 - Insurance Premium	550,000
2211304 - Insurance of Vehicles	550,000
27311 - Employer Social Benefits in Cash	791,787
2731102 - Staff Welfare Expenses	258,327
2731103 - Refund of Medical Expenses	533,460
2821 - Current (Miscellaneous Other Expense) - General Expenses	400,000
2821009 - Donations	400,000



2025 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08407 - Scholarship Secretariat
Organisation: 0840701001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0840701001 - Admin Office	178,444,162
11001 - Central GoG & CF	178,444,162
650102 - 8.6 Reduce proportion of youth no in empl., edu., or training	175,230,598
08402 - Youth Development and Empowerment	175,230,598
08402002 - Youth Capacity Building & Empowerment	175,230,598
<i>No Aligned Project</i>	175,230,598
<i>001008 - Scholarship and Bursary</i>	175,230,598
22101 - Materials and Office Consumables	67,400
2210101 - Printed Material and Stationery	14,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	13,400
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	62,600
2210201 - Electricity charges	55,000
2210203 - Telecommunications	3,600
2210205 - Sanitation Charges	4,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	5,000
22104 - Rentals/Lease	40,000
2210402 - Residential Accommodations	40,000
22105 - Travel and Transport	60,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	174,990,598
2821019 - Scholarship and Bursaries	174,990,598



2025 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08407 - Scholarship Secretariat

Organisation: 0840701001 - Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

Unspecified Policy	3,213,564
08402 - Youth Development and Empowerment	3,213,564
08402002 - Youth Capacity Building & Empowerment	3,213,564
No Aligned Project	3,213,564
Unspecified Operations	3,213,564
2111001 - Established Post	1,240,057
21112 - Other Allowances	1,973,506
2111223 - Basic PE Related Allowances	1,973,506