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2025 BUDGET VOLUME

Ministry: 082 - Right to Information Commission
Department: 08201 - Headquarters
Organisation: 0820101001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0820101001 - General Administration	18,362,421
11001 - Central GoG & CF	18,362,421
400105 - 16.10 ens public acs to info & prot fundamental freedoms	1,665,409
08201 - Management and Administration	1,665,409
08201001 - General Administration and Finance	1,665,409
<i>No Aligned Project</i>	1,665,409
<i>085101 - Internal management of the organisation</i>	1,665,409
22101 - Materials and Office Consumables	260,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	60,000
22102 - Utilities	314,000
2210201 - Electricity charges	120,000
2210202 - Water	60,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	24,000
2210206 - Armed Guard and Security	90,000
22103 - General Cleaning	24,000
2210301 - Cleaning Materials	24,000
22105 - Travel and Transport	170,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
22106 - Repairs and Maintenance	120,000



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2210603 - Repairs of Office Buildings	70,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	626,800
2210701 - Training Materials	50,000
2210705 - Hotel Accommodation	72,000
2210706 - Library and Subscription	4,800
2210709 - Seminars/Conferences/Workshops - Dome	500,000
22108 - Consultancy Expenses	50,000
2210802 - External Consultants Fees	50,000
22111 - Other Charges and Fees	7,200
2211101 - Bank Charges	7,200
22112 - Emergency Services	60,000
2211203 - Emergency Works	60,000
22113 - Insurance Premium	33,409
2211304 - Insurance of Vehicles	33,409
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	642,636
08201 - Management and Administration	342,636
08201001 - General Administration and Finance	342,636
<i>No Aligned Project</i>	342,636
<i>085101 - Internal management of the organisation</i>	342,636
22101 - Materials and Office Consumables	73,333
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	33,333
2210103 - Refreshment Items	10,000



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22102 - Utilities	76,667
2210201 - Electricity charges	30,000
2210202 - Water	10,000
2210203 - Telecommunications	3,333
2210204 - Postal Charges	8,333
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	15,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22105 - Travel and Transport	36,333
2210502 - Maintenance and Repairs - Official Vehicles	8,333
2210503 - Fuel and Lubricants - Official Vehicles	28,000
22106 - Repairs and Maintenance	25,000
2210603 - Repairs of Office Buildings	16,667
2210606 - Maintenance of General Equipment	8,333
22107 - Training, Seminar and Conference Cost	87,345
2210701 - Training Materials	16,667
2210705 - Hotel Accommodation	7,333
2210706 - Library and Subscription	800
2210709 - Seminars/Conferences/Workshops - Dome	62,545
22108 - Consultancy Expenses	16,667
2210802 - External Consultants Fees	16,667
22111 - Other Charges and Fees	1,200
2211101 - Bank Charges	1,200



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22112 - Emergency Services	10,000
2211203 - Emergency Works	10,000
22113 - Insurance Premium	6,091
2211304 - Insurance of Vehicles	6,091
08202 - Promotion of Right to Information	300,000
08202001 - Promotion of Right to Information	300,000
<i>No Aligned Project</i>	300,000
<i>082003 - Promotion of RTI Act</i>	<i>300,000</i>
22104 - Rentals/Lease	100,000
2210406 - Rental of Vehicles	100,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms	112,500
08202 - Promotion of Right to Information	112,500
08202001 - Promotion of Right to Information	112,500
<i>No Aligned Project</i>	112,500
<i>082003 - Promotion of RTI Act</i>	<i>112,500</i>
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	25,000
22104 - Rentals/Lease	33,333
2210406 - Rental of Vehicles	33,333
22107 - Training, Seminar and Conference Cost	54,167
2210709 - Seminars/Conferences/Workshops - Dome	54,167
Unspecified Policy	15,941,876



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08201 - Management and Administration	15,941,876
08201001 - General Administration and Finance	12,929,389
<i>No Aligned Project</i>	12,929,389
<i>Unspecified Operations</i>	12,929,389
2111001 - Established Post	11,210,297
21112 - Other Allowances	1,719,092
2111206 - Committee of Council Allowance	131,500
2111219 - Steering Committee Allowance	85,250
2111223 - Basic PE Related Allowances	503,184
2111225 - Boards /Committees Allowance	42,933
2111241 - Per Diem and Inconvenience Allowance	395,025
2111242 - Travel Allowance	561,200
08201002 - Human Resource	3,012,487
<i>No Aligned Project</i>	3,012,487
<i>Unspecified Operations</i>	3,012,487
21112 - Other Allowances	3,012,487
2111225 - Boards /Committees Allowance	413,105
2111257 - Compensatory Allowance	2,599,382