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4.0 Audit Budget Detail

4.0. Audit Budget Detail

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2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810101001 - Executive Directors Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0810101001 - Executive Directors Office	178,171
11001 - Central GoG & CF	178,171
Unspecified Policy	178,171
08101 - Management and Administration	178,171
08101001 - General Administration	178,171
No Aligned Project	178,171
Unspecified Operations	178,171
21112 - Other Allowances	178,171
2111205 - Book Subsidy	2,800
2111213 - Watchman Allowance	1,146
2111234 - Fuel Allowance	154,332
2111236 - Housing Subsidy/Allowa	19,893



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810102001 - Administration Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0810102001 - Administration Office	19,160,449
11001 - Central GoG & CF	19,001,754
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	1,343,819
08101 - Management and Administration	1,343,819
08101001 - General Administration	1,343,819
<i>No Aligned Project</i>	1,343,819
<i>086102 - Computer hardwares and accessories</i>	400,000
31122 - Other machinery and equipment	400,000
3112208 - Computers and Accessories	400,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	943,819
31112 - Non-Residential Buildings	943,819
3111204 - Office Buildings	943,819
450104 - 16.3 Promote the rule of law to ens eql acs to justice for all	4,551,480
08101 - Management and Administration	4,551,480
08101001 - General Administration	4,551,480
<i>No Aligned Project</i>	4,551,480
<i>085101 - Internal management of the organisation</i>	4,551,480
22101 - Materials and Office Consumables	140,000
2210101 - Printed Material and Stationery	56,000
2210102 - Office Facilities, Supplies and Accessories	56,000
2210103 - Refreshment Items	28,000
22102 - Utilities	140,763
2210201 - Electricity charges	63,000
2210202 - Water	44,763



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810102001 - Administration Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210203 - Telecommunications	21,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	6,000
22103 - General Cleaning	8,717
2210301 - Cleaning Materials	8,717
22105 - Travel and Transport	182,000
2210502 - Maintenance and Repairs - Official Vehicles	28,000
2210503 - Fuel and Lubricants - Official Vehicles	98,000
2210511 - Local Travel Cost	56,000
22107 - Training, Seminar and Conference Cost	80,000
2210705 - Hotel Accommodation	28,000
2210711 - Public Education and Sensitization	52,000
31112 - Non-Residential Buildings	265,000
3111255 - WIP - Office Buildings	265,000
31113 - Other structures	300,000
3111320 - Perimeter Wall / Fence	300,000
31121 - Transport equipment	2,306,500
3112101 - Motor Vehicle	2,306,500
31122 - Other machinery and equipment	918,500
3112208 - Computers and Accessories	360,000
3112211 - Office Equipment	325,500
3112212 - Air Condition	233,000
31131 - Infrastructure Assets	210,000
3113108 - Furniture and Fittings	210,000



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810102001 - Administration Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

480111 - 16.3 Promote the rule of law to ens egl acs to justice for all	81,488
08101 - Management and Administration	81,488
08101001 - General Administration	81,488
<i>No Aligned Project</i>	81,488
<i>085101 - Internal management of the organisation</i>	81,488
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	5,000
22102 - Utilities	17,500
2210201 - Electricity charges	6,250
2210202 - Water	5,000
2210203 - Telecommunications	3,750
2210204 - Postal Charges	1,250
2210205 - Sanitation Charges	1,250
22103 - General Cleaning	1,238
2210301 - Cleaning Materials	1,238
22105 - Travel and Transport	30,250
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	17,500
2210511 - Local Travel Cost	7,750
22107 - Training, Seminar and Conference Cost	12,500
2210705 - Hotel Accommodation	5,000
2210711 - Public Education and Sensitization	7,500



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810102001 - Administration Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

Unspecified Policy	13,024,967
08101 - Management and Administration	13,024,967
08101001 - General Administration	13,024,967
<i>No Aligned Project</i>	13,024,967
<i>Unspecified Operations</i>	13,024,967
2111001 - Established Post	2,811,883
21112 - Other Allowances	6,896,384
2111201 - Motorbike Allowance	7,860
2111203 - Car Maintenance Allowance	66,150
2111212 - Commuted Leave Allowance	294,696
2111227 - Clothing Allowance	294,696
2111234 - Fuel Allowance	6,223,537
2111238 - Overtime Allowance	9,445
21115 - Compensation Arrears	3,316,700
2111501 - Established Post Arrears	3,316,700
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	158,696
330111 - 5.c adot plcy & enf leg for promo of gen eqilty & empwt of wmn & girls	148,766
08101 - Management and Administration	148,766
08101001 - General Administration	148,766
<i>No Aligned Project</i>	148,766
<i>086701 - Gender Related Activities</i>	148,766
22107 - Training, Seminar and Conference Cost	148,766
2210709 - Seminars/Conferences/Workshops - Dome	88,419
2210711 - Public Education and Sensitization	60,347



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810102001 - Administration Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

480111 - 16.3 Promote the rule of law to ens egl acs to justice for all	9,930
08101 - Management and Administration	9,930
08101001 - General Administration	9,930
<i>No Aligned Project</i>	9,930
<i>085101 - Internal management of the organisation</i>	9,930
22101 - Materials and Office Consumables	2,442
2210102 - Office Facilities, Supplies and Accessories	2,442
22102 - Utilities	5,775
2210201 - Electricity charges	3,333
2210202 - Water	2,442
22103 - General Cleaning	213
2210301 - Cleaning Materials	213
22105 - Travel and Transport	1,500
2210511 - Local Travel Cost	1,500



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810103001 - Finance office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0810103001 - Finance office	2,096,484
11001 - Central GoG & CF	2,096,484
450104 - 16.3 Promote the rule of law to ens egl acs to justice for all	228,165
08101 - Management and Administration	228,165
08101002 - 1.2 Finance	228,165
<i>No Aligned Project</i>	228,165
<i>085901 - Treasury and Accounting Activities</i>	228,165
22101 - Materials and Office Consumables	116,165
2210101 - Printed Material and Stationery	116,165
22102 - Utilities	16,800
2210201 - Electricity charges	7,000
2210202 - Water	4,200
2210203 - Telecommunications	2,800
2210205 - Sanitation Charges	2,800
22103 - General Cleaning	2,100
2210301 - Cleaning Materials	2,100
22105 - Travel and Transport	20,300
2210503 - Fuel and Lubricants - Official Vehicles	14,000
2210511 - Local Travel Cost	6,300
22107 - Training, Seminar and Conference Cost	72,800
2210708 - Refreshments	2,800
2210709 - Seminars/Conferences/Workshops - Dome	70,000
480111 - 16.3 Promote the rule of law to ens egl acs to justice for all	1,639,856
08101 - Management and Administration	1,639,856
08101002 - 1.2 Finance	1,639,856



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810103001 - Finance office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

<i>No Aligned Project</i>	1,639,856
<i>085901 - Treasury and Accounting Activities</i>	26,119
22101 - Materials and Office Consumables	20,744
2210101 - Printed Material and Stationery	20,744
22102 - Utilities	2,500
2210201 - Electricity charges	1,250
2210202 - Water	750
2210205 - Sanitation Charges	500
22103 - General Cleaning	375
2210301 - Cleaning Materials	375
22105 - Travel and Transport	2,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
<i>085902 - Revenue Collection</i>	500
22102 - Utilities	500
2210203 - Telecommunications	500
<i>085903 - Preparation of Financial Reports</i>	1,613,237
22105 - Travel and Transport	1,125
2210511 - Local Travel Cost	1,125
22107 - Training, Seminar and Conference Cost	1,612,112
2210708 - Refreshments	500
2210709 - Seminars/Conferences/Workshops - Dome	1,611,612
Unspecified Policy	228,463
08101 - Management and Administration	228,463
08101002 - 1.2 Finance	228,463



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810103001 - Finance office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

<i>No Aligned Project</i>	228,463
<i>Unspecified Operations</i>	228,463
2111001 - Established Post	122,461
21112 - Other Allowances	106,002
2111203 - Car Maintenance Allowance	1,890
2111212 - Commuted Leave Allowance	6,669
2111227 - Clothing Allowance	6,669
2111234 - Fuel Allowance	90,774



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810104001 - Internal Audit Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0810104001 - Internal Audit Office	438,282
11001 - Central GoG & CF	438,282
480111 - 16.3 Promote the rule of law to ens egl acs to justice for all	268,909
08101 - Management and Administration	268,909
08101003 - 1.3 Audit	268,909
<i>No Aligned Project</i>	268,909
<i>085501 - Internal Audit Operations</i>	268,909
22101 - Materials and Office Consumables	3,300
2210101 - Printed Material and Stationery	3,300
22102 - Utilities	1,250
2210201 - Electricity charges	1,250
22103 - General Cleaning	7,000
2210301 - Cleaning Materials	7,000
22105 - Travel and Transport	198,495
2210503 - Fuel and Lubricants - Official Vehicles	32,175
2210511 - Local Travel Cost	166,320
22107 - Training, Seminar and Conference Cost	58,864
2210706 - Library and Subscription	8,250
2210709 - Seminars/Conferences/Workshops - Dome	34,114
2210710 - Staff Development	16,500
Unspecified Policy	169,373
08101 - Management and Administration	169,373
08101003 - 1.3 Audit	169,373
<i>No Aligned Project</i>	169,373



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810104001 - Internal Audit Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

<i>Unspecified Operations</i>	<i>169,373</i>
2111001 - Established Post	94,691
21112 - Other Allowances	74,682
2111212 - Commuted Leave Allowance	7,083
2111227 - Clothing Allowance	7,083
2111234 - Fuel Allowance	60,516



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810105001 - Human Resource office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0810105001 - Human Resource office	307,629
11001 - Central GoG & CF	307,629
450104 - 16.3 Promote the rule of law to ens eql acs to justice for all	115,820
08101 - Management and Administration	115,820
08101005 - Human Resource	115,820
<i>No Aligned Project</i>	115,820
<i>085205 - Personnel and Staff Management</i>	11,900
22101 - Materials and Office Consumables	8,400
2210101 - Printed Material and Stationery	5,600
2210103 - Refreshment Items	2,800
22102 - Utilities	3,500
2210203 - Telecommunications	3,500
<i>085206 - Manpower Skills Development</i>	103,920
22107 - Training, Seminar and Conference Cost	103,920
2210710 - Staff Development	103,920
480111 - 16.3 Promote the rule of law to ens eql acs to justice for all	54,325
08101 - Management and Administration	54,325
08101005 - Human Resource	54,325
<i>No Aligned Project</i>	54,325
<i>085205 - Personnel and Staff Management</i>	54,325
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	625
2210203 - Telecommunications	625



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810105001 - Human Resource office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

22107 - Training, Seminar and Conference Cost	52,700
2210708 - Refreshments	500
2210710 - Staff Development	52,200
Unspecified Policy	137,484
08101 - Management and Administration	137,484
08101005 - Human Resource	137,484
<i>No Aligned Project</i>	137,484
<i>Unspecified Operations</i>	137,484
21112 - Other Allowances	137,484
2111205 - Book Subsidy	68,184
2111212 - Commuted Leave Allowance	4,392
2111227 - Clothing Allowance	4,392
2111234 - Fuel Allowance	60,516



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810106001 - Alternate Dispute Resolution Secretariat

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0810106001 - Alternate Dispute Resolution Secretariat	7,480,814
11001 - Central GoG & CF	7,480,814
450104 - 16.3 Promote the rule of law to ens eql acs to justice for all	152,110
08102 - Legal Aid Services	152,110
08102002 - Alternative Dispute Resolution	152,110
<i>No Aligned Project</i>	152,110
<i>086502 - Contractual obligations and commitments</i>	152,110
22101 - Materials and Office Consumables	45,633
2210101 - Printed Material and Stationery	45,633
22102 - Utilities	15,211
2210201 - Electricity charges	15,211
22103 - General Cleaning	7,604
2210301 - Cleaning Materials	7,604
22105 - Travel and Transport	30,422
2210503 - Fuel and Lubricants - Official Vehicles	15,211
2210511 - Local Travel Cost	15,211
22107 - Training, Seminar and Conference Cost	38,029
2210709 - Seminars/Conferences/Workshops - Dome	7,607
2210711 - Public Education and Sensitization	30,422
22108 - Consultancy Expenses	15,211
2210804 - Contract appointments	15,211
480111 - 16.3 Promote the rule of law to ens eql acs to justice for all	27,162
08102 - Legal Aid Services	27,162
08102002 - Alternative Dispute Resolution	27,162



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810106001 - Alternate Dispute Resolution Secretariat

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

No Aligned Project	27,162
086501 - Legal and Administrative Framework Reviews	27,162
22101 - Materials and Office Consumables	8,149
2210101 - Printed Material and Stationery	8,149
22102 - Utilities	2,716
2210201 - Electricity charges	1,358
2210202 - Water	1,358
22103 - General Cleaning	1,358
2210301 - Cleaning Materials	1,358
22105 - Travel and Transport	5,433
2210503 - Fuel and Lubricants - Official Vehicles	2,716
2210511 - Local Travel Cost	2,716
22107 - Training, Seminar and Conference Cost	6,791
2210709 - Seminars/Conferences/Workshops - Dome	1,358
2210711 - Public Education and Sensitization	5,432
22108 - Consultancy Expenses	2,716
2210804 - Contract appointments	2,716
Unspecified Policy	7,301,542
08102 - Legal Aid Services	7,301,542
08102002 - Alternative Dispute Resolution	7,301,542
No Aligned Project	7,301,542
Unspecified Operations	7,301,542
2111001 - Established Post	2,573,055
21112 - Other Allowances	4,728,487



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810106001 - Alternate Dispute Resolution Secretariat

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111213 - Watchman Allowance	84,804
2111234 - Fuel Allowance	4,255,726
2111236 - Housing Subsidy/Allowance	387,957



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810107001 - Citizens Advisory Secretariat

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0810107001 - Citizens Advisory Secretariat	865,337
11001 - Central GoG & CF	865,337
450104 - 16.3 Promote the rule of law to ens eql acs to justice for all	152,110
08102 - Legal Aid Services	152,110
08102001 - Legal and Citizenry Advisory Services	152,110
<i>No Aligned Project</i>	152,110
<i>086501 - Legal and Administrative Framework Reviews</i>	152,110
22101 - Materials and Office Consumables	45,633
2210101 - Printed Material and Stationery	45,633
22102 - Utilities	15,211
2210201 - Electricity charges	15,211
22103 - General Cleaning	7,604
2210301 - Cleaning Materials	7,604
22105 - Travel and Transport	30,422
2210503 - Fuel and Lubricants - Official Vehicles	15,211
2210511 - Local Travel Cost	15,211
22107 - Training, Seminar and Conference Cost	38,029
2210709 - Seminars/Conferences/Workshops - Dome	7,607
2210711 - Public Education and Sensitization	30,422
22108 - Consultancy Expenses	15,211
2210804 - Contract appointments	15,211
480111 - 16.3 Promote the rule of law to ens eql acs to justice for all	27,162
08102 - Legal Aid Services	27,162
08102001 - Legal and Citizenry Advisory Services	27,162



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810107001 - Citizens Advisory Secretariat

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>No Aligned Project</i>	27,162
<i>086501 - Legal and Administrative Framework Reviews</i>	27,162
22101 - Materials and Office Consumables	8,149
2210101 - Printed Material and Stationery	8,149
22102 - Utilities	2,716
2210201 - Electricity charges	1,358
2210202 - Water	1,358
22103 - General Cleaning	1,358
2210301 - Cleaning Materials	1,358
22105 - Travel and Transport	5,433
2210503 - Fuel and Lubricants - Official Vehicles	2,716
2210511 - Local Travel Cost	2,716
22107 - Training, Seminar and Conference Cost	6,791
2210709 - Seminars/Conferences/Workshops - Dome	1,358
2210711 - Public Education and Sensitization	5,432
22108 - Consultancy Expenses	2,716
2210804 - Contract appointments	2,716
Unspecified Policy	686,065
08102 - Legal Aid Services	686,065
08102001 - Legal and Citizenry Advisory Services	686,065
<i>No Aligned Project</i>	686,065
<i>Unspecified Operations</i>	686,065
2111001 - Established Post	686,065



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810108001 - Public Defenders secretariat
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0810108001 - Public Defenders secretariat	9,420,254
11001 - Central GoG & CF	9,420,254
450104 - 16.3 Promote the rule of law to ens eql acs to justice for all	362,130
08102 - Legal Aid Services	362,130
08102001 - Legal and Citizenry Advisory Services	362,130
<i>No Aligned Project</i>	362,130
<i>086502 - Contractual obligations and commitments</i>	362,130
22101 - Materials and Office Consumables	42,699
2210101 - Printed Material and Stationery	42,699
22102 - Utilities	45,633
2210201 - Electricity charges	45,633
22103 - General Cleaning	22,815
2210301 - Cleaning Materials	22,815
22105 - Travel and Transport	91,266
2210503 - Fuel and Lubricants - Official Vehicles	45,633
2210511 - Local Travel Cost	45,633
22107 - Training, Seminar and Conference Cost	114,084
2210709 - Seminars/Conferences/Workshops - Dome	22,818
2210711 - Public Education and Sensitization	91,266
22108 - Consultancy Expenses	45,633
2210804 - Contract appointments	45,633
480111 - 16.3 Promote the rule of law to ens eql acs to justice for all	81,488
08102 - Legal Aid Services	81,488
08102001 - Legal and Citizenry Advisory Services	81,488



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810108001 - Public Defenders secretariat
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

<i>No Aligned Project</i>	81,488
<i>086501 - Legal and Administrative Framework Reviews</i>	81,488
22101 - Materials and Office Consumables	24,446
2210101 - Printed Material and Stationery	24,446
22102 - Utilities	8,149
2210201 - Electricity charges	4,075
2210202 - Water	4,074
22103 - General Cleaning	4,074
2210301 - Cleaning Materials	4,074
22105 - Travel and Transport	16,298
2210503 - Fuel and Lubricants - Official Vehicles	8,149
2210511 - Local Travel Cost	8,149
22107 - Training, Seminar and Conference Cost	20,372
2210709 - Seminars/Conferences/Workshops - Dome	4,075
2210711 - Public Education and Sensitization	16,298
22108 - Consultancy Expenses	8,149
2210804 - Contract appointments	8,149
Unspecified Policy	8,976,636
08102 - Legal Aid Services	8,976,636
08102001 - Legal and Citizenry Advisory Services	8,976,636
<i>No Aligned Project</i>	8,976,636
<i>Unspecified Operations</i>	8,976,636
2111001 - Established Post	5,253,854
21112 - Other Allowances	3,722,783



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810108001 - Public Defenders secretariat

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111205 - Book Subsidy	592,550
2111213 - Watchman Allowance	333,486
2111234 - Fuel Allowance	594,357
2111236 - Housing Subsidy/Allowance	2,202,390



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810109001 - Research, Monitoring and Evaluation Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0810109001 - Research, Monitoring and Evaluation Office	313,100
11001 - Central GoG & CF	313,100
450104 - 16.3 Promote the rule of law to ens eq l acs to justice for all	210,020
08101 - Management and Administration	210,020
08101004 - 1.4 Research, Information Monitoring and Evaluation	210,020
<i>No Aligned Project</i>	210,020
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	210,020
22101 - Materials and Office Consumables	4,200
2210101 - Printed Material and Stationery	4,200
22102 - Utilities	2,100
2210203 - Telecommunications	2,100
22105 - Travel and Transport	123,200
2210510 - Other Night Allowances	35,000
2210511 - Local Travel Cost	25,200
2210513 - Local Hotel Accommodation	63,000
22107 - Training, Seminar and Conference Cost	80,520
2210704 - Hire of Venue	11,200
2210709 - Seminars/Conferences/Workshops - Dome	69,320
480111 - 16.3 Promote the rule of law to ens eq l acs to justice for all	54,325
08101 - Management and Administration	54,325
08101004 - 1.4 Research, Information Monitoring and Evaluation	54,325
<i>No Aligned Project</i>	54,325
<i>085702 - Evaluation and Impact Assessment Activities</i>	54,325
22101 - Materials and Office Consumables	750



2025 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810109001 - Research, Monitoring and Evaluation Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210101 - Printed Material and Stationery	750
22102 - Utilities	375
2210203 - Telecommunications	375
22105 - Travel and Transport	22,000
2210510 - Other Night Allowances	6,250
2210511 - Local Travel Cost	4,500
2210513 - Local Hotel Accommodation	11,250
22107 - Training, Seminar and Conference Cost	31,200
2210704 - Hire of Venue	2,000
2210709 - Seminars/Conferences/Workshops - Dome	29,200
Unspecified Policy	48,755
08101 - Management and Administration	48,755
08101004 - 1.4 Research, Information Monitoring and Evaluation	48,755
<i>No Aligned Project</i>	48,755
<i>Unspecified Operations</i>	48,755
2111001 - Established Post	48,755