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2025 BUDGET VOLUME

Ministry: 041 - National Labour Commission

Department: 04101 - Headquarters

Organisation: 0410101001 - PPMEOffice

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0410101001 - PPMEOffice	8,199,086
11001 - Central GoG & CF	8,199,086
640101 - Improve human capital development and management	5,376,728
04101 - Management and Administration	5,376,728
04101001 - General Administration	5,376,728
<i>No Aligned Project</i>	5,376,728
<i>041002 - Education, Prosecution, Enforcement and Compliance of Labour</i>	3,376,728
22107 - Training, Seminar and Conference Cost	1,749,728
2210709 - Seminars/Conferences/Workshops - Dome	1,749,728
31122 - Other machinery and equipment	1,627,000
3112211 - Office Equipment	1,627,000
<i>085101 - Internal management of the organisation</i>	1,000,000
22102 - Utilities	310,000
2210201 - Electricity charges	200,000
2210203 - Telecommunications	70,000
2210204 - Postal Charges	30,000
2210206 - Armed Guard and Security	10,000
22103 - General Cleaning	100,000
2210301 - Cleaning Materials	100,000
22105 - Travel and Transport	360,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210510 - Other Night Allowances	40,000
2210511 - Local Travel Cost	30,000



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Ministry: 041 - National Labour Commission

Department: 04101 - Headquarters

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Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	50,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	180,000
2210706 - Library and Subscription	40,000
2210709 - Seminars/Conferences/Workshops - Dome	140,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,000,000</i>
31121 - Transport equipment	1,000,000
3112101 - Motor Vehicle	900,000
3112105 - Motor Bike, bicycles etc	100,000
Unspecified Policy	2,822,358
04101 - Management and Administration	2,822,358
04101001 - General Administration	1,800,656
<i>No Aligned Project</i>	1,800,656
<i>Unspecified Operations</i>	<i>1,800,656</i>
2111001 - Established Post	1,488,224
21111 - Non Established Post	50,790
2111104 - Recruitment	50,790
21112 - Other Allowances	261,642
2111208 - Funeral Grants	2,500
2111213 - Watchman Allowance	14,678
2111223 - Basic PE Related Allowances	91,727
2111227 - Clothing Allowance	10,481
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	19,606



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Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	47,641
2111238 - Overtime Allowance	30,388
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	12,097
04101002 - Finance	168,415
<i>No Aligned Project</i>	168,415
<i>Unspecified Operations</i>	168,415
2111001 - Established Post	159,796
21112 - Other Allowances	8,620
2111203 - Car Maintenance Allowance	630
2111223 - Basic PE Related Allowances	7,990
04101003 - Human Resource Management	150,093
<i>No Aligned Project</i>	150,093
<i>Unspecified Operations</i>	150,093
2111001 - Established Post	134,602
21112 - Other Allowances	15,491
2111203 - Car Maintenance Allowance	1,261
2111208 - Funeral Grants	7,500
2111223 - Basic PE Related Allowances	6,730
04101004 - Policy Planning; Budgeting; Monitoring And Evaluation	61,047
<i>No Aligned Project</i>	61,047
<i>Unspecified Operations</i>	61,047
2111001 - Established Post	57,340
21112 - Other Allowances	3,707



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Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	840
2111223 - Basic PE Related Allowances	2,867
04101005 - Statistics; Research; Information And Public Relations	642,147
<i>No Aligned Project</i>	642,147
<i>Unspecified Operations</i>	642,147
2111001 - Established Post	77,080
21112 - Other Allowances	565,066
2111203 - Car Maintenance Allowance	561,033
2111223 - Basic PE Related Allowances	4,034



2025 BUDGET VOLUME

Ministry: 041 - National Labour Commission

Department: 04101 - Headquarters

Organisation: 0410102001 - Human Resource Development Office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0410102001 - Human Resource Development Office	8,449,374
11001 - Central GoG & CF	8,449,374
Unspecified Policy	8,449,374
04102 - Labour Dispute Resolution	8,449,374
04102001 - Facilitation; Mediation And Arbitration	1,200,619
<i>No Aligned Project</i>	1,200,619
<i>Unspecified Operations</i>	1,200,619
2111001 - Established Post	889,754
21111 - Non Established Post	50,311
2111104 - Recruitment	50,311
21112 - Other Allowances	260,554
2111203 - Car Maintenance Allowance	2,520
2111213 - Watchman Allowance	5,510
2111223 - Basic PE Related Allowances	145,361
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	20,627
2111243 - Transfer Grants	39,377
2111245 - Domestic Servants Allowanc	11,021
2111247 - Utility Allowance	6,048
04102002 - Prosecutions; Enforcement and Compliance.	7,248,755
<i>No Aligned Project</i>	7,248,755
<i>Unspecified Operations</i>	7,248,755



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Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	209,791
21111 - Non Established Post	27,720
2111104 - Recruitment	27,720
21112 - Other Allowances	7,011,244
2111213 - Watchman Allowance	8,142
2111223 - Basic PE Related Allowances	13,990
2111225 - Boards /Committees Allowa	6,919,889
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,605
2111236 - Housing Subsidy/Allowance	22,066
2111245 - Domestic Servants Allowanc	11,021
2111247 - Utility Allowance	6,048