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## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03701 - Headquarters

**Organisation:** 0370101001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0370101001 - Admin Office</b>	<b>95,777,413</b>
<b>11001 - Central GoG &amp; CF</b>	<b>81,708,073</b>
<b>450102 - 16.a Strengthen rlvt natl inst to pvnt viol &amp; comb terrorism &amp; crime</b>	<b>56,605,218</b>
<b>03701 - Management and Administration</b>	<b>56,605,218</b>
<b>03701001 - General Administration</b>	56,605,218
0124093-Renov Works: Headquarters	5,300,000
0124087-Constof Office Complex for the Ministry of the Interior, Headquarters	30,000,000
No Aligned Project	21,305,218
0124 037001 - National Security Operations 087-	30,000,000
<b>31112 - Non-Residential Buildings</b>	30,000,000
3111204 - Office Buildings	30,000,000
0124 086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets 093-	5,300,000
<b>31112 - Non-Residential Buildings</b>	5,300,000
3111255 - WIP - Office Buildings	5,300,000
No 085101 - Internal management of the organisation Align	15,905,218
<b>22101 - Materials and Office Consumables</b>	310,000
2210101 - Printed Material and Stationery	167,500
2210102 - Office Facilities, Supplies and Accessories	75,000
2210103 - Refreshment Items	17,500
2210106 - Oils and Lubricants	12,500
2210107 - Electrical Accessories	12,500
2210109 - Spare Parts	25,000
<b>22102 - Utilities</b>	242,500
2210201 - Electricity charges	207,500
2210202 - Water	12,500
2210203 - Telecommunications	12,500



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03701 - Headquarters

**Organisation:** 0370101001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	5,000
<b>22103 - General Cleaning</b>	56,250
2210301 - Cleaning Materials	48,750
2210302 - Contract Cleaning Service Charges	7,500
<b>22105 - Travel and Transport</b>	155,000
2210502 - Maintenance and Repairs - Official Vehicles	62,500
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210514 - Foreign Travel- Per Diem	30,000
2210515 - Foreign Travel Cost and Expenses	12,500
<b>22106 - Repairs and Maintenance</b>	86,250
2210603 - Repairs of Office Buildings	47,500
2210604 - Maintenance of Furniture and Fixtures	6,250
2210606 - Maintenance of General Equipment	10,000
2210622 - Maintenance of Computer Software	12,500
2210623 - Maintenance of Office Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	14,160,543
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	14,023,043
2210710 - Staff Development	62,500
2210711 - Public Education and Sensitization	25,000
<b>22109 - Special Services</b>	819,675
2210909 - Operational Enhancement Expenses	819,675
<b>22113 - Insurance Premium</b>	75,000
2211304 - Insurance of Vehicles	75,000
<b>086302 - Acquisition of Immovable and Movable Assets</b>	5,400,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03701 - Headquarters

**Organisation:** 0370101001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>31121 - Transport equipment</b>	5,400,000
3112101 - Motor Vehicle	5,400,000
<b>Unspecified Policy</b>	<b>25,102,855</b>
<b>03701 - Management and Administration</b>	<b>25,102,855</b>
<b>03701001 - General Administration</b>	23,711,108
<i>No Aligned Project</i>	23,711,108
<i>Unspecified Operations</i>	23,711,108
2111001 - Established Post	5,327,872
<b>21112 - Other Allowances</b>	18,383,236
2111203 - Car Maintenance Allowance	20,636
2111213 - Watchman Allowance	3,209
2111222 - Watchman Extra Days Allowance	5,348
2111225 - Boards /Committees Allowance	18,265,878
2111227 - Clothing Allowance	6,989
2111233 - Entertainment Allowance	6,989
2111234 - Fuel Allowance	26,141
2111236 - Housing Subsidy/Allowance	25,289
2111245 - Domestic Servants Allowance	14,694
2111247 - Utility Allowance	8,064
<b>03701003 - Human Resource</b>	1,391,747
<i>No Aligned Project</i>	1,391,747
<i>Unspecified Operations</i>	1,391,747
<b>21112 - Other Allowances</b>	1,391,747
2111223 - Basic PE Related Allowances	1,391,747
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>14,069,340</b>
<b>450102 - 16.a Strengthen rlvt natl inst to pvnt viol &amp; comb terrorism &amp; crime</b>	<b>14,069,340</b>



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03701 - Headquarters

**Organisation:** 0370101001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>03701 - Management and Administration</b>	<b>14,069,340</b>
<b>03701001 - General Administration</b>	14,069,340
<i>No Aligned Project</i>	14,069,340
<i>085101 - Internal management of the organisation</i>	14,069,340
<b>22101 - Materials and Office Consumables</b>	2,440,326
2210101 - Printed Material and Stationery	871,992
2210102 - Office Facilities, Supplies and Accessories	758,333
2210106 - Oils and Lubricants	116,667
2210107 - Electrical Accessories	58,333
2210109 - Spare Parts	100,000
2210111 - Other Office Materials and Consumables	535,000
<b>22103 - General Cleaning</b>	116,667
2210301 - Cleaning Materials	116,667
<b>22105 - Travel and Transport</b>	1,525,000
2210502 - Maintenance and Repairs - Official Vehicles	358,333
2210503 - Fuel and Lubricants - Official Vehicles	1,166,667
<b>22106 - Repairs and Maintenance</b>	493,333
2210603 - Repairs of Office Buildings	230,000
2210622 - Maintenance of Computer Software	113,333
2210623 - Maintenance of Office Equipment	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,233,333
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	683,333
2210708 - Refreshments	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
2210711 - Public Education and Sensitization	350,000
<b>22108 - Consultancy Expenses</b>	500,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03701 - Headquarters

**Organisation:** 0370101001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2210803 - Other Consultancy Expenses	500,000
<b>22109 - Special Services</b>	5,912,488
2210909 - Operational Enhancement Expenses	5,912,488
<b>31121 - Transport equipment</b>	502,459
3112101 - Motor Vehicle	502,459
<b>31122 - Other machinery and equipment</b>	345,734
3112208 - Computers and Accessories	345,734



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03702 - Ghana Police Service  
**Organisation:** 0370201001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>0370201001 - Admin Office</b>	<b>5,419,986,236</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,404,354,651</b>
<b>450102 - 16.a Strengthen rlvt natl inst to pvnt viol &amp; comb terrorism &amp; crime</b>	<b>10,000,000</b>
<b>03703 - Crime Management</b>	<b>10,000,000</b>
<b>03703002 - Maintaining Law, Order And Crime Prevention</b>	10,000,000
<i>No Aligned Project</i>	10,000,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	10,000,000
<b>31122 - Other machinery and equipment</b>	10,000,000
3112216 - Security Equipment	10,000,000
<b>450104 - 16.3 Promote the rule of law to ens eql acs to justice for all</b>	<b>6,750,000</b>
<b>03703 - Crime Management</b>	<b>6,750,000</b>
<b>03703002 - Maintaining Law, Order And Crime Prevention</b>	6,750,000
<i>No Aligned Project</i>	6,750,000
<i>037003 - Internal Security Operations</i>	6,750,000
<b>22101 - Materials and Office Consumables</b>	625,000
2210101 - Printed Material and Stationery	625,000
<b>22104 - Rentals/Lease</b>	3,250,000
2210401 - Office Accommodations	1,250,000
2210402 - Residential Accommodations	2,000,000
<b>22105 - Travel and Transport</b>	2,000,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	875,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	875,000
<b>470104 - 16.5 Substantially rdc corruption and bribery in all their forms</b>	<b>113,250,000</b>
<b>03703 - Crime Management</b>	<b>113,250,000</b>
<b>03703002 - Maintaining Law, Order And Crime Prevention</b>	113,250,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03702 - Ghana Police Service  
**Organisation:** 0370201001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

No Aligned Project	113,250,000
037003 - Internal Security Operations	113,250,000
22101 - Materials and Office Consumables	17,000,000
2210101 - Printed Material and Stationery	2,000,000
2210121 - Clothing and Uniform	15,000,000
22104 - Rentals/Lease	4,600,000
2210401 - Office Accommodations	4,000,000
2210402 - Residential Accommodations	600,000
22105 - Travel and Transport	88,650,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000,000
2210503 - Fuel and Lubricants - Official Vehicles	73,650,000
22107 - Training, Seminar and Conference Cost	3,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000,000
Unspecified Policy	5,274,354,651
03703 - Crime Management	5,274,354,651
03703002 - Maintaining Law, Order And Crime Prevention	5,274,354,651
No Aligned Project	5,274,354,651
Unspecified Operations	5,274,354,651
2111001 - Established Post	2,347,047,440
21111 - Non Established Post	290,213,363
2111101 - Daily rated	29,257,175
2111105 - Secondment	11,211,200
2111106 - Limited Engagements	249,744,988
21112 - Other Allowances	2,629,306,679
2111203 - Car Maintenance Allowance	8,700,000
2111215 - Rations	598,501,575





## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03702 - Ghana Police Service  
**Organisation:** 0370201001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

2111221 - Training Allowance	12,347,917
2111223 - Basic PE Related Allowances	489,607,171
2111226 - Duty Allowance	865,263,319
2111227 - Clothing Allowance	102,496,764
2111234 - Fuel Allowance	95,974,209
2111236 - Housing Subsidy/Allowance	294,635,458
2111239 - Tools Allowance	28,009,880
2111243 - Transfer Grants	78,651,090
2111255 - Market Premium	44,119,296
2111257 - Compensatory Allowance	11,000,000
<b>2121 - Actual Social Contributions ( National Pension Contribution )</b>	7,787,169
2121001 - 13 Percent SSF Contribution	7,787,169
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>15,631,585</b>
<b>470104 - 16.5 Substantially rdc corruption and bribery in all their forms</b>	<b>15,631,585</b>
<b>03703 - Crime Management</b>	<b>15,631,585</b>
<b>03703002 - Maintaining Law, Order And Crime Prevention</b>	15,631,585
<i>No Aligned Project</i>	15,631,585
<i>037003 - Internal Security Operations</i>	15,631,585
<b>22101 - Materials and Office Consumables</b>	14,451,993
2210101 - Printed Material and Stationery	2,089,278
2210104 - Medical Supplies	3,252,500
2210105 - Drugs	6,371,195
2210113 - Feeding Cost	952,809
2210116 - Chemicals and Consumables	1,786,212
<b>22102 - Utilities</b>	291,142
2210205 - Sanitation Charges	291,142



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03702 - Ghana Police Service  
**Organisation:** 0370201001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

22103 - General Cleaning	334,903
2210301 - Cleaning Materials	334,903
22106 - Repairs and Maintenance	553,547
2210606 - Maintenance of General Equipment	553,547



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03702 - Ghana Police Service

**Organisation:** 0370202001 - Criminal Investigations Department Office

**Government Function:** 70310 - Public Services

**Location:** 0304304 - Osu Klotey

<b>0370202001 - Criminal Investigations Department Office</b>	<b>535,722</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>535,722</b>
<b>450104 - 16.3 Promote the rule of law to ens eql acs to justice for all</b>	<b>535,722</b>
<b>03703 - Crime Management</b>	<b>535,722</b>
<b>03703002 - Maintaining Law, Order And Crime Prevention</b>	535,722
<i>No Aligned Project</i>	535,722
<i>037002 - National Security Special Operations</i>	535,722
<b>22107 - Training, Seminar and Conference Cost</b>	535,722
2210709 - Seminars/Conferences/Workshops - Dome	535,722



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03702 - Ghana Police Service  
**Organisation:** 0370203001 - Hospital Unit  
**Government Function:** 70740 - Public health Services  
**Location:** 0304304 - Osu Klotey

<b>0370203001 - Hospital Unit</b>	<b>891,098</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>891,098</b>
<b>450104 - 16.3 Promote the rule of law to ens eql acs to justice for all</b>	<b>891,098</b>
<b>03703 - Crime Management</b>	<b>891,098</b>
<b>03703002 - Maintaining Law, Order And Crime Prevention</b>	891,098
<i>No Aligned Project</i>	891,098
<i>037002 - National Security Special Operations</i>	891,098
<b>22107 - Training, Seminar and Conference Cost</b>	891,098
2210709 - Seminars/Conferences/Workshops - Dome	891,098



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03703 - Ghana Prisons Service  
**Organisation:** 0370301001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0370301001 - Admin Office</b>	<b>121,238,854</b>
<b>11001 - Central GoG &amp; CF</b>	<b>120,862,004</b>
<b>450104 - 16.3 Promote the rule of law to ens eql acs to justice for all</b>	<b>1,759,239</b>
<b>03703 - Crime Management</b>	<b>1,759,239</b>
<b>03703001 - Custody Of Inmates And Correctional Services</b>	1,759,239
<i>No Aligned Project</i>	1,759,239
<i>037004 - Safety and rehabilitation of inmates</i>	1,759,239
<b>22101 - Materials and Office Consumables</b>	62,500
2210101 - Printed Material and Stationery	62,500
<b>22102 - Utilities</b>	196,739
2210201 - Electricity charges	125,000
2210202 - Water	71,739
<b>22105 - Travel and Transport</b>	625,000
2210503 - Fuel and Lubricants - Official Vehicles	375,000
2210509 - Other Travel and Transportation	250,000
<b>22107 - Training, Seminar and Conference Cost</b>	337,500
2210703 - Examination Fees and Expenses	12,500
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210710 - Staff Development	125,000
<b>22109 - Special Services</b>	250,000
2210909 - Operational Enhancement Expenses	250,000
<b>27311 - Employer Social Benefits in Cash</b>	275,000
2731101 - Workman Compensation	25,000
2731103 - Refund of Medical Expenses	250,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	12,500



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03703 - Ghana Prisons Service  
**Organisation:** 0370301001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2821014 - Special Operations (NSC)	12,500
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl lvls</b>	<b>30,240,761</b>
<b>03703 - Crime Management</b>	<b>30,240,761</b>
<b>03703001 - Custody Of Inmates And Correctional Services</b>	30,240,761
<i>No Aligned Project</i>	30,240,761
<i>037004 - Safety and rehabilitation of inmates</i>	30,240,761
<b>22101 - Materials and Office Consumables</b>	10,200,000
2210101 - Printed Material and Stationery	200,000
2210112 - Uniform and Protective Clothing	10,000,000
<b>22102 - Utilities</b>	1,000,000
2210201 - Electricity charges	700,000
2210202 - Water	300,000
<b>22105 - Travel and Transport</b>	7,142,609
2210503 - Fuel and Lubricants - Official Vehicles	4,800,000
2210509 - Other Travel and Transportation	2,342,609
<b>22107 - Training, Seminar and Conference Cost</b>	1,300,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
2210710 - Staff Development	300,000
<b>22109 - Special Services</b>	5,348,152
2210909 - Operational Enhancement Expenses	5,348,152
<b>27311 - Employer Social Benefits in Cash</b>	5,150,000
2731101 - Workman Compensation	150,000
2731103 - Refund of Medical Expenses	5,000,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	100,000
2821014 - Special Operations (NSC)	100,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03703 - Ghana Prisons Service  
**Organisation:** 0370301001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

Unspecified Policy	88,862,004
03703 - Crime Management	88,862,004
03703001 - Custody Of Inmates And Correctional Services	88,862,004
No Aligned Project	88,862,004
Unspecified Operations	88,862,004
2111001 - Established Post	40,881,076
21112 - Other Allowances	47,980,928
2111201 - Motorbike Allowance	34,859
2111202 - Bicycle Maintenance Allowance	3,500
2111203 - Car Maintenance Allowance	18,376,207
2111206 - Committee of Council Allowance	1,344,000
2111208 - Funeral Grants	168,000
2111219 - Steering Committee Allowance	1,176,000
2111223 - Basic PE Related Allowances	18,255,387
2111234 - Fuel Allowance	2,884,419
2111236 - Housing Subsidy/Allowance	5,123,268
2111239 - Tools Allowance	196,622
2111243 - Transfer Grants	252,000
2111257 - Compensatory Allowance	166,667
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	376,850
450104 - 16.3 Promote the rule of law to ens egl acs to justice for all	72,909
03703 - Crime Management	72,909
03703001 - Custody Of Inmates And Correctional Services	72,909
No Aligned Project	72,909
037003 - Internal Security Operations	72,909



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03703 - Ghana Prisons Service

**Organisation:** 0370301001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	72,909
2210709 - Seminars/Conferences/Workshops - Domestic	72,909
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl levls</b>	<b>303,941</b>
<b>03703 - Crime Management</b>	<b>303,941</b>
<b>03703001 - Custody Of Inmates And Correctional Services</b>	303,941
<i>No Aligned Project</i>	303,941
<i>037004 - Safety and rehabilitation of inmates</i>	<i>303,941</i>
<b>22106 - Repairs and Maintenance</b>	303,941
2210605 - Maintenance of Machinery and Plant	303,941





## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03703 - Ghana Prisons Service

**Organisation:** 0370302001 - Prisons Establishments Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0370302001 - Prisons Establishments Office</b>	<b>706,405,806</b>
<b>11001 - Central GoG &amp; CF</b>	<b>706,405,806</b>
<b>450104 - 16.3 Promote the rule of law to ens egl acs to justice for all</b>	<b>12,500,000</b>
<b>03703 - Crime Management</b>	<b>12,500,000</b>
<b>03703001 - Custody Of Inmates And Correctional Services</b>	12,500,000
<i>1816001 -Cnslt'y &amp; Const of Remand facilities -Nsawam Prison-</i>	6,500,000
<i>1816003 -Const. of Remand Facility (Workshop) at Nsawam</i>	2,000,000
<i>No Aligned Project</i>	4,000,000
<i>1816001 037004 - Safety and rehabilitation of inmates</i>	6,500,000
<b>31111 - Residential Buildings</b>	6,500,000
3111153 - WIP - Bungalows/Flat	6,500,000
<i>1816003 037004 - Safety and rehabilitation of inmates</i>	2,000,000
<b>31111 - Residential Buildings</b>	2,000,000
3111153 - WIP - Bungalows/Flat	2,000,000
<i>No Alig 037004 - Safety and rehabilitation of inmates</i>	2,500,000
<b>22101 - Materials and Office Consumables</b>	2,500,000
2210114 - Rations	2,500,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	1,500,000
<b>31122 - Other machinery and equipment</b>	500,000
3112211 - Office Equipment	500,000
<b>31131 - Infrastructure Assets</b>	1,000,000
3113108 - Furniture and Fittings	1,000,000
<b>470101 - 16.3 Prom the rule of law at the natl &amp; intl lvls</b>	<b>11,700,000</b>
<b>03703 - Crime Management</b>	<b>11,700,000</b>



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03703 - Ghana Prisons Service

**Organisation:** 0370302001 - Prisons Establishments Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>03703001 - Custody Of Inmates And Correctional Services</b>	11,700,000
<i>No Aligned Project</i>	11,700,000
<i>037004 - Safety and rehabilitation of inmates</i>	11,700,000
<b>22101 - Materials and Office Consumables</b>	11,700,000
2210114 - Rations	11,700,000
<b>Unspecified Policy</b>	<b>682,205,806</b>
<b>03703 - Crime Management</b>	<b>682,205,806</b>
<b>03703001 - Custody Of Inmates And Correctional Services</b>	682,205,806
<i>No Aligned Project</i>	682,205,806
<i>Unspecified Operations</i>	682,205,806
2111001 - Established Post	509,441,984
<b>21112 - Other Allowances</b>	172,763,822
2111201 - Motorbike Allowance	524,340
2111202 - Bicycle Maintenance Allowance	51,669
2111203 - Car Maintenance Allowance	2,512,010
2111208 - Funeral Grants	840,000
2111223 - Basic PE Related Allowances	55,397,923
2111234 - Fuel Allowance	12,166,185
2111236 - Housing Subsidy/Allowance	96,923,810
2111239 - Tools Allowance	2,956,954
2111243 - Transfer Grants	840,000
2111257 - Compensatory Allowance	550,931



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03703 - Ghana Prisons Service

**Organisation:** 0370303001 - Prisons Officers Training School Office

**Government Function:** 70340 - Prisons

**Location:** 0304304 - Osu Klotey

<b>0370303001 - Prisons Officers Training School Office</b>	<b>159,709,181</b>
<b>11001 - Central GoG &amp; CF</b>	<b>159,709,181</b>
Unspecified Policy	159,709,181
03703 - Crime Management	159,709,181
03703001 - Custody Of Inmates And Correctional Services	159,709,181
No Aligned Project	159,709,181
Unspecified Operations	159,709,181
2111001 - Established Post	84,867,767
<b>21111 - Non Established Post</b>	47,213,328
2111104 - Recruitment	47,213,328
<b>21112 - Other Allowances</b>	27,628,086
2111201 - Motorbike Allowance	13,251
2111202 - Bicycle Maintenance Allowa	1,400
2111203 - Car Maintenance Allowance	63,478
2111208 - Funeral Grants	84,000
2111221 - Training Allowance	50,400
2111223 - Basic PE Related Allowances	17,716,207
2111234 - Fuel Allowance	679,393
2111236 - Housing Subsidy/Allowance	8,693,894
2111239 - Tools Allowance	74,730
2111243 - Transfer Grants	168,000
2111257 - Compensatory Allowance	83,333



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03703 - Ghana Prisons Service  
**Organisation:** 0370304001 - Senior Correctional Centre Office  
**Government Function:** 70340 - Prisons  
**Location:** 0304304 - Osu Klotey

<b>0370304001 - Senior Correctional Centre Office</b>	<b>57,870,387</b>
<b>11001 - Central GoG &amp; CF</b>	<b>57,870,387</b>
Unspecified Policy	57,870,387
03703 - Crime Management	57,870,387
03703001 - Custody Of Inmates And Correctional Services	57,870,387
No Aligned Project	57,870,387
Unspecified Operations	57,870,387
2111001 - Established Post	19,432,352
<b>21112 - Other Allowances</b>	<b>38,438,036</b>
2111201 - Motorbike Allowance	16,491
2111202 - Bicycle Maintenance Allowa	1,750
2111203 - Car Maintenance Allowance	78,859
2111208 - Funeral Grants	84,000
2111223 - Basic PE Related Allowances	34,264,775
2111234 - Fuel Allowance	1,228,510
2111236 - Housing Subsidy/Allowance	2,419,321
2111239 - Tools Allowance	92,997
2111243 - Transfer Grants	168,000
2111257 - Compensatory Allowance	83,333



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03704 - Ghana National Fire Service  
**Organisation:** 0370401001 - Admin Office  
**Government Function:** 70320 - Fire Protection Services  
**Location:** 0304304 - Osu Klotey

<b>0370401001 - Admin Office</b>	<b>1,404,987,066</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,402,895,355</b>
<b>370403 - 1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas</b>	<b>5,000,000</b>
<b>03702 - Conflict and Disaster Management</b>	<b>5,000,000</b>
<b>03702002 - Fire, Rescue and Extracation service Management</b>	5,000,000
<i>No Aligned Project</i>	5,000,000
<i>037010 - Fire and Extrication Services</i>	5,000,000
<b>22101 - Materials and Office Consumables</b>	1,250,000
2210101 - Printed Material and Stationery	750,000
2210112 - Uniform and Protective Clothing	500,000
<b>22102 - Utilities</b>	1,000,000
2210207 - Fire Fighting Accessories	1,000,000
<b>22105 - Travel and Transport</b>	2,000,000
2210502 - Maintenance and Repairs - Official Vehicles	750,000
2210503 - Fuel and Lubricants - Official Vehicles	1,250,000
<b>22107 - Training, Seminar and Conference Cost</b>	750,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	250,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
<b>450102 - 16.a Strengthen rlvt natl inst to pvnt viol &amp; comb terrorism &amp; crime</b>	<b>55,400,000</b>
<b>03702 - Conflict and Disaster Management</b>	<b>55,400,000</b>
<b>03702002 - Fire, Rescue and Extracation service Management</b>	55,400,000
<i>No Aligned Project</i>	55,400,000
<i>037010 - Fire and Extrication Services</i>	55,400,000
<b>22101 - Materials and Office Consumables</b>	9,500,000
2210112 - Uniform and Protective Clothing	9,500,000
<b>22102 - Utilities</b>	9,500,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03704 - Ghana National Fire Service

**Organisation:** 0370401001 - Admin Office

**Government Function:** 70320 - Fire Protection Services

**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	400,000
2210202 - Water	100,000
2210207 - Fire Fighting Accessories	9,000,000
<b>22105 - Travel and Transport</b>	<b>26,400,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	7,650,000
2210503 - Fuel and Lubricants - Official Vehicles	18,750,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>7,000,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
2210710 - Staff Development	3,000,000
2210711 - Public Education and Sensitization	3,500,000
<b>27311 - Employer Social Benefits in Cash</b>	<b>3,000,000</b>
2731103 - Refund of Medical Expenses	3,000,000
<b>450206 - 4.7 ens all lrns acq knwl &amp; skills needed to promote sust devt</b>	<b>10,000,000</b>
<b>03702 - Conflict and Disaster Management</b>	<b>10,000,000</b>
<b>03702002 - Fire, Rescue and Extracation service Management</b>	<b>10,000,000</b>
0225096-Renov of Official Bungallow at Labone	2,000,000
0124089-Const of Akyianu Hall and Chief Officers Offices	4,000,000
No Aligned Project	4,000,000
0124 037006 - Fire Security Services 089-	4,000,000
<b>31112 - Non-Residential Buildings</b>	<b>4,000,000</b>
3111255 - WIP - Office Buildings	4,000,000
0225 037006 - Fire Security Services 096-	2,000,000
<b>31111 - Residential Buildings</b>	<b>2,000,000</b>
3111153 - WIP - Bungalows/Flat	2,000,000
No Alig 086302 - Acquisition of Immovable and Movable Assets	4,000,000
<b>31121 - Transport equipment</b>	<b>2,000,000</b>



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03704 - Ghana National Fire Service

**Organisation:** 0370401001 - Admin Office

**Government Function:** 70320 - Fire Protection Services

**Location:** 0304304 - Osu Klotey

3112101 - Motor Vehicle	2,000,000
<b>31122 - Other machinery and equipment</b>	2,000,000
3112211 - Office Equipment	2,000,000
<b>Unspecified Policy</b>	<b>1,332,495,355</b>
<b>03702 - Conflict and Disaster Management</b>	<b>1,332,495,355</b>
<b>03702002 - Fire, Rescue and Extracation service Management</b>	1,332,495,355
<i>No Aligned Project</i>	1,332,495,355
<i>Unspecified Operations</i>	1,332,495,355
2111001 - Established Post	804,799,106
<b>21111 - Non Established Post</b>	17,295,358
2111104 - Recruitment	17,295,358
<b>21112 - Other Allowances</b>	510,400,892
2111203 - Car Maintenance Allowance	1,200,000
2111208 - Funeral Grants	33,333
2111221 - Training Allowance	200,000
2111223 - Basic PE Related Allowances	318,515,012
2111225 - Boards /Committees Allowance	18,309,211
2111233 - Entertainment Allowance	35,278
2111234 - Fuel Allowance	7,500,000
2111236 - Housing Subsidy/Allowance	148,036,144
2111241 - Per Diem and Inconvenience Allowance	200,000
2111243 - Transfer Grants	800,000
2111245 - Domestic Servants Allowance	5,093,870
2111247 - Utility Allowance	78,043
2111257 - Compensatory Allowance	3,000,000
2111259 - Height Allowance	7,400,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03704 - Ghana National Fire Service  
**Organisation:** 0370401001 - Admin Office  
**Government Function:** 70320 - Fire Protection Services  
**Location:** 0304304 - Osu Klotey

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,091,711</b>
<b>370403 - 1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas</b>	<b>161,779</b>
<b>03702 - Conflict and Disaster Management</b>	<b>161,779</b>
<b>03702002 - Fire, Rescue and Extracation service Management</b>	161,779
<i>No Aligned Project</i>	161,779
<i>037006 - Fire Security Services</i>	161,779
<b>22107 - Training, Seminar and Conference Cost</b>	161,779
<b>2210709 - Seminars/Conferences/Workshops - Domestic</b>	161,779
<b>450102 - 16.a Strengthen rlvnt natl inst to pvnt viol &amp; comb terrorism &amp; crime</b>	<b>1,929,932</b>
<b>03702 - Conflict and Disaster Management</b>	<b>1,929,932</b>
<b>03702002 - Fire, Rescue and Extracation service Management</b>	1,929,932
<i>No Aligned Project</i>	1,929,932
<i>037010 - Fire and Extrication Services</i>	1,929,932
<b>22101 - Materials and Office Consumables</b>	429,932
<b>2210101 - Printed Material and Stationery</b>	429,932
<b>22107 - Training, Seminar and Conference Cost</b>	1,500,000
<b>2210711 - Public Education and Sensitization</b>	1,500,000





## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370501001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>0370501001 - Admin Office</b>	<b>1,656,109,631</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,437,602,365</b>
<b>510201 - 10.7 Facilitate responsible migration and peoples mobility</b>	<b>14,300,000</b>
<b>03704 - Migration and Refugee Management</b>	<b>14,300,000</b>
<b>03704001 - Border Security and Migration Management</b>	14,300,000
<i>No Aligned Project</i>	14,300,000
<i>037005 - Immigration Services</i>	14,300,000
<b>22101 - Materials and Office Consumables</b>	14,300,000
2210101 - Printed Material and Stationery	4,300,000
2210121 - Clothing and Uniform	10,000,000
<b>Unspecified Policy</b>	<b>1,423,302,365</b>
<b>03704 - Migration and Refugee Management</b>	<b>1,423,302,365</b>
<b>03704001 - Border Security and Migration Management</b>	1,423,302,365
<i>No Aligned Project</i>	1,423,302,365
<i>Unspecified Operations</i>	1,423,302,365
2111001 - Established Post	835,947,779
<b>21111 - Non Established Post</b>	76,299,453
2111104 - Recruitment	76,299,453
<b>21112 - Other Allowances</b>	510,954,819
2111203 - Car Maintenance Allowance	6,194,580
2111215 - Rations	8,694,000
2111223 - Basic PE Related Allowances	267,335,330
2111225 - Boards /Committees Allowance	18,836,678
2111234 - Fuel Allowance	11,131,355
2111236 - Housing Subsidy/Allowance	157,895,020
2111238 - Overtime Allowance	3,629,928



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370501001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

2111243 - Transfer Grants	8,869,859
2111246 - Foreign Service Allowance	28,134,736
2111259 - Height Allowance	233,333
<b>2121 - Actual Social Contributions ( National Pension Contribution )</b>	100,315
2121001 - 13 Percent SSF Contribution	100,315
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>218,507,266</b>
<b>510201 - 10.7 Facilitate responsible migration and peoples mobility</b>	<b>29,692,693</b>
<b>03704 - Migration and Refugee Management</b>	<b>29,692,693</b>
<b>03704001 - Border Security and Migration Management</b>	29,692,693
<i>No Aligned Project</i>	29,692,693
<i>037005 - Immigration Services</i>	29,692,693
<b>22101 - Materials and Office Consumables</b>	5,742,417
2210101 - Printed Material and Stationery	499,750
2210102 - Office Facilities, Supplies and Accessories	66,333
2210103 - Refreshment Items	150,000
2210107 - Electrical Accessories	150,000
2210111 - Other Office Materials and Consumables	399,800
2210112 - Uniform and Protective Clothing	1,243,380
2210114 - Rations	333,333
2210118 - Sports, Recreational and Cultural Materials	199,900
2210119 - Household Items	199,920
2210120 - Purchase of Petty Tools/Implements	333,333
2210121 - Clothing and Uniform	2,000,000
2210122 - Value Books	166,667
<b>22102 - Utilities</b>	2,233,333
2210201 - Electricity charges	1,500,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370501001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

2210202 - Water	150,000
2210203 - Telecommunications	333,333
2210205 - Sanitation Charges	166,667
2210207 - Fire Fighting Accessories	83,333
<b>22103 - General Cleaning</b>	<b>482,833</b>
2210301 - Cleaning Materials	332,833
2210302 - Contract Cleaning Service Charges	150,000
<b>22104 - Rentals/Lease</b>	<b>728,333</b>
2210401 - Office Accommodations	250,000
2210402 - Residential Accommodations	125,000
2210404 - Hotel Accommodations	166,667
2210406 - Rental of Vehicles	186,667
<b>22105 - Travel and Transport</b>	<b>3,741,583</b>
2210502 - Maintenance and Repairs - Official Vehicles	875,000
2210503 - Fuel and Lubricants - Official Vehicles	1,333,333
2210505 - Running Cost - Official Vehicles	166,583
2210506 - Freight and Handling Charges	200,000
2210509 - Other Travel and Transportation	83,333
2210511 - Local Travel Cost	125,000
2210512 - Mileage Allowance	41,667
2210513 - Local Hotel Accommodation	125,000
2210514 - Foreign Travel- Per Diem	25,000
2210515 - Foreign Travel Cost and Expenses	766,667
<b>22106 - Repairs and Maintenance</b>	<b>941,667</b>
2210602 - Repairs of Residential Buildings	300,000
2210603 - Repairs of Office Buildings	375,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370501001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	53,333
2210605 - Maintenance of Machinery and Plant	40,000
2210606 - Maintenance of General Equipment	83,333
2210619 - Repair of Elevator(Lift)	50,000
2210623 - Maintenance of Office Equipment	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,988,787</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,488,787
2210710 - Staff Development	150,000
2210711 - Public Education and Sensitization	150,000
<b>22109 - Special Services</b>	<b>162,500</b>
2210902 - Official Celebrations	79,167
2210908 - Property Valuation Expenses	83,333
<b>27311 - Employer Social Benefits in Cash</b>	<b>1,016,636</b>
2731102 - Staff Welfare Expenses	466,000
2731103 - Refund of Medical Expenses	550,636
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>581,667</b>
2821002 - Professional Fees	125,000
2821009 - Donations	83,333
2821010 - Contributions	133,333
2821011 - Tuition Fees	240,000
<b>31111 - Residential Buildings</b>	<b>756,889</b>
3111102 - Destitute Homes	756,889
<b>31112 - Non-Residential Buildings</b>	<b>6,000,000</b>
3111204 - Office Buildings	2,250,000
3111255 - WIP - Office Buildings	3,750,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370501001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>31122 - Other machinery and equipment</b>	3,753,772
3112204 - Networking and ICT Equipments	2,362,790
3112211 - Office Equipment	750,000
3112212 - Air Condition	378,483
3112214 - Electrical Equipment	262,500
<b>31131 - Infrastructure Assets</b>	562,275
3113108 - Furniture and Fittings	449,775
3113160 - WIP - Furniture and Fittings	112,500
<b>560801 - 10.7 facil orderly, safe, regular &amp; respon. mig. &amp; mobility of pple</b>	<b>188,814,573</b>
<b>03704 - Migration and Refugee Management</b>	<b>188,814,573</b>
<b>03704001 - Border Security and Migration Management</b>	188,814,573
<i>No Aligned Project</i>	188,814,573
<i>037005 - Immigration Services</i>	20,284,952
<b>22101 - Materials and Office Consumables</b>	459,883
2210101 - Printed Material and Stationery	99,950
2210102 - Office Facilities, Supplies and Accessories	133,267
2210103 - Refreshment Items	30,000
2210107 - Electrical Accessories	30,000
2210114 - Rations	66,667
2210120 - Purchase of Petty Tools/Implements	66,667
2210122 - Value Books	33,333
<b>22102 - Utilities</b>	446,667
2210201 - Electricity charges	300,000
2210202 - Water	30,000
2210203 - Telecommunications	66,667
2210205 - Sanitation Charges	33,333



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370501001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

2210207 - Fire Fighting Accessories	16,667
<b>22103 - General Cleaning</b>	96,567
2210301 - Cleaning Materials	66,567
2210302 - Contract Cleaning Service Charges	30,000
<b>22104 - Rentals/Lease</b>	145,667
2210401 - Office Accommodations	50,000
2210402 - Residential Accommodations	25,000
2210404 - Hotel Accommodations	33,333
2210406 - Rental of Vehicles	37,333
<b>22105 - Travel and Transport</b>	708,317
2210502 - Maintenance and Repairs - Official Vehicles	175,000
2210503 - Fuel and Lubricants - Official Vehicles	266,667
2210505 - Running Cost - Official Vehicles	33,317
2210509 - Other Travel and Transportation	16,667
2210511 - Local Travel Cost	25,000
2210512 - Mileage Allowance	8,333
2210513 - Local Hotel Accommodation	25,000
2210514 - Foreign Travel- Per Diem	5,000
2210515 - Foreign Travel Cost and Expenses	153,333
<b>22106 - Repairs and Maintenance</b>	228,333
2210602 - Repairs of Residential Buildings	60,000
2210603 - Repairs of Office Buildings	75,000
2210604 - Maintenance of Furniture and Fixtures	10,667
2210605 - Maintenance of Machinery and Plant	48,000
2210606 - Maintenance of General Equipment	16,667
2210619 - Repair of Elevator(Lift)	10,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370501001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

2210623 - Maintenance of Office Equipment	8,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	30,000
<b>22109 - Special Services</b>	32,500
2210902 - Official Celebrations	15,833
2210908 - Property Valuation Expenses	16,667
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	68,333
2821002 - Professional Fees	25,000
2821009 - Donations	16,667
2821010 - Contributions	26,667
<b>31111 - Residential Buildings</b>	252,297
3111102 - Destitute Homes	252,297
<b>31112 - Non-Residential Buildings</b>	2,000,000
3111204 - Office Buildings	750,000
3111255 - WIP - Office Buildings	1,250,000
<b>31122 - Other machinery and equipment</b>	15,598,964
3112204 - Networking and ICT Equipments	4,078,884
3112208 - Computers and Accessories	11,061,062
3112211 - Office Equipment	250,000
3112212 - Air Condition	121,517
3112214 - Electrical Equipment	87,500
<b>31131 - Infrastructure Assets</b>	187,425
3113108 - Furniture and Fittings	149,925
3113160 - WIP - Furniture and Fittings	37,500
<b>087028 - Ghana Immigration Service (Construction of Headquarters)</b>	168,529,621



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03705 - Ghana Immigration Service

**Organisation:** 0370501001 - Admin Office

**Government Function:** 70310 - Public Services

**Location:** 0304304 - Osu Klotey

31112 - Non-Residential Buildings	168,529,621
3111204 - Office Buildings	168,529,621





## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03705 - Ghana Immigration Service

**Organisation:** 0370502001 - Immigration Training School Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0370502001 - Immigration Training School Office</b>	<b>6,750,217</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,750,217</b>
<b>560801 - 10.7 facil orderly, safe, regular &amp; respon. mig. &amp; mobility of pple</b>	<b>6,750,217</b>
<b>03704 - Migration and Refugee Management</b>	<b>6,750,217</b>
<b>03704001 - Border Security and Migration Management</b>	6,750,217
<i>No Aligned Project</i>	6,750,217
<i>085205 - Personnel and Staff Management</i>	6,750,217
<b>22101 - Materials and Office Consumables</b>	4,993,550
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessorie	99,850
2210107 - Electrical Accessories	100,000
2210111 - Other Office Materials and Consumables	100,000
2210112 - Uniform and Protective Clothing	2,652,000
2210113 - Feeding Cost	1,800,000
2210119 - Household Items	199,700
2210120 - Purchase of Petty Tools/Implements	38,000
<b>22102 - Utilities</b>	900,000
2210201 - Electricity charges	480,000
2210202 - Water	120,000
2210208 - Gas and Heating	300,000
<b>22103 - General Cleaning</b>	16,000
2210301 - Cleaning Materials	16,000
<b>22105 - Travel and Transport</b>	615,667
2210502 - Maintenance and Repairs - Official Vehic	24,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03705 - Ghana Immigration Service

**Organisation:** 0370502001 - Immigration Training School Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	591,667
<b>22107 - Training, Seminar and Conference Cost</b>	225,000
2210701 - Training Materials	225,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370503001 - Border Patrol Management Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>0370503001 - Border Patrol Management Office</b>	<b>34,365,216</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>34,365,216</b>
560801 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	34,365,216
<b>03704 - Migration and Refugee Management</b>	<b>34,365,216</b>
<b>03704001 - Border Security and Migration Management</b>	34,365,216
<i>No Aligned Project</i>	34,365,216
<i>085206 - Manpower Skills Development</i>	34,365,216
<b>22101 - Materials and Office Consumables</b>	12,917,952
2210112 - Uniform and Protective Cloths	8,551,452
2210114 - Rations	100,000
2210121 - Clothing and Uniform	4,266,500
<b>31111 - Residential Buildings</b>	5,850,000
3111103 - Bungalows/Flats	4,300,000
3111153 - WIP - Bungalows/Flat	1,550,000
<b>31112 - Non-Residential Buildings</b>	9,650,000
3111204 - Office Buildings	8,500,000
3111255 - WIP - Office Buildings	1,150,000
<b>31121 - Transport equipment</b>	5,947,264
3112101 - Motor Vehicle	5,497,264
3112105 - Motor Bike, bicycles etc	450,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370504001 - Operations Unit  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>0370504001 - Operations Unit</b>	<b>14,549,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,700,000</b>
510201 - 10.7 Facilitate responsible migration and peoples mobility	2,950,000
03704 - Migration and Refugee Management	2,950,000
03704001 - Border Security and Migration Management	2,950,000
No Aligned Project	2,950,000
037008 - Intelligence operations	2,950,000
22101 - Materials and Office Consumables	1,075,000
2210114 - Rations	1,075,000
22105 - Travel and Transport	1,875,000
2210503 - Fuel and Lubricants - Official Vehicles	1,875,000
560801 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	750,000
03704 - Migration and Refugee Management	750,000
03704001 - Border Security and Migration Management	750,000
No Aligned Project	750,000
037008 - Intelligence operations	750,000
22101 - Materials and Office Consumables	125,000
2210114 - Rations	125,000
22105 - Travel and Transport	625,000
2210503 - Fuel and Lubricants - Official Vehicles	625,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,849,000</b>
510201 - 10.7 Facilitate responsible migration and peoples mobility	9,544,167
03704 - Migration and Refugee Management	9,544,167
03704001 - Border Security and Migration Management	9,544,167



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03705 - Ghana Immigration Service  
**Organisation:** 0370504001 - Operations Unit  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

No Aligned Project	9,544,167
037008 - Intelligence operations	9,544,167
<b>22101 - Materials and Office Consumables</b>	920,000
2210103 - Refreshment Items	20,000
2210113 - Feeding Cost	400,000
2210114 - Rations	500,000
<b>22105 - Travel and Transport</b>	4,240,833
2210502 - Maintenance and Repairs - Official Vehic	74,167
2210503 - Fuel and Lubricants - Official Vehicles	4,166,667
<b>22109 - Special Services</b>	4,383,333
2210909 - Operational Enhancement Expenses	4,383,333
<b>560801 - 10.7 facil orderly, safe, regular &amp; respon. mig. &amp; mobility of pple</b>	<b>1,304,833</b>
<b>03704 - Migration and Refugee Management</b>	<b>1,304,833</b>
<b>03704001 - Border Security and Migration Management</b>	1,304,833
No Aligned Project	1,304,833
037008 - Intelligence operations	1,304,833
<b>22101 - Materials and Office Consumables</b>	80,000
2210113 - Feeding Cost	80,000
<b>22105 - Travel and Transport</b>	348,167
2210502 - Maintenance and Repairs - Official Vehic	14,833
2210503 - Fuel and Lubricants - Official Vehicles	333,333
<b>22109 - Special Services</b>	833,333
2210909 - Operational Enhancement Expenses	833,333
<b>22112 - Emergency Services</b>	43,333



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03705 - Ghana Immigration Service

**Organisation:** 0370504001 - Operations Unit

**Government Function:** 70310 - Public Services

**Location:** 0304304 - Osu Klotey

2211201 - Field Operations	43,333
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## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03705 - Ghana Immigration Service

**Organisation:** 0370505001 - Headquarters Clinic

**Government Function:** 70310 - Public Services

**Location:** 0304004 - Osu Klotey

<b>0370505001 - Headquarters Clinic</b>	<b>450,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>450,000</b>
560801 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	450,000
03704 - Migration and Refugee Management	450,000
03704001 - Border Security and Migration Management	450,000
No Aligned Project	450,000
085205 - Personnel and Staff Management	450,000
22101 - Materials and Office Consumables	250,000
2210104 - Medical Supplies	100,000
2210105 - Drugs	150,000
22111 - Other Charges and Fees	200,000
2211110 - Medical Claims- Services	200,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03705 - Ghana Immigration Service

**Organisation:** 0370505002 - ISATS Clinic

**Government Function:** 70310 - Public Services

**Location:** 0304004 - Osu Klotey

<b>0370505002 - ISATS Clinic</b>	<b>934,482</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>934,482</b>
560801 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	934,482
03704 - Migration and Refugee Management	934,482
03704001 - Border Security and Migration Management	934,482
No Aligned Project	934,482
085205 - Personnel and Staff Management	934,482
22101 - Materials and Office Consumables	909,482
2210101 - Printed Material and Stationery	29,882
2210104 - Medical Supplies	230,000
2210105 - Drugs	649,600
22105 - Travel and Transport	25,000
2210503 - Fuel and Lubricants - Official Vehi	25,000





## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03752 - National Disaster Management Organization  
**Organisation:** 0375201001 - Admin Office  
**Government Function:** 71090 - Social Protection N.E.C.  
**Location:** 0304304 - Osu Klotey

<b>0375201001 - Admin Office</b>	<b>266,200,508</b>
<b>11001 - Central GoG &amp; CF</b>	<b>266,200,508</b>
<b>370403 - 1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas</b>	<b>1,250,000</b>
<b>03702 - Conflict and Disaster Management</b>	<b>1,250,000</b>
<b>03702004 - Disaster Risk Management</b>	1,250,000
<i>No Aligned Project</i>	1,250,000
<i>037009 - Disaster Management operations</i>	1,250,000
<b>22101 - Materials and Office Consumables</b>	25,276
2210101 - Printed Material and Stationery	25,276
<b>22102 - Utilities</b>	155,759
2210201 - Electricity charges	150,173
2210203 - Telecommunications	5,586
<b>22103 - General Cleaning</b>	23,069
2210301 - Cleaning Materials	6,062
2210302 - Contract Cleaning Service Charges	17,007
<b>22105 - Travel and Transport</b>	119,240
2210502 - Maintenance and Repairs - Official Vehicles	20,088
2210505 - Running Cost - Official Vehicles	52,325
2210509 - Other Travel and Transportation	15,188
2210515 - Foreign Travel Cost and Expenses	31,640
<b>22106 - Repairs and Maintenance</b>	17,889
2210603 - Repairs of Office Buildings	6,488
2210605 - Maintenance of Machinery and Plant	11,402
<b>22107 - Training, Seminar and Conference Cost</b>	102,487
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	87,400
2210708 - Refreshments	7,374



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03752 - National Disaster Management Organization

**Organisation:** 0375201001 - Admin Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	7,712
<b>22112 - Emergency Services</b>	798,779
2211203 - Emergency Works	798,779
<b>27311 - Employer Social Benefits in Cash</b>	7,500
2731103 - Refund of Medical Expenses	7,500
<b>450209 - 16.7 ens responsive, incl, participatory and representative dec-mkg at</b>	<b>8,750,000</b>
<b>03702 - Conflict and Disaster Management</b>	<b>8,750,000</b>
<b>03702004 - Disaster Risk Management</b>	8,750,000
<i>No Aligned Project</i>	8,750,000
<i>037009 - Disaster Management operations</i>	8,750,000
<b>22101 - Materials and Office Consumables</b>	181,989
2210101 - Printed Material and Stationery	181,989
<b>22102 - Utilities</b>	871,467
2210201 - Electricity charges	631,246
2210203 - Telecommunications	240,221
<b>22103 - General Cleaning</b>	166,099
2210301 - Cleaning Materials	43,645
2210302 - Contract Cleaning Service Charges	122,454
<b>22105 - Travel and Transport</b>	1,358,528
2210502 - Maintenance and Repairs - Official Vehicles	144,630
2210505 - Running Cost - Official Vehicles	876,740
2210509 - Other Travel and Transportation	109,350
2210515 - Foreign Travel Cost and Expenses	227,808
<b>22106 - Repairs and Maintenance</b>	128,801
2210603 - Repairs of Office Buildings	46,710
2210605 - Maintenance of Machinery and Plant	82,091



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03752 - National Disaster Management Organization

**Organisation:** 0375201001 - Admin Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	1,237,905
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	629,282
2210708 - Refreshments	53,093
2210711 - Public Education and Sensitization	555,530
<b>22112 - Emergency Services</b>	4,751,212
2211203 - Emergency Works	4,751,212
<b>27311 - Employer Social Benefits in Cash</b>	54,000
2731103 - Refund of Medical Expenses	54,000
<b>730101 - Enhance relief operations and humanitarian welfare</b>	<b>2,300,000</b>
<b>03702 - Conflict and Disaster Management</b>	<b>2,300,000</b>
<b>03702004 - Disaster Risk Management</b>	2,300,000
<i>No Aligned Project</i>	2,300,000
<i>037009 - Disaster Management operations</i>	1,300,000
<b>31122 - Other machinery and equipment</b>	1,300,000
3112208 - Computers and Accessories	1,300,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	1,000,000
<b>31122 - Other machinery and equipment</b>	1,000,000
3112211 - Office Equipment	1,000,000
<b>Unspecified Policy</b>	<b>253,900,508</b>
<b>03702 - Conflict and Disaster Management</b>	<b>253,900,508</b>
<b>03702004 - Disaster Risk Management</b>	253,900,508
<i>No Aligned Project</i>	253,900,508
<i>Unspecified Operations</i>	253,900,508
2111001 - Established Post	68,675,187
<b>21112 - Other Allowances</b>	185,225,321
2111201 - Motorbike Allowance	79,800



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03752 - National Disaster Management Organization

**Organisation:** 0375201001 - Admin Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	697,200
2111208 - Funeral Grants	477,575
2111213 - Watchman Allowance	91,680
2111223 - Basic PE Related Allowances	2,281,637
2111225 - Boards /Committees Allowance	179,724,954
2111226 - Duty Allowance	24,360
2111234 - Fuel Allowance	569,664
2111236 - Housing Subsidy/Allowance	193,341
2111243 - Transfer Grants	753,333
2111245 - Domestic Servants Allowance	39,000
2111247 - Utility Allowance	48,600
2111256 - Disability Premium	244,177



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03753 - Ghana Refugee Board

**Organisation:** 0375301001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>0375301001 - Admin Office</b>	<b>5,494,930</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,494,930</b>
<b>510201 - 10.7 Facilitate responsible migration and peoples mobility</b>	<b>2,675,000</b>
<b>03704 - Migration and Refugee Management</b>	<b>2,675,000</b>
<b>03704002 - Refugee Management</b>	2,675,000
<i>No Aligned Project</i>	2,675,000
<i>085101 - Internal management of the organisation</i>	2,675,000
<b>22101 - Materials and Office Consumables</b>	220,000
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210103 - Refreshment Items	100,000
<b>22102 - Utilities</b>	135,000
2210201 - Electricity charges	93,000
2210202 - Water	22,000
2210203 - Telecommunications	20,000
<b>22103 - General Cleaning</b>	40,000
2210301 - Cleaning Materials	40,000
<b>22104 - Rentals/Lease</b>	1,350,000
2210401 - Office Accommodations	450,000
2210405 - Rental of Land and Buildings	900,000
<b>22105 - Travel and Transport</b>	445,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210511 - Local Travel Cost	75,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03753 - Ghana Refugee Board

**Organisation:** 0375301001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	40,000
2210515 - Foreign Travel Cost and Expenses	70,000
<b>22106 - Repairs and Maintenance</b>	65,000
2210603 - Repairs of Office Buildings	45,000
2210606 - Maintenance of General Equipment	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	370,000
2210705 - Hotel Accommodation	20,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210710 - Staff Development	50,000
<b>22109 - Special Services</b>	50,000
2210909 - Operational Enhancement Expenses	50,000
<b>560801 - 10.7 facil orderly, safe, regular &amp; respon. mig. &amp; mobility of pple</b>	<b>325,000</b>
<b>03704 - Migration and Refugee Management</b>	<b>325,000</b>
<b>03704002 - Refugee Management</b>	325,000
<i>No Aligned Project</i>	325,000
<i>085101 - Internal management of the organisation</i>	325,000
<b>22101 - Materials and Office Consumables</b>	58,000
2210102 - Office Facilities, Supplies and Accessories	20,500
2210103 - Refreshment Items	37,500
<b>22102 - Utilities</b>	28,250
2210201 - Electricity charges	16,250
2210202 - Water	5,750
2210203 - Telecommunications	6,250
<b>22104 - Rentals/Lease</b>	112,500



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03753 - Ghana Refugee Board

**Organisation:** 0375301001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210401 - Office Accommodations	62,500
2210405 - Rental of Land and Buildings	50,000
<b>22105 - Travel and Transport</b>	73,750
2210502 - Maintenance and Repairs - Official Vehicles	13,750
2210503 - Fuel and Lubricants - Official Vehicles	37,500
2210511 - Local Travel Cost	10,000
2210514 - Foreign Travel- Per Diem	12,500
<b>22106 - Repairs and Maintenance</b>	10,000
2210603 - Repairs of Office Buildings	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000
<b>22108 - Consultancy Expenses</b>	5,000
2210801 - Local Consultants Fees (Companies)	5,000
<b>22109 - Special Services</b>	12,500
2210909 - Operational Enhancement Expenses	12,500
<b>Unspecified Policy</b>	<b>2,494,930</b>
<b>03704 - Migration and Refugee Management</b>	<b>2,494,930</b>
<b>03704002 - Refugee Management</b>	2,494,930
<i>No Aligned Project</i>	2,494,930
<i>Unspecified Operations</i>	2,494,930
2111001 - Established Post	1,917,380
<b>21112 - Other Allowances</b>	379,680
2111203 - Car Maintenance Allowance	3,500
2111213 - Watchman Allowance	27,809



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03753 - Ghana Refugee Board

**Organisation:** 0375301001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2111222 - Watchman Extra Days Allowance	6,429
2111225 - Boards /Committees Allowance	261,300
2111227 - Clothing Allowance	7,664
2111233 - Entertainment Allowance	7,664
2111234 - Fuel Allowance	24,440
2111236 - Housing Subsidy/Allowance	25,194
2111245 - Domestic Servants Allowance	6,861
2111247 - Utility Allowance	8,820
<b>21115 - Compensation Arrears</b>	<b>197,869</b>
2111501 - Established Post Arrears	197,869





## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03754 - Gaming Board

**Organisation:** 0375401001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0375401001 - Admin Office</b>	<b>61,335,495</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>61,335,495</b>
<b>450102 - 16.a Strengthen rlvt natl inst to pvnt viol &amp; comb terrorism &amp; crime</b>	<b>2,960,679</b>
<b>03705 - Gaming Regulation</b>	<b>2,960,679</b>
<b>03705000 - Gaming Regulation</b>	2,960,679
<i>No Aligned Project</i>	2,960,679
<i>085902 - Revenue Collection</i>	2,960,679
<b>22101 - Materials and Office Consumables</b>	86,794
2210101 - Printed Material and Stationery	86,794
<b>22102 - Utilities</b>	96,736
2210201 - Electricity charges	31,540
2210202 - Water	7,863
2210203 - Telecommunications	25,684
2210204 - Postal Charges	417
2210205 - Sanitation Charges	667
2210206 - Armed Guard and Security	30,000
2210207 - Fire Fighting Accessories	567
<b>22103 - General Cleaning</b>	2,800
2210302 - Contract Cleaning Service Charges	2,800
<b>22104 - Rentals/Lease</b>	79,666
2210402 - Residential Accommodations	68,000
2210406 - Rental of Vehicles	11,666
<b>22105 - Travel and Transport</b>	291,384
2210502 - Maintenance and Repairs - Official Vehicles	40,084
2210505 - Running Cost - Official Vehicles	46,400
2210511 - Local Travel Cost	98,484



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03754 - Gaming Board

**Organisation:** 0375401001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	106,416
<b>22106 - Repairs and Maintenance</b>	12,650
2210604 - Maintenance of Furniture and Fixtures	8,800
2210605 - Maintenance of Machinery and Plant	3,850
<b>22107 - Training, Seminar and Conference Cost</b>	520,628
2210709 - Seminars/Conferences/Workshops - Domestic	410,294
2210711 - Public Education and Sensitization	110,334
<b>22108 - Consultancy Expenses</b>	264,794
2210801 - Local Consultants Fees (Companies)	264,794
<b>22111 - Other Charges and Fees</b>	5,000
2211101 - Bank Charges	5,000
<b>22113 - Insurance Premium</b>	39,466
2211304 - Insurance of Vehicles	39,466
<b>27111 - Social Security Benefits in Cash</b>	187,416
2711101 - National Health Insurance Scheme	187,416
<b>27311 - Employer Social Benefits in Cash</b>	726,408
2731102 - Staff Welfare Expenses	726,408
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	116,666
2821009 - Donations	116,666
<b>31112 - Non-Residential Buildings</b>	298,183
3111204 - Office Buildings	298,183
<b>31122 - Other machinery and equipment</b>	147,025
3112204 - Networking and ICT Equipments	8,250
3112208 - Computers and Accessories	138,775
<b>31131 - Infrastructure Assets</b>	56,775
3113108 - Furniture and Fittings	56,775



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03754 - Gaming Board

**Organisation:** 0375401001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>31132 - Intangible Fixed Assets</b>	28,288
3113210 - Software	28,288
<b>450206 - 4.7 ens all lrns acq knwl &amp; skills needed to promote sust devt</b>	<b>36,735,653</b>
<b>03705 - Gaming Regulation</b>	<b>36,735,653</b>
<b>03705000 - Gaming Regulation</b>	36,735,653
<i>No Aligned Project</i>	36,735,653
<i>085902 - Revenue Collection</i>	36,735,653
<b>22101 - Materials and Office Consumables</b>	1,401,599
2210101 - Printed Material and Stationery	582,174
2210102 - Office Facilities, Supplies and Accessories	445,395
2210103 - Refreshment Items	348,180
2210112 - Uniform and Protective Clothing	25,850
<b>22102 - Utilities</b>	781,662
2210201 - Electricity charges	189,260
2210202 - Water	36,537
2210203 - Telecommunications	369,316
2210204 - Postal Charges	5,783
2210205 - Sanitation Charges	22,133
2210206 - Armed Guard and Security	150,000
2210207 - Fire Fighting Accessories	8,633
<b>22103 - General Cleaning</b>	56,000
2210302 - Contract Cleaning Service Charges	56,000
<b>22104 - Rentals/Lease</b>	1,060,370
2210401 - Office Accommodations	985,536
2210406 - Rental of Vehicles	74,834
<b>22105 - Travel and Transport</b>	1,785,024



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03754 - Gaming Board

**Organisation:** 0375401001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	232,416
2210505 - Running Cost - Official Vehicles	983,200
2210511 - Local Travel Cost	292,416
2210513 - Local Hotel Accommodation	276,992
<b>22106 - Repairs and Maintenance</b>	180,150
2210603 - Repairs of Office Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	44,000
2210605 - Maintenance of Machinery and Plant	36,150
<b>22107 - Training, Seminar and Conference Cost</b>	3,693,180
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,723,875
2210704 - Hire of Venue	357,362
2210706 - Library and Subscription	68,460
2210709 - Seminars/Conferences/Workshops - Domestic	320,893
2210710 - Staff Development	727,925
2210711 - Public Education and Sensitization	494,666
<b>22108 - Consultancy Expenses</b>	235,206
2210801 - Local Consultants Fees (Companies)	235,206
<b>22109 - Special Services</b>	1,698,500
2210902 - Official Celebrations	1,526,000
2210903 - Head of State End of Year Activities	172,500
<b>22111 - Other Charges and Fees</b>	25,600
2211101 - Bank Charges	25,600
<b>22113 - Insurance Premium</b>	247,326
2211304 - Insurance of Vehicles	247,326
<b>27111 - Social Security Benefits in Cash</b>	1,118,209
2711101 - National Health Insurance Scheme	1,118,209



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03754 - Gaming Board

**Organisation:** 0375401001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>27311 - Employer Social Benefits in Cash</b>	7,924,730
2731102 - Staff Welfare Expenses	7,924,730
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	283,334
2821009 - Donations	283,334
<b>31112 - Non-Residential Buildings</b>	15,418,311
3111204 - Office Buildings	15,418,311
<b>31122 - Other machinery and equipment</b>	423,715
3112204 - Networking and ICT Equipments	106,650
3112208 - Computers and Accessories	239,425
3112211 - Office Equipment	77,640
<b>31131 - Infrastructure Assets</b>	181,025
3113108 - Furniture and Fittings	181,025
<b>31132 - Intangible Fixed Assets</b>	221,712
3113210 - Software	221,712
<b>Unspecified Policy</b>	<b>21,639,162</b>
<b>03705 - Gaming Regulation</b>	<b>21,639,162</b>
<b>03705000 - Gaming Regulation</b>	21,639,162
<i>No Aligned Project</i>	21,639,162
<i>Unspecified Operations</i>	21,639,162
2111001 - Established Post	7,253,191
<b>21111 - Non Established Post</b>	1,624,680
2111104 - Recruitment	844,680
2111105 - Secondment	780,000
<b>21112 - Other Allowances</b>	6,361,843
2111213 - Watchman Allowance	190,011
2111223 - Basic PE Related Allowances	91,021



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03754 - Gaming Board

**Organisation:** 0375401001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2111225 - Boards /Committees Allowance	2,077,520
2111227 - Clothing Allowance	441,275
2111233 - Entertainment Allowance	231,275
2111234 - Fuel Allowance	825,588
2111236 - Housing Subsidy/Allowance	1,200,000
2111243 - Transfer Grants	155,000
2111247 - Utility Allowance	480,240
2111248 - Special Allowance/Honorarium	465,000
2111249 - Responsibility Allowance	204,912
<b>21115 - Compensation Arrears</b>	<b>3,372,243</b>
2111501 - Established Post Arrears	2,763,547
2111503 - Allowances Arrears	608,697
<b>2121 - Actual Social Contributions ( National Pension Contribution )</b>	<b>3,027,205</b>
2121001 - 13 Percent SSF Contribution	1,405,488
2121003 - Pension	1,621,717



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03755 - National Peace Council

**Organisation:** 0375501001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0375501001 - Admin Office</b>	<b>26,923,268</b>
<b>11001 - Central GoG &amp; CF</b>	<b>26,923,268</b>
<b>450102 - 16.a Strengthen rlvt natl inst to pvnt viol &amp; comb terrorism &amp; crime</b>	<b>2,520,000</b>
<b>03702 - Conflict and Disaster Management</b>	<b>2,520,000</b>
<b>03702003 - Conflict Management</b>	2,520,000
<i>No Aligned Project</i>	2,520,000
<i>085101 - Internal management of the organisation</i>	2,520,000
<b>22101 - Materials and Office Consumables</b>	190,000
2210101 - Printed Material and Stationery	190,000
<b>22102 - Utilities</b>	628,000
2210201 - Electricity charges	600,000
2210202 - Water	28,000
<b>22105 - Travel and Transport</b>	518,000
2210502 - Maintenance and Repairs - Official Vehicles	148,000
2210503 - Fuel and Lubricants - Official Vehicles	370,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,184,000
2210709 - Seminars/Conferences/Workshops - Dome	884,000
2210710 - Staff Development	300,000
<b>450104 - 16.3 Promote the rule of law to ens eql acs to justice for all</b>	<b>600,000</b>
<b>03702 - Conflict and Disaster Management</b>	<b>600,000</b>
<b>03702003 - Conflict Management</b>	600,000
<i>No Aligned Project</i>	600,000
<i>037011 - Dispute and Conflict Resolution Activities</i>	600,000
<b>22107 - Training, Seminar and Conference Cost</b>	600,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03755 - National Peace Council

**Organisation:** 0375501001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	600,000
<b>450206 - 4.7 ens all lrns acq knwl &amp; skills needed to promote sust devt</b>	<b>2,880,000</b>
<b>03702 - Conflict and Disaster Management</b>	<b>2,880,000</b>
<b>03702003 - Conflict Management</b>	2,880,000
<i>No Aligned Project</i>	2,880,000
<i>085206 - Manpower Skills Development</i>	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	300,000
2210710 - Staff Development	300,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	1,580,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,580,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210711 - Public Education and Sensitization	1,280,000
<i>086102 - Computer hardwares and accessories</i>	600,000
<b>31122 - Other machinery and equipment</b>	600,000
3112208 - Computers and Accessories	600,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	400,000
<b>31122 - Other machinery and equipment</b>	400,000
3112211 - Office Equipment	400,000
<b>Unspecified Policy</b>	<b>20,923,268</b>
<b>03702 - Conflict and Disaster Management</b>	<b>20,923,268</b>
<b>03702003 - Conflict Management</b>	20,923,268
<i>No Aligned Project</i>	20,923,268
<i>Unspecified Operations</i>	20,923,268
2111001 - Established Post	1,276,698





## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03755 - National Peace Council

**Organisation:** 0375501001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>21112 - Other Allowances</b>	19,646,570
2111213 - Watchman Allowance	13,905
2111225 - Boards /Committees Allowance	18,477,811
2111227 - Clothing Allowance	10,704
2111233 - Entertainment Allowance	535,158
2111234 - Fuel Allowance	39,444
2111236 - Housing Subsidy/Allowance	535,158
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	12,348



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03706 - Office of the National Security  
**Organisation:** 0370601001 - National Security Council Secretariat Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0370601001 - National Security Council Secretariat Office</b>	<b>965,001,662</b>
<b>11001 - Central GoG &amp; CF</b>	<b>965,001,662</b>
<b>450104 - 16.3 Promote the rule of law to ens egl acs to justice for all</b>	<b>456,363,200</b>
<b>03706 - National Security and Safety Management</b>	<b>456,363,200</b>
<b>03706001 - National Security Management</b>	456,363,200
<i>No Aligned Project</i>	456,363,200
<i>037002 - National Security Special Operations</i>	426,363,200
<b>22101 - Materials and Office Consumables</b>	3,000,000
2210101 - Printed Material and Stationery	1,000,000
2210114 - Rations	2,000,000
<b>22102 - Utilities</b>	523,200
2210205 - Sanitation Charges	523,200
<b>22105 - Travel and Transport</b>	6,700,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000,000
2210511 - Local Travel Cost	700,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,100,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,600,000
2210710 - Staff Development	1,500,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	413,040,000
2821013 - Special Operations (COS)	373,040,000
2821014 - Special Operations (NSC)	40,000,000
<i>086102 - Computer hardwares and accessories</i>	2,000,000
<b>31122 - Other machinery and equipment</b>	2,000,000
3112208 - Computers and Accessories	2,000,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	28,000,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03706 - Office of the National Security

**Organisation:** 0370601001 - National Security Council Secretariat Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>31121 - Transport equipment</b>	23,000,000
3112101 - Motor Vehicle	23,000,000
<b>31131 - Infrastructure Assets</b>	5,000,000
3113108 - Furniture and Fittings	5,000,000
<b>Unspecified Policy</b>	<b>508,638,462</b>
<b>03706 - National Security and Safety Management</b>	<b>508,638,462</b>
<b>03706001 - National Security Management</b>	508,638,462
<i>No Aligned Project</i>	508,638,462
<i>Unspecified Operations</i>	508,638,462
2111001 - Established Post	131,105,240
<b>21112 - Other Allowances</b>	377,533,222
2111223 - Basic PE Related Allowances	377,533,222



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03706 - Office of the National Security  
**Organisation:** 0370602001 - National Intelligence Bureau Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0370602001 - National Intelligence Bureau Office</b>	<b>588,803,992</b>
<b>11001 - Central GoG &amp; CF</b>	<b>588,803,992</b>
<b>450104 - 16.3 Promote the rule of law to ens egl acs to justice for all</b>	<b>64,436,000</b>
<b>03706 - National Security and Safety Management</b>	<b>64,436,000</b>
<b>03706001 - National Security Management</b>	64,436,000
<i>No Aligned Project</i>	64,436,000
<i>037002 - National Security Special Operations</i>	44,436,000
<b>22101 - Materials and Office Consumables</b>	4,851,000
2210101 - Printed Material and Stationery	1,640,000
2210102 - Office Facilities, Supplies and Accessories	2,311,000
2210104 - Medical Supplies	900,000
<b>22102 - Utilities</b>	300,000
2210204 - Postal Charges	100,000
2210205 - Sanitation Charges	200,000
<b>22103 - General Cleaning</b>	260,000
2210301 - Cleaning Materials	260,000
<b>22104 - Rentals/Lease</b>	2,800,000
2210401 - Office Accommodations	1,200,000
2210402 - Residential Accommodations	1,200,000
2210404 - Hotel Accommodations	400,000
<b>22105 - Travel and Transport</b>	13,831,000
2210502 - Maintenance and Repairs - Official Vehicles	1,100,000
2210503 - Fuel and Lubricants - Official Vehicles	8,903,600
2210505 - Running Cost - Official Vehicles	2,200,000
2210509 - Other Travel and Transportation	827,400



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03706 - Office of the National Security

**Organisation:** 0370602001 - National Intelligence Bureau Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210510 - Other Night Allowances	200,000
2210512 - Mileage Allowance	600,000
<b>22106 - Repairs and Maintenance</b>	2,100,000
2210602 - Repairs of Residential Buildings	750,000
2210603 - Repairs of Office Buildings	400,000
2210606 - Maintenance of General Equipment	950,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000,000
2210710 - Staff Development	1,000,000
<b>22111 - Other Charges and Fees</b>	140,000
2211101 - Bank Charges	140,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	17,154,000
2821014 - Special Operations (NSC)	17,154,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	20,000,000
<b>31121 - Transport equipment</b>	8,000,000
3112101 - Motor Vehicle	8,000,000
<b>31122 - Other machinery and equipment</b>	12,000,000
3112211 - Office Equipment	12,000,000
<b>450206 - 4.7 ens all lrns acq knwl &amp; skills needed to promote sust devt</b>	<b>10,000,000</b>
<b>03706 - National Security and Safety Management</b>	<b>10,000,000</b>
<b>03706001 - National Security Management</b>	10,000,000
<i>0124091-Construction of NIB Academy (National Intelligence Bureau)</i>	10,000,000
<i>086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets</i>	10,000,000
<b>31112 - Non-Residential Buildings</b>	10,000,000
3111255 - WIP - Office Buildings	10,000,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03706 - Office of the National Security

**Organisation:** 0370602001 - National Intelligence Bureau Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

Unspecified Policy	514,367,992
03706 - National Security and Safety Management	514,367,992
03706001 - National Security Management	514,367,992
No Aligned Project	514,367,992
Unspecified Operations	514,367,992
2111001 - Established Post	217,368,702
21112 - Other Allowances	296,999,290
2111223 - Basic PE Related Allowances	200,000,900
2111226 - Duty Allowance	15,806,437
2111227 - Clothing Allowance	6,306,000
2111233 - Entertainment Allowance	9,160,146
2111236 - Housing Subsidy/Allowance	4,260,195
2111237 - Risk Allowance	39,825,030
2111249 - Responsibility Allowance	21,640,582



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03706 - Office of the National Security  
**Organisation:** 0370603001 - Research Department Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>0370603001 - Research Department Office</b>	<b>890,866,160</b>
<b>11001 - Central GoG &amp; CF</b>	<b>890,866,160</b>
<b>450104 - 16.3 Promote the rule of law to ens eql acs to justice for all</b>	<b>70,000,000</b>
<b>03706 - National Security and Safety Management</b>	<b>70,000,000</b>
<b>03706002 - Security Advisory Services</b>	70,000,000
<i>0124092-Office building (non residential)</i>	10,000,000
<i>No Aligned Project</i>	60,000,000
<i>0124092-086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets</i>	10,000,000
<b>31112 - Non-Residential Buildings</b>	10,000,000
3111255 - WIP - Office Buildings	10,000,000
<i>No Alig</i> 037001 - National Security Operations	4,000,000
<b>31121 - Transport equipment</b>	4,000,000
3112101 - Motor Vehicle	4,000,000
037002 - National Security Special Operations	50,000,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	50,000,000
2821014 - Special Operations (NSC)	50,000,000
086102 - Computer hardwares and accessories	2,000,000
<b>31122 - Other machinery and equipment</b>	2,000,000
3112208 - Computers and Accessories	2,000,000
086302 - Acquisition of Immovable and Movable Assets	4,000,000
<b>31122 - Other machinery and equipment</b>	2,000,000
3112211 - Office Equipment	2,000,000
<b>31131 - Infrastructure Assets</b>	2,000,000
3113108 - Furniture and Fittings	2,000,000
<b>Unspecified Policy</b>	<b>820,866,160</b>



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03706 - Office of the National Security

**Organisation:** 0370603001 - Research Department Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

03706 - National Security and Safety Management	820,866,160
03706002 - Security Advisory Services	820,866,160
No Aligned Project	820,866,160
Unspecified Operations	820,866,160
2111001 - Established Post	39,357,385
21112 - Other Allowances	781,508,775
2111223 - Basic PE Related Allowances	781,508,775





## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03706 - Office of the National Security  
**Organisation:** 0370604001 - National Signal Bureau Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0370604001 - National Signal Bureau Office</b>	<b>553,761,962</b>
<b>11001 - Central GoG &amp; CF</b>	<b>553,761,962</b>
<b>450104 - 16.3 Promote the rule of law to ens eql acs to justice for all</b>	<b>48,956,653</b>
<b>03706 - National Security and Safety Management</b>	<b>48,956,653</b>
<b>03706001 - National Security Management</b>	48,956,653
<i>No Aligned Project</i>	48,956,653
<i>037002 - National Security Special Operations</i>	29,200,800
<b>22101 - Materials and Office Consumables</b>	640,000
2210101 - Printed Material and Stationery	320,000
2210102 - Office Facilities, Supplies and Accessories	320,000
<b>22102 - Utilities</b>	800,000
2210202 - Water	200,000
2210205 - Sanitation Charges	280,000
2210207 - Fire Fighting Accessories	320,000
<b>22103 - General Cleaning</b>	320,000
2210301 - Cleaning Materials	320,000
<b>22104 - Rentals/Lease</b>	300,000
2210404 - Hotel Accommodations	300,000
<b>22105 - Travel and Transport</b>	1,155,600
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	655,600
<b>22106 - Repairs and Maintenance</b>	600,000
2210603 - Repairs of Office Buildings	200,000
2210605 - Maintenance of Machinery and Plant	200,000
2210622 - Maintenance of Computer Software	200,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03706 - Office of the National Security  
**Organisation:** 0370604001 - National Signal Bureau Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>22107 - Training, Seminar and Conference Cost</b>	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
<b>22111 - Other Charges and Fees</b>	200
2211101 - Bank Charges	200
<b>27311 - Employer Social Benefits in Cash</b>	235,000
2731103 - Refund of Medical Expenses	235,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	25,000,000
2821014 - Special Operations (NSC)	25,000,000
<i>037003 - Internal Security Operations</i>	<i>9,755,853</i>
<b>31122 - Other machinery and equipment</b>	9,755,853
3112204 - Networking and ICT Equipments	9,755,853
<i>086102 - Computer hardwares and accessories</i>	<i>9,000,000</i>
<b>31122 - Other machinery and equipment</b>	9,000,000
3112208 - Computers and Accessories	9,000,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,000,000</i>
<b>31122 - Other machinery and equipment</b>	1,000,000
3112207 - Other Assets	1,000,000
<b>Unspecified Policy</b>	<b>504,805,309</b>
<b>03706 - National Security and Safety Management</b>	<b>504,805,309</b>
<b>03706001 - National Security Management</b>	504,805,309
<i>No Aligned Project</i>	504,805,309
<i>Unspecified Operations</i>	<i>504,805,309</i>
2111001 - Established Post	77,263,811
<b>21112 - Other Allowances</b>	427,541,497
2111223 - Basic PE Related Allowances	427,541,497



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03750 - Narcotic Control Board  
**Organisation:** 0375001001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>0375001001 - Admin Office</b>	<b>262,316,210</b>
<b>11001 - Central GoG &amp; CF</b>	<b>261,557,210</b>
<b>720204 - 3.5 Strengthen the pvntion and treatment of substance abuse</b>	<b>25,000,000</b>
<b>03703 - Crime Management</b>	<b>25,000,000</b>
<b>03703003 - Nacortics And Psychotropic Substances Management</b>	25,000,000
0124094-Renov of Volta Regional Office	700,000
1824025-Renov works on Monkey Hill, Takoradi Phase 2	800,000
No Aligned Project	23,500,000
0124 086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of 094- existing Assets	700,000
<b>31112 - Non-Residential Buildings</b>	700,000
3111255 - WIP - Office Buildings	700,000
1824 086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of 025- existing Assets	800,000
<b>31112 - Non-Residential Buildings</b>	800,000
3111255 - WIP - Office Buildings	800,000
No Alig 037001 - National Security Operations	20,000,000
<b>22101 - Materials and Office Consumables</b>	6,300,000
2210101 - Printed Material and Stationery	750,000
2210102 - Office Facilities, Supplies and Accessories	2,000,000
2210103 - Refreshment Items	200,000
2210112 - Uniform and Protective Clothing	3,000,000
2210113 - Feeding Cost	200,000
2210114 - Rations	130,000
2210122 - Value Books	20,000
<b>22102 - Utilities</b>	<b>2,350,000</b>



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03750 - Narcotic Control Board  
**Organisation:** 0375001001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	2,000,000
2210203 - Telecommunications	300,000
2210205 - Sanitation Charges	50,000
<b>22103 - General Cleaning</b>	1,000,000
2210301 - Cleaning Materials	1,000,000
<b>22104 - Rentals/Lease</b>	350,000
2210401 - Office Accommodations	350,000
<b>22105 - Travel and Transport</b>	4,800,000
2210502 - Maintenance and Repairs - Official Vehicles	600,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500,000
2210505 - Running Cost - Official Vehicles	300,000
2210511 - Local Travel Cost	500,000
2210513 - Local Hotel Accommodation	200,000
2210514 - Foreign Travel- Per Diem	500,000
2210515 - Foreign Travel Cost and Expenses	200,000
<b>22106 - Repairs and Maintenance</b>	300,000
2210603 - Repairs of Office Buildings	150,000
2210606 - Maintenance of General Equipment	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,900,000
2210707 - Recruitment Expenses	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
2210710 - Staff Development	500,000
2210711 - Public Education and Sensitization	400,000
<b>22109 - Special Services</b>	3,000,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03750 - Narcotic Control Board  
**Organisation:** 0375001001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

2210909 - Operational Enhancement Expenses	3,000,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	2,100,000
<b>31112 - Non-Residential Buildings</b>	2,100,000
3111255 - WIP - Office Buildings	2,100,000
086302 - Acquisition of Immovable and Movable Assets	1,400,000
<b>31122 - Other machinery and equipment</b>	900,000
3112211 - Office Equipment	900,000
<b>31131 - Infrastructure Assets</b>	500,000
3113108 - Furniture and Fittings	500,000
<b>Unspecified Policy</b>	<b>236,557,210</b>
<b>03703 - Crime Management</b>	<b>236,557,210</b>
<b>03703003 - Nacortics And Psychotropic Substances Management</b>	236,557,210
No Aligned Project	236,557,210
Unspecified Operations	236,557,210
2111001 - Established Post	88,666,986
<b>21111 - Non Established Post</b>	2,299,680
2111105 - Secondment	299,680
2111106 - Limited Engagements	2,000,000
<b>21112 - Other Allowances</b>	145,590,544
2111203 - Car Maintenance Allowance	2,500,321
2111213 - Watchman Allowance	77,011
2111221 - Training Allowance	2,999,999
2111223 - Basic PE Related Allowances	69,903,899
2111225 - Boards /Committees Allowance	2,333,333



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03750 - Narcotic Control Board  
**Organisation:** 0375001001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

2111226 - Duty Allowance	17,799,999
2111227 - Clothing Allowance	4,450,000
2111233 - Entertainment Allowance	102,312
2111234 - Fuel Allowance	600,000
2111236 - Housing Subsidy/Allowance	11,733,610
2111237 - Risk Allowance	29,663,699
2111242 - Travel Allowance	700,000
2111243 - Transfer Grants	2,700,000
2111245 - Domestic Servants Allowance	16,531
2111247 - Utility Allowance	9,829
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>759,000</b>
<b>720204 - 3.5 Strengthen the pvntion and treatment of substance abuse</b>	<b>759,000</b>
<b>03703 - Crime Management</b>	<b>759,000</b>
<b>03703003 - Nacortics And Psychotropic Substances Management</b>	759,000
<i>No Aligned Project</i>	759,000
<i>037001 - National Security Operations</i>	759,000
<b>22101 - Materials and Office Consumables</b>	211,873
2210102 - Office Facilities, Supplies and Accessories	101,873
2210111 - Other Office Materials and Consumables	110,000
<b>22105 - Travel and Transport</b>	259,000
2210503 - Fuel and Lubricants - Official Vehicles	209,000
2210511 - Local Travel Cost	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	88,127
2210709 - Seminars/Conferences/Workshops - Dome	88,127



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03750 - Narcotic Control Board  
**Organisation:** 0375001001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

22109 - Special Services	200,000
2210909 - Operational Enhancement Expenses	200,000



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior  
**Department:** 03751 - National Commission on Small Arms & Light Weapons  
**Organisation:** 0375101001 - Admin Office  
**Government Function:** 70310 - Public Services  
**Location:** 0304304 - Osu Klotey

<b>0375101001 - Admin Office</b>	<b>23,481,799</b>
<b>11001 - Central GoG &amp; CF</b>	<b>23,481,799</b>
720209 - 16.4 Sgnft rdc illicit finc & arms flows, & comb all of org crime	4,000,000
03702 - Conflict and Disaster Management	4,000,000
03702001 - Small Arms and Light Weapons Management	4,000,000
No Aligned Project	4,000,000
037007 - Small Arms and Light Weapons Management	4,000,000
<b>22101 - Materials and Office Consumables</b>	415,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210111 - Other Office Materials and Consumables	255,000
<b>22102 - Utilities</b>	140,350
2210201 - Electricity charges	30,000
2210202 - Water	30,000
2210203 - Telecommunications	60,000
2210204 - Postal Charges	350
2210205 - Sanitation Charges	20,000
<b>22103 - General Cleaning</b>	90,000
2210301 - Cleaning Materials	50,000
2210302 - Contract Cleaning Service Charges	40,000
<b>22105 - Travel and Transport</b>	800,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	600,000
2210514 - Foreign Travel- Per Diem	100,000
<b>22106 - Repairs and Maintenance</b>	59,287





## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03751 - National Commission on Small Arms & Light Weapons

**Organisation:** 0375101001 - Admin Office

**Government Function:** 70310 - Public Services

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	39,287
2210604 - Maintenance of Furniture and Fixtures	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,295,363
2210709 - Seminars/Conferences/Workshops - Domestic	995,363
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	250,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	200,000
2821013 - Special Operations (COS)	200,000
<b>31122 - Other machinery and equipment</b>	600,000
3112204 - Networking and ICT Equipments	200,000
3112211 - Office Equipment	400,000
<b>31131 - Infrastructure Assets</b>	400,000
3113108 - Furniture and Fittings	400,000
<b>Unspecified Policy</b>	<b>19,481,799</b>
<b>03702 - Conflict and Disaster Management</b>	<b>19,481,799</b>
<b>03702001 - Small Arms and Light Weapons Management</b>	19,481,799
<i>No Aligned Project</i>	19,481,799
<i>Unspecified Operations</i>	19,481,799
2111001 - Established Post	881,762
<b>21112 - Other Allowances</b>	18,600,037
2111203 - Car Maintenance Allowance	2,100
2111213 - Watchman Allowance	2,139
2111223 - Basic PE Related Allowances	299,232
2111225 - Boards /Committees Allowance	18,282,387
2111227 - Clothing Allowance	1,095



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03751 - National Commission on Small Arms & Light Weapons

**Organisation:** 0375101001 - Admin Office

**Government Function:** 70310 - Public Services

**Location:** 0304304 - Osu Klotey

2111233 - Entertainment Allowance	1,095
2111234 - Fuel Allowance	4,357
2111236 - Housing Subsidy/Allowance	4,536
2111245 - Domestic Servants Allowance	1,837
2111247 - Utility Allowance	1,260



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03757 - National Identification Authority(NIA)

**Organisation:** 0375701001 - National Identification Authority(Admin HQ)

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0375701001 - National Identification Authority(Admin HQ)</b>	<b>404,559,731</b>
<b>11001 - Central GoG &amp; CF</b>	<b>391,811,042</b>
<b>450206 - 4.7 ens all lrns acq knwl &amp; skills needed to promote sust devt</b>	<b>7,982,072</b>
<b>03701 - Management and Administration</b>	<b>7,982,072</b>
<b>03701001 - General Administration</b>	7,982,072
<i>No Aligned Project</i>	7,982,072
<i>086101 - Software Acquisition and Development</i>	1,716,534
<b>22102 - Utilities</b>	899,189
2210201 - Electricity charges	470,800
2210203 - Telecommunications	145,890
2210204 - Postal Charges	28,453
2210205 - Sanitation Charges	103,365
2210207 - Fire Fighting Accessories	150,681
<b>22103 - General Cleaning</b>	206,544
2210301 - Cleaning Materials	206,544
<b>22104 - Rentals/Lease</b>	70,885
2210401 - Office Accommodations	70,885
<b>22105 - Travel and Transport</b>	539,916
2210502 - Maintenance and Repairs - Official Vehic	308,501
2210503 - Fuel and Lubricants - Official Vehicles	231,415
<i>087009 - Nationwide Identification of Citizens and Non Citizens</i>	6,265,538
<b>22101 - Materials and Office Consumables</b>	405,381
2210102 - Office Facilities, Supplies and Accessorie	215,958
2210107 - Electrical Accessories	45,450



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03757 - National Identification Authority(NIA)

**Organisation:** 0375701001 - National Identification Authority(Admin HQ)

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

2210109 - Spare Parts	143,972
<b>22102 - Utilities</b>	2,016,298
2210201 - Electricity charges	1,687,902
2210202 - Water	266,462
2210205 - Sanitation Charges	61,935
<b>22105 - Travel and Transport</b>	3,642,278
2210502 - Maintenance and Repairs - Official Vehic	770,653
2210503 - Fuel and Lubricants - Official Vehicles	1,303,786
2210510 - Other Night Allowances	85,053
2210515 - Foreign Travel Cost and Expenses	1,482,785
<b>22107 - Training, Seminar and Conference Cost</b>	45,285
2210711 - Public Education and Sensitization	45,285
<b>22111 - Other Charges and Fees</b>	156,296
2211110 - Medical Claims- Services	156,296
<b>560302 - 16.9 prvd legal identity for all, including bth registration</b>	<b>21,125,170</b>
<b>03701 - Management and Administration</b>	<b>21,125,170</b>
<b>03701001 - General Administration</b>	21,125,170
0124090-Rehab of Office (National Identification Authority Head Office)	9,933,129
No Aligned Project	11,192,041
0124 086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of	9,933,129
<b>31112 - Non-Residential Buildings</b>	9,933,129
3111255 - WIP - Office Buildings	9,933,129
No A 037003 - Internal Security Operations	10,392,041
<b>31122 - Other machinery and equipment</b>	10,392,041



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03757 - National Identification Authority(NIA)

**Organisation:** 0375701001 - National Identification Authority(Admin HQ)

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

3112204 - Networking and ICT Equipments	187,041
3112211 - Office Equipment	2,105,000
3112213 - Communication equipment	500,000
3112216 - Security Equipment	7,600,000
086103 - Software Licensing and support	800,000
<b>31132 - Intangible Fixed Assets</b>	800,000
3113210 - Software	800,000
<b>Unspecified Policy</b>	<b>362,703,801</b>
<b>03701 - Management and Administration</b>	<b>362,703,801</b>
<b>03701001 - General Administration</b>	362,703,801
No Aligned Project	362,703,801
Unspecified Operations	362,703,801
2111001 - Established Post	42,287,604
<b>21112 - Other Allowances</b>	320,416,196
2111203 - Car Maintenance Allowance	23,861
2111204 - Bereavement Allowance	24,500
2111220 - Top-Up Allowance	16,827,066
2111221 - Training Allowance	210,146
2111223 - Basic PE Related Allowances	302,559,860
2111225 - Boards /Committees Allowance	97,992
2111229 - Acting Allowance	27,213
2111238 - Overtime Allowance	184,911
2111241 - Per Diem and Inconvenience Allowance	90,225
2111242 - Travel Allowance	214,441



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03757 - National Identification Authority(NIA)

**Organisation:** 0375701001 - National Identification Authority(Admin HQ)

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2111248 - Special Allowance/Honorarium	155,980
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>12,748,689</b>
450102 - 16.a Strengthen rlvt natl inst to pvnt viol & comb terrorism & crime	1,123,622
03701 - Management and Administration	1,123,622
03701001 - General Administration	1,123,622
No Aligned Project	1,123,622
085101 - Internal management of the organisation	1,123,622
31122 - Other machinery and equipment	1,123,622
3112211 - Office Equipment	1,123,622
450206 - 4.7 ens all lrns acq knwl & skills needed to promote sust devt	11,625,067
03701 - Management and Administration	11,625,067
03701001 - General Administration	11,625,067
No Aligned Project	11,625,067
086101 - Software Acquisition and Development	4,384,134
22102 - Utilities	108,278
2210201 - Electricity charges	108,278
22106 - Repairs and Maintenance	230,000
2210603 - Repairs of Office Buildings	230,000
22107 - Training, Seminar and Conference Cost	70,000
2210701 - Training Materials	70,000
31122 - Other machinery and equipment	911,627
3112208 - Computers and Accessories	911,627
31132 - Intangible Fixed Assets	3,064,229
3113210 - Software	3,064,229



## 2025 BUDGET VOLUME

**Ministry:** 037 - Ministry of the Interior

**Department:** 03757 - National Identification Authority(NIA)

**Organisation:** 0375701001 - National Identification Authority(Admin HQ)

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

087009 - Nationwide Identification of Citizens and Non Citizens	7,240,933
<b>22102 - Utilities</b>	2,617,820
2210201 - Electricity charges	2,338,356
2210202 - Water	201,607
2210203 - Telecommunications	68,070
2210205 - Sanitation Charges	9,785
<b>22104 - Rentals/Lease</b>	1,452,596
2210401 - Office Accommodations	1,452,596
<b>22105 - Travel and Transport</b>	236,765
2210502 - Maintenance and Repairs - Official Vehic	236,765
<b>22106 - Repairs and Maintenance</b>	2,283,038
2210603 - Repairs of Office Buildings	1,146,856
2210606 - Maintenance of General Equipment	167,785
2210622 - Maintenance of Computer Software	968,397
<b>22107 - Training, Seminar and Conference Cost</b>	215,856
2210711 - Public Education and Sensitization	215,856
<b>22113 - Insurance Premium</b>	434,859
2211304 - Insurance of Vehicles	434,859