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2025 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service

Department: 03650 - Gen. Admin

Organisation: 0365001001 - Budget Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0365001001 - Budget Office	18,420,358
11001 - Central GoG & CF	18,420,358
Unspecified Policy	18,420,358
03601 - Management and Administration	18,420,358
03601001 - General Administration	18,420,358
No Aligned Project	18,420,358
Unspecified Operations	18,420,358
2111001 - Established Post	15,904,296
21111 - Non Established Pos	2,516,061
2111104 - Recruitment	2,516,061



2025 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service

Department: 03650 - Gen. Admin

Organisation: 0365003001 - Finance Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0365003001 - Finance Office	554,569,275
11001 - Central GoG & CF	497,328,815
450104 - 16.3 Promote the rule of law to ens egl acs to justice for all	41,433,651
03601 - Management and Administration	41,433,651
03601001 - General Administration	41,433,651
<i>No Aligned Project</i>	41,433,651
<i>085101 - Internal management of the organisation</i>	41,433,651
22101 - Materials and Office Consumables	10,930,660
2210101 - Printed Material and Stationery	7,684,241
2210104 - Medical Supplies	300,000
2210111 - Other Office Materials and Consumables	388,960
2210112 - Uniform and Protective Clothing	2,557,459
22102 - Utilities	2,500,000
2210201 - Electricity charges	1,000,000
2210202 - Water	500,000
2210203 - Telecommunications	300,000
2210205 - Sanitation Charges	200,000
2210207 - Fire Fighting Accessories	500,000
22103 - General Cleaning	500,000
2210302 - Contract Cleaning Service Charges	500,000
22105 - Travel and Transport	3,500,000
2210505 - Running Cost - Official Vehicles	2,500,000
2210511 - Local Travel Cost	1,000,000
22106 - Repairs and Maintenance	123,798



2025 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service

Department: 03650 - Gen. Admin

Organisation: 0365003001 - Finance Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210601 - Roads, Driveways and Grounds	123,798
22107 - Training, Seminar and Conference Cost	3,199,782
2210705 - Hotel Accommodation	500,000
2210706 - Library and Subscription	500,000
2210709 - Seminars/Conferences/Workshops - Dome	2,199,782
22108 - Consultancy Expenses	374,400
2210803 - Other Consultancy Expenses	374,400
22109 - Special Services	200,000
2210910 - Trade Promotion / Publicity	200,000
22111 - Other Charges and Fees	66,000
2211101 - Bank Charges	66,000
22113 - Insurance Premium	247,360
2211304 - Insurance of Vehicles	247,360
31121 - Transport equipment	10,951,200
3112101 - Motor Vehicle	8,791,200
3112105 - Motor Bike, bicycles etc	2,160,000
31122 - Other machinery and equipment	8,840,451
3112204 - Networking and ICT Equipments	8,840,451
Unspecified Policy	455,895,164
03601 - Management and Administration	455,895,164
03601001 - General Administration	210,050,922
<i>No Aligned Project</i>	210,050,922
<i>Unspecified Operations</i>	210,050,922
21112 - Other Allowances	210,050,922



2025 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03650 - Gen. Admin
Organisation: 0365003001 - Finance Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

2111201 - Motorbike Allowance	60,000
2111202 - Bicycle Maintenance Allowance	24,000
2111203 - Car Maintenance Allowance	1,440,000
2111223 - Basic PE Related Allowances	1,932,672
2111234 - Fuel Allowance	156,010,249
2111238 - Overtime Allowance	6,692,839
2111239 - Tools Allowance	151,200
2111240 - Uniform and Protective Clothing Allowance	40,203,216
2111243 - Transfer Grants	3,506,010
2111256 - Disability Premium	30,736
03601003 - Human Resource Management	245,844,242
<i>No Aligned Project</i>	245,844,242
<i>Unspecified Operations</i>	245,844,242
2111001 - Established Post	211,815,873
21111 - Non Established Post	34,028,368
2111104 - Recruitment	34,028,368
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	57,240,460
450104 - 16.3 Promote the rule of law to ens eql acs to justice for all	37,206,299
03601 - Management and Administration	37,206,299
03601001 - General Administration	37,206,299
<i>0124051-Remoulding of the main entrance of the Supreme Court Building</i>	1,744,651
<i>No Aligned Project</i>	35,461,649
<i>0124051- 085101 - Internal management of the organisation</i>	1,744,651
31112 - Non-Residential Buildings	1,744,651



2025 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service

Department: 03650 - Gen. Admin

Organisation: 0365003001 - Finance Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

3111204 - Office Buildings	1,744,651
<i>No</i> <i>Align</i> 085101 - Internal management of the organisation	35,461,649
22101 - Materials and Office Consumables	3,756,527
2210101 - Printed Material and Stationery	1,118,240
2210103 - Refreshment Items	1,174,873
2210104 - Medical Supplies	763,414
2210111 - Other Office Materials and Consumables	700,000
22102 - Utilities	7,250,000
2210201 - Electricity charges	3,450,000
2210202 - Water	900,000
2210203 - Telecommunications	1,200,000
2210204 - Postal Charges	420,000
2210205 - Sanitation Charges	1,080,000
2210207 - Fire Fighting Accessories	200,000
22103 - General Cleaning	1,720,549
2210302 - Contract Cleaning Service Charges	1,720,549
22104 - Rentals/Lease	384,000
2210401 - Office Accommodations	360,000
2210412 - Rental of Towing Vehicle	24,000
22105 - Travel and Transport	2,000,000
2210505 - Running Cost - Official Vehicles	2,000,000
22106 - Repairs and Maintenance	730,000
2210601 - Roads, Driveways and Grounds	400,000
2210603 - Repairs of Office Buildings	150,000



2025 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03650 - Gen. Admin
Organisation: 0365003001 - Finance Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	180,000
22107 - Training, Seminar and Conference Cost	6,546,660
2210705 - Hotel Accommodation	423,600
2210706 - Library and Subscription	200,000
2210709 - Seminars/Conferences/Workshops - Dome	5,923,060
22109 - Special Services	508,448
2210910 - Trade Promotion / Publicity	508,448
31112 - Non-Residential Buildings	7,365,464
3111204 - Office Buildings	6,165,464
3111255 - WIP - Office Buildings	1,200,000
31122 - Other machinery and equipment	400,000
3112204 - Networking and ICT Equipments	400,000
31131 - Infrastructure Assets	4,800,000
3113108 - Furniture and Fittings	4,800,000
Unspecified Policy	20,034,161
03601 - Management and Administration	20,034,161
03601001 - General Administration	20,034,161
<i>No Aligned Project</i>	20,034,161
<i>Unspecified Operations</i>	20,034,161
21112 - Other Allowances	20,034,161
2111203 - Car Maintenance Allowance	163,863
2111208 - Funeral Grants	220,000
2111226 - Duty Allowance	604,800
2111229 - Acting Allowance	134,942



2025 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service

Department: 03650 - Gen. Admin

Organisation: 0365003001 - Finance Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	16,167,407
2111242 - Travel Allowance	543,933
2111245 - Domestic Servants Allowance	43,416
2111248 - Special Allowance/Honorarium	2,155,800



2025 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service

Department: 03601 - Judiciary -Parent

Organisation: 0360101001 - Supreme Court

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0360101001 - Supreme Court	445,621,641
11001 - Central GoG & CF	445,621,641
450104 - 16.3 Promote the rule of law to ens egl acs to justice for all	243,376,329
03601 - Management and Administration	243,376,329
03601001 - General Administration	243,376,329
0124050-3 storey office or storage block	5,449,257
0124052-Consultancy fee for the 3 storey office	498,702
0120148 -Rehabilitation of Wa High Court Building	7,468,183
No Aligned Project	229,960,187
0120148 036001 - Superior court services	7,468,183
31112 - Non-Residential Buildings	7,468,183
3111255 - WIP - Office Buildings	7,468,183
0124050- 036001 - Superior court services	5,449,257
31112 - Non-Residential Buildings	5,449,257
3111255 - WIP - Office Buildings	5,449,257
0124052- 036001 - Superior court services	498,702
31112 - Non-Residential Buildings	498,702
3111255 - WIP - Office Buildings	498,702
No Alig 036001 - Superior court services	229,960,187
22101 - Materials and Office Consumables	16,832,138
2210101 - Printed Material and Stationery	6,494,246
2210103 - Refreshment Items	132,700
2210104 - Medical Supplies	1,800,000
2210111 - Other Office Materials and Consumables	1,000,000



2025 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service

Department: 03601 - Judiciary -Parent

Organisation: 0360101001 - Supreme Court

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210112 - Uniform and Protective Clothing	800,000
2210115 - Textbooks and Library Books	6,605,192
22102 - Utilities	10,867,177
2210201 - Electricity charges	7,375,177
2210202 - Water	2,100,000
2210203 - Telecommunications	192,000
2210205 - Sanitation Charges	1,200,000
22103 - General Cleaning	3,700,000
2210302 - Contract Cleaning Service Charges	3,700,000
22105 - Travel and Transport	54,640,577
2210502 - Maintenance and Repairs - Official Vehicles	3,000,000
2210505 - Running Cost - Official Vehicles	2,500,000
2210511 - Local Travel Cost	1,200,000
2210515 - Foreign Travel Cost and Expenses	47,940,577
22106 - Repairs and Maintenance	10,299,312
2210602 - Repairs of Residential Buildings	1,600,000
2210603 - Repairs of Office Buildings	4,030,000
2210604 - Maintenance of Furniture and Fixtures	500,000
2210605 - Maintenance of Machinery and Plant	4,169,312
22107 - Training, Seminar and Conference Cost	6,000,000
2210709 - Seminars/Conferences/Workshops - Domes	6,000,000
22109 - Special Services	75,000
2210908 - Property Valuation Expenses	75,000
22113 - Insurance Premium	5,962,125



2025 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service

Department: 03601 - Judiciary -Parent

Organisation: 0360101001 - Supreme Court

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2211302 - Insurance of Office Accommodation	1,200,000
2211304 - Insurance of Vehicles	4,762,125
27311 - Employer Social Benefits in Cash	25,000,000
2731103 - Refund of Medical Expenses	25,000,000
31112 - Non-Residential Buildings	12,452,940
3111255 - WIP - Office Buildings	12,452,940
31121 - Transport equipment	27,552,072
3112101 - Motor Vehicle	27,552,072
31122 - Other machinery and equipment	53,507,295
3112204 - Networking and ICT Equipments	53,507,295
31131 - Infrastructure Assets	3,071,551
3113108 - Furniture and Fittings	3,071,551
Unspecified Policy	202,245,312
03601 - Management and Administration	202,245,312
03601001 - General Administration	202,245,312
<i>No Aligned Project</i>	202,245,312
<i>Unspecified Operations</i>	202,245,312
2111001 - Established Post	79,398,040
21111 - Non Established Post	12,593,471
2111104 - Recruitment	12,593,471
21112 - Other Allowances	110,253,800
2111208 - Funeral Grants	1,263,615
2111211 - Jurors Allowance	45,008,988
2111217 - Rules of Council Allowance	411,300



2025 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service

Department: 03601 - Judiciary -Parent

Organisation: 0360101001 - Supreme Court

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111218 - Rules of Court Allowance	337,680
2111223 - Basic PE Related Allowances	44,992,992
2111225 - Boards /Committees Allowance	2,520,000
2111226 - Duty Allowance	778,204
2111234 - Fuel Allowance	12,463,632
2111242 - Travel Allowance	500,000
2111243 - Transfer Grants	1,977,390