

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail

2025, Full Year Budget, 0350101001 - Admin Office.....	1
2025, Full Year Budget, 0350201001 - Admin Office.....	3
2025, Full Year Budget, 0350301001 - Admin Office.....	4
2025, Full Year Budget, 0350401001 - Admin Office.....	5
2025, Full Year Budget, 0350501001 - Greater Accra Regional Office.....	11
2025, Full Year Budget, 0350502001 - Volta Regional Office.....	12
2025, Full Year Budget, 0350503001 - Eastern Regional Office.....	13
2025, Full Year Budget, 0350504001 - Central Regional Office.....	14
2025, Full Year Budget, 0350505001 - Western Regional Office.....	15
2025, Full Year Budget, 0350506001 - Ashanti Regional Office.....	16
2025, Full Year Budget, 0350507001 - Brong Ahafo Regional Office.....	17
2025, Full Year Budget, 0350508001 - Northern Regional Office.....	18
2025, Full Year Budget, 0350509001 - Upper East Regional Office.....	19
2025, Full Year Budget, 0350510001 - Upper West Regional Office.....	20



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03501 - Human Rights Department

Organisation: 0350101001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350101001 - Admin Office	15,311,957
11001 - Central GoG & CF	15,311,957
450105 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	113,666
03502 - Promote and Protect Fundamental Human Rights	113,666
03502000 - Promote and Protect Fundamental Human Rights	113,666
No Aligned Project	113,666
035001 - Human Rights Promotion and Protection	113,666
22105 - Travel and Transport	13,666
2210503 - Fuel and Lubricants - Official Vehicles	13,666
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
Unspecified Policy	15,198,291
03501 - Management and Administration	15,198,291
03501001 - General Administration	15,198,291
No Aligned Project	15,198,291
Unspecified Operations	15,198,291
21112 - Other Allowances	11,019,381
2111201 - Motorbike Allowance	36,440
2111202 - Bicycle Maintenance Allowance	22,775
2111203 - Car Maintenance Allowance	1,512,260
2111208 - Funeral Grants	232,578
2111212 - Commuted Leave Allowance	318,850
2111213 - Watchman Allowance	77,435
2111219 - Steering Committee Allowance	455,500
2111221 - Training Allowance	63,770



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03501 - Human Rights Department

Organisation: 0350101001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	659,762
2111225 - Boards /Committees Allowance	45,550
2111226 - Duty Allowance	227,750
2111229 - Acting Allowance	13,665
2111232 - Professional Allowance	72,880
2111233 - Entertainment Allowance	68,325
2111234 - Fuel Allowance	1,822,000
2111238 - Overtime Allowance	109,320
2111241 - Per Diem and Inconvenience Allowance	45,550
2111242 - Travel Allowance	136,650
2111243 - Transfer Grants	1,138,750
2111245 - Domestic Servants Allowance	227,750
2111247 - Utility Allowance	91,100
2111248 - Special Allowance/Honorarium	91,100
2111249 - Responsibility Allowance	27,330
2111257 - Compensatory Allowance	3,294,540
2111361 - Research Allowance	227,750
2121 - Actual Social Contributions (National Pension Contribution)	4,178,910
2121001 - 13 Percent SSF Contribution	3,644,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	534,910



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03502 - Administrative Justice Department
Organisation: 0350201001 - Admin Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

0350201001 - Admin Office	58,100
11001 - Central GoG & CF	58,100
450105 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	58,100
03503 - Administrative Justice	58,100
03503000 - Administrative Justice	58,100
<i>No Aligned Project</i>	58,100
<i>035003 - Ombudsman Services</i>	58,100
22105 - Travel and Transport	8,100
2210503 - Fuel and Lubricants - Official Vehicles	8,100
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03503 - Anti Corruption Department
Organisation: 0350301001 - Admin Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

0350301001 - Admin Office	492,776
11001 - Central GoG & CF	492,776
450105 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	492,776
03504 - Anti-Corruption	492,776
03504000 - Anti-Corruption	492,776
<i>No Aligned Project</i>	492,776
<i>035002 - Anti-corruption Prevention and investigation</i>	96,600
22105 - Travel and Transport	21,600
2210503 - Fuel and Lubricants - Official Vehicles	21,600
22107 - Training, Seminar and Conference Cost	75,000
2210709 - Seminars/Conferences/Workshops - Dome	75,000
<i>035004 - National Anti-corruption Action Plan (NACAP)</i>	396,176
22105 - Travel and Transport	71,176
2210503 - Fuel and Lubricants - Official Vehicles	71,176
22107 - Training, Seminar and Conference Cost	325,000
2210709 - Seminars/Conferences/Workshops - Dome	325,000



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03504 - Administration and Finance Department
Organisation: 0350401001 - Admin Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

0350401001 - Admin Office	77,772,010
11001 - Central GoG & CF	77,772,010
130204 - 16.6 dev eff, accountable & transparent insts at all levls	682,368
03501 - Management and Administration	682,368
03501001 - General Administration	682,368
<i>No Aligned Project</i>	682,368
<i>085601 - Planning and Policy Formulation</i>	682,368
22107 - Training, Seminar and Conference Cost	682,368
2210709 - Seminars/Conferences/Workshops - Domestic	682,368
150701 - 3.7 Promote good corporate governance	6,774,715
03501 - Management and Administration	6,774,715
03501001 - General Administration	6,774,715
<i>No Aligned Project</i>	6,774,715
<i>085101 - Internal management of the organisation</i>	6,774,715
22101 - Materials and Office Consumables	39,690
2210101 - Printed Material and Stationery	37,500
2210102 - Office Facilities, Supplies and Accessories	842
2210103 - Refreshment Items	506
2210111 - Other Office Materials and Consumables	842
22102 - Utilities	82,985
2210201 - Electricity charges	62,500
2210202 - Water	12,500
2210203 - Telecommunications	2,021
2210204 - Postal Charges	619
2210205 - Sanitation Charges	3,240
2210206 - Armed Guard and Security	2,106



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

22103 - General Cleaning	2,753
2210301 - Cleaning Materials	1,532
2210302 - Contract Cleaning Service Charges	1,221
22104 - Rentals/Lease	93,391
2210401 - Office Accommodations	50,000
2210402 - Residential Accommodations	37,500
2210404 - Hotel Accommodations	5,891
22105 - Travel and Transport	108,489
2210502 - Maintenance and Repairs - Official Vehicles	37,500
2210503 - Fuel and Lubricants - Official Vehicles	62,500
2210504 - Car Rental/Leasing	1,011
2210511 - Local Travel Cost	3,534
2210513 - Local Hotel Accommodation	524
2210514 - Foreign Travel- Per Diem	1,769
2210515 - Foreign Travel Cost and Expenses	1,651
22106 - Repairs and Maintenance	56,469
2210602 - Repairs of Residential Buildings	3,026
2210603 - Repairs of Office Buildings	3,973
2210604 - Maintenance of Furniture and Fixtures	9,520
2210605 - Maintenance of Machinery and Plant	509
2210606 - Maintenance of General Equipment	253
2210622 - Maintenance of Computer Software	39,190
22107 - Training, Seminar and Conference Cost	6,346,225
2210701 - Training Materials	3,534
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,789
2210704 - Hire of Venue	5,302



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03504 - Administration and Finance Department
Organisation: 0350401001 - Admin Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

2210705 - Hotel Accommodation	5,172
2210706 - Library and Subscription	4,883
2210707 - Recruitment Expenses	337
2210708 - Refreshments	3,534
2210709 - Seminars/Conferences/Workshops - Domestic	6,281,398
2210710 - Staff Development	32,130
2210711 - Public Education and Sensitization	6,146
22108 - Consultancy Expenses	7,625
2210801 - Local Consultants Fees (Companies)	7,625
22111 - Other Charges and Fees	2,805
2211101 - Bank Charges	529
2211102 - Bank Errors	80
2211103 - Audit Fees	2,195
27311 - Employer Social Benefits in Cash	24,634
2731101 - Workman Compensation	2,290
2731102 - Staff Welfare Expenses	5,302
2731103 - Refund of Medical Expenses	17,043
2821 - Current (Miscellaneous Other Expense) - General Expenses	9,650
2821002 - Professional Fees	1,660
2821007 - Court Expenses	1,446
2821008 - Awards and Rewards	2,678
2821009 - Donations	803
2821010 - Contributions	208
2821017 - Refuse Lifting Expenses	2,855
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	15,987,096
03501 - Management and Administration	15,987,096



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03504 - Administration and Finance Department
Organisation: 0350401001 - Admin Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

03501001 - General Administration	15,987,096
<i>0118003-ReConst. of Burnt section of old Parliament house</i>	7,000,000
<i>No Aligned Project</i>	8,987,096
<i>0118003-086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	7,000,000
31112 - Non-Residential Buildings	7,000,000
3111255 - WIP - Office Buildings	7,000,000
<i>No Alig 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	2,183,346
31111 - Residential Buildings	420,000
3111153 - WIP - Bungalows/Flat	420,000
31112 - Non-Residential Buildings	1,763,346
3111204 - Office Buildings	1,763,346
<i>086302 - Acquisition of Immovable and Movable Assets</i>	6,803,750
31121 - Transport equipment	4,500,000
3112101 - Motor Vehicle	4,500,000
31122 - Other machinery and equipment	1,553,750
3112204 - Networking and ICT Equipments	625,000
3112208 - Computers and Accessories	928,750
31131 - Infrastructure Assets	750,000
3113160 - WIP - Furniture and Fittings	750,000
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	67,774
03501 - Management and Administration	67,774
03501001 - General Administration	67,774
<i>No Aligned Project</i>	67,774
<i>085602 - Publication and dissemination of Policies and Programmes</i>	67,774
22105 - Travel and Transport	5,274
2210503 - Fuel and Lubricants - Official Vehicles	5,274



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03504 - Administration and Finance Department
Organisation: 0350401001 - Admin Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	62,500
2210709 - Seminars/Conferences/Workshops - Domestic	62,500
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	21,840
03501 - Management and Administration	21,840
03501001 - General Administration	21,840
<i>No Aligned Project</i>	21,840
<i>085801 - Research and Development</i>	21,840
22107 - Training, Seminar and Conference Cost	21,840
2210709 - Seminars/Conferences/Workshops - Domestic	21,840
Unspecified Policy	54,238,217
03501 - Management and Administration	54,238,217
03501001 - General Administration	54,238,217
<i>No Aligned Project</i>	54,238,217
<i>Unspecified Operations</i>	54,238,217
2111001 - Established Post	48,273,363
21111 - Non Established Post	2,331,029
2111104 - Recruitment	2,331,029
21112 - Other Allowances	2,856,325
2111201 - Motorbike Allowance	7,500
2111202 - Bicycle Maintenance Allowance	3,750
2111203 - Car Maintenance Allowance	212,500
2111208 - Funeral Grants	150,000
2111212 - Commuted Leave Allowance	87,500
2111213 - Watchman Allowance	12,500
2111219 - Steering Committee Allowance	12,500
2111221 - Training Allowance	17,500



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	225,704
2111225 - Boards /Committees Allowance	37,500
2111226 - Duty Allowance	75,000
2111227 - Clothing Allowance	75,000
2111229 - Acting Allowance	3,750
2111232 - Professional Allowance	20,000
2111233 - Entertainment Allowance	27,500
2111234 - Fuel Allowance	500,000
2111238 - Overtime Allowance	52,500
2111241 - Per Diem and Inconvenience Allowance	12,500
2111242 - Travel Allowance	62,500
2111243 - Transfer Grants	75,000
2111245 - Domestic Servants Allowance	62,500
2111247 - Utility Allowance	125,000
2111248 - Special Allowance/Honorarium	37,500
2111249 - Responsibility Allowance	7,500
2111257 - Compensatory Allowance	915,621
2111361 - Research Allowance	37,500
2121 - Actual Social Contributions (National Pension Contribution)	777,500
2121001 - 13 Percent SSF Contribution	750,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	27,500



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03505 - Regional Offices
Organisation: 0350501001 - Greater Accra Regional Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

0350501001 - Greater Accra Regional Office	38,315
11001 - Central GoG & CF	38,315
150701 - 3.7 Promote good corporate governance	38,315
03501 - Management and Administration	38,315
03501001 - General Administration	38,315
<i>No Aligned Project</i>	38,315
<i>085101 - Internal management of the organisation</i>	38,315
22107 - Training, Seminar and Conference Cost	38,315
2210709 - Seminars/Conferences/Workshops - Dome	38,315



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350502001 - Volta Regional Office

Government Function: 70330 - Law Courts

Location: 0408200 - Ho Municipal

0350502001 - Volta Regional Office	53,297
11001 - Central GoG & CF	53,297
150701 - 3.7 Promote good corporate governance	53,297
03501 - Management and Administration	53,297
03501001 - General Administration	53,297
<i>No Aligned Project</i>	53,297
<i>085101 - Internal management of the organisation</i>	53,297
22107 - Training, Seminar and Conference Cost	53,297
2210709 - Seminars/Conferences/Workshops - Dome	53,297



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350503001 - Eastern Regional Office

Government Function: 70330 - Law Courts

Location: 0507200 - New Juaben South Municipal

0350503001 - Eastern Regional Office	47,051
11001 - Central GoG & CF	47,051
150701 - 3.7 Promote good corporate governance	47,051
03501 - Management and Administration	47,051
03501001 - General Administration	47,051
<i>No Aligned Project</i>	47,051
<i>085101 - Internal management of the organisation</i>	47,051
22107 - Training, Seminar and Conference Cost	47,051
2210709 - Seminars/Conferences/Workshops - Dome	47,051



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350504001 - Central Regional Office

Government Function: 70330 - Law Courts

Location: 0202301 - Cape Coast South

0350504001 - Central Regional Office	40,511
11001 - Central GoG & CF	40,511
150701 - 3.7 Promote good corporate governance	40,511
03501 - Management and Administration	40,511
03501001 - General Administration	40,511
<i>No Aligned Project</i>	40,511
<i>085101 - Internal management of the organisation</i>	40,511
22107 - Training, Seminar and Conference Cost	40,511
2210709 - Seminars/Conferences/Workshops - Dome	40,511



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03505 - Regional Offices
Organisation: 0350505001 - Western Regional Office
Government Function: 70330 - Law Courts
Location: 0105302 - Takoradi

0350505001 - Western Regional Office	43,576
11001 - Central GoG & CF	43,576
150701 - 3.7 Promote good corporate governance	43,576
03501 - Management and Administration	43,576
03501001 - General Administration	43,576
<i>No Aligned Project</i>	43,576
<i>085101 - Internal management of the organisation</i>	43,576
22107 - Training, Seminar and Conference Cost	43,576
2210709 - Seminars/Conferences/Workshops - Dome	43,576



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350506001 - Ashanti Regional Office

Government Function: 70330 - Law Courts

Location: 0614303 - Subin

0350506001 - Ashanti Regional Office	65,976
11001 - Central GoG & CF	65,976
150701 - 3.7 Promote good corporate governance	65,976
03501 - Management and Administration	65,976
03501001 - General Administration	65,976
<i>No Aligned Project</i>	65,976
<i>085101 - Internal management of the organisation</i>	65,976
22107 - Training, Seminar and Conference Cost	65,976
2210709 - Seminars/Conferences/Workshops - Dome	65,976



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03505 - Regional Offices
Organisation: 0350507001 - Brong Ahafo Regional Office
Government Function: 70330 - Law Courts
Location: 0708200 - Sunyani Municipal

0350507001 - Brong Ahafo Regional Office	67,129
11001 - Central GoG & CF	67,129
150701 - 3.7 Promote good corporate governance	67,129
03501 - Management and Administration	67,129
03501001 - General Administration	67,129
<i>No Aligned Project</i>	67,129
<i>085101 - Internal management of the organisation</i>	67,129
22107 - Training, Seminar and Conference Cost	67,129
2210709 - Seminars/Conferences/Workshops - Dome	67,129



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350508001 - Northern Regional Office

Government Function: 70330 - Law Courts

Location: 0811302 - Tamale Central

0350508001 - Northern Regional Office	63,909
11001 - Central GoG & CF	63,909
150701 - 3.7 Promote good corporate governance	63,909
03501 - Management and Administration	63,909
03501001 - General Administration	63,909
<i>No Aligned Project</i>	63,909
<i>085101 - Internal management of the organisation</i>	63,909
22107 - Training, Seminar and Conference Cost	63,909
2210709 - Seminars/Conferences/Workshops - Dome	63,909



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350509001 - Upper East Regional Office

Government Function: 70330 - Law Courts

Location: 0904200 - Bolgatanga Municipal

0350509001 - Upper East Regional Office	27,513
11001 - Central GoG & CF	27,513
150701 - 3.7 Promote good corporate governance	27,513
03501 - Management and Administration	27,513
03501001 - General Administration	27,513
<i>No Aligned Project</i>	27,513
<i>085101 - Internal management of the organisation</i>	27,513
22107 - Training, Seminar and Conference Cost	27,513
2210709 - Seminars/Conferences/Workshops - Dome	27,513



2025 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03505 - Regional Offices
Organisation: 0350510001 - Upper West Regional Office
Government Function: 70330 - Law Courts
Location: 1002200 - Wa Municipal

0350510001 - Upper West Regional Office	24,242
11001 - Central GoG & CF	24,242
150701 - 3.7 Promote good corporate governance	24,242
03501 - Management and Administration	24,242
03501001 - General Administration	24,242
<i>No Aligned Project</i>	24,242
<i>085101 - Internal management of the organisation</i>	24,242
22107 - Training, Seminar and Conference Cost	24,242
2210709 - Seminars/Conferences/Workshops - Dome	24,242