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4.0 Audit Budget Detail

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2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320101001 - Admin Office
Government Function: 71050 - Unemployment
Location: 0304304 - Osu Klotey

0320101001 - Admin Office	728,816,925
11001 - Central GoG & CF	721,328,925
580102 - 1.1 Eradicate extreme poverty	1,600,000
03201 - Management and Administration	1,600,000
03201001 - General Administration	1,600,000
0124058-Construction Of Fins At Mogcsp Hq	250,000
0124057-Renovation Of Department Of Children Old Office Building	500,000
1624018-Renovation Of Bekwai Destitute Home	400,000
No Aligned Project	450,000
0124057-085101 - Internal management of the organisation	500,000
31112 - Non-Residential Buildings	500,000
3111204 - Office Buildings	500,000
0124058-085101 - Internal management of the organisation	250,000
31112 - Non-Residential Buildings	250,000
3111204 - Office Buildings	250,000
1624018-032005 - Support to the vulnerable	400,000
31111 - Residential Buildings	400,000
3111102 - Destitute Homes	400,000
No Alig 085101 - Internal management of the organisation	450,000
31112 - Non-Residential Buildings	450,000
3111204 - Office Buildings	450,000
580103 - 1.2 Reduce the proportion of men, women and chn living in poverty	1,300,037
03201 - Management and Administration	1,300,037
03201001 - General Administration	979,585
No Aligned Project	979,585



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320101001 - Admin Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

085101 - Internal management of the organisation	979,585
22101 - Materials and Office Consumables	979,585
2210101 - Printed Material and Stationery	979,585
03201004 - Policy Planning; Budgeting; Monitoring And Evaluation	320,452
No Aligned Project	320,452
085301 - Budget Preparation	85,452
22101 - Materials and Office Consumables	35,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	15,000
22107 - Training, Seminar and Conference Cost	50,452
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	50,452
085302 - Budget Performance Reporting	10,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
085601 - Planning and Policy Formulation	150,000
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210106 - Oils and Lubricants	10,000
22107 - Training, Seminar and Conference Cost	120,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	50,000
2210710 - Staff Development	70,000
085701 - Management and Monitoring Policies, Programmes and Projects	75,000
22105 - Travel and Transport	40,000
2210510 - Other Night Allowances	15,000
2210511 - Local Travel Cost	25,000
22107 - Training, Seminar and Conference Cost	35,000



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320101001 - Admin Office
Government Function: 71050 - Unemployment
Location: 0304304 - Osu Klotey

2210705 - Hotel Accommodation	35,000
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	718,428,888
03204 - Social Development	718,428,888
03204003 - Social Protection	718,428,888
4320414-LEAP	718,428,888
032003 - Social Protection	718,428,888
2821 - Current (Miscellaneous Other Expense) - General Expenses	718,428,888
2821021 - Grants to Households	718,428,888
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	7,488,000
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	7,488,000
03203 - Child Rights Promotion, Protection And Development	7,488,000
03203000 - Child Rights Promotion; Protection And Development	7,488,000
No Aligned Project	7,488,000
032002 - Child Right Promotion and Protection	7,488,000
22107 - Training, Seminar and Conference Cost	7,488,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,488,000



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320102001 - Finance Office

Government Function: 71070 - Social Exclusion N.E.C.

Location: 0304304 - Osu Klotey

0320102001 - Finance Office	305,578
11001 - Central GoG & CF	305,578
580103 - 1.2 Reduce the proportion of men, women and chn living in poverty	305,578
03201 - Management and Administration	305,578
03201001 - General Administration	249,665
<i>4320114-Administrative Support</i>	249,665
<i>085501 - Internal Audit Operations</i>	68,090
22101 - Materials and Office Consumables	3,000
2210106 - Oils and Lubricants	3,000
22105 - Travel and Transport	10,000
2210511 - Local Travel Cost	5,000
2210513 - Local Hotel Accommodation	5,000
22107 - Training, Seminar and Conference Cost	55,090
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Dome	27,090
2210710 - Staff Development	25,000
<i>085901 - Treasury and Accounting Activities</i>	99,075
22101 - Materials and Office Consumables	2,500
2210106 - Oils and Lubricants	2,500
22105 - Travel and Transport	20,000
2210511 - Local Travel Cost	10,000
2210513 - Local Hotel Accommodation	10,000
22107 - Training, Seminar and Conference Cost	76,575
2210708 - Refreshments	5,000



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320102001 - Finance Office

Government Function: 71070 - Social Exclusion N.E.C.

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	60,755
2210710 - Staff Development	10,820
085903 - Preparation of Financial Reports	82,500
22101 - Materials and Office Consumables	2,500
2210106 - Oils and Lubricants	2,500
22107 - Training, Seminar and Conference Cost	80,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
03201004 - Policy Planning; Budgeting; Monitoring And Evaluation	55,913
No Aligned Project	55,913
085101 - Internal management of the organisation	55,913
22101 - Materials and Office Consumables	55,913
2210101 - Printed Material and Stationery	55,913



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320103001 - Research, Statistics Information Office
Government Function: 71070 - Social Exclusion N.E.C.
Location: 0304304 - Osu Klotey

0320103001 - Research, Statistics Information Office	113,484
11001 - Central GoG & CF	113,484
580103 - 1.2 Reduce the proportion of men, women and chn living in poverty	113,484
03201 - Management and Administration	113,484
03201005 - Research; Statistics and Information Management	113,484
<i>No Aligned Project</i>	113,484
<i>085801 - Research and Development</i>	113,484
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210106 - Oils and Lubricants	5,000
22105 - Travel and Transport	20,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night Allowances	10,000
22106 - Repairs and Maintenance	30,000
2210622 - Maintenance of Computer Software	30,000
22107 - Training, Seminar and Conference Cost	53,484
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	38,484
2210710 - Staff Development	10,000



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320104001 - Admin Office
Government Function: 71050 - Unemployment
Location: 0304304 - Osu Klotey

0320104001 - Admin Office	234,950,025
11001 - Central GoG & CF	234,950,025
130204 - 16.6 dev eff, accountable & transparent insts at all levls	246,043
03201 - Management and Administration	246,043
03201001 - General Administration	246,043
No Aligned Project	246,043
085101 - Internal management of the organisation	246,043
22101 - Materials and Office Consumables	95,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	27,000
2210111 - Other Office Materials and Consumables	28,000
22105 - Travel and Transport	50,255
2210503 - Fuel and Lubricants - Official Vehicles	35,255
2210511 - Local Travel Cost	15,000
22107 - Training, Seminar and Conference Cost	90,788
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,788
22113 - Insurance Premium	10,000
2211302 - Insurance of Office Accommodation	10,000
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	234,703,982
03204 - Social Development	234,703,982
03204003 - Social Protection	234,703,982
4320414-LEAP	234,703,982
087003 - Livelihood Empowerment Against Poverty	234,703,982
2821 - Current (Miscellaneous Other Expense) - General Expenses	234,703,982



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320104001 - Admin Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

2821021 - Grants to Households	234,703,982
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2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320105001 - Human Resource Office
Government Function: 71050 - Unemployment
Location: 0304304 - Osu Klotey

0320105001 - Human Resource Office	20,937,632
11001 - Central GoG & CF	20,937,632
580103 - 1.2 Reduce the proportion of men, women and chn living in poverty	340,452
03201 - Management and Administration	340,452
03201002 - Human Resource Management	340,452
<i>No Aligned Project</i>	340,452
<i>085205 - Personnel and Staff Management</i>	340,452
22105 - Travel and Transport	50,000
2210509 - Other Travel and Transportation	50,000
22107 - Training, Seminar and Conference Cost	290,452
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	120,452
2210710 - Staff Development	150,000
Unspecified Policy	20,597,180
03201 - Management and Administration	20,597,180
03201001 - General Administration	852,335
<i>No Aligned Project</i>	852,335
<i>Unspecified Operations</i>	852,335
21112 - Other Allowances	852,335
2111203 - Car Maintenance Allowance	50,000
2111204 - Bereavement Allowance	5,250
2111219 - Steering Committee Allowance	8,225
2111221 - Training Allowance	8,022
2111225 - Boards /Committees Allowance	539,080



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320105001 - Human Resource Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

2111226 - Duty Allowance	72,500
2111227 - Clothing Allowance	5,572
2111233 - Entertainment Allowance	5,572
2111234 - Fuel Allowance	22,204
2111236 - Housing Subsidy/Allowance	23,462
2111238 - Overtime Allowance	37,500
2111243 - Transfer Grants	57,500
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,426
03201002 - Human Resource Management	19,744,845
<i>No Aligned Project</i>	19,744,845
<i>Unspecified Operations</i>	19,744,845
2111001 - Established Post	9,831,453
21112 - Other Allowances	9,913,392
2111223 - Basic PE Related Allowances	1,329,449
2111225 - Boards /Committees Allowance	8,583,943



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320107001 - Domestic Violence Office
Government Function: 71050 - Unemployment
Location: 0304304 - Osu Klotey

0320107001 - Domestic Violence Office	1,837,500
11001 - Central GoG & CF	337,500
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	337,500
03205 - Domestic Violence and Human Trafficking	337,500
03205001 - Domestic Voilence	337,500
<i>No Aligned Project</i>	337,500
<i>032004 - Combating Domestic Violence</i>	337,500
22101 - Materials and Office Consumables	70,450
2210101 - Printed Material and Stationery	7,500
2210106 - Oils and Lubricants	9,200
2210111 - Other Office Materials and Consumables	3,750
2210113 - Feeding Cost	50,000
22102 - Utilities	17,250
2210201 - Electricity charges	11,250
2210202 - Water	3,750
2210205 - Sanitation Charges	2,250
22103 - General Cleaning	7,250
2210301 - Cleaning Materials	7,250
22105 - Travel and Transport	23,000
2210502 - Maintenance and Repairs - Official Vehicles	10,500
2210503 - Fuel and Lubricants - Official Vehicles	12,500
22107 - Training, Seminar and Conference Cost	175,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	57,128
2210710 - Staff Development	25,000
2210711 - Public Education and Sensitization	92,872
22111 - Other Charges and Fees	44,550



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320107001 - Domestic Violence Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

2211110 - Medical Claims- Services	19,550
2211111 - Medical Claims- Medicines	25,000
13025 - Consolidated-United Nations for Population Activities-UNFPA	1,500,000
720208 - 16.2 End abuse, exploit, traff & all viol agst chn	1,500,000
03205 - Domestic Violence and Human Trafficking	1,500,000
03205001 - Domestic Voilence	1,500,000
<i>No Aligned Project</i>	1,500,000
<i>032004 - Combating Domestic Violence</i>	1,500,000
22107 - Training, Seminar and Conference Cost	1,500,000
2210711 - Public Education and Sensitization	1,500,000



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320108001 - Human Trafficking Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0304004 - Osu Klotey

0320108001 - Human Trafficking Office	1,997,685
11001 - Central GoG & CF	497,685
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	497,685
03205 - Domestic Violence and Human Trafficking	497,685
03205002 - Human Trafficking	497,685
<i>No Aligned Project</i>	497,685
<i>032007 - Human Trafficking</i>	497,685
22101 - Materials and Office Consumables	150,000
2210113 - Feeding Cost	150,000
22102 - Utilities	37,875
2210201 - Electricity charges	23,750
2210202 - Water	9,125
2210205 - Sanitation Charges	5,000
22105 - Travel and Transport	48,075
2210502 - Maintenance and Repairs - Official Vehicles	10,575
2210503 - Fuel and Lubricants - Official Vehicles	12,500
2210511 - Local Travel Cost	25,000
22107 - Training, Seminar and Conference Cost	250,000
2210709 - Seminars/Conferences/Workshops - Dome	75,000
2210710 - Staff Development	75,000
2210711 - Public Education and Sensitization	100,000
22111 - Other Charges and Fees	11,735
2211110 - Medical Claims- Services	11,735
13025 - Consolidated-United Nations for Population Activities-UNFPA	1,500,000



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320108001 - Human Trafficking Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0304004 - Osu Klotey

330109 - 16.2 End abuse, exploit, traff & all viol agst chn	1,500,000
03205 - Domestic Violence and Human Trafficking	1,500,000
03205002 - Human Trafficking	1,500,000
No Aligned Project	1,500,000
032007 - Human Trafficking	1,500,000
22107 - Training, Seminar and Conference Cost	1,500,000
2210709 - Seminars/Conferences/Workshops - Dome	1,500,000



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03202 - Department of Gender

Organisation: 0320201001 - Greater Accra Regional Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320201001 - Greater Accra Regional Office	3,731,990
11001 - Central GoG & CF	231,990
520105 - 4.5 Elim. gender disparities in edu & ensure equal access to all levels	231,990
03202 - Gender Equality and Women's Development	231,990
03202001 - Gender Mainstreaming	231,990
No Aligned Project	231,990
032001 - Gender Empowerment and mainstreaming	231,990
22101 - Materials and Office Consumables	3,303
2210101 - Printed Material and Stationery	3,303
22107 - Training, Seminar and Conference Cost	228,687
2210709 - Seminars/Conferences/Workshops - Dome	85,715
2210711 - Public Education and Sensitization	142,972
13025 - Consolidated-United Nations for Population Activities-UNFPA	3,500,000
330108 - 8.7 erad child & forced lab, modern slavery & hum traff	3,500,000
03202 - Gender Equality and Women's Development	3,500,000
03202001 - Gender Mainstreaming	3,500,000
No Aligned Project	3,500,000
032002 - Child Right Promotion and Protection	3,500,000
22107 - Training, Seminar and Conference Cost	3,500,000
2210709 - Seminars/Conferences/Workshops - Dome	1,500,000
2210711 - Public Education and Sensitization	2,000,000



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03202 - Department of Gender
Organisation: 0320211001 - Admin Office
Government Function: 71040 - Family and Children
Location: 0304304 - Osu Klotey

0320211001 - Admin Office	4,474,136
11001 - Central GoG & CF	4,474,136
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	89,697
03202 - Gender Equality and Women's Development	89,697
03202002 - Women's Right and Empowerment	89,697
No Aligned Project	89,697
032001 - Gender Empowerment and mainstreaming	89,697
22107 - Training, Seminar and Conference Cost	89,697
2210709 - Seminars/Conferences/Workshops - Dome	15,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	64,697
Unspecified Policy	4,384,439
03202 - Gender Equality and Women's Development	4,384,439
03202001 - Gender Mainstreaming	4,384,439
No Aligned Project	4,384,439
Unspecified Operations	4,384,439
2111001 - Established Post	4,384,439



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03203 - Department of Children
Organisation: 0320301001 - Greater Accra Regional Office
Government Function: 71080 - R&D Social Protection
Location: 0304304 - Osu Klotey

0320301001 - Greater Accra Regional Office	4,836,796
11001 - Central GoG & CF	4,806,222
Unspecified Policy	4,806,222
03203 - Child Rights Promotion, Protection And	4,806,222
03203000 - Child Rights Promotion; Protection And	4,806,222
No Aligned Project	4,806,222
Unspecified Operations	4,806,222
2111001 - Established Post	4,806,222
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	30,574
590301 - 8.7 erad child & forced lab, modern slavery & hum	30,574
03203 - Child Rights Promotion, Protection And	30,574
03203000 - Child Rights Promotion; Protection And	30,574
No Aligned Project	30,574
032002 - Child Right Promotion and Protection	30,574
22106 - Repairs and Maintenanc	30,574
2210615 - Recreational Parks	30,574



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03203 - Department of Children
Organisation: 0320311001 - Admin Office
Government Function: 71080 - R&D Social Protection
Location: 0304304 - Osu Klotey

0320311001 - Admin Office	2,053,805
11001 - Central GoG & CF	2,001,879
590301 - 8.7 erad child & forced lab, modern slavery & hum traff	231,820
03203 - Child Rights Promotion, Protection And Development	231,820
03203000 - Child Rights Promotion; Protection And Development	231,820
No Aligned Project	231,820
032002 - Child Right Promotion and Protection	231,820
22107 - Training, Seminar and Conference Cost	231,820
2210709 - Seminars/Conferences/Workshops - Dome	231,820
610104 - 5.2 Eliminate violence agst. women	337,500
03204 - Social Development	337,500
03204003 - Social Protection	337,500
No Aligned Project	337,500
032004 - Combating Domestic Violence	337,500
22107 - Training, Seminar and Conference Cost	337,500
2210709 - Seminars/Conferences/Workshops - Dome	337,500
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	89,697
03203 - Child Rights Promotion, Protection And Development	89,697
03203000 - Child Rights Promotion; Protection And Development	89,697
No Aligned Project	89,697
032002 - Child Right Promotion and Protection	89,697
22101 - Materials and Office Consumables	7,047
2210101 - Printed Material and Stationery	3,750
2210111 - Other Office Materials and Consumables	3,297



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320311001 - Admin Office

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	82,650
2210709 - Seminars/Conferences/Workshops - Dome	11,250
2210710 - Staff Development	12,500
2210711 - Public Education and Sensitization	58,900
Unspecified Policy	1,342,862
03203 - Child Rights Promotion, Protection And Development	1,342,862
03203000 - Child Rights Promotion; Protection And Development	1,342,862
<i>No Aligned Project</i>	1,342,862
<i>Unspecified Operations</i>	1,342,862
21112 - Other Allowances	1,342,862
2111203 - Car Maintenance Allowance	21,000
2111225 - Boards /Committees Allowance	931,200
2111227 - Clothing Allowance	57,658
2111229 - Acting Allowance	113,135
2111236 - Housing Subsidy/Allowance	219,869
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	51,926
580103 - 1.2 Reduce the proportion of men, women and chn living in poverty	51,926
03203 - Child Rights Promotion, Protection And Development	51,926
03203000 - Child Rights Promotion; Protection And Development	51,926
<i>No Aligned Project</i>	51,926
<i>085101 - Internal management of the organisation</i>	51,926
22106 - Repairs and Maintenance	15,387
2210615 - Recreational Parks	15,387
22107 - Training, Seminar and Conference Cost	36,539



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320311001 - Admin Office

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome

36,539



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03204 - Department of Social Protection
Organisation: 0320403001 - School Feeding Office
Government Function: 71080 - R&D Social Protection
Location: 0304004 - Osu Klotey

0320403001 - School Feeding Office	1,811,358,835
11001 - Central GoG & CF	1,797,676,835
300104 - 2.2 End malnutrition, no stunting and wasting	1,613,802,080
03204 - Social Development	1,613,802,080
03204003 - Social Protection	1,613,802,080
No Aligned Project	1,613,802,080
032006 - School Feeding	1,613,802,080
22101 - Materials and Office Consumables	1,613,802,080
2210113 - Feeding Cost	1,613,802,080
590402 - 8.7 erad child & forced lab, modern slavery & hum traff	174,207,400
03204 - Social Development	174,207,400
03204003 - Social Protection	174,207,400
No Aligned Project	174,207,400
032006 - School Feeding	174,207,400
22101 - Materials and Office Consumables	174,207,400
2210113 - Feeding Cost	174,207,400
Unspecified Policy	9,667,355
03204 - Social Development	9,667,355
03204003 - Social Protection	9,667,355
No Aligned Project	9,667,355
Unspecified Operations	9,667,355
2111001 - Established Post	9,667,355
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	13,682,000
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	13,682,000
03204 - Social Development	13,682,000



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03204 - Department of Social Protection
Organisation: 0320403001 - School Feeding Office
Government Function: 71080 - R&D Social Protection
Location: 0304004 - Osu Klotey

03204003 - Social Protection	13,682,000
No Aligned Project	13,682,000
032003 - Social Protection	13,682,000
22107 - Training, Seminar and Conference Cost	12,000
2210701 - Training Materials	12,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	13,670,000
2821021 - Grants to Households	13,670,000



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320701001 - Gen. Admin, Budget and Planning Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320701001 - Gen. Admin, Budget and Planning Office	28,055,672
11001 - Central GoG & CF	25,452,475
600102 - 10.2: Empower & promote the soc, econ & pol inclusion of all	58,082
03204 - Social Development	58,082
03204001 - Social Services	58,082
<i>No Aligned Project</i>	58,082
<i>032001 - Gender Empowerment and mainstreaming</i>	58,082
22101 - Materials and Office Consumables	58,082
2210102 - Office Facilities, Supplies and Accessories	58,082
610302 - 5.c adot plcy & enf leg for promo of gen eqlty & empwt of wmn & girls	75,954
03204 - Social Development	75,954
03204001 - Social Services	75,954
<i>No Aligned Project</i>	75,954
<i>032005 - Support to the vulnerable</i>	75,954
22101 - Materials and Office Consumables	6,250
2210101 - Printed Material and Stationery	6,250
22102 - Utilities	42,204
2210201 - Electricity charges	37,500
2210202 - Water	4,704
22107 - Training, Seminar and Conference Cost	27,500
2210711 - Public Education and Sensitization	27,500
Unspecified Policy	25,318,439
03201 - Management and Administration	446,397
03201001 - General Administration	446,397
<i>No Aligned Project</i>	446,397
<i>Unspecified Operations</i>	446,397



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320701001 - Gen. Admin, Budget and Planning Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

2111001 - Established Post	446,397
03204 - Social Development	24,872,042
03204001 - Social Services	24,872,042
<i>No Aligned Project</i>	24,872,042
<i>Unspecified Operations</i>	24,872,042
2111001 - Established Post	5,526,798
21112 - Other Allowances	19,345,244
2111203 - Car Maintenance Allowance	1,875
2111204 - Bereavement Allowance	25,600
2111213 - Watchman Allowance	481,050
2111225 - Boards /Committees Allowance	18,657,162
2111227 - Clothing Allowance	14,784
2111233 - Entertainment Allowance	14,784
2111236 - Housing Subsidy/Allowance	50,856
2111242 - Travel Allowance	36,750
2111245 - Domestic Servants Allowance	27,552
2111247 - Utility Allowance	17,010
2111257 - Compensatory Allowance	17,821
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,103,197
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	116,618
03204 - Social Development	116,618
03204001 - Social Services	116,618
<i>No Aligned Project</i>	116,618
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	116,618
22107 - Training, Seminar and Conference Cost	116,618
2210709 - Seminars/Conferences/Workshops - Domestic	116,618



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320701001 - Gen. Admin, Budget and Planning Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

600102 - 10.2: Empower & promote the soc, econ & pol inclusion of all	986,579
03204 - Social Development	986,579
03204001 - Social Services	986,579
<i>No Aligned Project</i>	986,579
<i>032001 - Gender Empowerment and mainstreaming</i>	827,194
22101 - Materials and Office Consumables	206,799
2210111 - Other Office Materials and Consumables	206,799
22107 - Training, Seminar and Conference Cost	620,396
2210709 - Seminars/Conferences/Workshops - Domestic	372,237
2210711 - Public Education and Sensitization	248,158
<i>085101 - Internal management of the organisation</i>	159,385
22101 - Materials and Office Consumables	159,385
2210101 - Printed Material and Stationery	158,885
2210103 - Refreshment Items	500
13024 - Consolidated-UNITED NATIONS CHILDRENS FUND (UNICEF)-UNICEF	1,500,000
600102 - 10.2: Empower & promote the soc, econ & pol inclusion of all	1,500,000
03204 - Social Development	1,500,000
03204001 - Social Services	1,500,000
<i>No Aligned Project</i>	1,500,000
<i>032001 - Gender Empowerment and mainstreaming</i>	1,500,000
22107 - Training, Seminar and Conference Cost	1,500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,000,000
2210711 - Public Education and Sensitization	500,000



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320702001 - Justice Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320702001 - Justice Office	3,776,839
11001 - Central GoG & CF	3,776,839
Unspecified Policy	3,776,839
03204 - Social Development	3,776,839
03204001 - Social Services	3,776,839
No Aligned Project	3,776,839
Unspecified Operations	3,776,839
2111001 - Establish	3,776,839



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320703001 - Child Rights Promotion and Protection Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320703001 - Child Rights Promotion and Protection Office	4,835,094
11001 - Central GoG & CF	4,835,094
Unspecified Policy	4,835,094
03204 - Social Development	4,835,094
03204001 - Social Services	4,835,094
No Aligned Project	4,835,094
Unspecified Operations	4,835,094
2111001 - Establish	4,835,094



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320704001 - Community Care Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320704001 - Community Care Office	28,248,868
11001 - Central GoG & CF	28,248,868
Unspecified Policy	28,248,868
03204 - Social Development	28,248,868
03204001 - Social Services	28,248,868
No Aligned Project	28,248,868
Unspecified Operations	28,248,868
2111001 - Establish	28,248,868



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320756001 - Social work Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320756001 - Social work Office	89,358
11001 - Central GoG & CF	89,358
580103 - 1.2 Reduce the proportion of men, women and chn living in poverty	71,486
03201 - Management and Administration	71,486
03201004 - Policy Planning; Budgeting; Monitoring And Evaluation	71,486
<i>No Aligned Project</i>	71,486
<i>085101 - Internal management of the organisation</i>	71,486
22101 - Materials and Office Consumables	71,486
2210101 - Printed Material and Stationery	21,486
2210115 - Textbooks and Library Books	50,000
610302 - 5.c adot plcy & enf leg for promo of gen eqilty & empwt of wmn &	17,872
03204 - Social Development	17,872
03204001 - Social Services	17,872
<i>No Aligned Project</i>	17,872
<i>032005 - Support to the vulnerable</i>	17,872
22106 - Repairs and Maintenance	17,872
2210604 - Maintenance of Furniture and Fixt	17,872



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03207 - Dept. of Social Welfare
Organisation: 0320764001 - Accra Rehabilitation Centre
Government Function: 71040 - Family and Children
Location: 0304004 - Osu Klotey

0320764001 - Accra Rehabilitation Centre	17,872
11001 - Central GoG & CF	17,872
610302 - 5.c adot plcy & enf leg for promo of gen eqilty & empwt of wmn	17,872
03204 - Social Development	17,872
03204001 - Social Services	17,872
No Aligned Project	17,872
032005 - Support to the vulnerable	17,872
22101 - Materials and Office Consumables	17,872
2210113 - Feeding Cost	17,872



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320765001 - Accra Rehabilitation Centre Unit

Government Function: 71040 - Family and Children

Location: 0304004 - Osu Klotey

0320765001 - Accra Rehabilitation Centre Unit	53,615
11001 - Central GoG & CF	53,615
580103 - 1.2 Reduce the proportion of men, women and chn living in	53,615
03201 - Management and Administration	53,615
03201004 - Policy Planning; Budgeting; Monitoring And	53,615
No Aligned Project	53,615
085101 - Internal management of the organisation	53,615
22101 - Materials and Office Consumables	53,615
2210113 - Feeding Cost	53,615



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320768001 - Osu Home Unit

Government Function: 71040 - Family and Children

Location: 0304004 - Osu Klotey

0320768001 - Osu Home Unit	151,908
11001 - Central GoG & CF	151,908
610302 - 5.c adot plcy & enf leg for promo of gen eqilty & empwt of wmn	151,908
03204 - Social Development	151,908
03204001 - Social Services	151,908
No Aligned Project	151,908
032005 - Support to the vulnerable	151,908
22101 - Materials and Office Consumables	151,908
2210113 - Feeding Cost	151,908



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03257 - National Council on Persons with Disability

Organisation: 0325701001 - Admin Office

Government Function: 71012 - Disability

Location: 0304304 - Osu Klotey

0325701001 - Admin Office	10,411,892
11001 - Central GoG & CF	8,611,892
280201 - 1.4 ens tht the poor & vuln hv eql rgts to econ rcss	178,715
03204 - Social Development	178,715
03204002 - Securing Inclusion for Disabilty	178,715
<i>No Aligned Project</i>	178,715
<i>032005 - Support to the vulnerable</i>	178,715
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	15,000
2210111 - Other Office Materials and Consumables	10,000
22105 - Travel and Transport	45,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210511 - Local Travel Cost	20,000
22106 - Repairs and Maintenance	8,715
2210623 - Maintenance of Office Equipment	8,715
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210710 - Staff Development	50,000
Unspecified Policy	8,433,177
03201 - Management and Administration	7,948,218
03201001 - General Administration	7,948,218
<i>No Aligned Project</i>	7,948,218
<i>Unspecified Operations</i>	7,948,218



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03257 - National Council on Persons with Disability

Organisation: 0325701001 - Admin Office

Government Function: 71012 - Disability

Location: 0304304 - Osu Klotey

2111001 - Established Post	484,959
21112 - Other Allowances	352,800
2111225 - Boards /Committees Allowance	352,800
21115 - Compensation Arrears	7,110,460
2111501 - Established Post Arrears	7,110,460
03204 - Social Development	484,959
03204002 - Securing Inclusion for Disability	484,959
<i>No Aligned Project</i>	484,959
<i>Unspecified Operations</i>	484,959
2111001 - Established Post	484,959
13834 - Multi-Donor Budget Support	1,800,000
280201 - 1.4 ens tht the poor & vuln hv eql rgts to econ rcss	1,800,000
03204 - Social Development	1,800,000
03204002 - Securing Inclusion for Disability	1,800,000
<i>No Aligned Project</i>	1,800,000
<i>032005 - Support to the vulnerable</i>	1,800,000
22107 - Training, Seminar and Conference Cost	1,800,000
2210709 - Seminars/Conferences/Workshops - Dome	1,800,000



2025 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03257 - National Council on Persons with Disability
Organisation: 0325705002 - Human Resource Management
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0325705002 - Human Resource Management	377,800
11001 - Central GoG & CF	377,800
Unspecified Policy	377,800
03204 - Social Development	377,800
03204002 - Securing Inclusion for Disability	377,800
No Aligned Project	377,800
Unspecified Operations	377,800
21112 - Other Allowances	377,800
2111225 - Boards /Committees Allowa	377,800