

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2025, Full Year Budget, 0270101001 - Admin Office.....	1



2025 BUDGET VOLUME

Ministry: 027 - National Commission for Civic Education

Department: 02701 - Headquarters

Organisation: 0270101001 - Admin Office

Government Function: 70160 - General Public Services N.E.C.

Location: 0304304 - Osu Klotey

0270101001 - Admin Office	122,543,664
11001 - Central GoG & CF	122,543,664
130205 - 16.7 ens responsive, incl & rep dec-mkg at all lev	3,636,649
02701 - Management and Administration	3,233,400
02701001 - General Administration And Human Resource	3,233,400
<i>No Aligned Project</i>	3,233,400
<i>085101 - Internal management of the organisation</i>	3,233,400
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	361,500
2210201 - Electricity charges	150,000
2210202 - Water	62,500
2210203 - Telecommunications	62,500
2210204 - Postal Charges	25,500
2210205 - Sanitation Charges	61,000
22103 - General Cleaning	175,549
2210301 - Cleaning Materials	175,549
22104 - Rentals/Lease	169,750
2210401 - Office Accommodations	169,750
22105 - Travel and Transport	2,198,001
2210502 - Maintenance and Repairs - Official Vehic	2,098,001
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22111 - Other Charges and Fees	9,850
2211101 - Bank Charges	9,850



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Location: 0304304 - Osu Klotey

22113 - Insurance Premium	218,750
2211303 - Insurance of Property, Plant and Equipm	218,750
02702 - Civic Education	403,249
02702001 - constitutional Awareness Creation	403,249
<i>No Aligned Project</i>	403,249
<i>027002 - Awareness Creation and sustenance on good Governance an</i>	<i>403,249</i>
22107 - Training, Seminar and Conference Cost	403,249
2210711 - Public Education and Sensitization	403,249
Unspecified Policy	118,907,015
02701 - Management and Administration	37,301,905
02701001 - General Administration And Human Resource	35,740,100
<i>No Aligned Project</i>	35,740,100
<i>Unspecified Operations</i>	<i>35,740,100</i>
2111001 - Established Post	7,322,108
21112 - Other Allowances	28,417,992
2111201 - Motorbike Allowance	28,980
2111202 - Bicycle Maintenance Allowance	2,772
2111203 - Car Maintenance Allowance	567,000
2111204 - Bereavement Allowance	52,500
2111208 - Funeral Grants	31,500
2111213 - Watchman Allowance	115,517
2111223 - Basic PE Related Allowances	24,714,841
2111227 - Clothing Allowance	94,349
2111229 - Acting Allowance	279,779



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Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	94,349
2111234 - Fuel Allowance	845,057
2111235 - Guide Allowance	22,052
2111236 - Housing Subsidy/Allowance	378,717
2111238 - Overtime Allowance	90,240
2111239 - Tools Allowance	3,402
2111243 - Transfer Grants	789,699
2111245 - Domestic Servants Allowance	198,374
2111247 - Utility Allowance	108,864
02701002 - Finance	600,531
<i>No Aligned Project</i>	600,531
<i>Unspecified Operations</i>	600,531
2111001 - Established Post	600,531
02701003 - Research, Gender & Equality	433,955
<i>No Aligned Project</i>	433,955
<i>Unspecified Operations</i>	433,955
2111001 - Established Post	433,955
02701004 - Communication and Corporate Affairs	527,318
<i>No Aligned Project</i>	527,318
<i>Unspecified Operations</i>	527,318
2111001 - Established Post	527,318
02702 - Civic Education	81,605,110
02702001 - constitutional Awareness Creation	27,210,081
<i>No Aligned Project</i>	27,210,081



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Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	27,210,081
2111001 - Established Post	27,210,081
02702002 - Deepening And Sustaining Civic Awareness	27,399,515
<i>No Aligned Project</i>	27,399,515
<i>Unspecified Operations</i>	27,399,515
2111001 - Established Post	27,399,515
02702003 - Patriotism and Good citizenship	26,995,513
<i>No Aligned Project</i>	26,995,513
<i>Unspecified Operations</i>	26,995,513
2111001 - Established Post	26,995,513