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4.0 Audit Budget Detail

4.0. Audit Budget Detail

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2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02601 - Headquarters
Organisation: 0260101001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0260101001 - Admin Office	314,882,095
11001 - Central GoG & CF	231,361,931
220102 - 5.b Enhance the use of ICT to promote the empwmt of wmn	50,000,000
02601 - Management and Administration	50,000,000
02601001 - General Administration	50,000,000
1423009-Construction of Digital Youth village at Univ of Ghana	50,000,000
087070 - Digital Youth Village	50,000,000
31112 - Non-Residential Buildings	50,000,000
3111256 - WIP - School Buildings	50,000,000
220103 - 7.b Exp& infra, upgrd tech to ensr modern & sustble nrg svcs for DC	1,886,469
02601 - Management and Administration	1,886,469
02601001 - General Administration	1,886,469
No Aligned Project	1,886,469
085101 - Internal management of the organisation	1,886,469
22101 - Materials and Office Consumables	313,999
2210101 - Printed Material and Stationery	113,999
2210102 - Office Facilities, Supplies and Accessories	200,000
22102 - Utilities	374,971
2210201 - Electricity charges	370,000
2210205 - Sanitation Charges	4,972
22103 - General Cleaning	887,500
2210302 - Contract Cleaning Service Charges	887,500
22106 - Repairs and Maintenance	309,999
2210603 - Repairs of Office Buildings	300,000
2210606 - Maintenance of General Equipment	9,999
220105 - 9.c sgnfly increase acs to info & comm tech in LDCs	3,871,084



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260101001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

02601 - Management and Administration	3,871,084
02601001 - General Administration	3,871,084
<i>No Aligned Project</i>	3,871,084
<i>085101 - Internal management of the organisation</i>	121,084
22101 - Materials and Office Consumables	19,167
2210101 - Printed Material and Stationery	8,333
2210104 - Medical Supplies	4,167
2210107 - Electrical Accessories	1,667
2210111 - Other Office Materials and Consumables	5,000
22102 - Utilities	17,083
2210203 - Telecommunications	3,333
2210204 - Postal Charges	833
2210205 - Sanitation Charges	2,917
2210206 - Armed Guard and Security	8,333
2210207 - Fire Fighting Accessories	1,667
22103 - General Cleaning	12,500
2210302 - Contract Cleaning Service Charges	12,500
22105 - Travel and Transport	32,896
2210502 - Maintenance and Repairs - Official Vehicles	9,563
2210503 - Fuel and Lubricants - Official Vehicles	14,167
2210505 - Running Cost - Official Vehicles	4,167
2210511 - Local Travel Cost	2,500
2210514 - Foreign Travel- Per Diem	2,500
22106 - Repairs and Maintenance	3,333
2210606 - Maintenance of General Equipment	3,333
22107 - Training, Seminar and Conference Cost	19,438



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02601 - Headquarters
Organisation: 0260101001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	8,333
2210709 - Seminars/Conferences/Workshops - Domestic	7,771
2210710 - Staff Development	3,333
22109 - Special Services	16,667
2210909 - Operational Enhancement Expenses	16,667
087070 - Digital Youth Village	3,750,000
22107 - Training, Seminar and Conference Cost	3,750,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,750,000
220109 - 17.18 Enhance cap-building suprt to DCs to incr data availability	145,000,000
02601 - Management and Administration	45,000,000
02601001 - General Administration	5,000,000
1423011-Prvn and Instaln of Solar Panel K. Annan ICT Centre	5,000,000
026001 - ICT infrastructure	5,000,000
31122 - Other machinery and equipment	5,000,000
3112214 - Electrical Equipment	5,000,000
02601005 - Statistics; Research; Information and Public Relations	40,000,000
No Aligned Project	40,000,000
026002 - Skills Development in ICT	40,000,000
31122 - Other machinery and equipment	40,000,000
3112208 - Computers and Accessories	40,000,000
02603 - ICT Infrastructure,Regulation and Capacity Building	100,000,000
02603001 - ICT Infrastructure and Regulation	100,000,000
1423008-Prvn and Instaln of Rural telephony Nationwide	100,000,000
087079 - Rural Telephony	100,000,000
31122 - Other machinery and equipment	100,000,000
3112213 - Communication equipment	100,000,000



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02601 - Headquarters
Organisation: 0260101001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

720102 - 9.1 dev qlty, sust & res infra to suprt econ devt & hum well-being	563,100
02601 - Management and Administration	563,100
02601001 - General Administration	563,100
<i>No Aligned Project</i>	563,100
<i>087021 - Cyber Security</i>	563,100
22107 - Training, Seminar and Conference Cost	563,100
2210709 - Seminars/Conferences/Workshops - Domestic	563,100
720103 - 9.a facil sust & resil inf dev in devlpn ctries	25,000,000
02601 - Management and Administration	25,000,000
02601001 - General Administration	25,000,000
<i>0123059-Construction of Cyber Security Building Project -Kofi Annan</i>	25,000,000
<i>026001 - ICT infrastructure</i>	25,000,000
31112 - Non-Residential Buildings	25,000,000
3111255 - WIP - Office Buildings	25,000,000
Unspecified Policy	5,041,278
02601 - Management and Administration	5,041,278
02601001 - General Administration	5,041,278
<i>No Aligned Project</i>	5,041,278
<i>Unspecified Operations</i>	5,041,278
2111001 - Established Post	3,652,801
21111 - Non Established Post	1,066,632
2111104 - Recruitment	1,066,632
21112 - Other Allowances	321,844
2111213 - Watchman Allowance	150,155
2111227 - Clothing Allowance	37,332
2111233 - Entertainment Allowance	15,725



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260101001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	58,817
2111245 - Domestic Servants Allowance	34,423
2111247 - Utility Allowance	25,393
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,020,164
220101 - Enhance application of ICT in national development	2,020,164
02603 - ICT Infrastructure, Regulation and Capacity Building	2,020,164
02603001 - ICT Infrastructure and Regulation	2,020,164
No Aligned Project	2,020,164
026001 - ICT infrastructure	2,020,164
22107 - Training, Seminar and Conference Cost	2,020,164
2210709 - Seminars/Conferences/Workshops - Domestic	2,020,164
13402 - Donor Pooled	16,300,000
220101 - Enhance application of ICT in national development	16,300,000
02603 - ICT Infrastructure, Regulation and Capacity Building	16,300,000
02603001 - ICT Infrastructure and Regulation	16,300,000
No Aligned Project	16,300,000
026001 - ICT infrastructure	16,300,000
22107 - Training, Seminar and Conference Cost	16,300,000
2210709 - Seminars/Conferences/Workshops - Domestic	16,300,000
13521 - World Bank Trust Fund	65,200,000
220104 - 9.b sup domestic tech dev, R&I in devel cties	2,800,000
02603 - ICT Infrastructure, Regulation and Capacity Building	2,800,000
02603001 - ICT Infrastructure and Regulation	2,800,000
3261014-E-Government Platform Project	2,800,000
026003 - Implementation of e-Government	2,800,000
31121 - Transport equipment	500,000



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02601 - Headquarters
Organisation: 0260101001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	500,000
31122 - Other machinery and equipment	2,200,000
3112204 - Networking and ICT Equipments	400,000
3112206 - Plant and Machinery	100,000
3112208 - Computers and Accessories	900,000
3112211 - Office Equipment	200,000
3112213 - Communication equipment	600,000
31131 - Infrastructure Assets	100,000
3113108 - Furniture and Fittings	100,000
220202 - 9.c sgnfly increase acs to info & comm tech in LDCs	62,400,000
02603 - ICT Infrastructure, Regulation and Capacity Building	62,400,000
02603001 - ICT Infrastructure and Regulation	62,400,000
<i>No Aligned Project</i>	62,400,000
<i>026001 - ICT infrastructure</i>	62,400,000
31122 - Other machinery and equipment	62,400,000
3112208 - Computers and Accessories	62,400,000



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02601 - Headquarters
Organisation: 0260102001 - Internal Audit Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0260102001 - Internal Audit Office	1,316,267
11001 - Central GoG & CF	1,316,267
220105 - 9.c sgnfly increase acs to info & comm tech in LDCs	44,433
02601 - Management and Administration	44,433
02601006 - Internal Audit	44,433
No Aligned Project	44,433
085501 - Internal Audit Operations	26,333
22107 - Training, Seminar and Conference Cost	26,333
2210709 - Seminars/Conferences/Workshops - Dome	21,667
2210710 - Staff Development	4,667
085503 - Special Audit Assignments	18,100
22105 - Travel and Transport	18,100
2210503 - Fuel and Lubricants - Official Vehicles	3,333
2210511 - Local Travel Cost	14,767
220107 - 17.8 Fully operationalize tech bank & STI bldg mech for least devel ctr	261,405
02601 - Management and Administration	261,405
02601006 - Internal Audit	261,405
No Aligned Project	261,405
085501 - Internal Audit Operations	261,405
22105 - Travel and Transport	15,133
2210511 - Local Travel Cost	15,133
22107 - Training, Seminar and Conference Cost	112,511
2210709 - Seminars/Conferences/Workshops - Dome	64,740
2210710 - Staff Development	47,771



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication,Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260102001 - Internal Audit Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

22109 - Special Services	133,760
2210909 - Operational Enhancement Expenses	133,760
Unspecified Policy	1,010,429
02601 - Management and Administration	1,010,429
02601001 - General Administration	534,779
<i>No Aligned Project</i>	534,779
<i>Unspecified Operations</i>	534,779
2111001 - Established Post	534,779
02601006 - Internal Audit	475,650
<i>No Aligned Project</i>	475,650
<i>Unspecified Operations</i>	475,650
2111001 - Established Post	421,248
21112 - Other Allowances	54,402
2111213 - Watchman Allowance	4,813
2111227 - Clothing Allowance	3,931
2111233 - Entertainment Allowance	3,931
2111234 - Fuel Allowance	14,704
2111236 - Housing Subsidy/Allowance	15,516
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	3,240



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260103001 - finance Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

0260103001 - finance Office	521,934
11001 - Central GoG & CF	521,934
220105 - 9.c sgnfly increase acs to info & comm tech in LDCs	38,879
02601 - Management and Administration	38,879
02601002 - Finance	38,879
<i>No Aligned Project</i>	38,879
<i>085903 - Preparation of Financial Reports</i>	38,879
22105 - Travel and Transport	25,941
2210505 - Running Cost - Official Vehicles	850
2210509 - Other Travel and Transportation	1,333
2210510 - Other Night Allowances	7,565
2210511 - Local Travel Cost	3,333
2210513 - Local Hotel Accommodation	4,000
2210514 - Foreign Travel- Per Diem	3,026
2210516 - Toll Charges and Tickets	5,833
22107 - Training, Seminar and Conference Cost	7,150
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,983
2210703 - Examination Fees and Expenses	2,667
2210709 - Seminars/Conferences/Workshops - Domestic	2,500
22109 - Special Services	5,788
2210904 - Substructure Allowances	1,667
2210906 - Unit Committee/T. C. M. Allow	2,000
2210909 - Operational Enhancement Expenses	2,122
220107 - 17.8 Fully operationalize tech bank & STI bldg mech for least devel ctr	266,959
02601 - Management and Administration	266,959
02601002 - Finance	266,959



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260103001 - finance Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

<i>No Aligned Project</i>	266,959
<i>085903 - Preparation of Financial Reports</i>	266,959
22105 - Travel and Transport	156,271
2210509 - Other Travel and Transportation	28,666
2210510 - Other Night Allowances	41,608
2210511 - Local Travel Cost	38,221
2210513 - Local Hotel Accommodation	47,776
22107 - Training, Seminar and Conference Cost	110,688
2210703 - Examination Fees and Expenses	19,110
2210709 - Seminars/Conferences/Workshops - Domestic	28,666
2210710 - Staff Development	62,912
Unspecified Policy	216,096
02601 - Management and Administration	216,096
02601002 - Finance	216,096
<i>No Aligned Project</i>	216,096
<i>Unspecified Operations</i>	216,096
2111001 - Established Post	216,096



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260104001 - P.P.M.E.

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304003 - Ablekuma South

0260104001 - P.P.M.E.	2,363,275
11001 - Central GoG & CF	2,363,275
220102 - 5.b Enhance the use of ICT to promote the empwt of wmn	467,309
02601 - Management and Administration	467,309
02601004 - Policy, Planning, Monitoring and Evaluation	467,309
<i>No Aligned Project</i>	467,309
<i>085601 - Planning and Policy Formulation</i>	225,786
22107 - Training, Seminar and Conference Cost	225,786
2210709 - Seminars/Conferences/Workshops - Dome	108,903
2210710 - Staff Development	116,883
<i>085603 - Policies and Programme Review Activities</i>	241,523
22105 - Travel and Transport	81,856
2210511 - Local Travel Cost	81,856
22107 - Training, Seminar and Conference Cost	159,667
2210709 - Seminars/Conferences/Workshops - Dome	73,876
2210710 - Staff Development	81,856
2210711 - Public Education and Sensitization	3,934
220105 - 9.c sgnfly increase acs to info & comm tech in LDCs	78,684
02601 - Management and Administration	78,684
02601004 - Policy, Planning, Monitoring and Evaluation	78,684
<i>No Aligned Project</i>	78,684
<i>085301 - Budget Preparation</i>	16,474
22105 - Travel and Transport	1,070
2210510 - Other Night Allowances	1,070



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02601 - Headquarters
Organisation: 0260104001 - P.P.M.E.
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0304003 - Ablekuma South

22107 - Training, Seminar and Conference Cost	15,404
2210708 - Refreshments	6,667
2210710 - Staff Development	8,737
<i>085302 - Budget Performance Reporting</i>	<i>15,000</i>
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210710 - Staff Development	5,000
<i>085601 - Planning and Policy Formulation</i>	<i>15,737</i>
22105 - Travel and Transport	7,868
2210511 - Local Travel Cost	3,934
2210513 - Local Hotel Accommodation	3,934
22107 - Training, Seminar and Conference Cost	7,868
2210709 - Seminars/Conferences/Workshops - Dome	3,934
2210710 - Staff Development	3,934
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>31,474</i>
22105 - Travel and Transport	11,474
2210511 - Local Travel Cost	11,474
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	13,333
2210711 - Public Education and Sensitization	6,667
220108 - 17.16 Enhance GPSD, cplmt. by multi-stkh. prs. to ach. SDGs in all ctry	284,228
02601 - Management and Administration	284,228
02601004 - Policy, Planning, Monitoring and Evaluation	284,228
<i>No Aligned Project</i>	284,228



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02601 - Headquarters
Organisation: 0260104001 - P.P.M.E.
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0304003 - Ablekuma South

085701 - Management and Monitoring Policies, Programmes and Project	284,228
22105 - Travel and Transport	156,653
2210511 - Local Travel Cost	116,649
2210513 - Local Hotel Accommodation	40,003
22107 - Training, Seminar and Conference Cost	127,575
2210709 - Seminars/Conferences/Workshops - Dome	127,575
220109 - 17.18 Enhance cap-building suprt to DCs to incr data availability	393,131
02601 - Management and Administration	393,131
02601004 - Policy, Planning, Monitoring and Evaluation	393,131
No Aligned Project	393,131
085301 - Budget Preparation	284,228
22107 - Training, Seminar and Conference Cost	284,228
2210708 - Refreshments	76,705
2210709 - Seminars/Conferences/Workshops - Dome	107,033
2210710 - Staff Development	100,490
085302 - Budget Performance Reporting	108,903
22105 - Travel and Transport	20,607
2210510 - Other Night Allowances	20,607
22107 - Training, Seminar and Conference Cost	88,297
2210710 - Staff Development	88,297
Unspecified Policy	1,139,922
02601 - Management and Administration	1,139,922
02601004 - Policy, Planning, Monitoring and Evaluation	1,139,922
No Aligned Project	1,139,922



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication,Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260104001 - P.P.M.E.

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304003 - Ablekuma South

<i>Unspecified Operations</i>	<i>1,139,922</i>
2111001 - Established Post	1,084,484
21112 - Other Allowances	55,438
2111213 - Watchman Allowance	4,813
2111227 - Clothing Allowance	3,931
2111233 - Entertainment Allowance	3,931
2111234 - Fuel Allowance	14,704
2111236 - Housing Subsidy/Allowance	15,257
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	4,536



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02601 - Headquarters
Organisation: 0260105001 - Human Resource Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0304302 - Ablekuma South

0260105001 - Human Resource Office	1,676,567
11001 - Central GoG & CF	1,676,567
220105 - 9.c sgnfly increase acs to info & comm tech in LDCs	55,542
02601 - Management and Administration	55,542
02601003 - Human Resource	55,542
<i>No Aligned Project</i>	55,542
<i>085202 - Human Resource Database</i>	3,667
22108 - Consultancy Expenses	3,667
2210803 - Other Consultancy Expenses	3,667
<i>085203 - Scheme of Service</i>	6,208
22107 - Training, Seminar and Conference Cost	6,208
2210710 - Staff Development	6,208
<i>085204 - Recruitment, Placement and Promotions</i>	6,667
22107 - Training, Seminar and Conference Cost	6,667
2210710 - Staff Development	6,667
<i>085205 - Personnel and Staff Management</i>	6,333
22107 - Training, Seminar and Conference Cost	6,333
2210710 - Staff Development	6,333
<i>085206 - Manpower Skills Development</i>	32,667
22107 - Training, Seminar and Conference Cost	32,667
2210709 - Seminars/Conferences/Workshops - Domestic	32,667
220109 - 17.18 Enhance cap-building suprt to DCs to incr data availability	963,919
02601 - Management and Administration	963,919
02601003 - Human Resource	963,919
<i>No Aligned Project</i>	963,919
<i>085205 - Personnel and Staff Management</i>	891,304



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260105001 - Human Resource Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

22105 - Travel and Transport	39,894
2210511 - Local Travel Cost	39,894
22107 - Training, Seminar and Conference Cost	774,300
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	222,614
2210710 - Staff Development	551,686
22108 - Consultancy Expenses	77,109
2210803 - Other Consultancy Expenses	77,109
<i>085206 - Manpower Skills Development</i>	72,615
22107 - Training, Seminar and Conference Cost	72,615
2210710 - Staff Development	72,615
Unspecified Policy	657,107
02601 - Management and Administration	657,107
02601003 - Human Resource	657,107
<i>No Aligned Project</i>	657,107
<i>Unspecified Operations</i>	657,107
2111001 - Established Post	599,364
21112 - Other Allowances	57,742
2111213 - Watchman Allowance	4,813
2111227 - Clothing Allowance	3,931
2111233 - Entertainment Allowance	3,931
2111234 - Fuel Allowance	14,704
2111236 - Housing Subsidy/Allowance	16,881
2111245 - Domestic Servants Allowance	8,946
2111247 - Utility Allowance	4,536



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02601 - Headquarters
Organisation: 0260106001 - Research Statistics Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0304302 - Ablekuma South

0260106001 - Research Statistics Office	62,767,835
11001 - Central GoG & CF	62,767,835
220104 - 9.b sup domestic tech dev, R&I in devel ctries	459,742
02601 - Management and Administration	459,742
02601005 - Statistics; Research; Information and Public Relations	459,742
<i>No Aligned Project</i>	459,742
<i>086104 - Technology Transfer</i>	459,742
22107 - Training, Seminar and Conference Cost	296,620
2210701 - Training Materials	38,217
2210709 - Seminars/Conferences/Workshops - Dome	143,751
2210710 - Staff Development	114,653
22108 - Consultancy Expenses	114,653
2210803 - Other Consultancy Expenses	114,653
22109 - Special Services	48,470
2210909 - Operational Enhancement Expenses	48,470
220105 - 9.c sgnfly increase acs to info & comm tech in LDCs	99,975
02601 - Management and Administration	99,975
02601005 - Statistics; Research; Information and Public Relations	99,975
<i>No Aligned Project</i>	99,975
<i>085801 - Research and Development</i>	55,542
22105 - Travel and Transport	18,514
2210511 - Local Travel Cost	18,514
22107 - Training, Seminar and Conference Cost	37,028
2210709 - Seminars/Conferences/Workshops - Dome	37,028



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260106001 - Research Statistics Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

086104 - Technology Transfer	44,433
22106 - Repairs and Maintenance	6,667
2210622 - Maintenance of Computer Software	6,667
22107 - Training, Seminar and Conference Cost	25,267
2210709 - Seminars/Conferences/Workshops - Dome	15,933
2210710 - Staff Development	9,333
22108 - Consultancy Expenses	11,667
2210803 - Other Consultancy Expenses	11,667
22109 - Special Services	833
2210909 - Operational Enhancement Expenses	833
230102 - 9.5 Enhance scientific research, innovation and increase researchers	459,742
02601 - Management and Administration	459,742
02601005 - Statistics; Research; Information and Public Relations	459,742
No Aligned Project	459,742
085801 - Research and Development	459,742
22105 - Travel and Transport	148,509
2210511 - Local Travel Cost	148,509
22107 - Training, Seminar and Conference Cost	311,233
2210709 - Seminars/Conferences/Workshops - Dome	118,779
2210710 - Staff Development	192,454
310105 - 17.18 Enhance cap-building suprt to DCs to incr data availability	60,000,000
02601 - Management and Administration	60,000,000
02601005 - Statistics; Research; Information and Public Relations	60,000,000
No Aligned Project	60,000,000



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication,Digital Technology and Innovations

Department: 02601 - Headquarters

Organisation: 0260106001 - Research Statistics Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

086101 - Software Acquisition and Development	60,000,000
22106 - Repairs and Maintenance	60,000,000
2210622 - Maintenance of Computer Software	60,000,000
Unspecified Policy	1,748,375
02601 - Management and Administration	1,748,375
02601005 - Statistics; Research; Information and Public Relations	1,748,375
No Aligned Project	1,748,375
Unspecified Operations	1,748,375
2111001 - Established Post	1,520,693
21112 - Other Allowances	227,683
2111213 - Watchman Allowance	19,253
2111227 - Clothing Allowance	15,725
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	58,817
2111236 - Housing Subsidy/Allowance	61,027
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	24,074



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02604 - Cyber Security Authority

Organisation: 0260401001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304002 - Ashiedu Keteke

0260401001 - Admin Office	18,181,807
11001 - Central GoG & CF	13,621,206
220108 - 17.16 Enhance GPSD, cplmt. by multi-stkh. prs. to ach. SDGs in all ctry	1,475,820
02601 - Management and Administration	1,475,820
02601001 - General Administration	1,475,820
<i>No Aligned Project</i>	1,475,820
<i>026001 - ICT infrastructure</i>	1,475,820
22101 - Materials and Office Consumables	133,948
2210101 - Printed Material and Stationery	92,048
2210102 - Office Facilities, Supplies and Accessories	36,900
2210103 - Refreshment Items	5,000
22102 - Utilities	195,000
2210203 - Telecommunications	180,000
2210204 - Postal Charges	15,000
22103 - General Cleaning	45,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	40,000
22105 - Travel and Transport	300,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210510 - Other Night Allowances	30,000
2210511 - Local Travel Cost	30,000
2210514 - Foreign Travel- Per Diem	70,000
2210515 - Foreign Travel Cost and Expenses	100,000



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02604 - Cyber Security Authority

Organisation: 0260401001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304002 - Ashiedu Keteke

22106 - Repairs and Maintenance	50,000
2210603 - Repairs of Office Buildings	10,000
2210606 - Maintenance of General Equipment	40,000
22107 - Training, Seminar and Conference Cost	571,873
2210706 - Library and Subscription	100,000
2210709 - Seminars/Conferences/Workshops - Dome	201,873
2210710 - Staff Development	70,000
2210711 - Public Education and Sensitization	200,000
22109 - Special Services	50,000
2210909 - Operational Enhancement Expenses	50,000
22112 - Emergency Services	80,000
2211201 - Field Operations	80,000
22113 - Insurance Premium	50,000
2211304 - Insurance of Vehicles	50,000
720102 - 9.1 dev qlty, sust & res infra to suprt econ devt & hum well-being	563,100
02601 - Management and Administration	563,100
02601001 - General Administration	563,100
<i>No Aligned Project</i>	563,100
<i>087021 - Cyber Security</i>	563,100
22101 - Materials and Office Consumables	168,100
2210101 - Printed Material and Stationery	75,000
2210102 - Office Facilities, Supplies and Accessories	63,100
2210103 - Refreshment Items	30,000
22103 - General Cleaning	15,000



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication,Digital Technology and Innovations
Department: 02604 - Cyber Security Authority
Organisation: 0260401001 - Admin Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0304002 - Ashiedu Keteke

2210301 - Cleaning Materials	15,000
22105 - Travel and Transport	180,000
2210503 - Fuel and Lubricants - Official Vehicles	180,000
22109 - Special Services	200,000
2210909 - Operational Enhancement Expenses	200,000
Unspecified Policy	11,582,286
02601 - Management and Administration	10,605,711
02601001 - General Administration	10,605,711
<i>No Aligned Project</i>	10,605,711
<i>Unspecified Operations</i>	10,605,711
2111001 - Established Post	9,285,413
21112 - Other Allowances	1,320,297
2111213 - Watchman Allowance	96,384
2111225 - Boards /Committees Allowance	421,660
2111227 - Clothing Allowance	30,187
2111233 - Entertainment Allowance	30,187
2111234 - Fuel Allowance	311,040
2111236 - Housing Subsidy/Allowance	340,960
2111245 - Domestic Servants Allowance	55,104
2111247 - Utility Allowance	34,776
02603 - ICT Infrastructure,Regulation and Capacity Building	976,576
02603001 - ICT Infrastructure and Regulation	976,576
<i>No Aligned Project</i>	976,576
<i>Unspecified Operations</i>	976,576



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02604 - Cyber Security Authority

Organisation: 0260401001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304002 - Ashiedu Keteke

2111001 - Established Post	772,841
21112 - Other Allowances	203,735
2111203 - Car Maintenance Allowance	12,500
2111213 - Watchman Allowance	6,667
2111221 - Training Allowance	30,170
2111225 - Boards /Committees Allowance	20,999
2111227 - Clothing Allowance	43,043
2111233 - Entertainment Allowance	1,250
2111234 - Fuel Allowance	11,385
2111236 - Housing Subsidy/Allowance	45,345
2111238 - Overtime Allowance	12,500
2111241 - Per Diem and Inconvenience Allowance	4,167
2111242 - Travel Allowance	12,500
2111245 - Domestic Servants Allowance	2,013
2111247 - Utility Allowance	1,197
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,560,601
220108 - 17.16 Enhance GPSD, cplmt. by multi-stkh. prs. to ach. SDGs in all ctry	3,498,046
02601 - Management and Administration	3,498,046
02601001 - General Administration	3,498,046
<i>No Aligned Project</i>	3,498,046
<i>026001 - ICT infrastructure</i>	3,498,046
22101 - Materials and Office Consumables	297,470
2210101 - Printed Material and Stationery	149,856
2210102 - Office Facilities, Supplies and Accessories	57,614



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02604 - Cyber Security Authority

Organisation: 0260401001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304002 - Ashiedu Keteke

2210103 - Refreshment Items	90,000
22102 - Utilities	100,000
2210203 - Telecommunications	100,000
22103 - General Cleaning	155,146
2210301 - Cleaning Materials	35,146
2210302 - Contract Cleaning Service Charges	120,000
22105 - Travel and Transport	797,600
2210502 - Maintenance and Repairs - Official Vehicles	137,600
2210503 - Fuel and Lubricants - Official Vehicles	240,000
2210510 - Other Night Allowances	90,000
2210511 - Local Travel Cost	60,000
2210513 - Local Hotel Accommodation	120,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	50,000
22106 - Repairs and Maintenance	286,000
2210603 - Repairs of Office Buildings	166,000
2210606 - Maintenance of General Equipment	120,000
22107 - Training, Seminar and Conference Cost	220,100
2210709 - Seminars/Conferences/Workshops - Dome	100
2210710 - Staff Development	120,000
2210711 - Public Education and Sensitization	100,000
22109 - Special Services	30,000
2210909 - Operational Enhancement Expenses	30,000
31122 - Other machinery and equipment	1,107,490



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02604 - Cyber Security Authority

Organisation: 0260401001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304002 - Ashiedu Keteke

3112208 - Computers and Accessories	600,000
3112211 - Office Equipment	107,490
3112213 - Communication equipment	400,000
31131 - Infrastructure Assets	504,240
3113108 - Furniture and Fittings	504,240
720102 - 9.1 dev qlty, sust & res infra to suprt econ devt & hum well-being	1,062,555
02601 - Management and Administration	1,062,555
02601001 - General Administration	1,062,555
<i>No Aligned Project</i>	1,062,555
<i>087021 - Cyber Security</i>	<i>1,062,555</i>
22107 - Training, Seminar and Conference Cost	850,044
2210709 - Seminars/Conferences/Workshops - Dome	850,044
31122 - Other machinery and equipment	212,511
3112211 - Office Equipment	212,511



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication,Digital Technology and Innovations
Department: 02605 - Ghana Domain Name Registry
Organisation: 0260501001 - Admin Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304004 - Osu Klotey

0260501001 - Admin Office	1,019,460
11001 - Central GoG & CF	1,019,460
220101 - Enhance application of ICT in national development	1,019,460
02603 - ICT Infrastructure,Regulation and Capacity Building	1,019,460
02603001 - ICT Infrastructure and Regulation	1,019,460
<i>No Aligned Project</i>	1,019,460
<i>026001 - ICT infrastructure</i>	<i>1,019,460</i>
22101 - Materials and Office Consumables	191,000
2210101 - Printed Material and Stationery	66,000
2210103 - Refreshment Items	125,000
22102 - Utilities	19,240
2210203 - Telecommunications	15,000
2210204 - Postal Charges	4,240
22105 - Travel and Transport	389,000
2210502 - Maintenance and Repairs - Official Vehicles	45,000
2210503 - Fuel and Lubricants - Official Vehicles	91,000
2210515 - Foreign Travel Cost and Expenses	253,000
22107 - Training, Seminar and Conference Cost	365,456
2210706 - Library and Subscription	15,000
2210709 - Seminars/Conferences/Workshops - Dome	120,000
2210710 - Staff Development	175,456
2210711 - Public Education and Sensitization	55,000
22111 - Other Charges and Fees	54,764
2211101 - Bank Charges	4,764



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication,Digital Technology and Innovations

Department: 02605 - Ghana Domain Name Registry

Organisation: 0260501001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304004 - Osu Klotey

2211110 - Medical Claims- Services	25,000
2211111 - Medical Claims- Medicines	25,000



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication,Digital Technology and Innovations
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Admin Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

0265001001 - Admin Office	88,197,015
11001 - Central GoG & CF	29,752,892
370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disa	611,676
02604 - Meteorological Services	611,676
02604000 - Meteorological Services	611,676
<i>No Aligned Project</i>	611,676
<i>026004 - Meteorological Services.</i>	611,676
22102 - Utilities	168,410
2210201 - Electricity charges	168,410
22105 - Travel and Transport	443,266
2210503 - Fuel and Lubricants - Official Vehicles	87,500
2210505 - Running Cost - Official Vehicles	355,766
Unspecified Policy	29,141,216
02604 - Meteorological Services	29,141,216
02604000 - Meteorological Services	29,141,216
<i>No Aligned Project</i>	29,141,216
<i>Unspecified Operations</i>	29,141,216
2111001 - Established Post	23,311,522
21111 - Non Established Post	505,937
2111104 - Recruitment	505,937
21112 - Other Allowances	5,323,756
2111201 - Motorbike Allowance	35,490
2111203 - Car Maintenance Allowance	382,200
2111213 - Watchman Allowance	41,714



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication,Digital Technology and Innovations
Department: 02650 - Ghana Meteorological Agency
Organisation: 0265001001 - Admin Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	25,589
2111233 - Entertainment Allowance	25,589
2111234 - Fuel Allowance	117,359
2111236 - Housing Subsidy/Allowance	94,055
2111238 - Overtime Allowance	541,667
2111245 - Domestic Servants Allowance	47,757
2111247 - Utility Allowance	29,484
2111255 - Market Premium	3,982,852
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	58,444,123
370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disa	58,444,123
02604 - Meteorological Services	58,444,123
02604000 - Meteorological Services	58,444,123
<i>No Aligned Project</i>	58,444,123
<i>026004 - Meteorological Services.</i>	58,444,123
22101 - Materials and Office Consumables	1,705,694
2210101 - Printed Material and Stationery	659,442
2210102 - Office Facilities, Supplies and Accessories	222,800
2210109 - Spare Parts	623,452
2210112 - Uniform and Protective Clothing	200,000
22102 - Utilities	933,138
2210201 - Electricity charges	408,333
2210202 - Water	189,263
2210203 - Telecommunications	225,000
2210204 - Postal Charges	51,917



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210207 - Fire Fighting Accessories	58,625
22103 - General Cleaning	460,000
2210301 - Cleaning Materials	210,000
2210302 - Contract Cleaning Service Charges	250,000
22104 - Rentals/Lease	891,000
2210404 - Hotel Accommodations	786,000
2210408 - Rental of Furniture and Fittings	105,000
22105 - Travel and Transport	6,627,828
2210502 - Maintenance and Repairs - Official Vehicles	405,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	1,575,000
2210506 - Freight and Handling Charges	67,500
2210510 - Other Night Allowances	250,000
2210511 - Local Travel Cost	975,891
2210514 - Foreign Travel- Per Diem	2,187,394
2210515 - Foreign Travel Cost and Expenses	1,157,043
22106 - Repairs and Maintenance	2,893,360
2210603 - Repairs of Office Buildings	1,880,000
2210604 - Maintenance of Furniture and Fixtures	145,833
2210605 - Maintenance of Machinery and Plant	817,527
2210623 - Maintenance of Office Equipment	50,000
22107 - Training, Seminar and Conference Cost	5,734,850
2210701 - Training Materials	24,500
2210704 - Hire of Venue	70,000



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication,Digital Technology and Innovations

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	245,000
2210708 - Refreshments	107,500
2210709 - Seminars/Conferences/Workshops - Dome	1,708,733
2210710 - Staff Development	1,532,500
2210711 - Public Education and Sensitization	2,046,616
22108 - Consultancy Expenses	2,425,000
2210801 - Local Consultants Fees (Companies)	1,500,000
2210802 - External Consultants Fees	750,000
2210806 - Local Consultants Commission (Individuals)	175,000
22109 - Special Services	1,420,000
2210902 - Official Celebrations	250,000
2210909 - Operational Enhancement Expenses	1,170,000
22111 - Other Charges and Fees	100,000
2211110 - Medical Claims- Services	50,000
2211111 - Medical Claims- Medicines	50,000
22113 - Insurance Premium	566,667
2211304 - Insurance of Vehicles	566,667
31112 - Non-Residential Buildings	2,000,000
3111204 - Office Buildings	2,000,000
31113 - Other structures	1,000,000
3111320 - Perimeter Wall / Fence	1,000,000
31121 - Transport equipment	19,920,000
3112101 - Motor Vehicle	19,920,000
31122 - Other machinery and equipment	8,796,587



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication,Digital Technology and Innovations

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	450,000
3112211 - Office Equipment	1,328,874
3112212 - Air Condition	410,221
3112213 - Communication equipment	6,607,492
31131 - Infrastructure Assets	2,870,000
3113108 - Furniture and Fittings	2,460,000
3113160 - WIP - Furniture and Fittings	410,000
31132 - Intangible Fixed Assets	100,000
3113211 - Computer Software	100,000



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT
Organisation: 0265101001 - Admin Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

0265101001 - Admin Office	12,894,833
11001 - Central GoG & CF	11,366,313
220105 - 9.c sgnfly increase acs to info & comm tech in LDCs	196,921
02602 - ICT Capacity Development	196,921
02602000 - ICT Capacity Development	196,921
<i>3260714-Ghana-India Kofi Annan Centre of Excellence Administrative Suppor</i>	196,921
<i>026002 - Skills Development in ICT</i>	196,921
22101 - Materials and Office Consumables	1,625
2210101 - Printed Material and Stationery	1,625
22102 - Utilities	91,251
2210201 - Electricity charges	60,000
2210202 - Water	1,298
2210203 - Telecommunications	13,227
2210204 - Postal Charges	375
2210205 - Sanitation Charges	3,125
2210206 - Armed Guard and Security	13,227
22103 - General Cleaning	12,952
2210302 - Contract Cleaning Service Charges	12,952
22104 - Rentals/Lease	960
2210405 - Rental of Land and Buildings	960
22105 - Travel and Transport	25,426
2210502 - Maintenance and Repairs - Official Vehicles	6,563
2210503 - Fuel and Lubricants - Official Vehicles	11,979
2210509 - Other Travel and Transportation	1,250



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT
Organisation: 0265101001 - Admin Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	5,635
22106 - Repairs and Maintenance	14,033
2210603 - Repairs of Office Buildings	3,790
2210622 - Maintenance of Computer Software	3,923
2210623 - Maintenance of Office Equipment	6,320
22107 - Training, Seminar and Conference Cost	9,806
2210708 - Refreshments	3,083
2210710 - Staff Development	5,129
2210711 - Public Education and Sensitization	1,595
22108 - Consultancy Expenses	7,100
2210801 - Local Consultants Fees (Companies)	3,600
2210802 - External Consultants Fees	1,500
2210803 - Other Consultancy Expenses	2,000
22109 - Special Services	16,000
2210909 - Operational Enhancement Expenses	16,000
22111 - Other Charges and Fees	2,989
2211101 - Bank Charges	248
2211109 - Participation Fee on Loans	1,480
2211110 - Medical Claims- Services	1,262
22112 - Emergency Services	1,648
2211202 - Refurbishment Contingency	1,648
22113 - Insurance Premium	13,130
2211304 - Insurance of Vehicles	13,130
310105 - 17.18 Enhance cap-building suprt to DCs to incr data availability	2,249,783



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT
Organisation: 0265101001 - Admin Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

02602 - ICT Capacity Development	2,249,783
02602000 - ICT Capacity Development	2,249,783
<i>No Aligned Project</i>	2,249,783
<i>026002 - Skills Development in ICT</i>	2,249,783
22101 - Materials and Office Consumables	43,724
2210101 - Printed Material and Stationery	43,724
22102 - Utilities	951,581
2210201 - Electricity charges	623,573
2210202 - Water	11,641
2210203 - Telecommunications	199,805
2210204 - Postal Charges	1,500
2210205 - Sanitation Charges	44,159
2210206 - Armed Guard and Security	70,902
22103 - General Cleaning	209,702
2210302 - Contract Cleaning Service Charges	209,702
22104 - Rentals/Lease	33,722
2210405 - Rental of Land and Buildings	33,722
22105 - Travel and Transport	498,932
2210502 - Maintenance and Repairs - Official Vehicles	176,081
2210503 - Fuel and Lubricants - Official Vehicles	257,894
2210509 - Other Travel and Transportation	20,495
2210514 - Foreign Travel- Per Diem	44,462
22106 - Repairs and Maintenance	160,852
2210603 - Repairs of Office Buildings	50,217



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT
Organisation: 0265101001 - Admin Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2210622 - Maintenance of Computer Software	48,766
2210623 - Maintenance of Office Equipment	61,869
22107 - Training, Seminar and Conference Cost	90,201
2210708 - Refreshments	30,743
2210710 - Staff Development	28,031
2210711 - Public Education and Sensitization	31,426
22108 - Consultancy Expenses	61,486
2210801 - Local Consultants Fees (Companies)	20,495
2210802 - External Consultants Fees	16,396
2210803 - Other Consultancy Expenses	24,595
22109 - Special Services	87,447
2210909 - Operational Enhancement Expenses	87,447
22111 - Other Charges and Fees	16,338
2211101 - Bank Charges	1,354
2211109 - Participation Fee on Loans	8,089
2211110 - Medical Claims- Services	6,895
22112 - Emergency Services	9,006
2211202 - Refurbishment Contingency	9,006
22113 - Insurance Premium	86,793
2211304 - Insurance of Vehicles	86,793
Unspecified Policy	8,919,609
02602 - ICT Capacity Development	8,919,609
02602000 - ICT Capacity Development	8,919,609
<i>No Aligned Project</i>	8,919,609



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT
Organisation: 0265101001 - Admin Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	8,919,609
2111001 - Established Post	5,764,162
21112 - Other Allowances	3,155,447
2111213 - Watchman Allowance	49,211
2111227 - Clothing Allowance	37,389
2111233 - Entertainment Allowance	37,389
2111234 - Fuel Allowance	1,667,686
2111236 - Housing Subsidy/Allowance	1,246,985
2111245 - Domestic Servants Allowance	74,700
2111247 - Utility Allowance	42,088
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,528,520
220202 - 9.c sgnfly increase acs to info & comm tech in LDCs	194,896
02602 - ICT Capacity Development	194,896
02602000 - ICT Capacity Development	194,896
<i>No Aligned Project</i>	194,896
026002 - Skills Development in ICT	194,896
22107 - Training, Seminar and Conference Cost	194,896
2210709 - Seminars/Conferences/Workshops - Dome	194,896
310105 - 17.18 Enhance cap-building suprt to DCs to incr data availability	1,333,624
02602 - ICT Capacity Development	1,333,624
02602000 - ICT Capacity Development	1,333,624
<i>No Aligned Project</i>	1,333,624
026002 - Skills Development in ICT	1,333,624
22101 - Materials and Office Consumables	30,074



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication,Digital Technology and Innovations

Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	30,074
22102 - Utilities	364,040
2210201 - Electricity charges	232,711
2210202 - Water	7,755
2210203 - Telecommunications	73,768
2210204 - Postal Charges	5,924
2210205 - Sanitation Charges	14,218
2210206 - Armed Guard and Security	29,664
22103 - General Cleaning	50,865
2210302 - Contract Cleaning Service Charges	50,865
22104 - Rentals/Lease	17,620
2210405 - Rental of Land and Buildings	17,620
22106 - Repairs and Maintenance	60,650
2210622 - Maintenance of Computer Software	25,858
2210623 - Maintenance of Office Equipment	34,792
22107 - Training, Seminar and Conference Cost	59,623
2210708 - Refreshments	10,502
2210710 - Staff Development	29,879
2210711 - Public Education and Sensitization	19,243
22108 - Consultancy Expenses	38,153
2210801 - Local Consultants Fees (Companies)	12,368
2210802 - External Consultants Fees	9,694
2210803 - Other Consultancy Expenses	16,091
22109 - Special Services	36,622



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication,Digital Technology and Innovations
Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT
Organisation: 0265101001 - Admin Office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2210909 - Operational Enhancement Expenses	36,622
22111 - Other Charges and Fees	7,332
2211101 - Bank Charges	2,426
2211109 - Participation Fee on Loans	884
2211110 - Medical Claims- Services	4,023
22112 - Emergency Services	8,408
2211202 - Refurbishment Contingency	8,408
22113 - Insurance Premium	48,828
2211304 - Insurance of Vehicles	48,828
31131 - Infrastructure Assets	611,408
3113108 - Furniture and Fittings	611,408



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0265201001 - Admin Office	4,387,348
11001 - Central GoG & CF	3,067,348
220102 - 5.b Enhance the use of ICT to promote the empwt of wmn	1,889,977
02605 - Postal and Courier Services	1,889,977
02605000 - Postal and Courier Services	1,889,977
<i>No Aligned Project</i>	1,889,977
<i>026005 - Management and Regulation of Postal and courier services</i>	<i>1,889,977</i>
22101 - Materials and Office Consumables	210,920
2210101 - Printed Material and Stationery	30,000
2210103 - Refreshment Items	50,000
2210111 - Other Office Materials and Consumables	130,920
22102 - Utilities	70,000
2210201 - Electricity charges	50,000
2210206 - Armed Guard and Security	20,000
22105 - Travel and Transport	807,670
2210502 - Maintenance and Repairs - Official Vehicles	90,000
2210503 - Fuel and Lubricants - Official Vehicles	360,000
2210509 - Other Travel and Transportation	203,670
2210511 - Local Travel Cost	84,000
2210513 - Local Hotel Accommodation	20,000
2210514 - Foreign Travel- Per Diem	50,000
22106 - Repairs and Maintenance	15,000
2210602 - Repairs of Residential Buildings	15,000
22107 - Training, Seminar and Conference Cost	315,000



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02652 - Postal & Courier Services Regulatory Commission
Organisation: 0265201001 - Admin Office
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2210704 - Hire of Venue	15,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
22108 - Consultancy Expenses	25,000
2210804 - Contract appointments	25,000
22109 - Special Services	403,386
2210909 - Operational Enhancement Expenses	403,386
22113 - Insurance Premium	43,000
2211304 - Insurance of Vehicles	43,000
220105 - 9.c sgnfly increase acs to info & comm tech in LDCs	148,943
02605 - Postal and Courier Services	148,943
02605000 - Postal and Courier Services	148,943
<i>No Aligned Project</i>	148,943
<i>026005 - Management and Regulation of Postal and courier services</i>	148,943
22101 - Materials and Office Consumables	16,250
2210111 - Other Office Materials and Consumables	16,250
22102 - Utilities	17,466
2210201 - Electricity charges	7,466
2210202 - Water	3,750
2210203 - Telecommunications	1,250
2210206 - Armed Guard and Security	5,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22104 - Rentals/Lease	20,000
2210401 - Office Accommodations	20,000



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02652 - Postal & Courier Services Regulatory Commission

Organisation: 0265201001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	52,500
2210502 - Maintenance and Repairs - Official Vehicles	2,500
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22106 - Repairs and Maintenance	5,000
2210603 - Repairs of Office Buildings	5,000
22107 - Training, Seminar and Conference Cost	20,228
2210709 - Seminars/Conferences/Workshops - Dome	20,228
22108 - Consultancy Expenses	7,500
2210801 - Local Consultants Fees (Companies)	7,500
22109 - Special Services	5,000
2210909 - Operational Enhancement Expenses	5,000
Unspecified Policy	1,028,428
02605 - Postal and Courier Services	1,028,428
02605000 - Postal and Courier Services	1,028,428
<i>No Aligned Project</i>	1,028,428
<i>Unspecified Operations</i>	1,028,428
2111001 - Established Post	869,729
21112 - Other Allowances	158,699
2111213 - Watchman Allowance	25,671
2111227 - Clothing Allowance	9,933
2111233 - Entertainment Allowance	9,933
2111236 - Housing Subsidy/Allowance	72,342
2111245 - Domestic Servants Allowance	29,911
2111247 - Utility Allowance	10,908



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02652 - Postal & Courier Services Regulatory Commission

Organisation: 0265201001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,320,000
220102 - 5.b Enhance the use of ICT to promote the empwt of wmn	1,172,034
02605 - Postal and Courier Services	1,172,034
02605000 - Postal and Courier Services	1,172,034
<i>No Aligned Project</i>	1,172,034
<i>026005 - Management and Regulation of Postal and courier services</i>	<i>1,172,034</i>
22101 - Materials and Office Consumables	95,000
2210101 - Printed Material and Stationery	20,000
2210103 - Refreshment Items	50,000
2210111 - Other Office Materials and Consumables	25,000
22102 - Utilities	81,000
2210201 - Electricity charges	40,000
2210202 - Water	20,000
2210206 - Armed Guard and Security	21,000
22105 - Travel and Transport	752,034
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	252,034
2210511 - Local Travel Cost	50,000
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	100,000
22106 - Repairs and Maintenance	39,000
2210602 - Repairs of Residential Buildings	19,000
2210604 - Maintenance of Furniture and Fixtures	20,000



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02652 - Postal & Courier Services Regulatory Commission

Organisation: 0265201001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	75,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
2210710 - Staff Development	15,000
22108 - Consultancy Expenses	50,000
2210804 - Contract appointments	50,000
22109 - Special Services	80,000
2210909 - Operational Enhancement Expenses	70,000
2210910 - Trade Promotion / Publicity	10,000
220105 - 9.c sgnfly increase acs to info & comm tech in LDCs	147,966
02606 - Information Management	147,966
02606001 - Postal and Courier Services	147,966
<i>No Aligned Project</i>	147,966
<i>026005 - Management and Regulation of Postal and courier services</i>	147,966
22107 - Training, Seminar and Conference Cost	147,966
2210709 - Seminars/Conferences/Workshops - Dome	147,966



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0265301001 - Admin HQ	15,911,484
11001 - Central GoG & CF	5,667,804
220101 - Enhance application of ICT in national development	1,495,170
02603 - ICT Infrastructure, Regulation and Capacity Building	1,495,170
02603001 - ICT Infrastructure and Regulation	1,495,170
<i>No Aligned Project</i>	1,495,170
<i>026001 - ICT infrastructure</i>	1,495,170
22101 - Materials and Office Consumables	185,170
2210101 - Printed Material and Stationery	85,170
2210103 - Refreshment Items	50,000
2210107 - Electrical Accessories	50,000
22102 - Utilities	300,000
2210201 - Electricity charges	250,000
2210202 - Water	50,000
22103 - General Cleaning	50,000
2210301 - Cleaning Materials	50,000
22105 - Travel and Transport	170,000
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22106 - Repairs and Maintenance	110,000
2210603 - Repairs of Office Buildings	80,000
2210606 - Maintenance of General Equipment	30,000
22107 - Training, Seminar and Conference Cost	600,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
2210710 - Staff Development	150,000



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

22109 - Special Services	80,000
2210909 - Operational Enhancement Expenses	80,000
220202 - 9.c sgnfly increase acs to info & comm tech in LDCs	543,750
02603 - ICT Infrastructure, Regulation and Capacity Building	543,750
02603001 - ICT Infrastructure and Regulation	543,750
<i>No Aligned Project</i>	543,750
<i>026001 - ICT infrastructure</i>	543,750
22102 - Utilities	543,750
2210203 - Telecommunications	543,750
Unspecified Policy	3,628,884
02603 - ICT Infrastructure, Regulation and Capacity Building	3,628,884
02603001 - ICT Infrastructure and Regulation	3,628,884
<i>No Aligned Project</i>	3,628,884
<i>Unspecified Operations</i>	3,628,884
2111001 - Established Post	1,274,872
21112 - Other Allowances	2,354,011
2111203 - Car Maintenance Allowance	162,500
2111213 - Watchman Allowance	86,667
2111221 - Training Allowance	392,207
2111225 - Boards /Committees Allowance	272,982
2111227 - Clothing Allowance	425,505
2111233 - Entertainment Allowance	16,250
2111234 - Fuel Allowance	148,003
2111236 - Housing Subsidy/Allowance	427,807
2111238 - Overtime Allowance	162,500
2111241 - Per Diem and Inconvenience Allowance	54,167



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2111242 - Travel Allowance	162,500
2111245 - Domestic Servants Allowance	26,166
2111247 - Utility Allowance	16,758
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,243,680
220101 - Enhance application of ICT in national development	8,506,976
02603 - ICT Infrastructure, Regulation and Capacity Building	8,506,976
02603001 - ICT Infrastructure and Regulation	8,506,976
<i>No Aligned Project</i>	8,506,976
<i>026001 - ICT infrastructure</i>	8,506,976
22101 - Materials and Office Consumables	350,000
2210101 - Printed Material and Stationery	100,000
2210103 - Refreshment Items	200,000
2210107 - Electrical Accessories	50,000
22102 - Utilities	750,000
2210201 - Electricity charges	200,000
2210202 - Water	550,000
22103 - General Cleaning	150,000
2210301 - Cleaning Materials	150,000
22104 - Rentals/Lease	100,000
2210411 - Rental of Network and ICT Equipments	100,000
22105 - Travel and Transport	1,200,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	900,000
22106 - Repairs and Maintenance	180,000
2210603 - Repairs of Office Buildings	150,000
2210606 - Maintenance of General Equipment	30,000



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	3,025,581
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	835,581
2210709 - Seminars/Conferences/Workshops - Domestic	900,000
2210710 - Staff Development	1,140,000
2210711 - Public Education and Sensitization	150,000
22109 - Special Services	850,000
2210909 - Operational Enhancement Expenses	850,000
22111 - Other Charges and Fees	100,000
2211101 - Bank Charges	100,000
22113 - Insurance Premium	100,000
2211304 - Insurance of Vehicles	100,000
31112 - Non-Residential Buildings	101,395
3111255 - WIP - Office Buildings	101,395
31121 - Transport equipment	1,500,000
3112101 - Motor Vehicle	1,500,000
31131 - Infrastructure Assets	100,000
3113108 - Furniture and Fittings	100,000
220202 - 9.c sgnfly increase acs to info & comm tech in LDCs	1,736,704
02603 - ICT Infrastructure,Regulation and Capacity Building	1,736,704
02603001 - ICT Infrastructure and Regulation	1,736,704
<i>No Aligned Project</i>	1,736,704
<i>026001 - ICT infrastructure</i>	1,736,704
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	50,000
2210107 - Electrical Accessories	50,000
22102 - Utilities	408,333



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02653 - National Information Technology Agency

Organisation: 0265301001 - Admin HQ

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	258,333
2210202 - Water	150,000
22103 - General Cleaning	25,000
2210301 - Cleaning Materials	25,000
22104 - Rentals/Lease	66,667
2210411 - Rental of Network and ICT Equipments	66,667
22105 - Travel and Transport	166,667
2210502 - Maintenance and Repairs - Official Vehicles	75,000
2210503 - Fuel and Lubricants - Official Vehicles	91,667
22106 - Repairs and Maintenance	38,333
2210603 - Repairs of Office Buildings	33,333
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	416,667
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	216,667
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
22109 - Special Services	106,029
2210909 - Operational Enhancement Expenses	106,029
22111 - Other Charges and Fees	3,333
2211101 - Bank Charges	3,333
22113 - Insurance Premium	58,333
2211304 - Insurance of Vehicles	58,333
31112 - Non-Residential Buildings	50,000
3111255 - WIP - Office Buildings	50,000
31121 - Transport equipment	114,008
3112101 - Motor Vehicle	114,008
31122 - Other machinery and equipment	133,333



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02653 - National Information Technology Agency

Organisation: 0265301001 - Admin HQ

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

3112204 - Networking and ICT Equipments	50,000
3112208 - Computers and Accessories	83,333
31131 - Infrastructure Assets	50,000
3113108 - Furniture and Fittings	50,000



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02659 - Data Protection Commission

Organisation: 0265901001 - Admin HQ

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0265901001 - Admin HQ	6,646,789
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,646,789
220105 - 9.c sgnfly increase acs to info & comm tech in LDCs	606,703
02601 - Management and Administration	606,703
02601001 - General Administration	606,703
<i>No Aligned Project</i>	606,703
<i>026006 - Data Management and Regulation</i>	606,703
22101 - Materials and Office Consumables	22,500
2210101 - Printed Material and Stationery	22,500
22102 - Utilities	57,167
2210201 - Electricity charges	16,167
2210202 - Water	8,500
2210203 - Telecommunications	6,667
2210204 - Postal Charges	4,167
2210205 - Sanitation Charges	8,333
2210206 - Armed Guard and Security	13,333
22104 - Rentals/Lease	60,000
2210401 - Office Accommodations	60,000
22105 - Travel and Transport	101,687
2210502 - Maintenance and Repairs - Official Vehicles	15,833
2210505 - Running Cost - Official Vehicles	33,333
2210511 - Local Travel Cost	23,333
2210514 - Foreign Travel- Per Diem	9,187
2210515 - Foreign Travel Cost and Expenses	20,000



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations

Department: 02659 - Data Protection Commission

Organisation: 0265901001 - Admin HQ

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

22106 - Repairs and Maintenance	21,000
2210604 - Maintenance of Furniture and Fixtures	4,667
2210605 - Maintenance of Machinery and Plant	8,333
2210623 - Maintenance of Office Equipment	8,000
22107 - Training, Seminar and Conference Cost	48,333
2210709 - Seminars/Conferences/Workshops - Dome	41,667
2210711 - Public Education and Sensitization	6,667
22108 - Consultancy Expenses	15,833
2210801 - Local Consultants Fees (Companies)	15,833
22109 - Special Services	17,500
2210909 - Operational Enhancement Expenses	4,167
2210910 - Trade Promotion / Publicity	13,333
22111 - Other Charges and Fees	2,667
2211101 - Bank Charges	2,667
31112 - Non-Residential Buildings	35,000
3111255 - WIP - Office Buildings	35,000
31121 - Transport equipment	176,682
3112101 - Motor Vehicle	176,682
31122 - Other machinery and equipment	32,500
3112208 - Computers and Accessories	12,500
3112211 - Office Equipment	20,000
31131 - Infrastructure Assets	15,833
3113108 - Furniture and Fittings	15,833
220106 - 17.6 Enhance reg, SSTC & intl coop on acs to STI	3,049,032



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication,Digital Technology and Innovations
Department: 02659 - Data Protection Commission
Organisation: 0265901001 - Admin HQ
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

02601 - Management and Administration	3,049,032
02601001 - General Administration	3,049,032
<i>No Aligned Project</i>	3,049,032
<i>026006 - Data Management and Regulation</i>	3,049,032
22101 - Materials and Office Consumables	133,750
2210101 - Printed Material and Stationery	111,250
2210103 - Refreshment Items	22,500
22102 - Utilities	198,500
2210201 - Electricity charges	75,250
2210202 - Water	17,750
2210203 - Telecommunications	35,000
2210204 - Postal Charges	12,000
2210205 - Sanitation Charges	18,750
2210206 - Armed Guard and Security	39,750
22104 - Rentals/Lease	330,000
2210405 - Rental of Land and Buildings	330,000
22105 - Travel and Transport	684,599
2210502 - Maintenance and Repairs - Official Vehicles	82,250
2210505 - Running Cost - Official Vehicles	150,000
2210511 - Local Travel Cost	190,099
2210514 - Foreign Travel- Per Diem	92,250
2210515 - Foreign Travel Cost and Expenses	170,000
22106 - Repairs and Maintenance	109,500
2210604 - Maintenance of Furniture and Fixtures	23,000



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02659 - Data Protection Commission
Organisation: 0265901001 - Admin HQ
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210605 - Maintenance of Machinery and Plant	44,500
2210623 - Maintenance of Office Equipment	42,000
22107 - Training, Seminar and Conference Cost	394,340
2210706 - Library and Subscription	35,000
2210709 - Seminars/Conferences/Workshops - Dome	201,440
2210710 - Staff Development	85,000
2210711 - Public Education and Sensitization	72,900
22108 - Consultancy Expenses	64,250
2210801 - Local Consultants Fees (Companies)	64,250
22109 - Special Services	51,750
2210909 - Operational Enhancement Expenses	21,750
2210910 - Trade Promotion / Publicity	30,000
22111 - Other Charges and Fees	13,000
2211101 - Bank Charges	13,000
31112 - Non-Residential Buildings	105,000
3111255 - WIP - Office Buildings	105,000
31121 - Transport equipment	660,000
3112101 - Motor Vehicle	660,000
31122 - Other machinery and equipment	202,500
3112208 - Computers and Accessories	112,500
3112211 - Office Equipment	90,000
31131 - Infrastructure Assets	101,843
3113108 - Furniture and Fittings	101,843
Unspecified Policy	2,991,055



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication,Digital Technology and Innovations

Department: 02659 - Data Protection Commission

Organisation: 0265901001 - Admin HQ

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

02601 - Management and Administration	2,991,055
02601001 - General Administration	2,991,055
<i>No Aligned Project</i>	2,991,055
<i>Unspecified Operations</i>	2,991,055
2111001 - Established Post	1,722,584
21111 - Non Established Post	941,341
2111104 - Recruitment	873,841
2111105 - Secondment	67,500
21112 - Other Allowances	67,114
2111219 - Steering Committee Allowance	67,114
21115 - Compensation Arrears	260,015
2111501 - Established Post Arrears	260,015



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication, Digital Technology and Innovations
Department: 02680 - State Owned Enterprises
Organisation: 0268002001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0268002001 - Admin HQ	307,918,711
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	307,918,711
220105 - 9.c sgnfly increase acs to info & comm tech in LDCs	33,136,177
02601 - Management and Administration	33,136,177
02601001 - General Administration	33,136,177
<i>No Aligned Project</i>	33,136,177
<i>026001 - ICT infrastructure</i>	33,136,177
22107 - Training, Seminar and Conference Cost	16,887,086
2210709 - Seminars/Conferences/Workshops - Dome	16,887,086
31122 - Other machinery and equipment	16,249,092
3112211 - Office Equipment	16,249,092
220108 - 17.16 Enhance GPSD, cplmt. by multi-stkh. prs. to ach. SDGs in all ctry	90,915,270
02601 - Management and Administration	90,915,270
02601001 - General Administration	90,915,270
<i>No Aligned Project</i>	90,915,270
<i>026001 - ICT infrastructure</i>	90,915,270
22107 - Training, Seminar and Conference Cost	61,048,121
2210709 - Seminars/Conferences/Workshops - Dome	61,048,121
31122 - Other machinery and equipment	29,867,149
3112213 - Communication equipment	29,867,149
Unspecified Policy	183,867,264
02601 - Management and Administration	183,867,264
02601001 - General Administration	183,867,264
<i>No Aligned Project</i>	183,867,264



2025 BUDGET VOLUME

Ministry: 026 - Ministry of Communication,Digital Technology and Innovations

Department: 02680 - State Owned Enterprises

Organisation: 0268002001 - Admin HQ

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	<i>183,867,264</i>
21112 - Other Allowances	93,867,264
2111223 - Basic PE Related Allowances	93,867,264
21115 - Compensation Arrears	90,000,000
2111501 - Established Post Arrears	90,000,000