

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail

2025, Full Year Budget, 0240101001 - Admin Office.....	1
2025, Full Year Budget, 0240102001 - Policy Planning, Budget and Monitoring Office.....	5
2025, Full Year Budget, 0240103001 - Human Resource Management Office.....	7
2025, Full Year Budget, 0240104001 - Research, Information and Statistics Office.....	9
2025, Full Year Budget, 0240201001 - Admin Office.....	11
2025, Full Year Budget, 0240401001 - Greater Accra Regional office.....	16
2025, Full Year Budget, 0240411001 - Admin office.....	17
2025, Full Year Budget, 0240501001 - Admin office.....	21
2025, Full Year Budget, 0240503001 - Ghana Co-operative College office.....	25
2025, Full Year Budget, 0245001001 - Gen. Admin and Finance Office.....	27
2025, Full Year Budget, 0245201001 - Admin office.....	30
2025, Full Year Budget, 0245401001 - Admin office.....	31
2025, Full Year Budget, 0245601001 - Admin office.....	32
2025, Full Year Budget, 0245801001 - Admin office.....	35



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment

Department: 02401 - Headquarters

Organisation: 0240101001 - Admin Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

0240101001 - Admin Office	83,304,974
11001 - Central GoG & CF	14,796,074
440102 - 17.14 Enhance policy coherence for sustainable development	2,629,751
02401 - Management and Administration	2,629,751
02401001 - Finance and Administration	2,629,751
<i>No Aligned Project</i>	2,629,751
<i>085101 - Internal management of the organisation</i>	2,629,751
22107 - Training, Seminar and Conference Cost	2,629,751
2210709 - Seminars/Conferences/Workshops - Domestic	2,629,751
640202 - 8.5 Achieve full and prdtive employment and decent work for all	5,818,709
02401 - Management and Administration	5,818,709
02401001 - Finance and Administration	5,818,709
<i>No Aligned Project</i>	5,818,709
<i>085101 - Internal management of the organisation</i>	5,818,709
22101 - Materials and Office Consumables	390,000
2210101 - Printed Material and Stationery	200,000
2210103 - Refreshment Items	90,000
2210122 - Value Books	100,000
22102 - Utilities	1,244,000
2210201 - Electricity charges	540,000
2210202 - Water	45,000
2210203 - Telecommunications	200,000
2210204 - Postal Charges	9,000
2210205 - Sanitation Charges	180,000
2210206 - Armed Guard and Security	270,000
22103 - General Cleaning	450,000



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment

Department: 02401 - Headquarters

Organisation: 0240101001 - Admin Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

2210302 - Contract Cleaning Service Charges	450,000
22105 - Travel and Transport	2,654,826
2210502 - Maintenance and Repairs - Official Vehicles	400,000
2210503 - Fuel and Lubricants - Official Vehicles	765,000
2210505 - Running Cost - Official Vehicles	150,000
2210510 - Other Night Allowances	200,000
2210511 - Local Travel Cost	140,000
2210514 - Foreign Travel- Per Diem	400,000
2210515 - Foreign Travel Cost and Expenses	549,826
2210516 - Toll Charges and Tickets	50,000
22106 - Repairs and Maintenance	220,000
2210622 - Maintenance of Computer Software	100,000
2210623 - Maintenance of Office Equipment	120,000
22107 - Training, Seminar and Conference Cost	859,883
2210708 - Refreshments	150,883
2210709 - Seminars/Conferences/Workshops - Domestic	609,000
2210710 - Staff Development	100,000
Unspecified Policy	6,347,614
02401 - Management and Administration	6,347,614
02401001 - Finance and Administration	6,347,614
<i>No Aligned Project</i>	6,347,614
<i>Unspecified Operations</i>	6,347,614
2111001 - Established Post	2,302,261
21112 - Other Allowances	4,045,353
2111203 - Car Maintenance Allowance	54,180
2111213 - Watchman Allowance	24,066



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment

Department: 02401 - Headquarters

Organisation: 0240101001 - Admin Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

2111221 - Training Allowance	220,000
2111223 - Basic PE Related Allowances	1,220,380
2111225 - Boards /Committees Allowance	2,152,550
2111227 - Clothing Allowance	14,790
2111233 - Entertainment Allowance	14,790
2111234 - Fuel Allowance	141,750
2111236 - Housing Subsidy/Allowance	51,721
2111238 - Overtime Allowance	106,565
2111245 - Domestic Servants Allowance	27,552
2111247 - Utility Allowance	17,010
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	18,720,000
440102 - 17.14 Enhance policy coherence for sustainable development	18,720,000
02401 - Management and Administration	18,720,000
02401001 - Finance and Administration	18,720,000
<i>No Aligned Project</i>	18,720,000
<i>024001 - Specialised knowledge and skills transfer</i>	18,720,000
22107 - Training, Seminar and Conference Cost	18,720,000
2210709 - Seminars/Conferences/Workshops - Domestic	18,720,000
13521 - World Bank Trust Fund	49,788,900
640202 - 8.5 Achieve full and prdtive employment and decent work for all	49,788,900
02401 - Management and Administration	49,788,900
02401001 - Finance and Administration	49,788,900
<i>No Aligned Project</i>	49,788,900
<i>024002 - Labour statistics</i>	49,788,900
22101 - Materials and Office Consumables	708,900
2210101 - Printed Material and Stationery	708,900



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment

Department: 02401 - Headquarters

Organisation: 0240101001 - Admin Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	2,800,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210514 - Foreign Travel- Per Diem	1,000,000
2210515 - Foreign Travel Cost and Expenses	1,000,000
22107 - Training, Seminar and Conference Cost	35,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000,000
2210710 - Staff Development	10,000,000
22108 - Consultancy Expenses	11,280,000
2210801 - Local Consultants Fees (Companies)	6,280,000
2210802 - External Consultants Fees	5,000,000



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour,Jobs and Employment

Department: 02401 - Headquarters

Organisation: 0240102001 - Policy Planning, Budget and Monitoring Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

0240102001 - Policy Planning, Budget and Monitoring Office	2,078,114
11001 - Central GoG & CF	2,078,114
640202 - 8.5 Achieve full and prdtive employment and decent work for all	588,927
02401 - Management and Administration	588,927
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	588,927
<i>No Aligned Project</i>	588,927
<i>085301 - Budget Preparation</i>	140,899
22107 - Training, Seminar and Conference Cost	140,899
2210709 - Seminars/Conferences/Workshops - Dome	140,899
<i>085302 - Budget Performance Reporting</i>	165,132
22107 - Training, Seminar and Conference Cost	165,132
2210709 - Seminars/Conferences/Workshops - Dome	165,132
<i>085601 - Planning and Policy Formulation</i>	139,058
22107 - Training, Seminar and Conference Cost	139,058
2210709 - Seminars/Conferences/Workshops - Dome	139,058
<i>085603 - Policies and Programme Review Activities</i>	143,838
22107 - Training, Seminar and Conference Cost	143,838
2210709 - Seminars/Conferences/Workshops - Dome	143,838
Unspecified Policy	1,489,187
02401 - Management and Administration	1,489,187
02401001 - Finance and Administration	93,657
<i>No Aligned Project</i>	93,657
<i>Unspecified Operations</i>	93,657
2111001 - Established Post	93,657



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour,Jobs and Employment

Department: 02401 - Headquarters

Organisation: 0240102001 - Policy Planning, Budget and Monitoring Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	1,395,529
<i>No Aligned Project</i>	1,395,529
<i>Unspecified Operations</i>	1,395,529
2111001 - Established Post	1,227,086
21112 - Other Allowances	168,443
2111203 - Car Maintenance Allowance	630
2111213 - Watchman Allowance	1,604
2111223 - Basic PE Related Allowances	141,988
2111227 - Clothing Allowance	1,316
2111233 - Entertainment Allowance	1,316
2111234 - Fuel Allowance	12,150
2111236 - Housing Subsidy/Allowance	5,172
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,512



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour,Jobs and Employment

Department: 02401 - Headquarters

Organisation: 0240103001 - Human Resource Management Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

0240103001 - Human Resource Management Office	1,762,998
11001 - Central GoG & CF	1,762,998
640202 - 8.5 Achieve full and prdtive employment and decent work for all	588,928
02401 - Management and Administration	588,928
02401002 - Human Resource	588,928
<i>No Aligned Project</i>	588,928
<i>085203 - Scheme of Service</i>	197,207
22107 - Training, Seminar and Conference Cost	197,207
2210710 - Staff Development	197,207
<i>085205 - Personnel and Staff Management</i>	70,354
22107 - Training, Seminar and Conference Cost	70,354
2210709 - Seminars/Conferences/Workshops - Dome	70,354
<i>085206 - Manpower Skills Development</i>	321,366
22107 - Training, Seminar and Conference Cost	321,366
2210710 - Staff Development	321,366
Unspecified Policy	1,174,070
02401 - Management and Administration	1,174,070
02401002 - Human Resource	1,174,070
<i>No Aligned Project</i>	1,174,070
<i>Unspecified Operations</i>	1,174,070
2111001 - Established Post	604,545
21112 - Other Allowances	569,526
2111203 - Car Maintenance Allowance	13,230
2111213 - Watchman Allowance	8,022



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment

Department: 02401 - Headquarters

Organisation: 0240103001 - Human Resource Management Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

2111223 - Basic PE Related Allowances	425,031
2111227 - Clothing Allowance	6,579
2111233 - Entertainment Allowance	6,579
2111234 - Fuel Allowance	60,750
2111236 - Housing Subsidy/Allowance	25,860
2111245 - Domestic Servants Allowance	13,776
2111247 - Utility Allowance	9,698



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment

Department: 02401 - Headquarters

Organisation: 0240104001 - Research, Information and Statistics Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

0240104001 - Research, Information and Statistics Office	2,225,200
11001 - Central GoG & CF	2,225,200
640202 - 8.5 Achieve full and prdtive employment and decent work for all	588,927
02401 - Management and Administration	588,927
02401004 - Research; Statistics; Info. And Public Relations	588,927
<i>No Aligned Project</i>	588,927
<i>085801 - Research and Development</i>	173,621
22107 - Training, Seminar and Conference Cost	173,621
2210708 - Refreshments	173,621
<i>085802 - Development and Management of Database</i>	207,654
22106 - Repairs and Maintenance	207,654
2210622 - Maintenance of Computer Software	207,654
<i>086203 - Information, Education and Communication</i>	207,652
22107 - Training, Seminar and Conference Cost	207,652
2210711 - Public Education and Sensitization	207,652
Unspecified Policy	1,636,273
02401 - Management and Administration	1,636,273
02401004 - Research; Statistics; Info. And Public Relations	1,636,273
<i>No Aligned Project</i>	1,636,273
<i>Unspecified Operations</i>	1,636,273
2111001 - Established Post	878,849
21112 - Other Allowances	757,424
2111203 - Car Maintenance Allowance	8,190
2111213 - Watchman Allowance	8,022



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment

Department: 02401 - Headquarters

Organisation: 0240104001 - Research, Information and Statistics Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

2111223 - Basic PE Related Allowances	572,599
2111227 - Clothing Allowance	6,557
2111233 - Entertainment Allowance	6,557
2111234 - Fuel Allowance	63,990
2111236 - Housing Subsidy/Allowance	70,172
2111245 - Domestic Servants Allowance	13,776
2111247 - Utility Allowance	7,560



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment
Department: 02402 - Labour Department
Organisation: 0240201001 - Admin Office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

0240201001 - Admin Office	27,105,413
11001 - Central GoG & CF	25,666,094
640103 - 8.7 erad child & forced lab, modern slavery & hum traff	1,051,656
02404 - Labour Adminstration	1,051,656
02404001 - Employment Services; Labour Relations and Establishment	1,051,656
<i>No Aligned Project</i>	1,051,656
<i>086203 - Information, Education and Communication</i>	1,051,656
22105 - Travel and Transport	515,627
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210514 - Foreign Travel- Per Diem	107,814
2210515 - Foreign Travel Cost and Expenses	107,814
22107 - Training, Seminar and Conference Cost	536,029
2210709 - Seminars/Conferences/Workshops - Dome	186,029
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	250,000
640104 - 8.8 prot lab rgts & promote safe & secure wkg env for wrkers	1,682,650
02404 - Labour Adminstration	1,682,650
02404001 - Employment Services; Labour Relations and Establishment	1,682,650
<i>No Aligned Project</i>	1,682,650
<i>024002 - Labour statistics</i>	1,682,650
22101 - Materials and Office Consumables	300,000
2210101 - Printed Material and Stationery	130,000
2210102 - Office Facilities, Supplies and Accessories	65,000



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour,Jobs and Employment

Department: 02402 - Labour Department

Organisation: 0240201001 - Admin Office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

2210107 - Electrical Accessories	45,000
2210111 - Other Office Materials and Consumables	60,000
22102 - Utilities	382,650
2210201 - Electricity charges	200,000
2210202 - Water	60,000
2210203 - Telecommunications	52,650
2210204 - Postal Charges	20,000
2210205 - Sanitation Charges	50,000
22103 - General Cleaning	50,000
2210301 - Cleaning Materials	50,000
22104 - Rentals/Lease	50,000
2210401 - Office Accommodations	50,000
22105 - Travel and Transport	450,000
2210502 - Maintenance and Repairs - Official Vehicles	90,000
2210503 - Fuel and Lubricants - Official Vehicles	90,000
2210505 - Running Cost - Official Vehicles	70,000
2210511 - Local Travel Cost	200,000
22107 - Training, Seminar and Conference Cost	400,000
2210701 - Training Materials	100,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	50,000
22113 - Insurance Premium	50,000



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour,Jobs and Employment
Department: 02402 - Labour Department
Organisation: 0240201001 - Admin Office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

2211304 - Insurance of Vehicles	50,000
Unspecified Policy	22,931,788
02404 - Labour Adminstration	22,931,788
02404001 - Employment Services; Labour Relations and Establishment	22,931,788
<i>No Aligned Project</i>	22,931,788
<i>Unspecified Operations</i>	22,931,788
2111001 - Established Post	11,612,167
21111 - Non Established Post	1,489,413
2111104 - Recruitment	1,489,413
21112 - Other Allowances	9,830,207
2111213 - Watchman Allowance	16,044
2111223 - Basic PE Related Allowances	6,944,774
2111225 - Boards /Committees Allowance	1,067,629
2111226 - Duty Allowance	175,000
2111227 - Clothing Allowance	1,478
2111233 - Entertainment Allowance	1,478
2111234 - Fuel Allowance	14,175
2111236 - Housing Subsidy/Allowance	5,172
2111243 - Transfer Grants	1,000,000
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,701
2111249 - Responsibility Allowance	600,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,439,319
440101 - 16.9 Provide legal identity for all including birth registration	142,541



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour,Jobs and Employment

Department: 02402 - Labour Department

Organisation: 0240201001 - Admin Office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

02404 - Labour Adminstration	142,541
02404001 - Employment Services; Labour Relations and Establishment	142,541
<i>No Aligned Project</i>	142,541
<i>085101 - Internal management of the organisation</i>	142,541
22101 - Materials and Office Consumables	142,541
2210101 - Printed Material and Stationery	142,541
640104 - 8.8 prot lab rgts & promote safe & secure wkg env for wrkers	1,296,778
02404 - Labour Adminstration	1,296,778
02404001 - Employment Services; Labour Relations and Establishment	1,296,778
<i>No Aligned Project</i>	1,296,778
<i>024002 - Labour statistics</i>	1,296,778
22101 - Materials and Office Consumables	250,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210107 - Electrical Accessories	50,000
2210111 - Other Office Materials and Consumables	50,000
22102 - Utilities	370,000
2210201 - Electricity charges	200,000
2210202 - Water	50,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	20,000
2210205 - Sanitation Charges	50,000
22103 - General Cleaning	50,000
2210301 - Cleaning Materials	50,000



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour,Jobs and Employment

Department: 02402 - Labour Department

Organisation: 0240201001 - Admin Office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

22104 - Rentals/Lease	50,000
2210401 - Office Accommodations	50,000
22105 - Travel and Transport	226,400
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local Travel Cost	50,000
2210518 - Vehicle Registration	26,400
22107 - Training, Seminar and Conference Cost	170,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210710 - Staff Development	30,000
22113 - Insurance Premium	50,700
2211304 - Insurance of Vehicles	50,700
31122 - Other machinery and equipment	129,678
3112208 - Computers and Accessories	80,000
3112214 - Electrical Equipment	49,678



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour,Jobs and Employment
Department: 02404 - Dept. of Factories Inspectorate
Organisation: 0240401001 - Greater Accra Regional office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

0240401001 - Greater Accra Regional office	167,216
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	167,216
440101 - 16.9 Provide legal identity for all including birth registration	167,216
02404 - Labour Adminstration	167,216
02404001 - Employment Services; Labour Relations and	167,216
No Aligned Project	167,216
085101 - Internal management of the organisation	167,216
22101 - Materials and Office Consumables	167,216
2210101 - Printed Material and Stationer	167,216



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour,Jobs and Employment
Department: 02404 - Dept. of Factories Inspectorate
Organisation: 0240411001 - Admin office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

0240411001 - Admin office	11,610,974
11001 - Central GoG & CF	10,019,817
640104 - 8.8 prot lab rgts & promote safe & secure wkg env for wrkers	1,261,987
02404 - Labour Adminstration	1,261,987
02404002 - Occupational Safety and Health	1,261,987
No Aligned Project	1,261,987
024007 - Health Hygiene and Safety at Work Place	1,261,987
22101 - Materials and Office Consumables	104,000
2210101 - Printed Material and Stationery	54,000
2210112 - Uniform and Protective Clothing	50,000
22102 - Utilities	102,000
2210201 - Electricity charges	50,000
2210203 - Telecommunications	40,000
2210204 - Postal Charges	12,000
22103 - General Cleaning	24,157
2210301 - Cleaning Materials	24,157
22104 - Rentals/Lease	20,000
2210401 - Office Accommodations	20,000
22105 - Travel and Transport	590,830
2210502 - Maintenance and Repairs - Official Vehicles	120,000
2210503 - Fuel and Lubricants - Official Vehicles	270,830
2210509 - Other Travel and Transportation	100,000
2210511 - Local Travel Cost	100,000
22106 - Repairs and Maintenance	80,000
2210623 - Maintenance of Office Equipment	80,000



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment
Department: 02404 - Dept. of Factories Inspectorate
Organisation: 0240411001 - Admin office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	245,000
2210709 - Seminars/Conferences/Workshops - Domestic	120,000
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	25,000
22109 - Special Services	91,000
2210902 - Official Celebrations	91,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	5,000
2821002 - Professional Fees	5,000
Unspecified Policy	8,757,830
02404 - Labour Administration	8,757,830
02404002 - Occupational Safety and Health	8,757,830
<i>No Aligned Project</i>	8,757,830
<i>Unspecified Operations</i>	8,757,830
2111001 - Established Post	5,607,308
21112 - Other Allowances	3,150,522
2111213 - Watchman Allowance	16,044
2111223 - Basic PE Related Allowances	2,972,586
2111227 - Clothing Allowance	7,392
2111233 - Entertainment Allowance	7,392
2111234 - Fuel Allowance	74,655
2111236 - Housing Subsidy/Allowance	50,172
2111245 - Domestic Servants Allowance	13,776
2111247 - Utility Allowance	8,505
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,591,158
640104 - 8.8 prot lab rgts & promote safe & secure wkg env for wrkers	1,591,158



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment
Department: 02404 - Dept. of Factories Inspectorate
Organisation: 0240411001 - Admin office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

02404 - Labour Administration	1,591,158
02404002 - Occupational Safety and Health	1,591,158
<i>No Aligned Project</i>	1,591,158
<i>024007 - Health Hygiene and Safety at Work Place</i>	1,591,158
22101 - Materials and Office Consumables	218,235
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	13,235
2210111 - Other Office Materials and Consumables	55,000
2210112 - Uniform and Protective Clothing	50,000
22102 - Utilities	50,000
2210203 - Telecommunications	50,000
22103 - General Cleaning	50,000
2210301 - Cleaning Materials	50,000
22105 - Travel and Transport	645,000
2210502 - Maintenance and Repairs - Official Vehicles	120,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210509 - Other Travel and Transportation	125,000
2210511 - Local Travel Cost	100,000
22106 - Repairs and Maintenance	120,000
2210623 - Maintenance of Office Equipment	120,000
22107 - Training, Seminar and Conference Cost	457,923
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210710 - Staff Development	207,923
2210711 - Public Education and Sensitization	50,000



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour,Jobs and Employment
Department: 02404 - Dept. of Factories Inspectorate
Organisation: 0240411001 - Admin office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

22109 - Special Services	50,000
2210902 - Official Celebrations	50,000



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour,Jobs and Employment
Department: 02405 - Dept. of Co-operatives
Organisation: 0240501001 - Admin office
Government Function: 71050 - Unemployment
Location: 0304304 - Osu Klotey

0240501001 - Admin office	19,664,040
11001 - Central GoG & CF	19,212,512
640202 - 8.5 Achieve full and prdtive employment and decent work for all	1,346,120
02402 - Job Creation and Development	1,346,120
02402003 - Cooperatives Development	1,346,120
<i>No Aligned Project</i>	1,346,120
<i>024003 - Promoting and Creating Jobs</i>	1,346,120
22101 - Materials and Office Consumables	331,000
2210101 - Printed Material and Stationery	120,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	70,000
2210106 - Oils and Lubricants	45,000
2210111 - Other Office Materials and Consumables	45,000
2210122 - Value Books	1,000
22102 - Utilities	49,660
2210201 - Electricity charges	25,000
2210202 - Water	8,000
2210203 - Telecommunications	6,260
2210204 - Postal Charges	400
2210205 - Sanitation Charges	8,000
2210207 - Fire Fighting Accessories	2,000
22103 - General Cleaning	30,000
2210301 - Cleaning Materials	30,000
22105 - Travel and Transport	430,731



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment
Department: 02405 - Dept. of Co-operatives
Organisation: 0240501001 - Admin office
Government Function: 71050 - Unemployment
Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	65,000
2210505 - Running Cost - Official Vehicles	185,731
2210509 - Other Travel and Transportation	15,000
2210510 - Other Night Allowances	45,000
2210513 - Local Hotel Accommodation	20,000
22106 - Repairs and Maintenance	300,000
2210603 - Repairs of Office Buildings	150,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210606 - Maintenance of General Equipment	20,000
2210623 - Maintenance of Office Equipment	30,000
22107 - Training, Seminar and Conference Cost	97,500
2210705 - Hotel Accommodation	37,500
2210709 - Seminars/Conferences/Workshops - Dome	60,000
22109 - Special Services	107,229
2210902 - Official Celebrations	30,000
2210909 - Operational Enhancement Expenses	77,229
Unspecified Policy	17,866,392
02401 - Management and Administration	158,643
02401001 - Finance and Administration	158,643
<i>No Aligned Project</i>	158,643
<i>Unspecified Operations</i>	158,643
2111001 - Established Post	158,643
02402 - Job Creation and Development	17,707,749



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment

Department: 02405 - Dept. of Co-operatives

Organisation: 0240501001 - Admin office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

02402003 - Cooperatives Development	17,707,749
<i>No Aligned Project</i>	17,707,749
<i>Unspecified Operations</i>	17,707,749
2111001 - Established Post	11,367,733
21112 - Other Allowances	6,340,016
2111213 - Watchman Allowance	16,044
2111223 - Basic PE Related Allowances	6,196,085
2111233 - Entertainment Allowance	7,392
2111234 - Fuel Allowance	70,875
2111236 - Housing Subsidy/Allowance	25,860
2111240 - Uniform and Protective Clothing Allowance	1,478
2111245 - Domestic Servants Allowance	13,776
2111247 - Utility Allowance	8,505
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	451,529
640101 - Improve human capital development and management	21,003
02404 - Labour Administration	21,003
02404001 - Employment Services; Labour Relations and Establishment	21,003
<i>No Aligned Project</i>	21,003
<i>024001 - Specialised knowledge and skills transfer</i>	21,003
22101 - Materials and Office Consumables	21,003
2210101 - Printed Material and Stationery	21,003
640202 - 8.5 Achieve full and productive employment and decent work for all	430,525
02402 - Job Creation and Development	430,525
02402003 - Cooperatives Development	430,525



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment

Department: 02405 - Dept. of Co-operatives

Organisation: 0240501001 - Admin office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	430,525
<i>024003 - Promoting and Creating Jobs</i>	430,525
22101 - Materials and Office Consumables	50,000
2210103 - Refreshment Items	50,000
22105 - Travel and Transport	150,000
2210509 - Other Travel and Transportation	80,000
2210510 - Other Night Allowances	40,000
2210511 - Local Travel Cost	30,000
22106 - Repairs and Maintenance	30,000
2210604 - Maintenance of Furniture and Fixtures	30,000
22107 - Training, Seminar and Conference Cost	37,526
2210701 - Training Materials	20,000
2210710 - Staff Development	17,525
22109 - Special Services	163,000
2210902 - Official Celebrations	40,000
2210909 - Operational Enhancement Expenses	123,000



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour,Jobs and Employment

Department: 02405 - Dept. of Co-operatives

Organisation: 0240503001 - Ghana Co-operative College office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

0240503001 - Ghana Co-operative College office	641,523
11001 - Central GoG & CF	641,523
640202 - 8.5 Achieve full and prdtive employment and decent work for all	336,530
02402 - Job Creation and Development	336,530
02402003 - Cooperatives Development	336,530
<i>No Aligned Project</i>	336,530
<i>024003 - Promoting and Creating Jobs</i>	336,530
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	40,000
2210103 - Refreshment Items	30,000
2210117 - Teaching and Learning Materials	30,000
22102 - Utilities	65,000
2210201 - Electricity charges	40,000
2210202 - Water	15,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	100,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210511 - Local Travel Cost	50,000
22107 - Training, Seminar and Conference Cost	71,530
2210709 - Seminars/Conferences/Workshops - Dome	71,530
Unspecified Policy	304,993
02402 - Job Creation and Development	304,993
02402003 - Cooperatives Development	304,993
<i>No Aligned Project</i>	304,993



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour,Jobs and Employment

Department: 02405 - Dept. of Co-operatives

Organisation: 0240503001 - Ghana Co-operative College office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	304,993
2111001 - Established Post	199,332
21112 - Other Allowances	105,661
2111223 - Basic PE Related Allowances	105,661



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment

Department: 02450 - Management Development & Productivity Institute

Organisation: 0245001001 - Gen. Admin and Finance Office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0245001001 - Gen. Admin and Finance Office	8,998,526
11001 - Central GoG & CF	4,111,187
640101 - Improve human capital development and management	184,137
02403 - Skills Development	184,137
02403002 - Management Skills Development and Productivity	184,137
<i>No Aligned Project</i>	184,137
<i>024004 - Manpower Development and Mangement</i>	184,137
22105 - Travel and Transport	184,137
2210503 - Fuel and Lubricants - Official Vehicles	112,500
2210505 - Running Cost - Official Vehicles	71,637
Unspecified Policy	3,927,050
02403 - Skills Development	3,927,050
02403002 - Management Skills Development and Productivity	3,927,050
<i>No Aligned Project</i>	3,927,050
<i>Unspecified Operations</i>	3,927,050
2111001 - Established Post	2,627,375
21112 - Other Allowances	1,299,675
2111203 - Car Maintenance Allowance	86,310
2111213 - Watchman Allowance	38,505
2111223 - Basic PE Related Allowances	564,230
2111227 - Clothing Allowance	15,725
2111233 - Entertainment Allowance	14,961
2111234 - Fuel Allowance	453,864
2111236 - Housing Subsidy/Allowance	65,529
2111238 - Overtime Allowance	10,532
2111245 - Domestic Servants Allowance	33,063



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment

Department: 02450 - Management Development & Productivity Institute

Organisation: 0245001001 - Gen. Admin and Finance Office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

211247 - Utility Allowance	16,956
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,887,340
640101 - Improve human capital development and management	4,222,476
02403 - Skills Development	4,148,603
02403002 - Management Skills Development and Productivity	4,148,603
<i>No Aligned Project</i>	4,148,603
<i>024004 - Manpower Development and Mangement</i>	4,148,603
22101 - Materials and Office Consumables	1,084,260
2210101 - Printed Material and Stationery	300,000
2210102 - Office Facilities, Supplies and Accessories	273,875
2210117 - Teaching and Learning Materials	510,385
22102 - Utilities	500,000
2210201 - Electricity charges	400,000
2210202 - Water	100,000
22105 - Travel and Transport	300,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
22107 - Training, Seminar and Conference Cost	1,555,502
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,555,502
31122 - Other machinery and equipment	366,126
3112202 - Agricultural Machinery	126,126
3112212 - Air Condition	200,000
3112214 - Electrical Equipment	40,000
31131 - Infrastructure Assets	342,715
3113160 - WIP - Furniture and Fittings	342,715
02404 - Labour Adminstration	73,874
02404001 - Employment Services; Labour Relations and Establishment Inspections	73,874



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment

Department: 02450 - Management Development & Productivity Institute

Organisation: 0245001001 - Gen. Admin and Finance Office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

No Aligned Project	73,874
086302 - Acquisition of Immovable and Movable Assets	73,874
31122 - Other machinery and equipment	73,874
3112211 - Office Equipment	73,874
640202 - 8.5 Achieve full and prdtive employment and decent work for all	664,863
02401 - Management and Administration	664,863
02401003 - Policy Planning; Budgeting; Monitoring And Evaluation	664,863
No Aligned Project	664,863
024004 - Manpower Development and Mangement	664,863
22107 - Training, Seminar and Conference Cost	664,863
2210709 - Seminars/Conferences/Workshops - Domestic	664,863



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour,Jobs and Employment
Department: 02452 - Organisation of African Trade Union Unity
Organisation: 0245201001 - Admin office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

0245201001 - Admin office	533,817
11001 - Central GoG & CF	533,817
Unspecified Policy	533,817
02404 - Labour Adminstration	533,817
02404001 - Employment Services; Labour	533,817
No Aligned Project	533,817
Unspecified Operations	533,817
2111001 - Establish	533,817



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour,Jobs and Employment
Department: 02454 - Ghana Cooperative Council
Organisation: 0245401001 - Admin office
Government Function: 71090 - Social Protection N.E.C.
Location: 0304304 - Osu Klotey

0245401001 - Admin office	755,273
11001 - Central GoG & CF	755,273
640202 - 8.5 Achieve full and prdtive employment and decent work for all	210,331
02402 - Job Creation and Development	210,331
02402003 - Cooperatives Development	210,331
<i>No Aligned Project</i>	210,331
<i>024003 - Promoting and Creating Jobs</i>	210,331
22102 - Utilities	2,206
2210201 - Electricity charges	2,206
22105 - Travel and Transport	53,125
2210503 - Fuel and Lubricants - Official Vehicles	53,125
22107 - Training, Seminar and Conference Cost	155,000
2210701 - Training Materials	25,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	50,000
Unspecified Policy	544,942
02402 - Job Creation and Development	544,942
02402003 - Cooperatives Development	544,942
<i>No Aligned Project</i>	544,942
<i>Unspecified Operations</i>	544,942
2111001 - Established Post	390,942
21112 - Other Allowances	154,000
2111223 - Basic PE Related Allowances	154,000



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment
Department: 02456 - Fair Wages and Salaries Commission
Organisation: 0245601001 - Admin office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

0245601001 - Admin office	13,162,861
11001 - Central GoG & CF	13,162,861
640207 - 10.4 adot plcys, esp fiscal, wage & soc prot plcy for grtr eqilty	1,341,099
02404 - Labour Adminstration	1,341,099
02404003 - Public Services Wage and Salaries Administration	1,341,099
<i>No Aligned Project</i>	1,341,099
<i>024005 - Public Sector Salary and Wages Management</i>	1,341,099
22101 - Materials and Office Consumables	170,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210103 - Refreshment Items	20,000
2210104 - Medical Supplies	10,000
2210111 - Other Office Materials and Consumables	60,000
22102 - Utilities	180,000
2210201 - Electricity charges	110,000
2210202 - Water	30,000
2210203 - Telecommunications	40,000
22105 - Travel and Transport	200,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
22106 - Repairs and Maintenance	100,004
2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	18,000
2210606 - Maintenance of General Equipment	52,004
22107 - Training, Seminar and Conference Cost	484,883
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	484,883



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment
Department: 02456 - Fair Wages and Salaries Commission
Organisation: 0245601001 - Admin office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

22111 - Other Charges and Fees	6,212
2211101 - Bank Charges	6,212
22113 - Insurance Premium	200,000
2211302 - Insurance of Office Accommodation	200,000
Unspecified Policy	11,821,762
02404 - Labour Administration	11,821,762
02404003 - Public Services Wage and Salaries Administration	11,821,762
<i>No Aligned Project</i>	11,821,762
<i>Unspecified Operations</i>	11,821,762
2111001 - Established Post	3,025,970
21111 - Non Established Post	80,127
2111105 - Secondment	80,127
21112 - Other Allowances	8,715,664
2111203 - Car Maintenance Allowance	1,701,733
2111213 - Watchman Allowance	43,319
2111222 - Watchman Extra Days Allowance	1,604
2111223 - Basic PE Related Allowances	84,000
2111225 - Boards /Committees Allowance	2,240,000
2111227 - Clothing Allowance	32,777
2111232 - Professional Allowance	381,746
2111233 - Entertainment Allowance	40,127
2111234 - Fuel Allowance	311,700
2111236 - Housing Subsidy/Allowance	156,675
2111245 - Domestic Servants Allowance	66,125
2111247 - Utility Allowance	59,850
2111248 - Special Allowance/Honorarium	3,214,262



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment

Department: 02456 - Fair Wages and Salaries Commission

Organisation: 0245601001 - Admin office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

2111249 - Responsibility Allowance	381,746
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2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment
Department: 02458 - National Pensions Regulatory Authority
Organisation: 0245801001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0245801001 - Admin office	239,779,565
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	239,779,565
640207 - 10.4 adot plcys, esp fiscal, wage & soc prot plcy for grtr eqilty	157,329,978
02404 - Labour Adminstration	157,329,978
02404004 - Pension Reforms and Regulations	157,329,978
<i>No Aligned Project</i>	157,329,978
<i>024006 - Develop National Employment and Labour Policies</i>	157,329,978
22101 - Materials and Office Consumables	1,408,750
2210101 - Printed Material and Stationery	702,000
2210106 - Oils and Lubricants	242,000
2210111 - Other Office Materials and Consumables	464,750
22102 - Utilities	2,273,349
2210201 - Electricity charges	763,450
2210202 - Water	763,450
2210203 - Telecommunications	360,674
2210204 - Postal Charges	360,675
2210205 - Sanitation Charges	25,100
22103 - General Cleaning	25,100
2210301 - Cleaning Materials	25,100
22105 - Travel and Transport	7,537,075
2210502 - Maintenance and Repairs - Official Vehicles	470,000
2210505 - Running Cost - Official Vehicles	1,200,000
2210509 - Other Travel and Transportation	589,100
2210512 - Mileage Allowance	400,000
2210514 - Foreign Travel- Per Diem	4,877,975



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour, Jobs and Employment
Department: 02458 - National Pensions Regulatory Authority
Organisation: 0245801001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	1,354,104
2210602 - Repairs of Residential Buildings	80,000
2210606 - Maintenance of General Equipment	170,000
2210621 - Security Gadgets	409,104
2210622 - Maintenance of Computer Software	695,000
22107 - Training, Seminar and Conference Cost	39,433,070
2210704 - Hire of Venue	3,216,271
2210706 - Library and Subscription	413,636
2210707 - Recruitment Expenses	122,500
2210708 - Refreshments	450,000
2210709 - Seminars/Conferences/Workshops - Domestic	18,386,087
2210710 - Staff Development	8,732,880
2210711 - Public Education and Sensitization	8,111,696
22108 - Consultancy Expenses	200,000
2210803 - Other Consultancy Expenses	200,000
22109 - Special Services	8,144,917
2210906 - Unit Committee/T. C. M. Allow	7,572,356
2210910 - Trade Promotion / Publicity	572,561
22111 - Other Charges and Fees	30,000
2211101 - Bank Charges	30,000
27311 - Employer Social Benefits in Cash	3,135,000
2731102 - Staff Welfare Expenses	1,135,000
2731103 - Refund of Medical Expenses	2,000,000
28141 - Rent	4,302,856
2814101 - Rent	4,302,856



2025 BUDGET VOLUME

Ministry: 024 - Min of Labour,Jobs and Employment
Department: 02458 - National Pensions Regulatory Authority
Organisation: 0245801001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2821 - Current (Miscellaneous Other Expense) - General Expenses	4,514,162
2821001 - Insurance and Compensation	300,950
2821009 - Donations	4,213,212
31112 - Non-Residential Buildings	62,000,000
3111204 - Office Buildings	62,000,000
31121 - Transport equipment	20,029,684
3112101 - Motor Vehicle	20,029,684
31122 - Other machinery and equipment	2,363,758
3112208 - Computers and Accessories	1,795,000
3112211 - Office Equipment	568,758
31131 - Infrastructure Assets	578,153
3113108 - Furniture and Fittings	578,153
Unspecified Policy	82,449,587
02404 - Labour Administration	82,449,587
02404004 - Pension Reforms and Regulations	82,449,587
<i>No Aligned Project</i>	82,449,587
<i>Unspecified Operations</i>	82,449,587
21112 - Other Allowances	82,449,587
2111223 - Basic PE Related Allowances	82,449,587