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4.0 Audit Budget Detail

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2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230101001 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230101001 - Admin Office	1,176,740,998
11001 - Central GoG & CF	937,940,977
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	150,214,308
02301 - Management and Administration	150,214,308
02301001 - General Administration and Finance	150,214,308
0320031 -Construction of Regional STEAM Centres	40,000,000
0324006-Design and Supervision Consultancy_ed	10,669,550
0324004-Construction of external works and furnishing of 6 STEM Centers_ed	16,502,400
0324003-Const of 1No 12Unt Clrm Blk, 2No 2Stry 8Unt Dorm Blk at Slctd SHS._ed	22,200,518
0224132-Rehabilitation of Basic School structures in Bongo District_ed	2,000,000
0224133-Cunterpart Fundn:Cont 24No 6u lct in slctd Sch in 5 Reg_ed	2,634,953
0224029-Const Of 3No 6Unt Clrm Blk Wth 3No 6-S'Er TI Blk & At Slctd Basic Schs	20,992,579
0224031-Rehab Of Basic School Structures Okaikoi South Cluster Of Schools	5,000,000
No Aligned Project	30,214,308
0224 029- 023006 - Educational Infrastructure	20,992,579
31112 - Non-Residential Buildings	20,992,579
3111205 - School Buildings	20,992,579
0224 031- 023006 - Educational Infrastructure	5,000,000
31112 - Non-Residential Buildings	5,000,000
3111205 - School Buildings	5,000,000
0224 132- 023006 - Educational Infrastructure	2,000,000
31112 - Non-Residential Buildings	2,000,000
3111205 - School Buildings	2,000,000
0224 133- 023006 - Educational Infrastructure	2,634,953
31112 - Non-Residential Buildings	2,634,953



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230101001 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

3111205 - School Buildings	2,634,953
0320 031 023006 - Educational Infrastructure	40,000,000
31112 - Non-Residential Buildings	40,000,000
3111256 - WIP - School Buildings	40,000,000
0324 003- 023006 - Educational Infrastructure	22,200,518
31112 - Non-Residential Buildings	22,200,518
3111205 - School Buildings	22,200,518
0324 004- 023006 - Educational Infrastructure	16,502,400
31112 - Non-Residential Buildings	16,502,400
3111205 - School Buildings	16,502,400
0324 006- 023006 - Educational Infrastructure	10,669,550
31112 - Non-Residential Buildings	10,669,550
3111205 - School Buildings	10,669,550
No Alig 023011 - Management of Education Delivery	800,000
22107 - Training, Seminar and Conference Cost	800,000
2210709 - Seminars/Conferences/Workshops - Domestic	800,000
085101 - Internal management of the organisation	3,227,308
22101 - Materials and Office Consumables	350,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	250,000
22102 - Utilities	525,000
2210201 - Electricity charges	300,000
2210202 - Water	60,000
2210203 - Telecommunications	40,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	20,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230101001 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

2210206 - Armed Guard and Security	50,000
2210207 - Fire Fighting Accessories	50,000
22103 - General Cleaning	50,000
2210301 - Cleaning Materials	50,000
22105 - Travel and Transport	1,370,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	450,000
2210505 - Running Cost - Official Vehicles	30,000
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night Allowances	50,000
2210511 - Local Travel Cost	50,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	400,000
2210518 - Vehicle Registration	40,000
22106 - Repairs and Maintenance	300,000
2210603 - Repairs of Office Buildings	200,000
2210606 - Maintenance of General Equipment	100,000
22107 - Training, Seminar and Conference Cost	532,308
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	352,308
2210711 - Public Education and Sensitization	80,000
22113 - Insurance Premium	100,000
2211304 - Insurance of Vehicles	100,000
085102 - Local & international affiliations	26,187,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	26,187,000
2821010 - Contributions	26,187,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230101001 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

520102 - 4.6 Ensure literacy and numeracy for all by 2030	196,359,917
02301 - Management and Administration	196,359,917
02301001 - General Administration and Finance	196,359,917
<i>No Aligned Project</i>	196,359,917
<i>023009 - Social Intervention Programmes</i>	196,359,917
22101 - Materials and Office Consumables	196,359,917
2210110 - Specialised Stock	196,359,917
520502 - 4.7 ens all lrns acq knwl & skills needed to promote sust devt	580,401,337
02301 - Management and Administration	580,401,337
02301001 - General Administration and Finance	580,401,337
<i>No Aligned Project</i>	580,401,337
<i>023009 - Social Intervention Programmes</i>	7,087,500
22107 - Training, Seminar and Conference Cost	7,087,500
2210709 - Seminars/Conferences/Workshops - Domestic	7,087,500
<i>023011 - Management of Education Delivery</i>	25,200,000
25121 - Financial Public Corporations	25,200,000
2512103 - Capitation Grants	25,200,000
<i>085101 - Internal management of the organisation</i>	19,461,456
22107 - Training, Seminar and Conference Cost	19,461,456
2210709 - Seminars/Conferences/Workshops - Domestic	19,461,456
<i>087012 - Free Senior High School Programme</i>	528,652,381
22107 - Training, Seminar and Conference Cost	528,652,381
2210709 - Seminars/Conferences/Workshops - Domestic	528,652,381
Unspecified Policy	10,965,416
02301 - Management and Administration	10,965,416
02301001 - General Administration and Finance	10,965,416



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230101001 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

No Aligned Project	10,965,416
Unspecified Operations	10,965,416
2111001 - Established Post	9,557,354
21112 - Other Allowances	1,065,340
2111203 - Car Maintenance Allowance	63,000
2111213 - Watchman Allowance	127,758
2111225 - Boards /Committees Allowance	500,000
2111227 - Clothing Allowance	43,260
2111233 - Entertainment Allowance	43,260
2111238 - Overtime Allowance	150,000
2111245 - Domestic Servants Allowance	88,166
2111247 - Utility Allowance	49,896
21115 - Compensation Arrears	342,722
2111501 - Established Post Arrears	342,722
13503 - Arab Bank For Economic Development(Badea)	36,448,021
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	36,448,021
02301 - Management and Administration	36,448,021
02301001 - General Administration and Finance	36,448,021
No Aligned Project	36,448,021
023006 - Educational Infrastructure	36,448,021
31112 - Non-Residential Buildings	36,448,021
3111205 - School Buildings	36,448,021
13511 - International Development Association (Ida)	202,352,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	202,352,000
02301 - Management and Administration	202,352,000
02301001 - General Administration and Finance	202,352,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230101001 - Admin Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	202,352,000
<i>023006 - Educational Infrastructure</i>	<i>92,910,000</i>
31112 - Non-Residential Buildings	92,910,000
3111205 - School Buildings	92,910,000
<i>023011 - Management of Education Delivery</i>	<i>109,442,000</i>
22101 - Materials and Office Consumables	60,580,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210115 - Textbooks and Library Books	16,000,000
2210117 - Teaching and Learning Materials	44,080,000
22105 - Travel and Transport	2,000,000
2210515 - Foreign Travel Cost and Expenses	2,000,000
22107 - Training, Seminar and Conference Cost	41,862,000
2210709 - Seminars/Conferences/Workshops - Domestic	39,362,000
2210710 - Staff Development	2,000,000
2210711 - Public Education and Sensitization	500,000
22108 - Consultancy Expenses	5,000,000
2210802 - External Consultants Fees	5,000,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230102001 - Complementary Education Agency

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0230102001 - Complementary Education Agency	274,163,351
11001 - Central GoG & CF	274,163,351
520102 - 4.6 Ensure literacy and numeracy for all by 2030	29,835,443
02304 - Non formal Education	29,835,443
02304000 - Non formal Education	29,835,443
<i>No Aligned Project</i>	29,835,443
<i>023009 - Social Intervention Programmes</i>	17,675,443
2821 - Current (Miscellaneous Other Expense) - General Expenses	17,675,443
2821010 - Contributions	17,675,443
<i>023012 - Distance/Non Formal Education</i>	2,750,000
22101 - Materials and Office Consumables	160,000
2210101 - Printed Material and Stationery	150,000
2210103 - Refreshment Items	10,000
22105 - Travel and Transport	1,090,000
2210509 - Other Travel and Transportation	350,000
2210510 - Other Night Allowances	600,000
2210511 - Local Travel Cost	140,000
22107 - Training, Seminar and Conference Cost	1,500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
2210710 - Staff Development	1,000,000
<i>085101 - Internal management of the organisation</i>	9,250,000
22101 - Materials and Office Consumables	1,150,000
2210101 - Printed Material and Stationery	500,000
2210102 - Office Facilities, Supplies and Accessories	300,000
2210103 - Refreshment Items	200,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230102001 - Complementary Education Agency

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

2210107 - Electrical Accessories	150,000
22102 - Utilities	2,560,000
2210201 - Electricity charges	2,000,000
2210203 - Telecommunications	500,000
2210204 - Postal Charges	60,000
22103 - General Cleaning	300,000
2210301 - Cleaning Materials	300,000
22105 - Travel and Transport	2,100,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	800,000
2210509 - Other Travel and Transportation	500,000
2210510 - Other Night Allowances	300,000
2210511 - Local Travel Cost	300,000
22106 - Repairs and Maintenance	100,000
2210606 - Maintenance of General Equipment	100,000
22107 - Training, Seminar and Conference Cost	2,100,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,100,000
22111 - Other Charges and Fees	150,000
2211101 - Bank Charges	150,000
22113 - Insurance Premium	40,000
2211304 - Insurance of Vehicles	40,000
27311 - Employer Social Benefits in Cash	600,000
2731102 - Staff Welfare Expenses	300,000
2731103 - Refund of Medical Expenses	300,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	150,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230102001 - Complementary Education Agency
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

2821017 - Refuse Lifting Expenses	150,000
085301 - Budget Preparation	100,000
22105 - Travel and Transport	100,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night Allowances	60,000
2210511 - Local Travel Cost	20,000
085501 - Internal Audit Operations	60,000
22105 - Travel and Transport	60,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night Allowances	30,000
2210511 - Local Travel Cost	10,000
Unspecified Policy	244,327,908
02304 - Non formal Education	244,327,908
02304000 - Non formal Education	244,327,908
No Aligned Project	244,327,908
Unspecified Operations	244,327,908
2111001 - Established Post	71,225,522
21111 - Non Established Post	105,114,849
2111104 - Recruitment	105,114,849
21112 - Other Allowances	65,855,849
2111203 - Car Maintenance Allowance	15,750
2111213 - Watchman Allowance	799,937
2111222 - Watchman Extra Days Allowance	145,736
2111223 - Basic PE Related Allowances	60,521,914
2111225 - Boards /Committees Allowance	750,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230102001 - Complementary Education Agency

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	184,800
2111233 - Entertainment Allowance	184,800
2111234 - Fuel Allowance	1,800,000
2111236 - Housing Subsidy/Allowance	816,834
2111238 - Overtime Allowance	79,054
2111245 - Domestic Servants Allowance	344,400
2111247 - Utility Allowance	212,625
21115 - Compensation Arrears	2,131,688
2111501 - Established Post Arrears	572,555
2111503 - Allowances Arrears	1,559,133



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230103001 - PBME Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230103001 - PBME Office	1,000,000
11001 - Central GoG & CF	1,000,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	200,000
02301 - Management and Administration	200,000
02301003 - Policy, Planning, Budgeting, Monitoring and Evaluation	200,000
<i>No Aligned Project</i>	200,000
<i>085603 - Policies and Programme Review Activities</i>	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
520102 - 4.6 Ensure literacy and numeracy for all by 2030	800,000
02301 - Management and Administration	800,000
02301003 - Policy, Planning, Budgeting, Monitoring and Evaluation	800,000
<i>No Aligned Project</i>	800,000
<i>085301 - Budget Preparation</i>	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	300,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230105001 - Statistics, Research, Information & Public Relation Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230105001 - Statistics, Research, Information & Public Relation Office	500,000
11001 - Central GoG & CF	500,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	500,000
02301 - Management and Administration	500,000
02301004 - Statistics, Research, Information and Public Relations	500,000
<i>No Aligned Project</i>	500,000
<i>085802 - Development and Management of Database</i>	500,000
22105 - Travel and Transport	200,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	150,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230106001 - Human Resource and Development

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230106001 - Human Resource and Development	1,000,000
11001 - Central GoG & CF	1,000,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	1,000,000
02301 - Management and Administration	1,000,000
02301002 - Human Resource	1,000,000
<i>No Aligned Project</i>	1,000,000
<i>023002 - Manpower and skills development</i>	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210710 - Staff Development	200,000
<i>085205 - Personnel and Staff Management</i>	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210710 - Staff Development	300,000
<i>085206 - Manpower Skills Development</i>	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210710 - Staff Development	200,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230107001 - Internal Audit Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0230107001 - Internal Audit Office	500,000
11001 - Central GoG & CF	500,000
520102 - 4.6 Ensure literacy and numeracy for all by 2030	500,000
02301 - Management and Administration	500,000
02301001 - General Administration and Finance	500,000
<i>No Aligned Project</i>	500,000
<i>085501 - Internal Audit Operations</i>	500,000
22105 - Travel and Transport	100,000
2210509 - Other Travel and Transportation	100,000
22107 - Training, Seminar and Conference Cost	400,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230108001 - Centre for National Distance Learning and Open Schooling Office

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Osu Klotey

0230108001 - Centre for National Distance Learning and Open Schooling Office	3,521,138
11001 - Central GoG & CF	884,974
520102 - 4.6 Ensure literacy and numeracy for all by 2030	800,000
02301 - Management and Administration	800,000
02301005 - Specialized Education Support	800,000
<i>No Aligned Project</i>	800,000
<i>023004 - Learning and Teaching Materials</i>	800,000
22101 - Materials and Office Consumables	60,240
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	16,240
2210103 - Refreshment Items	8,000
2210105 - Drugs	2,000
2210107 - Electrical Accessories	6,000
2210111 - Other Office Materials and Consumables	20,000
22102 - Utilities	164,240
2210201 - Electricity charges	40,000
2210202 - Water	13,920
2210203 - Telecommunications	34,800
2210204 - Postal Charges	2,320
2210205 - Sanitation Charges	23,200
2210206 - Armed Guard and Security	50,000
22103 - General Cleaning	8,400
2210301 - Cleaning Materials	2,400
2210302 - Contract Cleaning Service Charges	6,000
22105 - Travel and Transport	377,720
2210502 - Maintenance and Repairs - Official Vehicles	120,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230108001 - Centre for National Distance Learning and Open Schooling Office

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	140,000
2210505 - Running Cost - Official Vehicles	86,320
2210509 - Other Travel and Transportation	6,000
2210510 - Other Night Allowances	5,000
2210511 - Local Travel Cost	12,000
2210513 - Local Hotel Accommodation	8,000
2210516 - Toll Charges and Tickets	400
22106 - Repairs and Maintenance	150,000
2210603 - Repairs of Office Buildings	60,000
2210604 - Maintenance of Furniture and Fixtures	8,000
2210605 - Maintenance of Machinery and Plant	30,000
2210606 - Maintenance of General Equipment	52,000
22109 - Special Services	20,000
2210909 - Operational Enhancement Expenses	20,000
22111 - Other Charges and Fees	9,400
2211110 - Medical Claims- Services	5,400
2211111 - Medical Claims- Medicines	4,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000
Unspecified Policy	84,974
02301 - Management and Administration	84,974
02301005 - Specialized Education Support	84,974
<i>No Aligned Project</i>	84,974
<i>Unspecified Operations</i>	84,974
2111001 - Established Post	66,660
21115 - Compensation Arrears	18,314



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230108001 - Centre for National Distance Learning and Open Schooling Office

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Osu Klotey

2111501 - Established Post Arrears	18,314
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,636,164
520102 - 4.6 Ensure literacy and numeracy for all by 2030	2,618,502
02301 - Management and Administration	2,618,502
02301005 - Specialized Education Support	2,618,502
<i>No Aligned Project</i>	2,618,502
<i>023004 - Learning and Teaching Materials</i>	2,618,502
22101 - Materials and Office Consumables	1,227,662
2210102 - Office Facilities, Supplies and Accessories	200,000
2210103 - Refreshment Items	50,000
2210107 - Electrical Accessories	5,000
2210117 - Teaching and Learning Materials	971,662
2210122 - Value Books	1,000
22102 - Utilities	195,000
2210201 - Electricity charges	100,000
2210202 - Water	15,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	15,000
2210207 - Fire Fighting Accessories	10,000
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	15,000
22104 - Rentals/Lease	120,000
2210404 - Hotel Accommodations	20,000
2210409 - Rental of Plant and Equipment	100,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230108001 - Centre for National Distance Learning and Open Schooling Office

Government Function: 70922 - Upper-Secondary Education

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	260,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	20,000
2210510 - Other Night Allowances	20,000
2210511 - Local Travel Cost	10,000
2210512 - Mileage Allowance	10,000
22107 - Training, Seminar and Conference Cost	740,840
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	520,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,840
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	20,000
22108 - Consultancy Expenses	20,000
2210801 - Local Consultants Fees (Companies)	20,000
22109 - Special Services	5,000
2210909 - Operational Enhancement Expenses	5,000
22113 - Insurance Premium	30,000
2211305 - Owners Liability	30,000
520502 - 4.7 ens all lrns acq knwl & skills needed to promote sust devt	17,662
02301 - Management and Administration	17,662
02301005 - Specialized Education Support	17,662
<i>No Aligned Project</i>	17,662
<i>023004 - Learning and Teaching Materials</i>	17,662
22107 - Training, Seminar and Conference Cost	17,662
2210709 - Seminars/Conferences/Workshops - Domestic	17,662



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230109001 - National Schools Inspectorate Authority

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230109001 - National Schools Inspectorate Authority	24,771,950
11001 - Central GoG & CF	8,688,450
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	800,000
02301 - Management and Administration	800,000
02301005 - Specialized Education Support	800,000
No Aligned Project	800,000
023008 - Supervision and Inspection of Education Delivery	800,000
22101 - Materials and Office Consumables	75,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	20,000
2210111 - Other Office Materials and Consumables	15,000
22102 - Utilities	32,500
2210201 - Electricity charges	15,000
2210203 - Telecommunications	10,000
2210206 - Armed Guard and Security	7,500
22103 - General Cleaning	18,500
2210301 - Cleaning Materials	18,500
22105 - Travel and Transport	110,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210511 - Local Travel Cost	20,000
2210515 - Foreign Travel Cost and Expenses	40,000
22106 - Repairs and Maintenance	15,000
2210605 - Maintenance of Machinery and Plant	15,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230109001 - National Schools Inspectorate Authority
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	209,000
2210709 - Seminars/Conferences/Workshops - Domestic	189,000
2210710 - Staff Development	20,000
22108 - Consultancy Expenses	40,000
2210801 - Local Consultants Fees (Companies)	40,000
22109 - Special Services	200,000
2210909 - Operational Enhancement Expenses	200,000
22113 - Insurance Premium	100,000
2211304 - Insurance of Vehicles	100,000
Unspecified Policy	7,888,450
02301 - Management and Administration	7,888,450
02301005 - Specialized Education Support	7,888,450
<i>No Aligned Project</i>	7,888,450
<i>Unspecified Operations</i>	7,888,450
2111001 - Established Post	3,726,741
21111 - Non Established Post	850,228
2111104 - Recruitment	850,228
21112 - Other Allowances	3,286,571
2111203 - Car Maintenance Allowance	63,000
2111213 - Watchman Allowance	74,204
2111225 - Boards /Committees Allowance	483,820
2111227 - Clothing Allowance	50,544
2111229 - Acting Allowance	146,905
2111233 - Entertainment Allowance	50,544
2111234 - Fuel Allowance	615,600



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230109001 - National Schools Inspectorate Authority
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	270,895
2111238 - Overtime Allowance	140,256
2111243 - Transfer Grants	306,599
2111245 - Domestic Servants Allowance	101,942
2111247 - Utility Allowance	58,275
2111255 - Market Premium	923,988
21115 - Compensation Arrears	24,910
2111501 - Established Post Arrears	24,910
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	16,083,500
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	13,810,959
02301 - Management and Administration	13,810,959
02301005 - Specialized Education Support	13,810,959
<i>No Aligned Project</i>	13,810,959
<i>023008 - Supervision and Inspection of Education Delivery</i>	13,810,959
22101 - Materials and Office Consumables	1,255,000
2210101 - Printed Material and Stationery	300,000
2210102 - Office Facilities, Supplies and Accessories	205,000
2210103 - Refreshment Items	100,000
2210111 - Other Office Materials and Consumables	650,000
22102 - Utilities	480,000
2210201 - Electricity charges	165,000
2210202 - Water	40,000
2210203 - Telecommunications	225,000
2210206 - Armed Guard and Security	50,000
22103 - General Cleaning	98,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230109001 - National Schools Inspectorate Authority

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

2210301 - Cleaning Materials	98,000
22104 - Rentals/Lease	550,000
2210402 - Residential Accommodations	500,000
2210404 - Hotel Accommodations	50,000
22105 - Travel and Transport	6,963,027
2210502 - Maintenance and Repairs - Official Vehicles	525,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500,000
2210505 - Running Cost - Official Vehicles	125,500
2210509 - Other Travel and Transportation	3,580,700
2210511 - Local Travel Cost	250,000
2210515 - Foreign Travel Cost and Expenses	981,827
22106 - Repairs and Maintenance	250,000
2210605 - Maintenance of Machinery and Plant	100,000
2210606 - Maintenance of General Equipment	150,000
22107 - Training, Seminar and Conference Cost	1,618,751
2210705 - Hotel Accommodation	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	833,751
2210710 - Staff Development	285,000
22108 - Consultancy Expenses	250,000
2210801 - Local Consultants Fees (Companies)	200,000
2210804 - Contract appointments	50,000
22109 - Special Services	200,000
2210909 - Operational Enhancement Expenses	200,000
22113 - Insurance Premium	400,000
2211304 - Insurance of Vehicles	400,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230109001 - National Schools Inspectorate Authority

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

2821 - Current (Miscellaneous Other Expense) - General Expenses	15,000
2821002 - Professional Fees	15,000
31121 - Transport equipment	1,200,000
3112101 - Motor Vehicle	1,200,000
31122 - Other machinery and equipment	384,422
3112204 - Networking and ICT Equipments	84,422
3112206 - Plant and Machinery	120,000
3112208 - Computers and Accessories	120,000
3112212 - Air Condition	60,000
31131 - Infrastructure Assets	70,000
3113108 - Furniture and Fittings	70,000
31132 - Intangible Fixed Assets	76,759
3113210 - Software	76,759
520502 - 4.7 ens all lrns acq knwl & skills needed to promote sust devt	2,272,541
02301 - Management and Administration	2,272,541
02301005 - Specialized Education Support	2,272,541
<i>No Aligned Project</i>	2,272,541
<i>023008 - Supervision and Inspection of Education Delivery</i>	1,919,300
22107 - Training, Seminar and Conference Cost	1,919,300
2210709 - Seminars/Conferences/Workshops - Domestic	1,919,300
<i>086302 - Acquisition of Immovable and Movable Assets</i>	353,241
31122 - Other machinery and equipment	353,241
3112208 - Computers and Accessories	353,241



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230110001 - Chief Directors Office
Government Function: 70980 - Education N.E.C
Location: 0304304 - Osu Klotey

0230110001 - Chief Directors Office	500,000
11001 - Central GoG & CF	500,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	500,000
02301 - Management and Administration	500,000
02301001 - General Administration and Finance	500,000
<i>No Aligned Project</i>	500,000
<i>023011 - Management of Education Delivery</i>	<i>500,000</i>
22105 - Travel and Transport	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22107 - Training, Seminar and Conference Cost	400,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230111001 - Ministers Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230111001 - Ministers Office	500,000
11001 - Central GoG & CF	500,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	500,000
02301 - Management and Administration	500,000
02301001 - General Administration and Finance	500,000
<i>No Aligned Project</i>	500,000
<i>023011 - Management of Education Delivery</i>	<i>500,000</i>
22105 - Travel and Transport	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22107 - Training, Seminar and Conference Cost	400,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230112001 - National Teaching Council Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230112001 - National Teaching Council Office	80,467,268
11001 - Central GoG & CF	9,486,153
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	800,000
02301 - Management and Administration	800,000
02301005 - Specialized Education Support	800,000
<i>No Aligned Project</i>	800,000
<i>085101 - Internal management of the organisation</i>	800,000
22101 - Materials and Office Consumables	120,000
2210101 - Printed Material and Stationery	120,000
22105 - Travel and Transport	230,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
22107 - Training, Seminar and Conference Cost	450,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	250,000
2210710 - Staff Development	200,000
Unspecified Policy	8,686,153
02301 - Management and Administration	8,686,153
02301001 - General Administration and Finance	770,417
<i>No Aligned Project</i>	770,417
<i>Unspecified Operations</i>	770,417
21112 - Other Allowances	770,417
2111213 - Watchman Allowance	9,626
2111225 - Boards /Committees Allowance	702,480
2111227 - Clothing Allowance	7,220
2111233 - Entertainment Allowance	2,957
2111234 - Fuel Allowance	27,775



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230112001 - National Teaching Council Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	13,776
2111247 - Utility Allowance	6,584
02301005 - Specialized Education Support	7,915,736
<i>No Aligned Project</i>	7,915,736
<i>Unspecified Operations</i>	7,915,736
2111001 - Established Post	4,429,416
21112 - Other Allowances	3,123,088
2111213 - Watchman Allowance	9,626
2111225 - Boards /Committees Allowance	3,027,838
2111227 - Clothing Allowance	7,220
2111233 - Entertainment Allowance	4,435
2111234 - Fuel Allowance	27,775
2111236 - Housing Subsidy/Allowance	28,334
2111245 - Domestic Servants Allowance	11,276
2111247 - Utility Allowance	6,584
21115 - Compensation Arrears	363,232
2111503 - Allowances Arrears	363,232
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	70,981,115
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	58,869,830
02301 - Management and Administration	58,869,830
02301005 - Specialized Education Support	58,869,830
<i>No Aligned Project</i>	58,869,830
<i>085101 - Internal management of the organisation</i>	58,869,830
22101 - Materials and Office Consumables	2,278,446
2210101 - Printed Material and Stationery	2,249,466
2210111 - Other Office Materials and Consumables	28,980



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230112001 - National Teaching Council Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

22102 - Utilities	1,291,610
2210201 - Electricity charges	390,195
2210203 - Telecommunications	878,369
2210205 - Sanitation Charges	23,046
22104 - Rentals/Lease	346,227
2210405 - Rental of Land and Buildings	346,227
22105 - Travel and Transport	5,367,754
2210502 - Maintenance and Repairs - Official Vehicles	410,673
2210503 - Fuel and Lubricants - Official Vehicles	223,760
2210511 - Local Travel Cost	733,321
2210515 - Foreign Travel Cost and Expenses	4,000,000
22106 - Repairs and Maintenance	485,315
2210604 - Maintenance of Furniture and Fixtures	285,315
2210623 - Maintenance of Office Equipment	200,000
22107 - Training, Seminar and Conference Cost	29,771,783
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,715,712
2210703 - Examination Fees and Expenses	16,765,459
2210709 - Seminars/Conferences/Workshops - Domestic	2,477,477
2210710 - Staff Development	213,134
2210711 - Public Education and Sensitization	5,600,000
22108 - Consultancy Expenses	1,292,768
2210803 - Other Consultancy Expenses	1,292,768
22109 - Special Services	6,627,864
2210909 - Operational Enhancement Expenses	6,583,864
2210910 - Trade Promotion / Publicity	44,000
22111 - Other Charges and Fees	300,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230112001 - National Teaching Council Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

2211101 - Bank Charges	100,000
2211110 - Medical Claims- Services	200,000
22112 - Emergency Services	5,075,000
2211201 - Field Operations	5,075,000
31112 - Non-Residential Buildings	6,033,063
3111255 - WIP - Office Buildings	6,033,063
520502 - 4.7 ens all lrns acq knwl & skills needed to promote sust devt	10,910,610
02301 - Management and Administration	10,910,610
02301005 - Specialized Education Support	10,910,610
<i>No Aligned Project</i>	10,910,610
<i>023011 - Management of Education Delivery</i>	9,761,398
22107 - Training, Seminar and Conference Cost	9,761,398
2210709 - Seminars/Conferences/Workshops - Domestic	9,761,398
<i>086302 - Acquisition of Immovable and Movable Assets</i>	1,149,212
31122 - Other machinery and equipment	1,149,212
3112208 - Computers and Accessories	1,149,212
Unspecified Policy	1,200,675
02301 - Management and Administration	1,200,675
02301005 - Specialized Education Support	1,200,675
<i>No Aligned Project</i>	1,200,675
<i>Unspecified Operations</i>	1,200,675
21112 - Other Allowances	1,200,675
2111237 - Risk Allowance	1,200,675



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230113001 - National Council for Curriculum and Assessment Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

0230113001 - National Council for Curriculum and Assessment Office	5,929,585
11001 - Central GoG & CF	5,929,585
520102 - 4.6 Ensure literacy and numeracy for all by 2030	1,500,000
02301 - Management and Administration	1,500,000
02301005 - Specialized Education Support	1,500,000
<i>No Aligned Project</i>	1,500,000
<i>023007 - Curricular Development and Assessment</i>	<i>1,500,000</i>
22101 - Materials and Office Consumables	250,000
2210101 - Printed Material and Stationery	250,000
22102 - Utilities	64,000
2210201 - Electricity charges	64,000
22103 - General Cleaning	14,000
2210301 - Cleaning Materials	14,000
22105 - Travel and Transport	436,000
2210503 - Fuel and Lubricants - Official Vehicles	436,000
22106 - Repairs and Maintenance	300,000
2210603 - Repairs of Office Buildings	300,000
22107 - Training, Seminar and Conference Cost	436,000
2210709 - Seminars/Conferences/Workshops - Dome	436,000
Unspecified Policy	4,429,585
02301 - Management and Administration	4,429,585
02301005 - Specialized Education Support	4,429,585
<i>No Aligned Project</i>	4,429,585
<i>Unspecified Operations</i>	<i>4,429,585</i>



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230113001 - National Council for Curriculum and Assessment Office

Government Function: 70980 - Education N.E.C

Location: 0304304 - Osu Klotey

2111001 - Established Post	3,501,650
21112 - Other Allowances	294,280
2111225 - Boards /Committees Allowance	294,280
21115 - Compensation Arrears	633,655
2111503 - Allowances Arrears	633,655



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230114001 - Finance Directorate

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0230114001 - Finance Directorate	500,000
11001 - Central GoG & CF	500,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	500,000
02301 - Management and Administration	500,000
02301001 - General Administration and Finance	500,000
<i>No Aligned Project</i>	500,000
<i>085901 - Treasury and Accounting Activities</i>	400,000
22107 - Training, Seminar and Conference Cost	400,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
<i>085903 - Preparation of Financial Reports</i>	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230115001 - Pre-Tertiary Directorate

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0230115001 - Pre-Tertiary Directorate	700,000
11001 - Central GoG & CF	700,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	700,000
02301 - Management and Administration	700,000
02301001 - General Administration and Finance	700,000
<i>No Aligned Project</i>	700,000
<i>023011 - Management of Education Delivery</i>	250,000
22107 - Training, Seminar and Conference Cost	250,000
2210709 - Seminars/Conferences/Workshops - Dome	250,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	450,000
22105 - Travel and Transport	450,000
2210510 - Other Night Allowances	100,000
2210511 - Local Travel Cost	350,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230116001 - Tertiary Directorate

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0230116001 - Tertiary Directorate	500,000
11001 - Central GoG & CF	500,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	500,000
02301 - Management and Administration	500,000
02301001 - General Administration and Finance	500,000
<i>No Aligned Project</i>	500,000
<i>023011 - Management of Education Delivery</i>	<i>500,000</i>
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230117001 - CTJET Finance and Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0230117001 - CTJET Finance and Administration	192,756,449
11001 - Central GoG & CF	19,471,137
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	800,000
02301 - Management and Administration	800,000
02301005 - Specialized Education Support	800,000
<i>No Aligned Project</i>	800,000
<i>085101 - Internal management of the organisation</i>	800,000
22101 - Materials and Office Consumables	100,000
2210103 - Refreshment Items	100,000
22102 - Utilities	200,000
2210201 - Electricity charges	200,000
22105 - Travel and Transport	200,000
2210511 - Local Travel Cost	200,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210710 - Staff Development	100,000
Unspecified Policy	18,671,137
02301 - Management and Administration	18,671,137
02301005 - Specialized Education Support	18,671,137
<i>No Aligned Project</i>	18,671,137
<i>Unspecified Operations</i>	18,671,137
2111001 - Established Post	8,773,612
21111 - Non Established Post	1,566,248
2111104 - Recruitment	1,566,248
21112 - Other Allowances	8,331,277
2111203 - Car Maintenance Allowance	382,391



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230117001 - CTVET Finance and Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111205 - Book Subsidy	1,378,125
2111213 - Watchman Allowance	128,352
2111227 - Clothing Allowance	76,272
2111233 - Entertainment Allowance	150,432
2111234 - Fuel Allowance	861,450
2111236 - Housing Subsidy/Allowance	4,225,954
2111245 - Domestic Servants Allowance	160,166
2111247 - Utility Allowance	140,055
2111255 - Market Premium	828,079
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	26,821,113
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	18,616,770
02301 - Management and Administration	18,616,770
02301005 - Specialized Education Support	18,616,770
<i>No Aligned Project</i>	18,616,770
<i>085101 - Internal management of the organisation</i>	18,616,770
22101 - Materials and Office Consumables	900,000
2210101 - Printed Material and Stationery	300,000
2210102 - Office Facilities, Supplies and Accessories	300,000
2210103 - Refreshment Items	300,000
22102 - Utilities	945,000
2210201 - Electricity charges	550,000
2210202 - Water	50,000
2210203 - Telecommunications	200,000
2210204 - Postal Charges	40,000
2210205 - Sanitation Charges	20,000
2210206 - Armed Guard and Security	5,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230117001 - CTVET Finance and Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210207 - Fire Fighting Accessories	80,000
22105 - Travel and Transport	2,250,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210509 - Other Travel and Transportation	500,000
2210511 - Local Travel Cost	250,000
22106 - Repairs and Maintenance	1,470,000
2210603 - Repairs of Office Buildings	800,000
2210604 - Maintenance of Furniture and Fixtures	200,000
2210606 - Maintenance of General Equipment	200,000
2210622 - Maintenance of Computer Software	50,000
2210623 - Maintenance of Office Equipment	220,000
22107 - Training, Seminar and Conference Cost	5,092,844
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	700,000
2210703 - Examination Fees and Expenses	3,392,844
2210706 - Library and Subscription	100,000
2210708 - Refreshments	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210710 - Staff Development	300,000
2210711 - Public Education and Sensitization	100,000
22109 - Special Services	100,000
2210910 - Trade Promotion / Publicity	100,000
27311 - Employer Social Benefits in Cash	2,850,000
2731102 - Staff Welfare Expenses	2,500,000
2731103 - Refund of Medical Expenses	350,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	180,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230117001 - CTJET Finance and Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2821002 - Professional Fees	30,000
2821009 - Donations	150,000
31112 - Non-Residential Buildings	2,000,000
3111255 - WIP - Office Buildings	2,000,000
31121 - Transport equipment	1,100,000
3112101 - Motor Vehicle	1,100,000
31122 - Other machinery and equipment	1,233,926
3112208 - Computers and Accessories	464,000
3112211 - Office Equipment	719,926
3112212 - Air Condition	50,000
31131 - Infrastructure Assets	495,000
3113108 - Furniture and Fittings	495,000
520502 - 4.7 ens all lrns acq knwl & skills needed to promote sust devt	8,204,343
02301 - Management and Administration	8,204,343
02301005 - Specialized Education Support	8,204,343
<i>No Aligned Project</i>	8,204,343
<i>023011 - Management of Education Delivery</i>	7,851,157
22107 - Training, Seminar and Conference Cost	7,851,157
2210709 - Seminars/Conferences/Workshops - Domestic	7,851,157
<i>086302 - Acquisition of Immovable and Movable Assets</i>	353,185
31122 - Other machinery and equipment	353,185
3112208 - Computers and Accessories	353,185
13012 - Consolidated-KREDITANSTALT FUR WIEDERAUFBAU (KfW)-KfW	114,940,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	114,940,000
02301 - Management and Administration	114,940,000
02301005 - Specialized Education Support	114,940,000



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230117001 - CTVET Finance and Administration

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

<i>No Aligned Project</i>	114,940,000
<i>023002 - Manpower and skills development</i>	<i>114,940,000</i>
22107 - Training, Seminar and Conference Cost	103,530,000
2210710 - Staff Development	103,530,000
22108 - Consultancy Expenses	11,410,000
2210805 - Consultants Materials and Consumables	11,410,000
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	31,524,200
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	31,524,200
02301 - Management and Administration	31,524,200
02301005 - Specialized Education Support	31,524,200
<i>No Aligned Project</i>	31,524,200
<i>023002 - Manpower and skills development</i>	<i>31,524,200</i>
22107 - Training, Seminar and Conference Cost	31,524,200
2210701 - Training Materials	31,524,200



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education
Department: 02301 - Education HQ
Organisation: 0230118001 - TVET Directorate
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0230118001 - TVET Directorate	500,000
11001 - Central GoG & CF	500,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	500,000
02301 - Management and Administration	500,000
02301001 - General Administration and Finance	500,000
<i>No Aligned Project</i>	500,000
<i>085101 - Internal management of the organisation</i>	133,770
22105 - Travel and Transport	34,000
2210510 - Other Night Allowances	34,000
22107 - Training, Seminar and Conference Cost	99,770
2210708 - Refreshments	99,770
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	279,500
22105 - Travel and Transport	229,500
2210503 - Fuel and Lubricants - Official Vehicles	99,000
2210510 - Other Night Allowances	130,500
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<i>085802 - Development and Management of Database</i>	86,730
22105 - Travel and Transport	77,900
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210510 - Other Night Allowances	52,900
22107 - Training, Seminar and Conference Cost	8,830
2210708 - Refreshments	8,830



2025 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02301 - Education HQ

Organisation: 0230119001 - Procurement Directorate

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0230119001 - Procurement Directorate	500,000
11001 - Central GoG & CF	500,000
150401 - 12.7 Prom public procuremnt practices that are sustainable	500,000
02301 - Management and Administration	500,000
02301001 - General Administration and Finance	500,000
<i>No Aligned Project</i>	500,000
<i>085401 - Procurement Plan Preparation</i>	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000