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4.0 Audit Budget Detail

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2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210101001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210101001 - Admin Office	253,976,081
11001 - Central GoG & CF	252,776,557
250102 - 11.1 ens acs to adqt, safe & affordable housing & basic svcs	149,109
02101 - Management and Administration	149,109
02101001 - General Administration	149,109
<i>No Aligned Project</i>	149,109
<i>085101 - Internal management of the organisation</i>	149,109
22107 - Training, Seminar and Conference Cost	107,859
2210709 - Seminars/Conferences/Workshops - Domes	107,859
27311 - Employer Social Benefits in Cash	41,250
2731103 - Refund of Medical Expenses	41,250
290201 - 11.1 Ensure access to affordable housing	243,875,888
02101 - Management and Administration	243,875,888
02101001 - General Administration	243,875,888
<i>1624015-Akosombo Dam Spillage Resettlement Housing Project</i>	240,000,000
<i>No Aligned Project</i>	3,875,888
<i>1624015- 021004 - Construction of buildings</i>	240,000,000
31111 - Residential Buildings	240,000,000
3111153 - WIP - Bungalows/Flat	240,000,000
<i>No Alig 021006 - Supervision and Regulation of Infrastructure Projects</i>	3,875,888
22107 - Training, Seminar and Conference Cost	3,875,888
2210709 - Seminars/Conferences/Workshops - Domes	3,875,888
310103 - 11.3 Enhance incl urbzttn & cpty for part hum settmt mgmt in all ctrys	50,000
02101 - Management and Administration	50,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources
Department: 02101 - Headquarters
Organisation: 0210101001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

02101006 - Internal Audit	50,000
No Aligned Project	50,000
085206 - Manpower Skills Development	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210710 - Staff Development	50,000
350301 - 14.2 Sustainably manage & prot mari ecosys to avoid adverse imps	1,000,000
02101 - Management and Administration	1,000,000
02101001 - General Administration	1,000,000
No Aligned Project	1,000,000
087068 - Coastal Protection and Slum Upgrade	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210709 - Seminars/Conferences/Workshops - Domes	1,000,000
Unspecified Policy	7,701,560
02101 - Management and Administration	7,701,560
02101001 - General Administration	7,140,367
No Aligned Project	7,140,367
Unspecified Operations	7,140,367
2111001 - Established Post	2,614,019
21112 - Other Allowances	1,062,821
2111213 - Watchman Allowance	16,044
2111223 - Basic PE Related Allowances	924,455
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,474
2111234 - Fuel Allowance	39,211



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210101001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	22,507
2111238 - Overtime Allowance	5,545
2111245 - Domestic Servants Allowance	22,006
2111247 - Utility Allowance	12,096
21115 - Compensation Arrears	3,463,527
2111501 - Established Post Arrears	3,463,527
02101006 - Internal Audit	561,193
<i>No Aligned Project</i>	561,193
<i>Unspecified Operations</i>	561,193
2111001 - Established Post	408,978
21112 - Other Allowances	152,214
2111223 - Basic PE Related Allowances	152,214
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,199,524
250102 - 11.1 ens acs to adqt, safe & affordable housing & basic svcs	1,025,988
02101 - Management and Administration	1,025,988
02101001 - General Administration	1,025,988
<i>No Aligned Project</i>	1,025,988
<i>085101 - Internal management of the organisation</i>	1,025,988
22101 - Materials and Office Consumables	59,712
2210111 - Other Office Materials and Consumables	59,712
22102 - Utilities	413,745
2210201 - Electricity charges	101,537
2210202 - Water	31,827
2210203 - Telecommunications	53,653



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210101001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210205 - Sanitation Charges	125,190
2210206 - Armed Guard and Security	101,538
22103 - General Cleaning	105,192
2210302 - Contract Cleaning Service Charges	105,192
22105 - Travel and Transport	81,191
2210502 - Maintenance and Repairs - Official Vehicles	81,191
22107 - Training, Seminar and Conference Cost	226,728
2210709 - Seminars/Conferences/Workshops - Domes	157,017
2210710 - Staff Development	69,711
27311 - Employer Social Benefits in Cash	139,420
2731103 - Refund of Medical Expenses	139,420
290201 - 11.1 Ensure access to affordable housing	173,536
02101 - Management and Administration	173,536
02101001 - General Administration	173,536
<i>No Aligned Project</i>	173,536
<i>085101 - Internal management of the organisation</i>	173,536
22107 - Training, Seminar and Conference Cost	173,536
2210709 - Seminars/Conferences/Workshops - Domes	173,536



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210101003 - Procurement and Stores

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0210101003 - Procurement and Stores	14,757,687
11001 - Central GoG & CF	14,757,687
310103 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt	14,100,000
02101 - Management and Administration	14,100,000
02101001 - General Administration	14,100,000
<i>No Aligned Project</i>	14,100,000
<i>086102 - Computer hardwares and accessories</i>	2,000,000
31122 - Other machinery and equipme	2,000,000
3112208 - Computers and Accessories	2,000,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	12,100,000
31121 - Transport equipment	11,310,000
3112101 - Motor Vehicle	11,250,000
3112105 - Motor Bike, bicycles etc	60,000
31122 - Other machinery and equipme	490,000
3112211 - Office Equipment	490,000
31131 - Infrastructure Assets	300,000
3113108 - Furniture and Fittings	300,000
Unspecified Policy	657,687
02101 - Management and Administration	657,687
02101001 - General Administration	657,687
<i>No Aligned Project</i>	657,687
<i>Unspecified Operations</i>	657,687
2111001 - Established Post	353,429
21112 - Other Allowances	304,258



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210101003 - Procurement and Stores

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	250,683
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210101007 - GARID Project Coordinating Unit

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0210101007 - GARID Project Coordinating Unit	29,340,000
13021 - Consolidated-INTERNATIONAL DEVELOPMEN	29,340,000
570201 - 6.2 Achieve access to adeq. and equit.	29,340,000
02104 - Infrastructure Management	29,340,000
02104001 - Works Sector Management	29,340,000
2319001-Greater Accra Resillience Integrated Development Project	29,340,000
021012 - Structural Measures to mit	29,340,000
31113 - Other stru	29,340,000
3111311 - Draina	29,340,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210102001 - Policy Planning and Cordination

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210102001 - Policy Planning and Cordination	1,131,858
11001 - Central GoG & CF	1,131,858
Unspecified Policy	1,131,858
02101 - Management and Administration	1,131,858
02101004 - Policy Planning; Budgeting; Monitoring and	1,131,858
No Aligned Project	1,131,858
Unspecified Operations	1,131,858
2111001 - Established Post	701,285
21112 - Other Allowances	430,573
2111213 - Watchman Allowance	8,022
2111223 - Basic PE Related Allowanc	379,325
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowa	11,020
2111247 - Utility Allowance	6,048



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210103001 - Training and Development

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210103001 - Training and Development	783,711
11001 - Central GoG & CF	783,711
Unspecified Policy	783,711
02101 - Management and Administration	783,711
02101003 - Human Resource Development And	783,711
No Aligned Project	783,711
Unspecified Operations	783,711
2111001 - Established Post	394,542
21112 - Other Allowances	389,169
2111213 - Watchman Allowance	16,044
2111223 - Basic PE Related Allowanc	278,810
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	39,211
2111245 - Domestic Servants Allowa	22,042
2111247 - Utility Allowance	12,096



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210104001 - Research Statistics and Analysis

Government Function: 70620 - Community Development

Location: 0304304 - Osu Klotey

0210104001 - Research Statistics and Analysis	747,680
11001 - Central GoG & CF	747,680
Unspecified Policy	747,680
02101 - Management and Administration	747,680
02101005 - Research, Statistics and Information	747,680
No Aligned Project	747,680
Unspecified Operations	747,680
2111001 - Established Post	445,283
21112 - Other Allowances	302,397
2111213 - Watchman Allowance	8,022
2111223 - Basic PE Related Allowanc	247,217
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowa	11,021
2111247 - Utility Allowance	6,048



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02101 - Headquarters

Organisation: 0210107004 - Operational Management

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0210107004 - Operational Management	97,399
11001 - Central GoG & CF	97,399
Unspecified Policy	97,399
02104 - Infrastructure Management	97,399
02104001 - Works Sector Management	97,399
No Aligned Project	97,399
Unspecified Operations	97,399
2111001 - Establish	97,399



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02102 - Housing

Organisation: 0210201001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210201001 - Gen. Admin Office	16,107,188
11001 - Central GoG & CF	16,107,188
290201 - 11.1 Ensure access to affordable housing	15,100,000
02103 - Human Settlement and Development	15,100,000
02103001 - Housing Sector Management	15,100,000
<i>3212014-Affordable Housing Project</i>	8,000,000
<i>1624014-Security Services Housing Programme (Phase Iii)</i>	2,000,000
<i>1624013-District Housing Programme</i>	5,000,000
<i>No Aligned Project</i>	100,000
<i>1624013- 021004 - Construction of buildings</i>	5,000,000
31111 - Residential Buildings	5,000,000
3111103 - Bungalows/Flats	5,000,000
<i>1624014- 021004 - Construction of buildings</i>	2,000,000
31111 - Residential Buildings	2,000,000
3111153 - WIP - Bungalows/Flat	2,000,000
<i>3212014- 021004 - Construction of buildings</i>	8,000,000
31111 - Residential Buildings	8,000,000
3111153 - WIP - Bungalows/Flat	8,000,000
<i>No Alig 085701 - Management and Monitoring Policies, Programmes and Projects</i>	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
Unspecified Policy	1,007,188
02103 - Human Settlement and Development	1,007,188
02103001 - Housing Sector Management	1,007,188



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02102 - Housing

Organisation: 0210201001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	1,007,188
<i>Unspecified Operations</i>	1,007,188
2111001 - Established Post	508,714
21112 - Other Allowances	498,474
2111213 - Watchman Allowance	19,253
2111223 - Basic PE Related Allowances	337,749
2111227 - Clothing Allowance	15,724
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	58,817
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	18,144



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02102 - Housing
Organisation: 0210202171 - Rent Control Department Head Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210202171 - Rent Control Department Head Office	15,966,280
11001 - Central GoG & CF	15,817,780
290201 - 11.1 Ensure access to affordable housing	2,100,000
02103 - Human Settlement and Development	2,100,000
02103002 - urban Housing Management	2,100,000
<i>No Aligned Project</i>	2,100,000
<i>021004 - Construction of buildings</i>	700,000
31112 - Non-Residential Buildings	700,000
3111204 - Office Buildings	700,000
<i>085101 - Internal management of the organisation</i>	419,000
22101 - Materials and Office Consumables	121,000
2210101 - Printed Material and Stationery	100,000
2210122 - Value Books	21,000
22102 - Utilities	61,000
2210201 - Electricity charges	50,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	10,000
22103 - General Cleaning	25,000
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Charges	15,000
22105 - Travel and Transport	70,000
2210502 - Maintenance and Repairs - Official Vehicles	35,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local Travel Cost	15,000
22106 - Repairs and Maintenance	15,000
2210623 - Maintenance of Office Equipment	15,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02102 - Housing
Organisation: 0210202171 - Rent Control Department Head Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	61,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	35,000
2210710 - Staff Development	16,000
2210711 - Public Education and Sensitization	10,000
22113 - Insurance Premium	6,000
2211304 - Insurance of Vehicles	6,000
31131 - Infrastructure Assets	60,000
3113108 - Furniture and Fittings	60,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>41,000</i>
22104 - Rentals/Lease	41,000
2210404 - Hotel Accommodations	41,000
<i>086102 - Computer hardwares and accessories</i>	<i>240,000</i>
31122 - Other machinery and equipment	240,000
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	40,000
3112212 - Air Condition	100,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>700,000</i>
31112 - Non-Residential Buildings	700,000
3111204 - Office Buildings	700,000
Unspecified Policy	13,717,780
02103 - Human Settlement and Development	13,717,780
02103002 - urban Housing Management	12,923,479
<i>No Aligned Project</i>	12,923,479
<i>Unspecified Operations</i>	<i>12,923,479</i>
2111001 - Established Post	8,459,095
21112 - Other Allowances	4,464,383



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02102 - Housing
Organisation: 0210202171 - Rent Control Department Head Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	4,398,712
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowance	17,438
2111247 - Utility Allowance	18,144
02103003 - Rural Housing Management	794,301
<i>No Aligned Project</i>	794,301
<i>Unspecified Operations</i>	794,301
21112 - Other Allowances	794,301
2111223 - Basic PE Related Allowances	794,301
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	148,500
290201 - 11.1 Ensure access to affordable housing	148,500
02103 - Human Settlement and Development	148,500
02103002 - urban Housing Management	148,500
<i>No Aligned Project</i>	148,500
<i>085101 - Internal management of the organisation</i>	118,500
22101 - Materials and Office Consumables	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22102 - Utilities	10,000
2210201 - Electricity charges	10,000
22105 - Travel and Transport	5,000
2210511 - Local Travel Cost	5,000
22106 - Repairs and Maintenance	5,000
2210623 - Maintenance of Office Equipment	5,000
22107 - Training, Seminar and Conference Cost	38,500



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02102 - Housing

Organisation: 0210202171 - Rent Control Department Head Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	18,651
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	4,849
27311 - Employer Social Benefits in Cash	50,000
2731102 - Staff Welfare Expenses	50,000
<i>086501 - Legal and Administrative Framework Reviews</i>	<i>30,000</i>
22107 - Training, Seminar and Conference Cost	30,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02102 - Housing

Organisation: 0210203171 - Department of Rural Housing Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

0210203171 - Department of Rural Housing Head Office	2,745,646
11001 - Central GoG & CF	2,745,646
290201 - 11.1 Ensure access to affordable housing	1,180,000
02103 - Human Settlement and Development	1,180,000
02103003 - Rural Housing Management	1,180,000
<i>No Aligned Project</i>	1,180,000
<i>085101 - Internal management of the organisation</i>	180,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	10,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210203 - Telecommunications	10,000
22103 - General Cleaning	11,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	6,000
22105 - Travel and Transport	45,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210509 - Other Travel and Transportation	10,000
2210511 - Local Travel Cost	5,000
22106 - Repairs and Maintenance	5,000
2210623 - Maintenance of Office Equipment	5,000
22107 - Training, Seminar and Conference Cost	69,000
2210709 - Seminars/Conferences/Workshops - Domes	24,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02102 - Housing

Organisation: 0210203171 - Department of Rural Housing Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	35,000
27311 - Employer Social Benefits in Cash	10,000
2731102 - Staff Welfare Expenses	5,000
2731103 - Refund of Medical Expenses	5,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,000,000</i>
31121 - Transport equipment	40,000
3112105 - Motor Bike, bicycles etc	40,000
31122 - Other machinery and equipment	960,000
3112211 - Office Equipment	410,000
3112217 - Housing Equipment	550,000
Unspecified Policy	1,565,646
02103 - Human Settlement and Development	1,565,646
02103003 - Rural Housing Management	1,565,646
<i>No Aligned Project</i>	1,565,646
<i>Unspecified Operations</i>	<i>1,565,646</i>
2111001 - Established Post	1,510,477
21112 - Other Allowances	55,170
2111213 - Watchman Allowance	8,022
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,038



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02102 - Housing

Organisation: 0210204001 - PSHLSB Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210204001 - PSHLSB Office	5,085,450
11001 - Central GoG & CF	4,526,289
290201 - 11.1 Ensure access to affordable housing	3,150,000
02103 - Human Settlement and Development	3,150,000
02103002 - urban Housing Management	3,150,000
<i>No Aligned Project</i>	3,150,000
<i>021004 - Construction of buildings</i>	<i>2,700,000</i>
31111 - Residential Buildings	2,700,000
3111153 - WIP - Bungalows/Flat	2,700,000
<i>085101 - Internal management of the organisation</i>	<i>150,000</i>
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210103 - Refreshment Items	15,000
22102 - Utilities	50,000
2210201 - Electricity charges	30,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	10,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	30,000
2210505 - Running Cost - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	15,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02102 - Housing

Organisation: 0210204001 - PSHLSB Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	15,000
086102 - Computer hardwares and accessories	200,000
31122 - Other machinery and equipment	200,000
3112208 - Computers and Accessories	200,000
086302 - Acquisition of Immovable and Movable Assets	100,000
31131 - Infrastructure Assets	100,000
3113160 - WIP - Furniture and Fittings	100,000
Unspecified Policy	1,376,289
02101 - Management and Administration	222,273
02101001 - General Administration	222,273
No Aligned Project	222,273
Unspecified Operations	222,273
2111001 - Established Post	222,273
02103 - Human Settlement and Development	1,154,016
02103002 - urban Housing Management	487,195
No Aligned Project	487,195
Unspecified Operations	487,195
21112 - Other Allowances	487,195
2111213 - Watchman Allowance	3,209
2111223 - Basic PE Related Allowances	472,208
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,308
2111234 - Fuel Allowance	4,901
2111245 - Domestic Servants Allowance	2,746



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02102 - Housing

Organisation: 0210204001 - PSHLSB Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	1,512
02103004 - Management of Real Estate and Public Construction	666,820
<i>No Aligned Project</i>	666,820
<i>Unspecified Operations</i>	666,820
2111001 - Established Post	666,820
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	559,161
290201 - 11.1 Ensure access to affordable housing	559,161
02103 - Human Settlement and Development	559,161
02103002 - urban Housing Management	559,161
<i>No Aligned Project</i>	559,161
<i>085101 - Internal management of the organisation</i>	559,161
22101 - Materials and Office Consumables	107,000
2210101 - Printed Material and Stationery	45,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210103 - Refreshment Items	22,000
22102 - Utilities	58,661
2210201 - Electricity charges	40,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	661
2210205 - Sanitation Charges	15,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	296,500
2210502 - Maintenance and Repairs - Official Vehicles	20,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02102 - Housing

Organisation: 0210204001 - PSHLSB Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210504 - Car Rental/Leasing	10,000
2210505 - Running Cost - Official Vehicles	46,500
2210509 - Other Travel and Transportation	210,000
22107 - Training, Seminar and Conference Cost	92,000
2210705 - Hotel Accommodation	10,000
2210709 - Seminars/Conferences/Workshops - Dome	45,000
2210710 - Staff Development	35,000
2210711 - Public Education and Sensitization	2,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources
Department: 02102 - Housing
Organisation: 0210205001 - Architect Registration Council Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210205001 - Architect Registration Council Office	5,817,835
11001 - Central GoG & CF	5,300,975
290201 - 11.1 Ensure access to affordable housing	3,980,000
02103 - Human Settlement and Development	3,980,000
02103004 - Management of Real Estate and Public Construction	3,980,000
<i>No Aligned Project</i>	3,980,000
<i>021004 - Construction of buildings</i>	<i>2,000,000</i>
31112 - Non-Residential Buildings	2,000,000
3111255 - WIP - Office Buildings	2,000,000
<i>085101 - Internal management of the organisation</i>	<i>180,000</i>
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22102 - Utilities	40,000
2210201 - Electricity charges	20,000
2210203 - Telecommunications	20,000
22105 - Travel and Transport	40,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,800,000</i>
31121 - Transport equipment	1,800,000
3112101 - Motor Vehicle	1,800,000
Unspecified Policy	1,320,975



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources
Department: 02102 - Housing
Organisation: 0210205001 - Architect Registration Council Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

02103 - Human Settlement and Development	1,320,975
02103004 - Management of Real Estate and Public Construction	1,320,975
<i>No Aligned Project</i>	1,320,975
<i>Unspecified Operations</i>	1,320,975
2111001 - Established Post	801,847
21112 - Other Allowances	519,129
2111213 - Watchman Allowance	16,044
2111223 - Basic PE Related Allowances	424,983
2111227 - Clothing Allowance	5,573
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	26,141
2111235 - Guide Allowance	24,077
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	516,860
290201 - 11.1 Ensure access to affordable housing	516,860
02103 - Human Settlement and Development	516,860
02103004 - Management of Real Estate and Public Construction	516,860
<i>No Aligned Project</i>	516,860
<i>085101 - Internal management of the organisation</i>	516,860
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	60,766



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02102 - Housing

Organisation: 0210205001 - Architect Registration Council Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	30,000
2210205 - Sanitation Charges	30,766
22105 - Travel and Transport	220,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	160,000
2210511 - Local Travel Cost	10,000
22107 - Training, Seminar and Conference Cost	196,094
2210709 - Seminars/Conferences/Workshops - Dome	70,000
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	86,094



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210301001 - Gen. Admin Office	907,245
11001 - Central GoG & CF	848,404
640202 - 8.5 Achieve full and prdtive employment and decent work for all	100,000
02104 - Infrastructure Management	100,000
02104001 - Works Sector Management	100,000
<i>No Aligned Project</i>	100,000
<i>085101 - Internal management of the organisation</i>	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	70,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
Unspecified Policy	748,404
02102 - Water Resources Management and Sanitation	53,575
02102001 - Water Sector Management	53,575
<i>No Aligned Project</i>	53,575
<i>Unspecified Operations</i>	53,575
21112 - Other Allowances	53,575
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

02104 - Infrastructure Management	694,829
02104001 - Works Sector Management	694,829
<i>No Aligned Project</i>	694,829
<i>Unspecified Operations</i>	694,829
2111001 - Established Post	424,684
21112 - Other Allowances	270,145
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	216,570
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	58,841
290201 - 11.1 Ensure access to affordable housing	58,841
02103 - Human Settlement and Development	58,841
02103004 - Management of Real Estate and Public Construction	58,841
<i>No Aligned Project</i>	58,841
<i>085101 - Internal management of the organisation</i>	58,841
22107 - Training, Seminar and Conference Cost	58,841
2210709 - Seminars/Conferences/Workshops - Dome	58,841



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02103 - Works
Organisation: 0210302171 - Public Works Department Head Office
Government Function: 70443 - Construction
Location: 0304304 - Osu Klotey

0210302171 - Public Works Department Head Office	36,568,243
11001 - Central GoG & CF	36,362,313
270103 - 11.c Supp LDC ie finc, techn asst, bldg sustble bldg frm local mat	21,373,889
02104 - Infrastructure Management	21,373,889
02104002 - General Maintenance Management	21,373,889
<i>1620166-Renov. Of Bung. No.33 Osu Res. Area-Practical Completion Certificate</i>	13,889
<i>1624017-Renovation Of 52No. Ministerial Bungalows</i>	20,000,000
<i>1624016-Renovation Of Government Bungalows, Flats And Junior Quarters</i>	1,360,000
<i>1620 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	13,889
31111 - Residential Buildings	13,889
3111153 - WIP - Bungalows/Flat	13,889
<i>1624 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	1,360,000
31111 - Residential Buildings	1,360,000
3111151 - WIP - Buildings	1,360,000
<i>1624 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	20,000,000
31111 - Residential Buildings	20,000,000
3111153 - WIP - Bungalows/Flat	20,000,000
751001 - 6.1 ach univ & eqt acs to safe & affordable drkn water	2,940,000
02104 - Infrastructure Management	2,940,000
02104002 - General Maintenance Management	2,940,000
<i>No Aligned Project</i>	2,940,000
<i>085101 - Internal management of the organisation</i>	292,000
22101 - Materials and Office Consumables	45,000
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	25,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	5,000
22102 - Utilities	40,000
2210201 - Electricity charges	40,000
22105 - Travel and Transport	50,000
2210505 - Running Cost - Official Vehicles	50,000
22106 - Repairs and Maintenance	7,000
2210623 - Maintenance of Office Equipment	7,000
22107 - Training, Seminar and Conference Cost	120,000
2210709 - Seminars/Conferences/Workshops - Domestic	93,000
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	7,000
27311 - Employer Social Benefits in Cash	12,000
2731103 - Refund of Medical Expenses	12,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	18,000
2821002 - Professional Fees	4,000
2821023 - Council Tax (Property Tax & Other Assembly Taxes)	14,000
<i>085501 - Internal Audit Operations</i>	<i>8,000</i>
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
<i>086102 - Computer hardwares and accessories</i>	<i>330,000</i>
31122 - Other machinery and equipment	330,000
3112208 - Computers and Accessories	330,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>2,310,000</i>
31121 - Transport equipment	1,200,000
3112101 - Motor Vehicle	1,200,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	1,110,000
3112211 - Office Equipment	260,000
3112212 - Air Condition	100,000
3112214 - Electrical Equipment	600,000
3112217 - Housing Equipment	150,000
Unspecified Policy	12,048,424
02104 - Infrastructure Management	12,048,424
02104002 - General Maintenance Management	12,048,424
<i>No Aligned Project</i>	12,048,424
<i>Unspecified Operations</i>	12,048,424
2111001 - Established Post	9,317,859
21112 - Other Allowances	2,730,565
2111203 - Car Maintenance Allowance	16,800
2111213 - Watchman Allowance	8,022
2111223 - Basic PE Related Allowances	2,373,584
2111226 - Duty Allowance	46,436
2111227 - Clothing Allowance	6,552
2111233 - Entertainment Allowance	6,549
2111234 - Fuel Allowance	2,755
2111238 - Overtime Allowance	248,531
2111245 - Domestic Servants Allowance	13,776
2111247 - Utility Allowance	7,560
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	205,930
751001 - 6.1 ach univ & eqt acs to safe & affordable drkn water	205,930
02104 - Infrastructure Management	205,930



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

02104002 - General Maintenance Management	205,930
<i>No Aligned Project</i>	205,930
<i>085101 - Internal management of the organisation</i>	195,930
22101 - Materials and Office Consumables	84,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210111 - Other Office Materials and Consumables	34,000
22102 - Utilities	27,000
2210201 - Electricity charges	20,000
2210202 - Water	2,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	20,000
2210505 - Running Cost - Official Vehicles	20,000
22106 - Repairs and Maintenance	9,930
2210623 - Maintenance of Office Equipment	9,930
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	10,000
27311 - Employer Social Benefits in Cash	15,000
2731103 - Refund of Medical Expenses	15,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02103 - Works

Organisation: 0210304001 - Engineers Council Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210304001 - Engineers Council Office	897,980
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	897,980
290201 - 11.1 Ensure access to affordable housing	897,980
02103 - Human Settlement and Development	897,980
02103004 - Management of Real Estate and Public	897,980
<i>No Aligned Project</i>	897,980
<i>085101 - Internal management of the organisation</i>	897,980
31122 - Other machinery and equipme	897,980
3112211 - Office Equipment	897,980



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02103 - Works

Organisation: 0210308001 - Real Estate Agency Council

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0210308001 - Real Estate Agency Council	1,914,583
11001 - Central GoG & CF	1,701,983
290201 - 11.1 Ensure access to affordable housing	1,377,252
02103 - Human Settlement and Development	1,377,252
02103004 - Management of Real Estate and Public Construction	1,377,252
<i>No Aligned Project</i>	1,377,252
<i>085101 - Internal management of the organisation</i>	180,000
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	20,000
2210201 - Electricity charges	15,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	10,000
2210509 - Other Travel and Transportation	10,000
22107 - Training, Seminar and Conference Cost	120,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
2210711 - Public Education and Sensitization	60,000
<i>086102 - Computer hardwares and accessories</i>	697,252
31122 - Other machinery and equipment	697,252
3112208 - Computers and Accessories	697,252
<i>086302 - Acquisition of Immovable and Movable Assets</i>	500,000
31121 - Transport equipment	500,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02103 - Works

Organisation: 0210308001 - Real Estate Agency Council

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

3112101 - Motor Vehicle	500,000
Unspecified Policy	324,731
02103 - Human Settlement and Development	324,731
02103004 - Management of Real Estate and Public Construction	324,731
<i>No Aligned Project</i>	324,731
<i>Unspecified Operations</i>	324,731
2111001 - Established Post	207,105
21111 - Non Established Post	82,279
2111104 - Recruitment	82,279
21112 - Other Allowances	35,347
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	3,284
2111233 - Entertainment Allowance	3,284
2111234 - Fuel Allowance	13,070
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	3,780
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	212,600
290201 - 11.1 Ensure access to affordable housing	212,600
02103 - Human Settlement and Development	212,600
02103004 - Management of Real Estate and Public Construction	212,600
<i>No Aligned Project</i>	212,600
<i>085101 - Internal management of the organisation</i>	212,600
22107 - Training, Seminar and Conference Cost	212,600
2210709 - Seminars/Conferences/Workshops - Dome	212,600



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02104 - MWH:Water

Organisation: 0210401001 - Gen. Admin Office

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

0210401001 - Gen. Admin Office	21,012,635
11001 - Central GoG & CF	2,246,323
340104 - 6.6 Protect and restore water-related ecosystems	1,950,000
02102 - Water Resources Management and Sanitation	1,950,000
02102001 - Water Sector Management	1,950,000
<i>No Aligned Project</i>	1,950,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	150,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	1,800,000
31121 - Transport equipment	1,800,000
3112101 - Motor Vehicle	1,800,000
Unspecified Policy	296,323
02102 - Water Resources Management and Sanitation	296,323
02102001 - Water Sector Management	296,323
<i>No Aligned Project</i>	296,323
<i>Unspecified Operations</i>	296,323
21112 - Other Allowances	296,323
2111213 - Watchman Allowance	4,813
2111223 - Basic PE Related Allowances	255,865
2111227 - Clothing Allowance	3,931
2111233 - Entertainment Allowance	3,931
2111234 - Fuel Allowance	14,704
2111245 - Domestic Servants Allowance	8,265



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02104 - MWH:Water

Organisation: 0210401001 - Gen. Admin Office

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	4,813
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	21,312
290201 - 11.1 Ensure access to affordable housing	21,312
02103 - Human Settlement and Development	21,312
02103003 - Rural Housing Management	21,312
No Aligned Project	21,312
021011 - Managment of Public Construction Activities	21,312
22107 - Training, Seminar and Conference Cost	21,312
2210709 - Seminars/Conferences/Workshops - Dome	21,312
13402 - Donor Pooled	18,745,000
340104 - 6.6 Protect and restore water-related ecosystems	18,745,000
02102 - Water Resources Management and Sanitation	18,745,000
02102001 - Water Sector Management	18,745,000
No Aligned Project	18,745,000
085101 - Internal management of the organisation	18,745,000
22108 - Consultancy Expenses	2,445,000
2210803 - Other Consultancy Expenses	2,445,000
31131 - Infrastructure Assets	16,300,000
3113110 - Water Systems	16,300,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources
Department: 02104 - MWH:Water
Organisation: 0210402171 - Water Resources Commission Head
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0210402171 - Water Resources Commission Head	57,850,181
11001 - Central GoG & CF	41,192,111
270103 - 11.c Supp LDC ie finc, techn asst, bldg sustble bldg frm local mat	3,000,000
02102 - Water Resources Management and Sanitation	3,000,000
02102002 - Water Resource Management	3,000,000
<i>0120031-Renovation of Basin Offices</i>	3,000,000
<i>086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets</i>	3,000,000
31112 - Non-Residential Buildings	3,000,000
3111255 - WIP - Office Buildings	3,000,000
340101 - 6.5 Implement intergrated water resources mgt.	3,500,000
02102 - Water Resources Management and Sanitation	3,500,000
02102002 - Water Resource Management	3,500,000
<i>No Aligned Project</i>	3,500,000
<i>021009 - Dam safety regulations</i>	126,000
22104 - Rentals/Lease	40,000
2210404 - Hotel Accommodations	40,000
22105 - Travel and Transport	71,000
2210510 - Other Night Allowances	30,000
2210511 - Local Travel Cost	41,000
22108 - Consultancy Expenses	15,000
2210801 - Local Consultants Fees (Companies)	15,000
<i>085101 - Internal management of the organisation</i>	3,374,000
22102 - Utilities	224,000
2210201 - Electricity charges	150,000
2210203 - Telecommunications	74,000
22105 - Travel and Transport	150,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02104 - MWH:Water
Organisation: 0210402171 - Water Resources Commission Head
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210503 - Fuel and Lubricants - Official Vehicles	150,000
31121 - Transport equipment	3,000,000
3112101 - Motor Vehicle	3,000,000
340104 - 6.6 Protect and restore water-related ecosystems	25,000,000
02102 - Water Resources Management and Sanitation	25,000,000
02102002 - Water Resource Management	25,000,000
<i>2424007-Dredging Of The White Volta</i>	25,000,000
<i>021010 - Development and Management of water resources and systems</i>	25,000,000
31113 - Other structures	25,000,000
3111363 - WIP-Drainage	25,000,000
Unspecified Policy	9,692,111
02102 - Water Resources Management and Sanitation	9,692,111
02102002 - Water Resource Management	9,692,111
<i>No Aligned Project</i>	9,692,111
<i>Unspecified Operations</i>	9,692,111
2111001 - Established Post	4,126,759
21112 - Other Allowances	5,565,351
2111203 - Car Maintenance Allowance	20,160
2111213 - Watchman Allowance	38,506
2111222 - Watchman Extra Days Allowance	38,506
2111223 - Basic PE Related Allowances	1,163,286
2111227 - Clothing Allowance	31,450
2111233 - Entertainment Allowance	31,450
2111234 - Fuel Allowance	1,428,059
2111236 - Housing Subsidy/Allowance	195,992
2111237 - Risk Allowance	2,515,531



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources
Department: 02104 - MWH:Water
Organisation: 0210402171 - Water Resources Commission Head
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2111245 - Domestic Servants Allowance	66,125
2111247 - Utility Allowance	36,288
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	16,658,070
340101 - 6.5 Implement intergrated water resources mgt.	16,658,070
02102 - Water Resources Management and Sanitation	16,658,070
02102002 - Water Resource Management	16,658,070
<i>No Aligned Project</i>	16,658,070
<i>021009 - Dam safety regulations</i>	6,046,187
22101 - Materials and Office Consumables	448,911
2210101 - Printed Material and Stationery	448,911
22104 - Rentals/Lease	702,225
2210404 - Hotel Accommodations	702,225
22105 - Travel and Transport	2,444,212
2210510 - Other Night Allowances	335,614
2210511 - Local Travel Cost	1,110,049
2210514 - Foreign Travel- Per Diem	742,027
2210515 - Foreign Travel Cost and Expenses	256,521
22107 - Training, Seminar and Conference Cost	2,010,479
2210701 - Training Materials	59,855
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	265,071
2210706 - Library and Subscription	55,579
2210709 - Seminars/Conferences/Workshops - Domestic	686,192
2210710 - Staff Development	795,214
2210711 - Public Education and Sensitization	148,568
22108 - Consultancy Expenses	314,238
2210801 - Local Consultants Fees (Companies)	314,238



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources
Department: 02104 - MWH:Water
Organisation: 0210402171 - Water Resources Commission Head
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2821 - Current (Miscellaneous Other Expense) - General Expenses	126,123
2821010 - Contributions	126,123
<i>085101 - Internal management of the organisation</i>	<i>10,611,883</i>
22101 - Materials and Office Consumables	226,593
2210101 - Printed Material and Stationery	174,220
2210102 - Office Facilities, Supplies and Accessories	52,373
22102 - Utilities	790,142
2210201 - Electricity charges	350,000
2210202 - Water	42,753
2210203 - Telecommunications	152,843
2210204 - Postal Charges	24,583
2210205 - Sanitation Charges	71,612
2210206 - Armed Guard and Security	134,455
2210207 - Fire Fighting Accessories	13,895
22103 - General Cleaning	291,792
2210301 - Cleaning Materials	189,184
2210302 - Contract Cleaning Service Charges	102,608
22105 - Travel and Transport	1,380,983
2210502 - Maintenance and Repairs - Official Vehicles	353,321
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210514 - Foreign Travel- Per Diem	422,916
2210515 - Foreign Travel Cost and Expenses	104,746
22106 - Repairs and Maintenance	445,263
2210602 - Repairs of Residential Buildings	42,753
2210603 - Repairs of Office Buildings	88,044
2210604 - Maintenance of Furniture and Fixtures	29,927



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources
Department: 02104 - MWH:Water
Organisation: 0210402171 - Water Resources Commission Head
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210605 - Maintenance of Machinery and Plant	284,538
22109 - Special Services	817,874
2210909 - Operational Enhancement Expenses	817,874
22111 - Other Charges and Fees	93,207
2211101 - Bank Charges	3,207
2211103 - Audit Fees	90,000
27311 - Employer Social Benefits in Cash	797,124
2731102 - Staff Welfare Expenses	503,194
2731103 - Refund of Medical Expenses	293,930
2821 - Current (Miscellaneous Other Expense) - General Expenses	771,484
2821001 - Insurance and Compensation	500,000
2821008 - Awards and Rewards	95,126
2821009 - Donations	85,507
2821010 - Contributions	90,851
31111 - Residential Buildings	573,013
3111103 - Bungalows/Flats	573,013
31112 - Non-Residential Buildings	507,385
3111204 - Office Buildings	507,385
31121 - Transport equipment	2,588,020
3112101 - Motor Vehicle	2,518,020
3112105 - Motor Bike, bicycles etc	70,000
31122 - Other machinery and equipment	1,192,126
3112204 - Networking and ICT Equipments	205,000
3112206 - Plant and Machinery	392,155
3112208 - Computers and Accessories	594,972
31131 - Infrastructure Assets	136,876



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources
Department: 02104 - MWH:Water
Organisation: 0210402171 - Water Resources Commission Head
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

3113108 - Furniture and Fittings	136,876
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2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02104 - MWH:Water

Organisation: 0210403001 - CWSA Office

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

0210403001 - CWSA Office	82,122,886
11001 - Central GoG & CF	40,404,989
300102 - 6.1 Universal access to safe drinking water by 2030	25,000,000
02102 - Water Resources Management and Sanitation	25,000,000
02102004 - Rural Water Management	25,000,000
<i>1323096-Rehabilitation and expansion of Small Towns Water Systems Nation</i>	25,000,000
<i>021005 - Construction of water supply systems</i>	25,000,000
31131 - Infrastructure Assets	25,000,000
3113162 - WIP - Water Systems	25,000,000
340101 - 6.5 Implement intergrated water resources mgt.	6,099,997
02102 - Water Resources Management and Sanitation	6,099,997
02102004 - Rural Water Management	6,099,997
<i>No Aligned Project</i>	6,099,997
<i>085101 - Internal management of the organisation</i>	6,099,997
22101 - Materials and Office Consumables	168,697
2210101 - Printed Material and Stationery	168,697
22102 - Utilities	62,000
2210201 - Electricity charges	62,000
22105 - Travel and Transport	140,468
2210503 - Fuel and Lubricants - Official Vehicles	105,908
2210511 - Local Travel Cost	34,560
22106 - Repairs and Maintenance	74,562
2210606 - Maintenance of General Equipment	56,907
2210623 - Maintenance of Office Equipment	17,655



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02104 - MWH:Water

Organisation: 0210403001 - CWSA Office

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

27311 - Employer Social Benefits in Cash	54,270
2731102 - Staff Welfare Expenses	54,270
31122 - Other machinery and equipment	5,600,000
3112206 - Plant and Machinery	5,600,000
Unspecified Policy	9,304,992
02102 - Water Resources Management and Sanitation	9,304,992
02102004 - Rural Water Management	9,304,992
<i>No Aligned Project</i>	9,304,992
<i>Unspecified Operations</i>	9,304,992
2111001 - Established Post	9,129,625
21112 - Other Allowances	175,367
2111223 - Basic PE Related Allowances	175,367
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	41,717,897
340101 - 6.5 Implement intergrated water resources mgt.	41,717,897
02102 - Water Resources Management and Sanitation	41,717,897
02102004 - Rural Water Management	41,717,897
<i>No Aligned Project</i>	41,717,897
<i>085101 - Internal management of the organisation</i>	33,967,005
22101 - Materials and Office Consumables	5,451,993
2210101 - Printed Material and Stationery	1,331,941
2210116 - Chemicals and Consumables	3,502,796
2210122 - Value Books	617,256
22102 - Utilities	7,582,312
2210201 - Electricity charges	7,582,312



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02104 - MWH:Water

Organisation: 0210403001 - CWSA Office

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

22103 - General Cleaning	1,083,020
2210301 - Cleaning Materials	1,083,020
22104 - Rentals/Lease	1,232,716
2210401 - Office Accommodations	1,232,716
22105 - Travel and Transport	7,126,131
2210502 - Maintenance and Repairs - Official Vehicles	1,020,893
2210503 - Fuel and Lubricants - Official Vehicles	3,550,901
2210509 - Other Travel and Transportation	1,161,066
2210511 - Local Travel Cost	1,393,272
22106 - Repairs and Maintenance	5,017,323
2210606 - Maintenance of General Equipment	3,068,452
2210623 - Maintenance of Office Equipment	1,948,871
22107 - Training, Seminar and Conference Cost	4,784,038
2210709 - Seminars/Conferences/Workshops - Domes	1,716,107
2210710 - Staff Development	2,907,375
2210711 - Public Education and Sensitization	160,556
22113 - Insurance Premium	1,689,472
2211304 - Insurance of Vehicles	1,689,472
<i>086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exist</i>	<i>6,469,527</i>
31122 - Other machinery and equipment	4,941,161
3112206 - Plant and Machinery	2,938,311
3112211 - Office Equipment	2,002,850
31131 - Infrastructure Assets	1,528,366
3113162 - WIP - Water Systems	1,528,366



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02104 - MWH:Water

Organisation: 0210403001 - CWSA Office

Government Function: 70630 - Water Supply

Location: 0304304 - Osu Klotey

086302 - Acquisition of Immovable and Movable Assets	1,281,365
31122 - Other machinery and equipment	1,281,365
3112211 - Office Equipment	1,281,365



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02105 - Public Servants Housing Loan Scheme Board

Organisation: 0210501001 - Gen. Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0210501001 - Gen. Admin Office	163,339
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	163,339
290201 - 11.1 Ensure access to affordable housing	163,339
02101 - Management and Administration	163,339
02101001 - General Administration	163,339
<i>No Aligned Project</i>	163,339
<i>085101 - Internal management of the organisation</i>	163,339
22107 - Training, Seminar and Conference Cost	163,339
2210709 - Seminars/Conferences/Workshops - Dome	163,339



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources
Department: 02106 - Architect Registration Council
Organisation: 0210601001 - Gen. Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0210601001 - Gen. Admin Office	62,155
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	62,155
350301 - 14.2 Sustainably manage & prot mari ecosys to avoid adverse imps	59,420
02101 - Management and Administration	59,420
02101001 - General Administration	59,420
<i>No Aligned Project</i>	59,420
<i>021001 - Sea-Defence construction projects</i>	59,420
22107 - Training, Seminar and Conference Cost	59,420
2210709 - Seminars/Conferences/Workshops - Dome	59,420
Unspecified Policy	2,735
02101 - Management and Administration	2,735
02101001 - General Administration	2,735
<i>No Aligned Project</i>	2,735
<i>Unspecified Operations</i>	2,735
21115 - Compensation Arrears	2,735
2111502 - Non Established Post Arrears	2,735



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02107 - Ghana Hydrological Authority

Organisation: 0210701001 - Gen. Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0210701001 - Gen. Admin Office	319,437,021
11001 - Central GoG & CF	288,379,122
350301 - 14.2 Sustainably manage & prot mari ecosys to avoid adverse imps	258,352,748
02104 - Infrastructure Management	258,352,748
02104004 - Coastal Management	258,352,748
<i>1320903-Ningo-Prampram Coastal Protection Project (Section 1)</i>	5,000,000
<i>2411003-Dansoman Coastal Protection Project</i>	8,000,000
<i>2411004-Axim Coastal Protection Project</i>	4,000,000
<i>2411005-Dixcove Coastal Protection Project</i>	3,302,748
<i>2411006-Komenda Coastal Protection Project</i>	5,000,000
<i>2411007-Cape Coast Coastal Protection Project</i>	8,000,000
<i>2411008-New Takoradi Sea Defence Project, Phase III</i>	5,000,000
<i>2411009-Anomabu Coastal Protection Project</i>	5,000,000
<i>2424011-Aboadze Coastal Protection Phase II</i>	1,000,000
<i>2424015-Kokrobitey Coastal Protection</i>	1,000,000
<i>2424017-Shama Coastal Protection</i>	2,000,000
<i>2424019-Saltpond Coastal Protection</i>	1,000,000
<i>2424010-Ningo-Prampram Coastal Protection Project (Section 2)</i>	1,000,000
<i>2424018-Enzilibo Coastal Protection</i>	1,000,000
<i>2424020-Ada Coastal Protection</i>	1,000,000
<i>2424021-Anloga Coastal Protection</i>	1,000,000
<i>2424013-La and Teshie Coastal Protection</i>	1,000,000
<i>2424023-Tema New Town Coastal Protection</i>	1,000,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02107 - Ghana Hydrological Authority

Organisation: 0210701001 - Gen. Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2424012-Aboadze Coastal Protection Phase III	1,000,000
2424022-Anyanui Fuveme Coastal Protection	1,000,000
2424014-Maritime University Coastal Protection	1,000,000
2424016-Bortianor Coastal Protection	1,000,000
2424006-Blekusu Coastal Protection Project (Phase II)	200,000,000
No Aligned Project	50,000
1320 903- 021001 - Sea-Defence construction projects	5,000,000
31131 - Infrastructure Assets	5,000,000
3113164 - WIP- Sea Wall	5,000,000
2411 003- 021001 - Sea-Defence construction projects	8,000,000
31131 - Infrastructure Assets	8,000,000
3113164 - WIP- Sea Wall	8,000,000
2411 004- 021001 - Sea-Defence construction projects	4,000,000
31131 - Infrastructure Assets	4,000,000
3113164 - WIP- Sea Wall	4,000,000
2411 005- 021001 - Sea-Defence construction projects	3,302,748
31131 - Infrastructure Assets	3,302,748
3113164 - WIP- Sea Wall	3,302,748
2411 006- 021001 - Sea-Defence construction projects	5,000,000
31131 - Infrastructure Assets	5,000,000
3113164 - WIP- Sea Wall	5,000,000
2411 007- 021001 - Sea-Defence construction projects	8,000,000
31131 - Infrastructure Assets	8,000,000
3113164 - WIP- Sea Wall	8,000,000
2411 008- 021001 - Sea-Defence construction projects	5,000,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02107 - Ghana Hydrological Authority

Organisation: 0210701001 - Gen. Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

31131 - Infrastructure Assets	5,000,000
3113164 - WIP- Sea Wall	5,000,000
2411 009- 021001 - Sea-Defence construction projects	5,000,000
31131 - Infrastructure Assets	5,000,000
3113164 - WIP- Sea Wall	5,000,000
2424 006- 021001 - Sea-Defence construction projects	200,000,000
31131 - Infrastructure Assets	200,000,000
3113113 - Sea Wall	200,000,000
2424 010- 021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets	1,000,000
3113113 - Sea Wall	1,000,000
2424 011- 021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets	1,000,000
3113164 - WIP- Sea Wall	1,000,000
2424 012- 021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets	1,000,000
3113113 - Sea Wall	1,000,000
2424 013- 021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets	1,000,000
3113113 - Sea Wall	1,000,000
2424 014- 021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets	1,000,000
3113113 - Sea Wall	1,000,000
2424 015- 021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets	1,000,000
3113113 - Sea Wall	1,000,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02107 - Ghana Hydrological Authority

Organisation: 0210701001 - Gen. Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2424 016-	021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets		1,000,000
3113113 - Sea Wall		1,000,000
2424 017-	021001 - Sea-Defence construction projects	2,000,000
31131 - Infrastructure Assets		2,000,000
3113113 - Sea Wall		2,000,000
2424 018-	021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets		1,000,000
3113113 - Sea Wall		1,000,000
2424 019-	021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets		1,000,000
3113113 - Sea Wall		1,000,000
2424 020-	021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets		1,000,000
3113113 - Sea Wall		1,000,000
2424 021-	021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets		1,000,000
3113113 - Sea Wall		1,000,000
2424 022-	021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets		1,000,000
3113113 - Sea Wall		1,000,000
2424 023-	021001 - Sea-Defence construction projects	1,000,000
31131 - Infrastructure Assets		1,000,000
3113113 - Sea Wall		1,000,000
No Align	085101 - Internal management of the organisation	50,000
22105 - Travel and Transport		50,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02107 - Ghana Hydrological Authority

Organisation: 0210701001 - Gen. Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	10,000
570103 - 6.5 Impl. Int. water resources mgt.	50,000
02104 - Infrastructure Management	50,000
02104005 - Applied Hydrology	50,000
<i>No Aligned Project</i>	50,000
<i>085101 - Internal management of the organisation</i>	<i>50,000</i>
22105 - Travel and Transport	35,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	5,000
22108 - Consultancy Expenses	15,000
2210801 - Local Consultants Fees (Companies)	15,000
570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	150,000
02104 - Infrastructure Management	150,000
02104003 - Drainage Management	150,000
<i>No Aligned Project</i>	150,000
<i>085101 - Internal management of the organisation</i>	<i>150,000</i>
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22105 - Travel and Transport	130,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210505 - Running Cost - Official Vehicles	50,000
22107 - Training, Seminar and Conference Cost	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	10,000
680107 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys	24,986,111
02104 - Infrastructure Management	24,986,111



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources
Department: 02107 - Ghana Hydrological Authority
Organisation: 0210701001 - Gen. Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

02104003 - Drainage Management	24,986,111
1320900-Accra Sanitary Sewer And Storm Drainage Alleviation Project	2,000,000
1320901-Dredging of Chemu Lagoon (Accra & Tema) & Osu Klottey	159,421
2411010-2018 National Flood Control Programme-Construction	3,000,000
1320932-2020 National Flood Control Programme	5,000,000
2424024-2025 National Flood Control Programme	779,333
2424005-2024 National Flood Control Programme	14,047,357
1320900- 021003 - National flood control programmes	2,000,000
31113 - Other structures	2,000,000
3111363 - WIP-Drainage	2,000,000
1320901- 021003 - National flood control programmes	159,421
31113 - Other structures	159,421
3111363 - WIP-Drainage	159,421
1320932- 021003 - National flood control programmes	5,000,000
31113 - Other structures	5,000,000
3111363 - WIP-Drainage	5,000,000
2411010- 021003 - National flood control programmes	3,000,000
31113 - Other structures	3,000,000
3111363 - WIP-Drainage	3,000,000
2424005- 021003 - National flood control programmes	14,047,357
31113 - Other structures	14,047,357
3111363 - WIP-Drainage	14,047,357
2424024- 021003 - National flood control programmes	779,333
31113 - Other structures	779,333
3111363 - WIP-Drainage	779,333



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02107 - Ghana Hydrological Authority

Organisation: 0210701001 - Gen. Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

Unspecified Policy	4,840,263
02104 - Infrastructure Management	4,840,263
02104003 - Drainage Management	4,840,263
No Aligned Project	4,840,263
Unspecified Operations	4,840,263
2111001 - Established Post	3,166,658
21112 - Other Allowances	1,673,605
2111213 - Watchman Allowance	12,835
2111223 - Basic PE Related Allowances	1,577,949
2111227 - Clothing Allowance	7,862
2111233 - Entertainment Allowance	7,860
2111234 - Fuel Allowance	29,408
2111245 - Domestic Servants Allowance	16,522
2111247 - Utility Allowance	21,168
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	87,899
340101 - 6.5 Implement intergrated water resources mgt.	11,915
02102 - Water Resources Management and Sanitation	11,915
02102001 - Water Sector Management	11,915
No Aligned Project	11,915
085101 - Internal management of the organisation	11,915
22107 - Training, Seminar and Conference Cost	11,915
2210709 - Seminars/Conferences/Workshops - Domestic	11,915
570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	75,984
02104 - Infrastructure Management	75,984
02104003 - Drainage Management	75,984
No Aligned Project	75,984



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works, Housing and Water Resources

Department: 02107 - Ghana Hydrological Authority

Organisation: 0210701001 - Gen. Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

085101 - Internal management of the organisation	75,984
22105 - Travel and Transport	75,984
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	25,984
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	30,970,000
350301 - 14.2 Sustainably manage & prot mari ecosys to avoid adverse imps	30,970,000
02104 - Infrastructure Management	30,970,000
02104004 - Coastal Management	30,970,000
No Aligned Project	30,970,000
021001 - Sea-Defence construction projects	30,970,000
31131 - Infrastructure Assets	30,970,000
3113113 - Sea Wall	30,970,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02108 - Engineering Council

Organisation: 0210801001 - Gen. Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0210801001 - Gen. Admin Office	1,700,065
11001 - Central GoG & CF	1,180,000
290201 - 11.1 Ensure access to affordable housing	1,180,000
02103 - Human Settlement and Development	1,180,000
02103004 - Management of Real Estate and Public Construction	1,180,000
<i>No Aligned Project</i>	1,180,000
<i>085101 - Internal management of the organisation</i>	180,000
22101 - Materials and Office Consumables	43,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	10,000
2210111 - Other Office Materials and Consumables	18,000
22102 - Utilities	69,000
2210203 - Telecommunications	19,000
2210205 - Sanitation Charges	50,000
22105 - Travel and Transport	48,000
2210509 - Other Travel and Transportation	48,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
<i>086102 - Computer hardwares and accessories</i>	200,000
31122 - Other machinery and equipment	200,000
3112208 - Computers and Accessories	200,000
<i>086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis</i>	600,000
31112 - Non-Residential Buildings	400,000



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources

Department: 02108 - Engineering Council

Organisation: 0210801001 - Gen. Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

3111255 - WIP - Office Buildings	400,000
31131 - Infrastructure Assets	200,000
3113108 - Furniture and Fittings	200,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	200,000
31122 - Other machinery and equipment	200,000
3112211 - Office Equipment	200,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	520,065
290201 - 11.1 Ensure access to affordable housing	520,065
02101 - Management and Administration	520,065
02101001 - General Administration	520,065
<i>No Aligned Project</i>	520,065
<i>085101 - Internal management of the organisation</i>	520,065
22107 - Training, Seminar and Conference Cost	520,065
2210709 - Seminars/Conferences/Workshops - Dome	520,065



2025 BUDGET VOLUME

Ministry: 021 - Ministry of Works,Housing and Water Resources
Department: 02180 - State Owned Enterprise
Organisation: 0218001001 - GWCL Office
Government Function: 70630 - Water Supply
Location: 0304304 - Osu Klotey

0218001001 - GWCL Office	48,900,000
13402 - Donor Pooled	48,900,000
340101 - 6.5 Implement intergrated water resources mgt.	32,600,000
02102 - Water Resources Management and	32,600,000
02102003 - Urban Water Management	32,600,000
<i>No Aligned Project</i>	32,600,000
<i>085101 - Internal management of the organi</i>	32,600,000
31131 - Infrastructure Asse	32,600,000
3113110 - Water Systems	32,600,000
340104 - 6.6 Protect and restore water-related	16,300,000
02102 - Water Resources Management and	16,300,000
02102003 - Urban Water Management	16,300,000
<i>3211814-Wa Water Supply Expansion Project</i>	16,300,000
<i>085101 - Internal management of the organi</i>	16,300,000
31131 - Infrastructure Asse	16,300,000
3113110 - Water Systems	16,300,000