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2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01801 - Headquarters
Organisation: 0180101001 - Admin Office
Government Function: 70133 - Other General Services
Location: 0304304 - Osu Klotey

0180101001 - Admin Office	197,021,833
11001 - Central GoG & CF	175,181,833
140101 - 7.1 Ensurs universal access to affordable, reliable & modern energy services.	136,422,814
01801 - Management and Administration	136,422,814
01801001 - GENERAL ADMINISTRATION And FINANCE	136,422,814
1524023-REP_Supply of 1-Phase Meter, 5/60A	98,439,088
1524021-REP_Supply of HT 10m Wooden Pole	7,560,912
No Aligned Project	30,422,814
1524021- 018006 - National Electrification Programme	7,560,912
31122 - Other machinery and equipment	7,560,912
3112214 - Electrical Equipment	7,560,912
1524023- 018006 - National Electrification Programme	98,439,088
31122 - Other machinery and equipment	98,439,088
3112214 - Electrical Equipment	98,439,088
No Aligned 085101 - Internal management of the organisation	30,422,814
22101 - Materials and Office Consumables	1,666,000
2210101 - Printed Material and Stationery	700,000
2210102 - Office Facilities, Supplies and Accessories	600,000
2210103 - Refreshment Items	350,000
2210120 - Purchase of Petty Tools/Implements	16,000
22102 - Utilities	2,659,000
2210201 - Electricity charges	1,500,000
2210202 - Water	300,000
2210203 - Telecommunications	25,000
2210204 - Postal Charges	180,000
2210205 - Sanitation Charges	150,000



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01801 - Headquarters
Organisation: 0180101001 - Admin Office
Government Function: 70133 - Other General Services
Location: 0304304 - Osu Klotey

2210206 - Armed Guard and Security	400,000
2210207 - Fire Fighting Accessories	104,000
22103 - General Cleaning	1,100,000
2210301 - Cleaning Materials	800,000
2210302 - Contract Cleaning Service Charges	300,000
22105 - Travel and Transport	5,488,714
2210502 - Maintenance and Repairs - Official Vehicles	480,000
2210503 - Fuel and Lubricants - Official Vehicles	225,000
2210505 - Running Cost - Official Vehicles	888,900
2210510 - Other Night Allowances	140,000
2210511 - Local Travel Cost	80,000
2210513 - Local Hotel Accommodation	600,000
2210514 - Foreign Travel- Per Diem	1,400,000
2210515 - Foreign Travel Cost and Expenses	1,672,814
2210516 - Toll Charges and Tickets	2,000
22106 - Repairs and Maintenance	1,519,100
2210602 - Repairs of Residential Buildings	179,000
2210603 - Repairs of Office Buildings	750,100
2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	120,000
2210606 - Maintenance of General Equipment	120,000
2210619 - Repair of Elevator(Lift)	300,000
22107 - Training, Seminar and Conference Cost	1,920,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	250,000
2210708 - Refreshments	250,000
2210709 - Seminars/Conferences/Workshops - Domestic	700,000



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01801 - Headquarters
Organisation: 0180101001 - Admin Office
Government Function: 70133 - Other General Services
Location: 0304304 - Osu Klotey

2210710 - Staff Development	720,000
22108 - Consultancy Expenses	120,000
2210803 - Other Consultancy Expenses	120,000
22109 - Special Services	200,000
2210908 - Property Valuation Expenses	200,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	850,000
2821001 - Insurance and Compensation	600,000
2821002 - Professional Fees	50,000
2821008 - Awards and Rewards	50,000
2821009 - Donations	150,000
31121 - Transport equipment	10,000,000
3112101 - Motor Vehicle	10,000,000
31122 - Other machinery and equipment	3,500,000
3112204 - Networking and ICT Equipments	500,000
3112208 - Computers and Accessories	2,000,000
3112211 - Office Equipment	900,000
3112213 - Communication equipment	100,000
31131 - Infrastructure Assets	900,000
3113108 - Furniture and Fittings	900,000
31132 - Intangible Fixed Assets	500,000
3113211 - Computer Software	500,000
140102 - 7.b Expand infras & upgrade tech for energy supply and services	30,000,000
01801 - Management and Administration	30,000,000
01801001 - GENERAL ADMINISTRATION And FINANCE	30,000,000
1524020-WIP-Office Buildings (Warehouse)	20,000,000
1524019-Renovation of MoEN Head Office at Ministries	10,000,000



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01801 - Headquarters
Organisation: 0180101001 - Admin Office
Government Function: 70133 - Other General Services
Location: 0304304 - Osu Klotey

085101 - Internal management of the organisation	10,000,000
31112 - Non-Residential Buildings	10,000,000
3111204 - Office Buildings	10,000,000
1524 020- 085101 - Internal management of the organisation	20,000,000
31112 - Non-Residential Buildings	20,000,000
3111255 - WIP - Office Buildings	20,000,000
240104 - 7.3 Double the glo rate of imprment in nrg efficiency	1,950,000
01801 - Management and Administration	1,950,000
01801001 - GENERAL ADMINISTRATION And FINANCE	1,950,000
No Aligned Project	1,950,000
018003 - Renewable Energy Programme	1,950,000
22107 - Training, Seminar and Conference Cost	1,950,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,950,000
240106 - 7.b Exp& infra, upgrd tech to ensr modern & sustble nrg svcs for DC	877,186
01801 - Management and Administration	877,186
01801001 - GENERAL ADMINISTRATION And FINANCE	877,186
No Aligned Project	877,186
018009 - Petroleum Sector Regulation	877,186
22107 - Training, Seminar and Conference Cost	877,186
2210709 - Seminars/Conferences/Workshops - Domestic	877,186
Unspecified Policy	5,931,833
01801 - Management and Administration	5,931,833
01801001 - GENERAL ADMINISTRATION And FINANCE	5,931,833
No Aligned Project	5,931,833
Unspecified Operations	5,931,833
2111001 - Established Post	4,240,410



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01801 - Headquarters
Organisation: 0180101001 - Admin Office
Government Function: 70133 - Other General Services
Location: 0304304 - Osu Klotey

21112 - Other Allowances	1,691,423
2111203 - Car Maintenance Allowance	933,680
2111213 - Watchman Allowance	32,088
2111225 - Boards /Committees Allowance	202,800
2111227 - Clothing Allowance	27,535
2111233 - Entertainment Allowance	27,535
2111234 - Fuel Allowance	267,840
2111236 - Housing Subsidy/Allowance	113,090
2111245 - Domestic Servants Allowance	55,104
2111247 - Utility Allowance	31,752
13501 - African Development Bank	9,360,000
240104 - 7.3 Double the glo rate of imprment in nrg efficiency	9,360,000
01801 - Management and Administration	9,360,000
01801001 - GENERAL ADMINISTRATION And FINANCE	9,360,000
No Aligned Project	9,360,000
018003 - Renewable Energy Programme	9,360,000
31122 - Other machinery and equipment	9,360,000
3112206 - Plant and Machinery	9,360,000
13829 - Union Bank Of Switzerland	12,480,000
240104 - 7.3 Double the glo rate of imprment in nrg efficiency	12,480,000
01801 - Management and Administration	12,480,000
01801001 - GENERAL ADMINISTRATION And FINANCE	12,480,000
No Aligned Project	12,480,000
018003 - Renewable Energy Programme	12,480,000
31122 - Other machinery and equipment	12,480,000
3112206 - Plant and Machinery	12,480,000



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition

Department: 01801 - Headquarters

Organisation: 0180102001 - Human Resources Devt. & Management Office

Government Function: 70131 - General Personnel Services

Location: 0304304 - Osu Klotey

0180102001 - Human Resources Devt. & Management Office	5,268,850
11001 - Central GoG & CF	5,268,850
140101 - 7.1 Ensue universal access to affordable, reliable & modern energy services.	1,590,000
01801 - Management and Administration	1,590,000
01801002 - Human Resource	1,590,000
<i>No Aligned Project</i>	1,590,000
<i>085205 - Personnel and Staff Management</i>	1,590,000
22101 - Materials and Office Consumables	159,000
2210101 - Printed Material and Stationery	159,000
22105 - Travel and Transport	1,001,700
2210509 - Other Travel and Transportation	159,000
2210510 - Other Night Allowances	79,500
2210511 - Local Travel Cost	206,700
2210513 - Local Hotel Accommodation	238,500
2210514 - Foreign Travel- Per Diem	159,000
2210515 - Foreign Travel Cost and Expenses	159,000
22107 - Training, Seminar and Conference Cost	429,300
2210708 - Refreshments	79,500
2210709 - Seminars/Conferences/Workshops - Domestic	159,000
2210710 - Staff Development	190,800
Unspecified Policy	3,678,849
01801 - Management and Administration	3,678,849
01801002 - Human Resource	3,678,849
<i>No Aligned Project</i>	3,678,849



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition

Department: 01801 - Headquarters

Organisation: 0180102001 - Human Resources Devt. & Management Office

Government Function: 70131 - General Personnel Services

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	3,678,849
2111001 - Established Post	596,368
21112 - Other Allowances	2,085,248
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	1,973,511
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	50,220
2111236 - Housing Subsidy/Allowance	22,507
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
21115 - Compensation Arrears	997,233
2111501 - Established Post Arrears	997,233



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition

Department: 01801 - Headquarters

Organisation: 0180103001 - PBME Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0180103001 - PBME Office	3,661,366
11001 - Central GoG & CF	3,661,366
140101 - 7.1 Ensue universal access to affordable, reliable & modern energy services.	2,760,000
01801 - Management and Administration	2,760,000
01801003 - Policy Planning, Budgeting, Monitoring And Evaluation	2,760,000
<i>No Aligned Project</i>	2,760,000
<i>085301 - Budget Preparation</i>	150,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
<i>085601 - Planning and Policy Formulation</i>	2,610,000
22101 - Materials and Office Consumables	261,000
2210101 - Printed Material and Stationery	261,000
22105 - Travel and Transport	1,644,300
2210509 - Other Travel and Transportation	261,000
2210510 - Other Night Allowances	130,500
2210511 - Local Travel Cost	339,300
2210513 - Local Hotel Accommodation	391,500
2210514 - Foreign Travel- Per Diem	261,000
2210515 - Foreign Travel Cost and Expenses	261,000
22107 - Training, Seminar and Conference Cost	704,700
2210708 - Refreshments	130,500
2210709 - Seminars/Conferences/Workshops - Dome	261,000
2210710 - Staff Development	313,200
Unspecified Policy	901,366



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition

Department: 01801 - Headquarters

Organisation: 0180103001 - PBME Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

01801 - Management and Administration	901,366
01801003 - Policy Planning,Budgeting, Monitoring And Evaluation	901,366
<i>No Aligned Project</i>	901,366
<i>Unspecified Operations</i>	901,366
2111001 - Established Post	779,549
21112 - Other Allowances	121,817
2111203 - Car Maintenance Allowance	15,120
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	50,220
2111236 - Housing Subsidy/Allowance	22,507
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01801 - Headquarters
Organisation: 0180104001 - Petroleum Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304304 - Osu Klotey

0180104001 - Petroleum Office	3,799,362
11001 - Central GoG & CF	3,799,362
140101 - 7.1 Ensue universal access to affordable, reliable & modern energy services.	2,547,000
01803 - Petroleum Development	2,547,000
01803001 - Upstream	823,500
<i>No Aligned Project</i>	823,500
<i>018009 - Petroleum Sector Regulation</i>	823,500
22101 - Materials and Office Consumables	82,350
2210101 - Printed Material and Stationery	82,350
22105 - Travel and Transport	518,805
2210509 - Other Travel and Transportation	82,350
2210510 - Other Night Allowances	41,175
2210511 - Local Travel Cost	107,055
2210513 - Local Hotel Accommodation	123,525
2210514 - Foreign Travel- Per Diem	82,350
2210515 - Foreign Travel Cost and Expenses	82,350
22107 - Training, Seminar and Conference Cost	222,345
2210708 - Refreshments	41,175
2210709 - Seminars/Conferences/Workshops - Domestic	82,350
2210710 - Staff Development	98,820
01803002 - Downstream	1,723,500
<i>1524029-Procurement of cookstoves and related accessories</i>	900,000
<i>No Aligned Project</i>	823,500
<i>1524029-018004 - Petroleum products, fuels and other energy resources</i>	900,000



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01801 - Headquarters
Organisation: 0180104001 - Petroleum Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	900,000
3112216 - Security Equipment	900,000
No Align 018009 - Petroleum Sector Regulation	823,500
22101 - Materials and Office Consumables	82,350
2210101 - Printed Material and Stationery	82,350
22105 - Travel and Transport	518,805
2210509 - Other Travel and Transportation	82,350
2210510 - Other Night Allowances	41,175
2210511 - Local Travel Cost	107,055
2210513 - Local Hotel Accommodation	123,525
2210514 - Foreign Travel- Per Diem	82,350
2210515 - Foreign Travel Cost and Expenses	82,350
22107 - Training, Seminar and Conference Cost	222,345
2210708 - Refreshments	41,175
2210709 - Seminars/Conferences/Workshops - Dome	82,350
2210710 - Staff Development	98,820
240102 - 7.1 ens uni acs to affordable, reliable & modern nrg svcs	183,000
01803 - Petroleum Development	183,000
01803003 - Health, Security, Safety and Environment	183,000
No Aligned Project	183,000
018009 - Petroleum Sector Regulation	183,000
22101 - Materials and Office Consumables	18,300
2210101 - Printed Material and Stationery	18,300
22105 - Travel and Transport	115,290



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01801 - Headquarters
Organisation: 0180104001 - Petroleum Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	18,300
2210510 - Other Night Allowances	9,150
2210511 - Local Travel Cost	23,790
2210513 - Local Hotel Accommodation	27,450
2210514 - Foreign Travel- Per Diem	18,300
2210515 - Foreign Travel Cost and Expenses	18,300
22107 - Training, Seminar and Conference Cost	49,410
2210708 - Refreshments	9,150
2210709 - Seminars/Conferences/Workshops - Dome	18,300
2210710 - Staff Development	21,960
Unspecified Policy	1,069,362
01802 - Power Generation, Transmission And Distribution (Power Management)	39,763
01802001 - Power Generation and Transmission	39,763
<i>No Aligned Project</i>	39,763
<i>Unspecified Operations</i>	39,763
2111001 - Established Post	39,763
01803 - Petroleum Development	1,029,599
01803001 - Upstream	467,824
<i>No Aligned Project</i>	467,824
<i>Unspecified Operations</i>	467,824
2111001 - Established Post	467,824
01803002 - Downstream	504,435
<i>No Aligned Project</i>	504,435
<i>Unspecified Operations</i>	504,435



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition

Department: 01801 - Headquarters

Organisation: 0180104001 - Petroleum Office

Government Function: 70432 - Petroleum and Natural Gas

Location: 0304304 - Osu Klotey

2111001 - Established Post	504,435
01803003 - Health, Security, Safety and Environment	57,340
<i>No Aligned Project</i>	57,340
<i>Unspecified Operations</i>	57,340
2111001 - Established Post	57,340



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition

Department: 01801 - Headquarters

Organisation: 0180105001 - Power Office

Government Function: 70435 - Electricity

Location: 0304304 - Osu Klotey

0180105001 - Power Office	195,529,205
11001 - Central GoG & CF	135,869,205
140101 - 7.1 Ensue universal access to affordable, reliable & modern energy services.	86,476,000
01802 - Power Generation, Transmission And Distribution (Power Management)	86,476,000
01802001 - Power Generation and Transmission	954,000
<i>No Aligned Project</i>	954,000
<i>018006 - National Electrification Programme</i>	954,000
22101 - Materials and Office Consumables	95,400
2210101 - Printed Material and Stationery	95,400
22105 - Travel and Transport	601,020
2210509 - Other Travel and Transportation	95,400
2210510 - Other Night Allowances	47,700
2210511 - Local Travel Cost	124,020
2210513 - Local Hotel Accommodation	143,100
2210514 - Foreign Travel- Per Diem	95,400
2210515 - Foreign Travel Cost and Expenses	95,400
22107 - Training, Seminar and Conference Cost	257,580
2210708 - Refreshments	47,700
2210709 - Seminars/Conferences/Workshops - Domestic	95,400
2210710 - Staff Development	114,480
01802002 - Power Distribution	85,522,000
1524022-REP_Supply of HT 8m Wooden Pole	84,250,000
<i>No Aligned Project</i>	1,272,000
1524022-018006 - National Electrification Programme	84,250,000



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition

Department: 01801 - Headquarters

Organisation: 0180105001 - Power Office

Government Function: 70435 - Electricity

Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	84,250,000
3112214 - Electrical Equipment	84,250,000
No Align 018006 - National Electrification Programme	1,272,000
22101 - Materials and Office Consumables	127,200
2210101 - Printed Material and Stationery	127,200
22105 - Travel and Transport	801,360
2210509 - Other Travel and Transportation	127,200
2210510 - Other Night Allowances	63,600
2210511 - Local Travel Cost	165,360
2210513 - Local Hotel Accommodation	190,800
2210514 - Foreign Travel- Per Diem	127,200
2210515 - Foreign Travel Cost and Expenses	127,200
22107 - Training, Seminar and Conference Cost	343,440
2210708 - Refreshments	63,600
2210709 - Seminars/Conferences/Workshops - Dome	127,200
2210710 - Staff Development	152,640
140103 - 7.2 Incrs subst.share of renewable energy in global energy mix	48,000,000
01804 - Renewable Energy Development	48,000,000
01804001 - Renewable Energy	48,000,000
1524027-Sply of equipment & materials for Ada East Dist. Mini-Grid Electn Pj	3,100,000
1524026-SREP_Sply & Instn of Solar PV Sys & Subsidy for Instn of Solar PV Sy	7,741,937
1524025-SREP_Sply, Dlvry & Prcurm't of Climate Proofed 700 Pub. Solar Hom	12,387,096
1524024-SREP_Construction of 35 Mini-Grids	24,770,967
018003 - Renewable Energy Programme	24,770,967



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition

Department: 01801 - Headquarters

Organisation: 0180105001 - Power Office

Government Function: 70435 - Electricity

Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	24,770,967
3112214 - Electrical Equipment	24,770,967
1524 025- 018003 - Renewable Energy Programme	12,387,096
31122 - Other machinery and equipment	12,387,096
3112214 - Electrical Equipment	12,387,096
1524 026- 018003 - Renewable Energy Programme	7,741,937
31122 - Other machinery and equipment	7,741,937
3112214 - Electrical Equipment	7,741,937
1524 027- 018003 - Renewable Energy Programme	3,100,000
31122 - Other machinery and equipment	3,100,000
3112214 - Electrical Equipment	3,100,000
Unspecified Policy	1,393,205
01802 - Power Generation, Transmission And Distribution (Power Management)	957,934
01802001 - Power Generation and Transmission	130,358
No Aligned Project	130,358
Unspecified Operations	130,358
2111001 - Established Post	125,318
21112 - Other Allowances	5,040
2111203 - Car Maintenance Allowance	5,040
01802002 - Power Distribution	827,575
No Aligned Project	827,575
Unspecified Operations	827,575
2111001 - Established Post	708,655
21112 - Other Allowances	118,921



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition

Department: 01801 - Headquarters

Organisation: 0180105001 - Power Office

Government Function: 70435 - Electricity

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	50,220
2111236 - Housing Subsidy/Allowance	22,131
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
01804 - Renewable Energy Development	435,271
01804001 - Renewable Energy	435,271
<i>No Aligned Project</i>	435,271
<i>Unspecified Operations</i>	435,271
2111001 - Established Post	425,191
21112 - Other Allowances	10,080
2111203 - Car Maintenance Allowance	10,080
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	59,660,000
140101 - 7.1 Ensur universl access to affrdable, reliable & mdrn energy servs.	59,660,000
01802 - Power Generation, Transmission And Distribution (Power Management)	59,660,000
01802001 - Power Generation and Transmission	59,660,000
<i>No Aligned Project</i>	59,660,000
<i>018006 - National Electrification Programme</i>	59,660,000
31122 - Other machinery and equipment	59,660,000
3112214 - Electrical Equipment	59,660,000



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition

Department: 01801 - Headquarters

Organisation: 0180105002 - Distribution Unit Office

Government Function: 70435 - Electricity

Location: 0304004 - Osu Klotey

0180105002 - Distribution Unit Office	234,208
11001 - Central GoG & CF	234,208
Unspecified Policy	234,208
01802 - Power Generation, Transmission And	234,208
01802002 - Power Distribution	234,208
No Aligned Project	234,208
Unspecified Operations	234,208
2111001 - Establish	234,208



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition

Department: 01801 - Headquarters

Organisation: 0180106001 - Research, Statistics and Information Office

Government Function: 70140 - Basic Research

Location: 0304304 - Osu Klotey

0180106001 - Research, Statistics and Information Office	3,115,373
11001 - Central GoG & CF	3,115,373
140101 - 7.1 Ensue universal access to affordable, reliable & modern energy services.	2,290,000
01801 - Management and Administration	2,290,000
01801004 - Research, Statistics Information And Public Relations	2,290,000
<i>No Aligned Project</i>	2,290,000
<i>085801 - Research and Development</i>	2,290,000
22101 - Materials and Office Consumables	229,000
2210101 - Printed Material and Stationery	229,000
22105 - Travel and Transport	1,442,700
2210509 - Other Travel and Transportation	229,000
2210510 - Other Night Allowances	114,500
2210511 - Local Travel Cost	297,700
2210513 - Local Hotel Accommodation	343,500
2210514 - Foreign Travel- Per Diem	229,000
2210515 - Foreign Travel Cost and Expenses	229,000
22106 - Repairs and Maintenance	114,500
2210622 - Maintenance of Computer Software	114,500
22107 - Training, Seminar and Conference Cost	503,800
2210708 - Refreshments	114,500
2210709 - Seminars/Conferences/Workshops - Dome	229,000
2210710 - Staff Development	160,300
Unspecified Policy	825,373
01801 - Management and Administration	825,373
01801004 - Research, Statistics Information And Public Relations	825,373



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition

Department: 01801 - Headquarters

Organisation: 0180106001 - Research, Statistics and Information Office

Government Function: 70140 - Basic Research

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	825,373
<i>Unspecified Operations</i>	825,373
2111001 - Established Post	718,321
21112 - Other Allowances	107,052
2111203 - Car Maintenance Allowance	2,520
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	50,220
2111236 - Housing Subsidy/Allowance	20,342
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01801 - Headquarters
Organisation: 0180107001 - Renewable Energy Office
Government Function: 70434 - Other Fuels
Location: 0304304 - Osu Klotey

0180107001 - Renewable Energy Office	284,513,946
11001 - Central GoG & CF	6,954,000
140103 - 7.2 Incrs subst.share of renewable energy in global energy mix	3,000,000
01804 - Renewable Energy Development	3,000,000
01804002 - Alternative Energy	3,000,000
<i>1524028-Ocean Observation and Radiological Equipment</i>	3,000,000
<i>018010 - Alternatives Energy Programme</i>	3,000,000
31122 - Other machinery and equipment	3,000,000
3112214 - Electrical Equipment	3,000,000
240103 - 7.2 Incr substantially the share of renewable energy in the glo enrgy mi	3,954,000
01804 - Renewable Energy Development	3,954,000
01804001 - Renewable Energy	954,000
<i>No Aligned Project</i>	954,000
<i>018003 - Renewable Energy Programme</i>	954,000
22101 - Materials and Office Consumables	95,400
2210101 - Printed Material and Stationery	95,400
22105 - Travel and Transport	601,020
2210509 - Other Travel and Transportation	95,400
2210510 - Other Night Allowances	47,700
2210511 - Local Travel Cost	124,020
2210513 - Local Hotel Accommodation	143,100
2210514 - Foreign Travel- Per Diem	95,400
2210515 - Foreign Travel Cost and Expenses	95,400
22107 - Training, Seminar and Conference Cost	257,580
2210708 - Refreshments	47,700
2210709 - Seminars/Conferences/Workshops - Domestic	97,400



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01801 - Headquarters
Organisation: 0180107001 - Renewable Energy Office
Government Function: 70434 - Other Fuels
Location: 0304304 - Osu Klotey

2210710 - Staff Development	112,480
01804002 - Alternative Energy	3,000,000
<i>No Aligned Project</i>	3,000,000
<i>018010 - Alternatives Energy Programme</i>	3,000,000
22101 - Materials and Office Consumables	117,880
2210101 - Printed Material and Stationery	38,000
2210102 - Office Facilities, Supplies and Accessories	36,880
2210103 - Refreshment Items	43,000
22102 - Utilities	60,000
2210203 - Telecommunications	60,000
22105 - Travel and Transport	402,120
2210502 - Maintenance and Repairs - Official Vehicles	45,000
2210503 - Fuel and Lubricants - Official Vehicles	64,000
2210511 - Local Travel Cost	53,120
2210515 - Foreign Travel Cost and Expenses	240,000
22106 - Repairs and Maintenance	35,000
2210606 - Maintenance of General Equipment	35,000
22107 - Training, Seminar and Conference Cost	1,303,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	120,000
2210710 - Staff Development	180,000
2210711 - Public Education and Sensitization	1,003,000
22108 - Consultancy Expenses	1,040,000
2210803 - Other Consultancy Expenses	1,040,000
22111 - Other Charges and Fees	42,000
2211110 - Medical Claims- Services	42,000
13007 - Consolidated-GOVERNMENT OF SWISS CONFEDERATION-SWIG	81,500,000



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01801 - Headquarters
Organisation: 0180107001 - Renewable Energy Office
Government Function: 70434 - Other Fuels
Location: 0304304 - Osu Klotey

240102 - 7.1 ens uni acs to affordable, reliable & modern nrg svcs	81,500,000
01804 - Renewable Energy Development	81,500,000
01804001 - Renewable Energy	81,500,000
No Aligned Project	81,500,000
018001 - Electric power generation, transmission and distribution	81,500,000
31122 - Other machinery and equipment	81,500,000
3112214 - Electrical Equipment	81,500,000
13010 - Consolidated-GOVERNMENT OF THE REPUBLIC OF KOREA-GRK	16,300,000
240102 - 7.1 ens uni acs to affordable, reliable & modern nrg svcs	16,300,000
01804 - Renewable Energy Development	16,300,000
01804001 - Renewable Energy	16,300,000
No Aligned Project	16,300,000
018001 - Electric power generation, transmission and distribution	16,300,000
31122 - Other machinery and equipment	16,300,000
3112214 - Electrical Equipment	16,300,000
13017 - Consolidated-AFRICAN DEVELOPMENT BANK-ADB	163,000,000
240102 - 7.1 ens uni acs to affordable, reliable & modern nrg svcs	163,000,000
01804 - Renewable Energy Development	163,000,000
01804001 - Renewable Energy	163,000,000
No Aligned Project	163,000,000
018001 - Electric power generation, transmission and distribution	163,000,000
31122 - Other machinery and equipment	163,000,000
3112214 - Electrical Equipment	163,000,000
13020 - Consolidated-EUROPEAN UNION-EU	16,759,946
240102 - 7.1 ens uni acs to affordable, reliable & modern nrg svcs	16,759,946
01804 - Renewable Energy Development	16,759,946



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition

Department: 01801 - Headquarters

Organisation: 0180107001 - Renewable Energy Office

Government Function: 70434 - Other Fuels

Location: 0304304 - Osu Klotey

01804001 - Renewable Energy	16,759,946
No Aligned Project	16,759,946
018001 - Electric power generation, transmission and distribution	16,759,946
31122 - Other machinery and equipment	16,759,946
3112214 - Electrical Equipment	16,759,946



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

0180201001 - Admin Office	83,069,658
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	83,069,658
140101 - 7.1 Ensue universal access to affordable, reliable & modern energy services.	30,009,841
01802 - Power Generation, Transmission And Distribution (Power Management)	30,009,841
01802001 - Power Generation and Transmission	30,009,841
<i>No Aligned Project</i>	30,009,841
<i>018001 - Electric power generation, transmission and distribution</i>	2,048,498
22105 - Travel and Transport	2,048,498
2210511 - Local Travel Cost	2,048,498
<i>018002 - Gas production related activities</i>	2,243,213
22105 - Travel and Transport	2,243,213
2210511 - Local Travel Cost	2,243,213
<i>018007 - Energy Sector Regulation</i>	1,096,514
22105 - Travel and Transport	1,048,035
2210511 - Local Travel Cost	956,550
2210512 - Mileage Allowance	91,485
22107 - Training, Seminar and Conference Cost	48,479
2210709 - Seminars/Conferences/Workshops - Domestic	48,479
<i>018011 - Power Sector Regulation</i>	1,324,069
22101 - Materials and Office Consumables	973,980
2210115 - Textbooks and Library Books	973,980
22107 - Training, Seminar and Conference Cost	350,089
2210709 - Seminars/Conferences/Workshops - Domestic	350,089
<i>085101 - Internal management of the organisation</i>	11,228,260
22101 - Materials and Office Consumables	730,773
2210104 - Medical Supplies	730,773



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

22102 - Utilities	304,093
2210201 - Electricity charges	253,411
2210202 - Water	50,682
22103 - General Cleaning	14,690
2210301 - Cleaning Materials	14,690
22104 - Rentals/Lease	188,099
2210405 - Rental of Land and Buildings	188,099
22105 - Travel and Transport	27,435
2210511 - Local Travel Cost	27,435
22106 - Repairs and Maintenance	549,057
2210603 - Repairs of Office Buildings	506,822
2210604 - Maintenance of Furniture and Fixtures	42,235
31121 - Transport equipment	9,414,113
3112101 - Motor Vehicle	9,414,113
<i>085102 - Local & international affiliations</i>	<i>2,306,144</i>
22107 - Training, Seminar and Conference Cost	2,306,144
2210709 - Seminars/Conferences/Workshops - Domestic	2,306,144
<i>085205 - Personnel and Staff Management</i>	<i>291,333</i>
22107 - Training, Seminar and Conference Cost	291,333
2210708 - Refreshments	291,333
<i>085206 - Manpower Skills Development</i>	<i>2,359,811</i>
22105 - Travel and Transport	98,683
2210511 - Local Travel Cost	98,683
22107 - Training, Seminar and Conference Cost	2,261,128
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,556,388
2210703 - Examination Fees and Expenses	29,565



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition

Department: 01802 - Energy Commission

Organisation: 0180201001 - Admin Office

Government Function: 70435 - Electricity

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	675,175
085401 - Procurement Plan Preparation	245,515
22107 - Training, Seminar and Conference Cost	245,515
2210709 - Seminars/Conferences/Workshops - Domestic	245,515
085501 - Internal Audit Operations	197,220
22105 - Travel and Transport	55,604
2210511 - Local Travel Cost	55,604
22107 - Training, Seminar and Conference Cost	141,616
2210709 - Seminars/Conferences/Workshops - Domestic	141,616
085601 - Planning and Policy Formulation	1,300,021
22107 - Training, Seminar and Conference Cost	1,300,021
2210709 - Seminars/Conferences/Workshops - Domestic	1,300,021
085701 - Management and Monitoring Policies, Programmes and Projects	108,783
22105 - Travel and Transport	108,783
2210511 - Local Travel Cost	108,783
085702 - Evaluation and Impact Assessment Activities	122,269
22107 - Training, Seminar and Conference Cost	122,269
2210709 - Seminars/Conferences/Workshops - Domestic	122,269
085903 - Preparation of Financial Reports	719,130
22105 - Travel and Transport	354,922
2210511 - Local Travel Cost	354,922
22111 - Other Charges and Fees	364,208
2211103 - Audit Fees	364,208
086204 - Publications, Campaigns and Programmes	1,176,048
22101 - Materials and Office Consumables	17,041
2210101 - Printed Material and Stationery	17,041



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	260,463
2210511 - Local Travel Cost	260,463
22107 - Training, Seminar and Conference Cost	871,073
2210709 - Seminars/Conferences/Workshops - Domestic	192,592
2210711 - Public Education and Sensitization	678,481
22109 - Special Services	27,471
2210910 - Trade Promotion / Publicity	27,471
<i>086404 - Information Management</i>	<i>319,151</i>
22102 - Utilities	319,151
2210203 - Telecommunications	319,151
<i>086501 - Legal and Administrative Framework Reviews</i>	<i>2,923,862</i>
22107 - Training, Seminar and Conference Cost	1,014,097
2210709 - Seminars/Conferences/Workshops - Domestic	1,014,097
22108 - Consultancy Expenses	1,909,765
2210803 - Other Consultancy Expenses	1,909,765
140103 - 7.2 Incrs subst.share of renewable energy in global energy mix	1,342,858
01802 - Power Generation, Transmission And Distribution (Power Management)	1,342,858
01802001 - Power Generation and Transmission	1,342,858
<i>No Aligned Project</i>	<i>1,342,858</i>
<i>018003 - Renewable Energy Programme</i>	<i>1,342,858</i>
22105 - Travel and Transport	357,769
2210511 - Local Travel Cost	317,664
2210512 - Mileage Allowance	40,105
22107 - Training, Seminar and Conference Cost	985,090
2210709 - Seminars/Conferences/Workshops - Domestic	211,176
2210711 - Public Education and Sensitization	773,914



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

240104 - 7.3 Double the glo rate of imprment in nrg efficiency	5,968,451
01801 - Management and Administration	5,968,451
01801001 - GENERAL ADMINISTRATION And FINANCE	5,968,451
<i>No Aligned Project</i>	5,968,451
<i>018003 - Renewable Energy Programme</i>	5,968,451
22107 - Training, Seminar and Conference Cost	4,547,391
2210709 - Seminars/Conferences/Workshops - Domestic	4,547,391
31122 - Other machinery and equipment	1,421,060
3112211 - Office Equipment	1,421,060
Unspecified Policy	45,748,508
01801 - Management and Administration	3,505,281
01801001 - GENERAL ADMINISTRATION And FINANCE	3,505,281
<i>No Aligned Project</i>	3,505,281
<i>Unspecified Operations</i>	3,505,281
21112 - Other Allowances	3,505,281
2111223 - Basic PE Related Allowances	3,505,281
01802 - Power Generation, Transmission And Distribution (Power Management)	42,243,227
01802001 - Power Generation and Transmission	42,243,227
<i>No Aligned Project</i>	42,243,227
<i>Unspecified Operations</i>	42,243,227
21112 - Other Allowances	15,858,629
2111203 - Car Maintenance Allowance	784,223
2111226 - Duty Allowance	718,718
2111227 - Clothing Allowance	3,533,000
2111233 - Entertainment Allowance	611,499
2111234 - Fuel Allowance	672,378



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition

Department: 01802 - Energy Commission

Organisation: 0180201001 - Admin Office

Government Function: 70435 - Electricity

Location: 0304304 - Osu Klotey

2111237 - Risk Allowance	279,931
2111242 - Travel Allowance	3,771,806
2111245 - Domestic Servants Allowance	81,721
2111247 - Utility Allowance	215,384
2111248 - Special Allowance/Honorarium	4,508,891
2111249 - Responsibility Allowance	681,078
21115 - Compensation Arrears	22,387,704
2111501 - Established Post Arrears	22,387,704
2121 - Actual Social Contributions (National Pension Contribution)	3,996,894
2121001 - 13 Percent SSF Contribution	2,895,856
2121003 - Pension	1,101,038



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01803 - Petroleum Commission
Organisation: 0180301001 - Admin Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304304 - Osu Klotey

0180301001 - Admin Office	166,627,845
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	166,627,845
240102 - 7.1 ens uni acs to affordable, reliable & modern nrg svcs	49,245,074
01805 - Energy Sector Regulation	49,245,074
01805002 - Petroleum Sector Regulation	49,245,074
<i>No Aligned Project</i>	49,245,074
<i>018009 - Petroleum Sector Regulation</i>	49,245,074
22101 - Materials and Office Consumables	1,337,595
2210101 - Printed Material and Stationery	1,337,595
22102 - Utilities	1,273,874
2210201 - Electricity charges	1,038,674
2210202 - Water	204,200
2210203 - Telecommunications	28,000
2210204 - Postal Charges	3,000
22103 - General Cleaning	628,100
2210302 - Contract Cleaning Service Charges	628,100
22105 - Travel and Transport	3,305,651
2210502 - Maintenance and Repairs - Official Vehicles	1,220,000
2210503 - Fuel and Lubricants - Official Vehicles	2,085,651
22106 - Repairs and Maintenance	9,571,476
2210603 - Repairs of Office Buildings	887,600
2210606 - Maintenance of General Equipment	2,371,881
2210622 - Maintenance of Computer Software	6,311,995
22107 - Training, Seminar and Conference Cost	2,749,496
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,100,002
2210708 - Refreshments	1,649,494



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01803 - Petroleum Commission
Organisation: 0180301001 - Admin Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304304 - Osu Klotey

22109 - Special Services	9,000,000
2210910 - Trade Promotion / Publicity	9,000,000
22111 - Other Charges and Fees	3,713,118
2211110 - Medical Claims- Services	3,713,118
22113 - Insurance Premium	590,000
2211302 - Insurance of Office Accommodation	90,000
2211304 - Insurance of Vehicles	500,000
31122 - Other machinery and equipment	17,075,764
3112208 - Computers and Accessories	17,075,764
240104 - 7.3 Double the glo rate of imprment in nrg efficiency	7,125,334
01801 - Management and Administration	7,125,334
01801001 - GENERAL ADMINISTRATION And FINANCE	7,125,334
<i>No Aligned Project</i>	7,125,334
<i>018003 - Renewable Energy Programme</i>	7,125,334
22107 - Training, Seminar and Conference Cost	6,439,550
2210709 - Seminars/Conferences/Workshops - Domestic	6,439,550
31122 - Other machinery and equipment	685,785
3112211 - Office Equipment	685,785
Unspecified Policy	110,257,436
01801 - Management and Administration	11,864,445
01801001 - GENERAL ADMINISTRATION And FINANCE	11,864,445
<i>No Aligned Project</i>	11,864,445
<i>Unspecified Operations</i>	11,864,445
21112 - Other Allowances	11,864,445
2111223 - Basic PE Related Allowances	11,864,445
01805 - Energy Sector Regulation	98,392,992



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition

Department: 01803 - Petroleum Commission

Organisation: 0180301001 - Admin Office

Government Function: 70432 - Petroleum and Natural Gas

Location: 0304304 - Osu Klotey

01805002 - Petroleum Sector Regulation	98,392,992
No Aligned Project	98,392,992
Unspecified Operations	98,392,992
21115 - Compensation Arrears	98,392,992
2111501 - Established Post Arrears	98,392,992



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01806 - Petroleum Hub Development Corporation
Organisation: 0180601001 - Admin
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0180601001 - Admin	19,939,357
11001 - Central GoG & CF	19,939,357
140101 - 7.1 Ensurs universal access to affordable, reliable & modern energy services.	18,621,646
01801 - Management and Administration	12,950,000
01801001 - GENERAL ADMINISTRATION And FINANCE	12,950,000
<i>No Aligned Project</i>	12,950,000
<i>085101 - Internal management of the organisation</i>	12,950,000
31121 - Transport equipment	10,100,000
3112101 - Motor Vehicle	9,900,000
3112105 - Motor Bike, bicycles etc	200,000
31122 - Other machinery and equipment	850,000
3112204 - Networking and ICT Equipments	500,000
3112208 - Computers and Accessories	350,000
31132 - Intangible Fixed Assets	2,000,000
3113210 - Software	2,000,000
01803 - Petroleum Development	5,671,646
01803002 - Downstream	5,671,646
<i>No Aligned Project</i>	5,671,646
<i>085101 - Internal management of the organisation</i>	5,671,646
22101 - Materials and Office Consumables	760,000
2210101 - Printed Material and Stationery	360,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210111 - Other Office Materials and Consumables	200,000
22102 - Utilities	320,000
2210201 - Electricity charges	100,000
2210203 - Telecommunications	140,000



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01806 - Petroleum Hub Development Corporation
Organisation: 0180601001 - Admin
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210204 - Postal Charges	80,000
22103 - General Cleaning	40,000
2210302 - Contract Cleaning Service Charges	40,000
22104 - Rentals/Lease	800,000
2210401 - Office Accommodations	800,000
22105 - Travel and Transport	1,999,646
2210502 - Maintenance and Repairs - Official Vehicles	319,646
2210503 - Fuel and Lubricants - Official Vehicles	560,000
2210511 - Local Travel Cost	520,000
2210513 - Local Hotel Accommodation	600,000
22106 - Repairs and Maintenance	80,000
2210606 - Maintenance of General Equipment	80,000
22107 - Training, Seminar and Conference Cost	1,120,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	400,000
2210711 - Public Education and Sensitization	720,000
22113 - Insurance Premium	552,000
2211303 - Insurance of Property, Plant and Equipment	552,000
Unspecified Policy	1,317,711
01801 - Management and Administration	1,317,711
01801001 - GENERAL ADMINISTRATION And FINANCE	1,317,711
<i>No Aligned Project</i>	1,317,711
<i>Unspecified Operations</i>	1,317,711
2111001 - Established Post	870,131
21112 - Other Allowances	447,580
2111225 - Boards /Committees Allowance	447,580



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01804 - National Petroleum Authority
Organisation: 0180401001 - Admin Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304304 - Osu Klotey

0180401001 - Admin Office	318,124,332
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	318,124,332
240102 - 7.1 ens uni acs to affordable, reliable & modern nrg svcs	145,157,792
01805 - Energy Sector Regulation	145,157,792
01805002 - Petroleum Sector Regulation	145,157,792
<i>No Aligned Project</i>	145,157,792
<i>018001 - Electric power generation, transmission and distribution</i>	73,319,520
31112 - Non-Residential Buildings	39,502,139
3111204 - Office Buildings	39,502,139
31121 - Transport equipment	17,908,633
3112101 - Motor Vehicle	17,908,633
31122 - Other machinery and equipment	13,689,288
3112208 - Computers and Accessories	5,150,000
3112211 - Office Equipment	8,539,288
31131 - Infrastructure Assets	377,960
3113108 - Furniture and Fittings	377,960
31132 - Intangible Fixed Assets	1,841,500
3113210 - Software	1,841,500
<i>018009 - Petroleum Sector Regulation</i>	71,838,273
22101 - Materials and Office Consumables	4,689,986
2210101 - Printed Material and Stationery	1,813,841
2210102 - Office Facilities, Supplies and Accessories	790,857
2210106 - Oils and Lubricants	140,000
2210111 - Other Office Materials and Consumables	1,335,288
2210115 - Textbooks and Library Books	60,000
2210121 - Clothing and Uniform	550,000



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition

Department: 01804 - National Petroleum Authority

Organisation: 0180401001 - Admin Office

Government Function: 70432 - Petroleum and Natural Gas

Location: 0304304 - Osu Klotey

22102 - Utilities	5,656,036
2210201 - Electricity charges	2,617,882
2210202 - Water	240,507
2210203 - Telecommunications	1,973,440
2210204 - Postal Charges	545,838
2210206 - Armed Guard and Security	232,400
2210207 - Fire Fighting Accessories	45,969
22103 - General Cleaning	1,018,822
2210302 - Contract Cleaning Service Charges	1,018,822
22104 - Rentals/Lease	890,945
2210401 - Office Accommodations	750,945
2210409 - Rental of Plant and Equipment	140,000
22105 - Travel and Transport	10,449,664
2210502 - Maintenance and Repairs - Official Vehicles	1,097,916
2210503 - Fuel and Lubricants - Official Vehicles	45,570
2210509 - Other Travel and Transportation	8,236,027
2210511 - Local Travel Cost	1,060,632
2210518 - Vehicle Registration	9,519
22106 - Repairs and Maintenance	1,879,766
2210603 - Repairs of Office Buildings	65,858
2210604 - Maintenance of Furniture and Fixtures	222,560
2210605 - Maintenance of Machinery and Plant	242,184
2210606 - Maintenance of General Equipment	667,083
2210622 - Maintenance of Computer Software	682,082
22107 - Training, Seminar and Conference Cost	18,101,612
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	13,339,624



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition
Department: 01804 - National Petroleum Authority
Organisation: 0180401001 - Admin Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	4,761,988
22108 - Consultancy Expenses	7,389,374
2210801 - Local Consultants Fees (Companies)	1,196,684
2210802 - External Consultants Fees	5,633,039
2210803 - Other Consultancy Expenses	559,650
22109 - Special Services	12,315,130
2210910 - Trade Promotion / Publicity	12,315,130
22111 - Other Charges and Fees	525,911
2211101 - Bank Charges	40,000
2211103 - Audit Fees	485,911
2821 - Current (Miscellaneous Other Expense) - General Expenses	8,921,027
2821001 - Insurance and Compensation	3,537,602
2821007 - Court Expenses	1,193,277
2821009 - Donations	2,190,148
2821010 - Contributions	2,000,000
240104 - 7.3 Double the glo rate of imprment in nrg efficiency	26,139,925
01801 - Management and Administration	26,139,925
01801001 - GENERAL ADMINISTRATION And FINANCE	26,139,925
<i>No Aligned Project</i>	26,139,925
<i>018003 - Renewable Energy Programme</i>	26,139,925
22107 - Training, Seminar and Conference Cost	13,810,586
2210709 - Seminars/Conferences/Workshops - Domestic	13,810,586
31122 - Other machinery and equipment	12,329,339
3112211 - Office Equipment	12,329,339
Unspecified Policy	146,826,615
01801 - Management and Administration	17,950,586



2025 BUDGET VOLUME

Ministry: 018 - Ministry of Energy and Green Transition

Department: 01804 - National Petroleum Authority

Organisation: 0180401001 - Admin Office

Government Function: 70432 - Petroleum and Natural Gas

Location: 0304304 - Osu Klotey

01801001 - GENERAL ADMINISTRATION And FINANCE	17,950,586
<i>No Aligned Project</i>	17,950,586
<i>Unspecified Operations</i>	17,950,586
21112 - Other Allowances	17,950,586
2111223 - Basic PE Related Allowances	17,950,586
01805 - Energy Sector Regulation	128,876,029
01805002 - Petroleum Sector Regulation	128,876,029
<i>No Aligned Project</i>	128,876,029
<i>Unspecified Operations</i>	128,876,029
21115 - Compensation Arrears	128,876,029
2111501 - Established Post Arrears	128,876,029