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4.0 Audit Budget Detail

4.0. Audit Budget Detail

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2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130101001 - Finance Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130101001 - Finance Office	250,000
11001 - Central GoG & CF	250,000
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	16,667
01301 - Management and Administration	16,667
01301002 - Finance	16,667
No Aligned Project	16,667
085903 - Preparation of Financial Reports	16,667
22107 - Training, Seminar and Conference Cost	16,667
2210709 - Seminars/Conferences/Workshops - Dome	16,667
200201 - 15.2 Promote impl. of forests, halt deforestation	233,333
01301 - Management and Administration	233,333
01301002 - Finance	233,333
No Aligned Project	233,333
085901 - Treasury and Accounting Activities	83,333
22107 - Training, Seminar and Conference Cost	83,333
2210709 - Seminars/Conferences/Workshops - Dome	83,333
085903 - Preparation of Financial Reports	150,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130102001 - PPME Office	202,891,667
11001 - Central GoG & CF	144,761,667
200201 - 15.2 Promote impl. of forests, halt deforestation	93,885,001
01301 - Management and Administration	93,885,001
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	93,885,001
<i>0124095-Anti-Galamsey Operation-Refurbishment of Office for taskforce</i>	300,000
<i>No Aligned Project</i>	93,585,001
<i>0124 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of 095- existing Assets</i>	300,000
31112 - Non-Residential Buildings	300,000
3111255 - WIP - Office Buildings	300,000
<i>No Alig</i> 013003 - Alternative Livelihood Programmes	30,000,000
22102 - Utilities	720,000
2210201 - Electricity charges	500,000
2210202 - Water	120,000
2210203 - Telecommunications	100,000
22103 - General Cleaning	480,000
2210302 - Contract Cleaning Service Charges	480,000
22105 - Travel and Transport	700,000
2210502 - Maintenance and Repairs - Official Vehicles	700,000
22106 - Repairs and Maintenance	600,000
2210603 - Repairs of Office Buildings	600,000
22107 - Training, Seminar and Conference Cost	2,500,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000
2210710 - Staff Development	500,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	1,000,000
22108 - Consultancy Expenses	24,000,000
2210803 - Other Consultancy Expenses	1,000,000
2210805 - Consultants Materials and Consumables	23,000,000
22112 - Emergency Services	1,000,000
2211201 - Field Operations	1,000,000
<i>013017 - Management of Forestry</i>	133,333
22112 - Emergency Services	133,333
2211201 - Field Operations	133,333
<i>085301 - Budget Preparation</i>	66,667
22107 - Training, Seminar and Conference Cost	66,667
2210709 - Seminars/Conferences/Workshops - Dome	66,667
<i>085302 - Budget Performance Reporting</i>	66,667
22107 - Training, Seminar and Conference Cost	66,667
2210709 - Seminars/Conferences/Workshops - Dome	66,667
<i>085601 - Planning and Policy Formulation</i>	66,667
22107 - Training, Seminar and Conference Cost	66,667
2210709 - Seminars/Conferences/Workshops - Dome	66,667
<i>085603 - Policies and Programme Review Activities</i>	66,667
22112 - Emergency Services	66,667
2211201 - Field Operations	66,667
<i>086102 - Computer hardwares and accessories</i>	570,000
31122 - Other machinery and equipment	570,000
3112208 - Computers and Accessories	570,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

086302 - Acquisition of Immovable and Movable Assets	9,130,000
31121 - Transport equipment	8,490,000
3112101 - Motor Vehicle	8,090,000
3112105 - Motor Bike, bicycles etc	400,000
31122 - Other machinery and equipment	640,000
3112213 - Communication equipment	640,000
087081 - Anti-Galamsey Operations	40,360,000
22112 - Emergency Services	40,360,000
2211201 - Field Operations	40,360,000
087082 - Make Ghana Green Project	13,125,000
22101 - Materials and Office Consumables	13,125,000
2210110 - Specialised Stock	13,125,000
200303 - 15.2 Promote the imple. of sustble mgmt & devt of all types of forests	16,667
01301 - Management and Administration	16,667
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	16,667
No Aligned Project	16,667
085601 - Planning and Policy Formulation	8,333
22107 - Training, Seminar and Conference Cost	8,333
2210709 - Seminars/Conferences/Workshops - Dome	8,333
085701 - Management and Monitoring Policies, Programmes and Project	8,333
22112 - Emergency Services	8,333
2211201 - Field Operations	8,333
280101 - Develop efficient land administration and management system	150,000
01301 - Management and Administration	150,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	150,000
<i>No Aligned Project</i>	150,000
<i>013008 - Management of Public Land</i>	150,000
22107 - Training, Seminar and Conference Cost	8,333
2210709 - Seminars/Conferences/Workshops - Dome	8,333
22112 - Emergency Services	141,666
2211201 - Field Operations	141,666
330101 - Ensure sustainable extraction of mineral resources	150,000
01301 - Management and Administration	150,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	150,000
<i>No Aligned Project</i>	150,000
<i>013016 - Exploration and Management of Mineral and Geological Resour</i>	150,000
22112 - Emergency Services	150,000
2211201 - Field Operations	150,000
330102 - 1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas	360,000
01301 - Management and Administration	360,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	360,000
<i>No Aligned Project</i>	360,000
<i>013021 - Operation Vanguard/Galamsey and REGSEG</i>	360,000
22112 - Emergency Services	360,000
2211201 - Field Operations	360,000
330107 - 17.3 Mobilize addtl finc res for devel ctries frm multi sources	16,667
01301 - Management and Administration	16,667
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	16,667



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

No Aligned Project	16,667
085301 - Budget Preparation	8,333
22107 - Training, Seminar and Conference Cost	8,333
2210709 - Seminars/Conferences/Workshops - Dome	8,333
085302 - Budget Performance Reporting	8,333
22107 - Training, Seminar and Conference Cost	8,333
2210709 - Seminars/Conferences/Workshops - Dome	8,333
340104 - 6.6 Protect and restore water-related ecosystems	50,000,000
01301 - Management and Administration	50,000,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	50,000,000
1224056-Make Ghana Green Project-reclamation of Degraded Lands	50,000,000
013026 - Restoration of degraded areas within the agricultural landscape	50,000,000
31131 - Infrastructure Assets	50,000,000
3113103 - Landscaping and Gardening	50,000,000
360101 - Combat deforestation, desertification and soil erosion	16,667
01301 - Management and Administration	16,667
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	16,667
No Aligned Project	16,667
013017 - Management of Forestry	16,667
22107 - Training, Seminar and Conference Cost	8,333
2210709 - Seminars/Conferences/Workshops - Dome	8,333
22112 - Emergency Services	8,333
2211201 - Field Operations	8,333
360202 - 15.c Pursue livelihood opportunities	83,333



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

01301 - Management and Administration	83,333
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	83,333
<i>No Aligned Project</i>	83,333
<i>087048 - Alternative Employment and Livelihood Project</i>	83,333
22108 - Consultancy Expenses	50,000
2210803 - Other Consultancy Expenses	50,000
22112 - Emergency Services	33,333
2211201 - Field Operations	33,333
360205 - 15.5 rdc degrad of nat habitats & halt loss of biodiversity	83,333
01301 - Management and Administration	83,333
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	83,333
<i>No Aligned Project</i>	83,333
<i>087047 - Green Ghana Project</i>	83,333
22107 - Training, Seminar and Conference Cost	25,000
2210711 - Public Education and Sensitization	25,000
22112 - Emergency Services	58,333
2211201 - Field Operations	58,333
13521 - World Bank Trust Fund	58,130,000
200201 - 15.2 Promote impl. of forests, halt deforestation	58,130,000
01301 - Management and Administration	58,130,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	58,130,000
<i>No Aligned Project</i>	58,130,000
<i>013026 - Restoration of degraded areas within the agricultural landscape</i>	58,130,000
22101 - Materials and Office Consumables	1,000,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	500,000
2210103 - Refreshment Items	500,000
22102 - Utilities	900,000
2210201 - Electricity charges	500,000
2210202 - Water	50,000
2210203 - Telecommunications	50,000
2210206 - Armed Guard and Security	300,000
22103 - General Cleaning	500,000
2210301 - Cleaning Materials	500,000
22104 - Rentals/Lease	500,000
2210404 - Hotel Accommodations	500,000
22105 - Travel and Transport	2,500,000
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	500,000
2210509 - Other Travel and Transportation	1,000,000
2210511 - Local Travel Cost	500,000
22106 - Repairs and Maintenance	300,000
2210603 - Repairs of Office Buildings	300,000
22107 - Training, Seminar and Conference Cost	11,050,000
2210705 - Hotel Accommodation	550,000
2210709 - Seminars/Conferences/Workshops - Dome	7,500,000
2210710 - Staff Development	1,000,000
2210711 - Public Education and Sensitization	2,000,000
22108 - Consultancy Expenses	19,300,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2210801 - Local Consultants Fees (Companies)	4,300,000
2210803 - Other Consultancy Expenses	15,000,000
22112 - Emergency Services	7,500,000
2211201 - Field Operations	7,500,000
31112 - Non-Residential Buildings	3,580,000
3111255 - WIP - Office Buildings	3,580,000
31122 - Other machinery and equipment	5,500,000
3112206 - Plant and Machinery	5,000,000
3112208 - Computers and Accessories	500,000
31131 - Infrastructure Assets	5,500,000
3113153 - WIP - Landscaping And Gardening	5,500,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130103001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130103001 - Admin Office	120,048,333
11001 - Central GoG & CF	23,328,333
150701 - 3.7 Promote good corporate governance	332,889
01301 - Management and Administration	332,889
01301001 - General Administration	332,889
<i>No Aligned Project</i>	332,889
<i>085101 - Internal management of the organisation</i>	332,889
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	25,000
22102 - Utilities	94,167
2210201 - Electricity charges	50,000
2210202 - Water	3,333
2210203 - Telecommunications	11,667
2210204 - Postal Charges	833
2210205 - Sanitation Charges	8,333
2210206 - Armed Guard and Security	16,667
2210207 - Fire Fighting Accessories	3,333
22103 - General Cleaning	13,333
2210301 - Cleaning Materials	13,333
22105 - Travel and Transport	66,667
2210505 - Running Cost - Official Vehicles	66,667
22106 - Repairs and Maintenance	33,333
2210606 - Maintenance of General Equipment	16,667
2210623 - Maintenance of Office Equipment	16,667



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130103001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	33,722
2210709 - Seminars/Conferences/Workshops - Dome	33,722
22111 - Other Charges and Fees	66,667
2211110 - Medical Claims- Services	66,667
200201 - 15.2 Promote impl. of forests, halt deforestation	3,415,001
01301 - Management and Administration	3,415,001
01301001 - General Administration	3,415,001
<i>No Aligned Project</i>	3,415,001
<i>085101 - Internal management of the organisation</i>	<i>3,415,001</i>
22101 - Materials and Office Consumables	310,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	150,000
2210103 - Refreshment Items	60,000
22102 - Utilities	605,000
2210201 - Electricity charges	300,000
2210202 - Water	50,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	25,000
2210205 - Sanitation Charges	50,000
2210206 - Armed Guard and Security	100,000
2210207 - Fire Fighting Accessories	50,000
22103 - General Cleaning	210,000
2210301 - Cleaning Materials	150,000
2210302 - Contract Cleaning Service Charges	60,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130103001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	800,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210505 - Running Cost - Official Vehicles	500,000
22106 - Repairs and Maintenance	400,000
2210603 - Repairs of Office Buildings	100,000
2210606 - Maintenance of General Equipment	150,000
2210623 - Maintenance of Office Equipment	150,000
22107 - Training, Seminar and Conference Cost	840,001
2210709 - Seminars/Conferences/Workshops - Dome	508,334
2210710 - Staff Development	300,000
2210711 - Public Education and Sensitization	31,667
22108 - Consultancy Expenses	250,000
2210804 - Contract appointments	250,000
330101 - Ensure sustainable extraction of mineral resources	150,000
01301 - Management and Administration	150,000
01301001 - General Administration	150,000
<i>No Aligned Project</i>	150,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>150,000</i>
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	50,000
360102 - 15.2 Promote the imple. of sustble mgmt & devt of all types of forests	5,410,444
01303 - Forest and Wildlife Development and Management	5,410,444
01303001 - Forest and Wildlife Sector Coordination and Facilitation	5,410,444



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130103001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

No Aligned Project	5,410,444
087004 - National Afforestation Programme	5,410,444
22107 - Training, Seminar and Conference Cost	5,410,444
2210709 - Seminars/Conferences/Workshops - Dome	5,410,444
440104 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	1,020,000
01301 - Management and Administration	1,020,000
01301001 - General Administration	1,020,000
0124063-Renovation Of New Office Block For Mlnr	1,020,000
086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis	1,020,000
31112 - Non-Residential Buildings	1,020,000
3111204 - Office Buildings	1,020,000
Unspecified Policy	12,999,999
01301 - Management and Administration	12,999,999
01301001 - General Administration	12,999,999
No Aligned Project	12,999,999
Unspecified Operations	12,999,999
2111001 - Established Post	8,706,069
21112 - Other Allowances	4,293,931
2111201 - Motorbike Allowance	5,000
2111203 - Car Maintenance Allowance	116,328
2111208 - Funeral Grants	11,300
2111213 - Watchman Allowance	79,630
2111222 - Watchman Extra Days Allowance	100,000
2111223 - Basic PE Related Allowances	1,671,194



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130103001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2111225 - Boards /Committees Allowance	975,000
2111227 - Clothing Allowance	107,862
2111229 - Acting Allowance	30,000
2111233 - Entertainment Allowance	107,866
2111234 - Fuel Allowance	325,600
2111236 - Housing Subsidy/Allowance	333,750
2111238 - Overtime Allowance	47,500
2111242 - Travel Allowance	55,000
2111245 - Domestic Servants Allowance	169,800
2111247 - Utility Allowance	158,100
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	96,720,000
Unspecified Policy	96,720,000
01301 - Management and Administration	96,720,000
01301001 - General Administration	96,720,000
<i>No Aligned Project</i>	96,720,000
<i>013006 - Plantation Development and Afforestation</i>	24,960,000
22107 - Training, Seminar and Conference Cost	15,600,000
2210709 - Seminars/Conferences/Workshops - Dome	15,600,000
31122 - Other machinery and equipment	9,360,000
3112202 - Agricultural Machinery	9,360,000
<i>013016 - Exploration and Management of Mineral and Geological Resour</i>	71,760,000
22107 - Training, Seminar and Conference Cost	46,800,000
2210709 - Seminars/Conferences/Workshops - Dome	46,800,000
31122 - Other machinery and equipment	24,960,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130103001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

3112202 - Agricultural Machinery	24,960,000
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2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130104001 - Human Resource Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130104001 - Human Resource Office	200,000
11001 - Central GoG & CF	200,000
200201 - 15.2 Promote impl. of forests, halt deforestation	183,333
01301 - Management and Administration	183,333
01301003 - Human Resource Management	183,333
<i>No Aligned Project</i>	183,333
<i>085206 - Manpower Skills Development</i>	183,333
22107 - Training, Seminar and Conference Cost	183,333
2210709 - Seminars/Conferences/Workshops - Dome	183,333
640101 - Improve human capital development and management	16,667
01301 - Management and Administration	16,667
01301003 - Human Resource Management	16,667
<i>No Aligned Project</i>	16,667
<i>085205 - Personnel and Staff Management</i>	8,333
22107 - Training, Seminar and Conference Cost	8,333
2210709 - Seminars/Conferences/Workshops - Dome	8,333
<i>085206 - Manpower Skills Development</i>	8,333
22107 - Training, Seminar and Conference Cost	8,333
2210709 - Seminars/Conferences/Workshops - Dome	8,333



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130105001 - SRIM Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130105001 - SRIM Office	250,000
11001 - Central GoG & CF	250,000
200201 - 15.2 Promote impl. of forests, halt deforestation	233,333
01301 - Management and Administration	233,333
01301005 - Statistics; Research and Information Management	233,333
<i>No Aligned Project</i>	233,333
<i>085801 - Research and Development</i>	83,333
22107 - Training, Seminar and Conference Cost	83,333
2210709 - Seminars/Conferences/Workshops - Dome	83,333
<i>085802 - Development and Management of Database</i>	150,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
510302 - 17.18 Enhance capacity for high-quality, timely and reliable data	16,667
01301 - Management and Administration	16,667
01301005 - Statistics; Research and Information Management	16,667
<i>No Aligned Project</i>	16,667
<i>085802 - Development and Management of Database</i>	16,667
22107 - Training, Seminar and Conference Cost	16,667
2210709 - Seminars/Conferences/Workshops - Dome	16,667



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130106001 - Ghana Boundary Commission Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130106001 - Ghana Boundary Commission Office	7,554,640
11001 - Central GoG & CF	7,554,640
280101 - Develop efficient land administration and management system	1,500,000
01305 - Land and Maritime Boundary Management	1,500,000
01305000 - Boundary Administration	1,500,000
<i>No Aligned Project</i>	1,500,000
<i>013004 - National Boundary and Territorial Operations</i>	<i>1,500,000</i>
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	50,000
22102 - Utilities	175,000
2210201 - Electricity charges	150,000
2210202 - Water	25,000
22103 - General Cleaning	50,000
2210301 - Cleaning Materials	50,000
22105 - Travel and Transport	380,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210505 - Running Cost - Official Vehicles	300,000
22107 - Training, Seminar and Conference Cost	495,000
2210709 - Seminars/Conferences/Workshops - Dome	495,000
22112 - Emergency Services	350,000
2211201 - Field Operations	350,000
Unspecified Policy	6,054,640
01305 - Land and Maritime Boundary Management	6,054,640
01305000 - Boundary Administration	6,054,640



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130106001 - Ghana Boundary Commission Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	6,054,640
<i>Unspecified Operations</i>	6,054,640
21111 - Non Established Post	1,075,000
2111102 - Monthly Paid and Casual Labour	1,075,000
21112 - Other Allowances	601,650
2111208 - Funeral Grants	7,500
2111223 - Basic PE Related Allowances	210,000
2111225 - Boards /Committees Allowance	90,000
2111226 - Duty Allowance	108,000
2111227 - Clothing Allowance	12,600
2111233 - Entertainment Allowance	12,600
2111234 - Fuel Allowance	47,550
2111236 - Housing Subsidy/Allowance	46,500
2111242 - Travel Allowance	7,500
2111245 - Domestic Servants Allowance	45,000
2111247 - Utility Allowance	14,400
21115 - Compensation Arrears	4,377,990
2111501 - Established Post Arrears	4,377,990



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01301 - Headquarters

Organisation: 0130109001 - Internal Audit Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130109001 - Internal Audit Office	150,000
11001 - Central GoG & CF	150,000
130204 - 16.6 dev eff, accountable & transparent insts at all levls	16,667
01301 - Management and Administration	16,667
01301006 - Internal Audit	16,667
No Aligned Project	16,667
085501 - Internal Audit Operations	16,667
22107 - Training, Seminar and Conference Cost	8,333
2210709 - Seminars/Conferences/Workshops - Dome	8,333
22112 - Emergency Services	8,333
2211201 - Field Operations	8,333
200201 - 15.2 Promote impl. of forests, halt deforestation	133,333
01301 - Management and Administration	133,333
01301006 - Internal Audit	133,333
No Aligned Project	133,333
085501 - Internal Audit Operations	133,333
22107 - Training, Seminar and Conference Cost	73,333
2210709 - Seminars/Conferences/Workshops - Dome	73,333
22112 - Emergency Services	60,000
2211201 - Field Operations	60,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

0130201001 - Corporate Headquarters	468,668,691
11001 - Central GoG & CF	278,418,921
360102 - 15.2 Promote the imple. of sustble mgmt & devt of all types of forests	6,875,000
01303 - Forest and Wildlife Development and Management	6,875,000
01303002 -Protection,Util of Forest Resources and Restoration of Degraded	6,875,000
<i>No Aligned Project</i>	6,875,000
<i>087004 - National Afforestation Programme</i>	6,875,000
22107 - Training, Seminar and Conference Cost	6,875,000
2210709 - Seminars/Conferences/Workshops - Dome	6,875,000
Unspecified Policy	271,543,921
01303 - Forest and Wildlife Development and Management	271,543,921
01303001 - Forest and Wildlife Sector Coordination and Facilitation	271,543,921
<i>No Aligned Project</i>	271,543,921
<i>Unspecified Operations</i>	271,543,921
2111001 - Established Post	176,159,245
21112 - Other Allowances	95,384,676
2111201 - Motorbike Allowance	1,524,991
2111203 - Car Maintenance Allowance	1,909,637
2111213 - Watchman Allowance	50,004
2111226 - Duty Allowance	831,070
2111227 - Clothing Allowance	42,049
2111233 - Entertainment Allowance	42,049
2111234 - Fuel Allowance	70,971,445
2111236 - Housing Subsidy/Allowance	8,320,346



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

2111237 - Risk Allowance	2,944,542
2111238 - Overtime Allowance	7,581,004
2111245 - Domestic Servants Allowance	678,864
2111247 - Utility Allowance	488,676
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	59,849,769
200201 - 15.2 Promote impl. of forests, halt deforestation	52,619,421
01303 - Forest and Wildlife Development and Management	52,619,421
01303001 - Forest and Wildlife Sector Coordination and Facilitation	52,619,421
<i>No Aligned Project</i>	52,619,421
<i>013001 - Natural Resource and Environmental Governance Activities</i>	41,372,502
22105 - Travel and Transport	22,776,841
2210503 - Fuel and Lubricants - Official Vehicles	1,396,323
2210505 - Running Cost - Official Vehicles	3,413,696
2210510 - Other Night Allowances	8,983,411
2210511 - Local Travel Cost	8,983,411
22106 - Repairs and Maintenance	2,556,018
2210603 - Repairs of Office Buildings	1,078,009
2210622 - Maintenance of Computer Software	898,341
2210623 - Maintenance of Office Equipment	579,668
22107 - Training, Seminar and Conference Cost	4,042,535
2210708 - Refreshments	2,245,853
2210709 - Seminars/Conferences/Workshops - Dome	1,796,682
22108 - Consultancy Expenses	628,838
2210801 - Local Consultants Fees (Companies)	359,336



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

2210803 - Other Consultancy Expenses	269,502
22109 - Special Services	8,044,406
2210902 - Official Celebrations	89,834
2210909 - Operational Enhancement Expenses	7,954,572
22111 - Other Charges and Fees	1,706,848
2211101 - Bank Charges	134,751
2211103 - Audit Fees	314,419
2211110 - Medical Claims- Services	1,257,678
22112 - Emergency Services	269,504
2211201 - Field Operations	269,504
22113 - Insurance Premium	1,347,512
2211302 - Insurance of Office Accommodation	449,171
2211304 - Insurance of Vehicles	898,341
<i>013017 - Management of Forestry</i>	<i>11,246,919</i>
31111 - Residential Buildings	1,758,311
3111103 - Bungalows/Flats	1,758,311
31112 - Non-Residential Buildings	653,098
3111204 - Office Buildings	653,098
31121 - Transport equipment	5,494,720
3112101 - Motor Vehicle	4,395,776
3112105 - Motor Bike, bicycles etc	1,098,944
31122 - Other machinery and equipment	2,241,846
3112208 - Computers and Accessories	1,758,311
3112212 - Air Condition	483,535



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

31131 - Infrastructure Assets	1,098,944
3113108 - Furniture and Fittings	1,098,944
360101 - Combat deforestation, desertification and soil erosion	7,230,348
01303 - Forest and Wildlife Development and Management	7,230,348
01303001 - Forest and Wildlife Sector Coordination and Facilitation	7,230,348
<i>No Aligned Project</i>	7,230,348
<i>013017 - Management of Forestry</i>	<i>4,310,056</i>
22109 - Special Services	306,354
2210909 - Operational Enhancement Expenses	306,354
22111 - Other Charges and Fees	110,333
2211101 - Bank Charges	35,333
2211103 - Audit Fees	75,000
22112 - Emergency Services	2,920,333
2211201 - Field Operations	2,920,333
22113 - Insurance Premium	250,000
2211304 - Insurance of Vehicles	250,000
31111 - Residential Buildings	100,000
3111103 - Bungalows/Flats	100,000
31112 - Non-Residential Buildings	176,667
3111204 - Office Buildings	176,667
31121 - Transport equipment	321,368
3112101 - Motor Vehicle	226,708
3112105 - Motor Bike, bicycles etc	94,660
31122 - Other machinery and equipment	108,333



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

3112206 - Plant and Machinery	12,500
3112208 - Computers and Accessories	41,667
3112211 - Office Equipment	29,167
3112212 - Air Condition	25,000
31131 - Infrastructure Assets	16,667
3113108 - Furniture and Fittings	16,667
<i>013032 - monitoring and operating cost (maintenance of office equipme</i>	<i>2,920,293</i>
22101 - Materials and Office Consumables	432,272
2210112 - Uniform and Protective Clothing	432,272
22102 - Utilities	490,771
2210201 - Electricity charges	171,667
2210202 - Water	17,500
2210203 - Telecommunications	70,020
2210204 - Postal Charges	77,500
2210205 - Sanitation Charges	107,333
2210206 - Armed Guard and Security	41,667
2210207 - Fire Fighting Accessories	5,083
22103 - General Cleaning	18,917
2210302 - Contract Cleaning Service Charges	18,917
22104 - Rentals/Lease	208,333
2210404 - Hotel Accommodations	208,333
22105 - Travel and Transport	1,770,000
2210510 - Other Night Allowances	416,667
2210511 - Local Travel Cost	833,333



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	520,000
13030 - Consolidated-Donor Pooled-Pooled	130,400,000
200201 - 15.2 Promote impl. of forests, halt deforestation	130,400,000
01303 - Forest and Wildlife Development and Management	130,400,000
01303001 - Forest and Wildlife Sector Coordination and Facilitation	130,400,000
No Aligned Project	130,400,000
013034 - Implemetation of natural resource based livelihood activities.	130,400,000
31121 - Transport equipment	109,699,966
3112101 - Motor Vehicle	70,965,890
3112105 - Motor Bike, bicycles etc	38,734,076
31122 - Other machinery and equipment	20,700,034
3112208 - Computers and Accessories	20,700,034



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130202001 - Admin Office

Government Function: 70422 - Forestry

Location: 0304304 - Osu Klotey

0130202001 - Admin Office	109,207,092
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	109,207,092
200201 - 15.2 Promote impl. of forests, halt deforestation	99,473,667
01303 - Forest and Wildlife Development and Management	99,473,667
01303002 -Protection,Util of Forest Resources and Restoration of Degraded	99,473,667
<i>No Aligned Project</i>	99,473,667
<i>013017 - Management of Forestry</i>	99,473,667
22101 - Materials and Office Consumables	4,734,946
2210101 - Printed Material and Stationery	1,919,842
2210111 - Other Office Materials and Consumables	2,815,105
22102 - Utilities	5,274,094
2210201 - Electricity charges	1,919,842
2210202 - Water	819,663
2210203 - Telecommunications	895,263
2210204 - Postal Charges	819,663
2210205 - Sanitation Charges	819,663
22105 - Travel and Transport	20,624,870
2210502 - Maintenance and Repairs - Official Vehicles	3,585,031
2210505 - Running Cost - Official Vehicles	6,535,420
2210510 - Other Night Allowances	4,098,315
2210511 - Local Travel Cost	6,406,104
22106 - Repairs and Maintenance	3,099,599
2210602 - Repairs of Residential Buildings	909,189
2210603 - Repairs of Office Buildings	909,189



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130202001 - Admin Office

Government Function: 70422 - Forestry

Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	640,610
2210605 - Maintenance of Machinery and Plant	640,610
22107 - Training, Seminar and Conference Cost	12,544,025
2210701 - Training Materials	333,237
2210704 - Hire of Venue	397,895
2210705 - Hotel Accommodation	666,474
2210708 - Refreshments	1,074,316
2210709 - Seminars/Conferences/Workshops - Domes	6,845,179
2210710 - Staff Development	3,226,926
22108 - Consultancy Expenses	12,802,261
2210804 - Contract appointments	12,802,261
22111 - Other Charges and Fees	1,153,895
2211101 - Bank Charges	1,153,895
27311 - Employer Social Benefits in Cash	32,666,157
2731101 - Workman Compensation	11,289,266
2731102 - Staff Welfare Expenses	16,094,839
2731103 - Refund of Medical Expenses	5,282,052
31111 - Residential Buildings	1,729,453
3111103 - Bungalows/Flats	1,729,453
31121 - Transport equipment	1,531,894
3112101 - Motor Vehicle	1,024,579
3112105 - Motor Bike, bicycles etc	507,316
31122 - Other machinery and equipment	3,312,473
3112206 - Plant and Machinery	1,024,579



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130202001 - Admin Office

Government Function: 70422 - Forestry

Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	1,561,737
3112211 - Office Equipment	726,158
360102 - 15.2 Promote the imple. of sustble mgmt & devt of all types of forests	9,733,425
01303 - Forest and Wildlife Development and Management	9,733,425
01303002 -Protection,Util of Forest Resources and Restoration of Degraded	9,733,425
<i>No Aligned Project</i>	9,733,425
<i>013017 - Management of Forestry</i>	9,733,425
22101 - Materials and Office Consumables	454,807
2210101 - Printed Material and Stationery	184,407
2210111 - Other Office Materials and Consumables	270,400
22102 - Utilities	506,594
2210201 - Electricity charges	184,407
2210202 - Water	78,731
2210203 - Telecommunications	85,993
2210204 - Postal Charges	78,731
2210205 - Sanitation Charges	78,731
22105 - Travel and Transport	2,381,938
2210502 - Maintenance and Repairs - Official Vehicles	444,569
2210505 - Running Cost - Official Vehicles	727,960
2210510 - Other Night Allowances	493,869
2210511 - Local Travel Cost	715,539
22106 - Repairs and Maintenance	297,727
2210602 - Repairs of Residential Buildings	87,331
2210603 - Repairs of Office Buildings	87,331



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130202001 - Admin Office

Government Function: 70422 - Forestry

Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	61,533
2210605 - Maintenance of Machinery and Plant	61,533
22107 - Training, Seminar and Conference Cost	558,869
2210701 - Training Materials	43,485
2210704 - Hire of Venue	38,219
2210705 - Hotel Accommodation	64,017
2210708 - Refreshments	103,191
2210709 - Seminars/Conferences/Workshops - Domes	309,957
22108 - Consultancy Expenses	1,178,292
2210804 - Contract appointments	1,178,292
22111 - Other Charges and Fees	110,835
2211101 - Bank Charges	110,835
27311 - Employer Social Benefits in Cash	3,173,688
2731101 - Workman Compensation	1,129,006
2731102 - Staff Welfare Expenses	1,523,508
2731103 - Refund of Medical Expenses	521,174
31111 - Residential Buildings	455,427
3111103 - Bungalows/Flats	455,427
31121 - Transport equipment	247,259
3112101 - Motor Vehicle	165,375
3112105 - Motor Bike, bicycles etc	81,885
31122 - Other machinery and equipment	367,991
3112206 - Plant and Machinery	165,375
3112208 - Computers and Accessories	85,409



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130202001 - Admin Office

Government Function: 70422 - Forestry

Location: 0304304 - Osu Klotey

3112211 - Office Equipment	117,207
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2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130204001 - Admin Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204001 - Admin Office	4,737,112
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,737,112
200201 - 15.2 Promote impl. of forests, halt deforestation	3,977,331
01303 - Forest and Wildlife Development and Management	3,977,331
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	3,977,331
<i>No Aligned Project</i>	3,977,331
<i>013007 - Eco-tourism development and management</i>	530,878
22105 - Travel and Transport	88,371
2210511 - Local Travel Cost	88,371
22107 - Training, Seminar and Conference Cost	265,766
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	88,371
2210709 - Seminars/Conferences/Workshops - Domestic	177,395
22109 - Special Services	176,741
2210910 - Trade Promotion / Publicity	176,741
<i>013009 - Conservation Operations</i>	3,446,454
22101 - Materials and Office Consumables	123,719
2210101 - Printed Material and Stationery	88,371
2210102 - Office Facilities, Supplies and Accessories	35,348
22102 - Utilities	159,067
2210201 - Electricity charges	26,511
2210202 - Water	44,185
2210204 - Postal Charges	88,371
22105 - Travel and Transport	1,325,559
2210502 - Maintenance and Repairs - Official Vehicles	353,482
2210503 - Fuel and Lubricants - Official Vehicles	441,853
2210505 - Running Cost - Official Vehicles	88,371



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130204001 - Admin Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

2210510 - Other Night Allowances	265,112
2210511 - Local Travel Cost	176,741
22106 - Repairs and Maintenance	176,741
2210602 - Repairs of Residential Buildings	176,741
22107 - Training, Seminar and Conference Cost	1,042,773
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	265,112
2210708 - Refreshments	88,371
2210709 - Seminars/Conferences/Workshops - Domestic	530,224
2210710 - Staff Development	88,371
2210711 - Public Education and Sensitization	70,696
22111 - Other Charges and Fees	176,741
2211110 - Medical Claims- Services	176,741
31111 - Residential Buildings	88,371
3111103 - Bungalows/Flats	88,371
31122 - Other machinery and equipment	176,741
3112211 - Office Equipment	176,741
31131 - Infrastructure Assets	176,741
3113108 - Furniture and Fittings	176,741
360102 - 15.2 Promote the imple. of sustble mgmt & devt of all types of forests	329,593
01301 - Management and Administration	329,593
01301001 - General Administration	329,593
<i>No Aligned Project</i>	329,593
<i>013001 - Natural Resource and Environmental Governance Activities</i>	329,593
22101 - Materials and Office Consumables	11,667
2210101 - Printed Material and Stationery	8,333
2210102 - Office Facilities, Supplies and Accessories	3,333



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130204001 - Admin Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

22102 - Utilities	12,500
2210202 - Water	4,167
2210204 - Postal Charges	8,333
22105 - Travel and Transport	125,000
2210502 - Maintenance and Repairs - Official Vehicles	33,333
2210503 - Fuel and Lubricants - Official Vehicles	41,667
2210505 - Running Cost - Official Vehicles	8,333
2210510 - Other Night Allowances	25,000
2210511 - Local Travel Cost	16,667
22106 - Repairs and Maintenance	16,667
2210602 - Repairs of Residential Buildings	16,667
22107 - Training, Seminar and Conference Cost	147,093
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
2210708 - Refreshments	8,333
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	8,333
2210711 - Public Education and Sensitization	55,426
22111 - Other Charges and Fees	16,667
2211110 - Medical Claims- Services	16,667
360201 - 15.7 End poaching and trafficking of flora and fauna and wildlife prods.	330,188
01303 - Forest and Wildlife Development and Management	330,188
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	330,188
<i>No Aligned Project</i>	330,188
<i>013009 - Conservation Operations</i>	330,188
22101 - Materials and Office Consumables	11,667
2210101 - Printed Material and Stationery	8,333



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130204001 - Admin Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	3,333
22102 - Utilities	15,000
2210201 - Electricity charges	2,500
2210202 - Water	4,167
2210204 - Postal Charges	8,333
22105 - Travel and Transport	125,000
2210502 - Maintenance and Repairs - Official Vehicles	33,333
2210503 - Fuel and Lubricants - Official Vehicles	41,667
2210505 - Running Cost - Official Vehicles	8,333
2210510 - Other Night Allowances	25,000
2210511 - Local Travel Cost	16,667
22106 - Repairs and Maintenance	16,667
2210603 - Repairs of Office Buildings	16,667
22107 - Training, Seminar and Conference Cost	98,333
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
2210708 - Refreshments	8,333
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	8,333
2210711 - Public Education and Sensitization	6,667
22111 - Other Charges and Fees	16,667
2211110 - Medical Claims- Services	16,667
31111 - Residential Buildings	13,371
3111103 - Bungalows/Flats	13,371
31122 - Other machinery and equipment	16,742
3112211 - Office Equipment	16,742
31131 - Infrastructure Assets	16,742



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130204001 - Admin Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

3113108 - Furniture and Fittings	16,742
500101 - 8.9 Devise & implmt policies to prom. Sus. tourism that create jobs	100,000
01301 - Management and Administration	50,000
01301001 - General Administration	50,000
<i>No Aligned Project</i>	50,000
<i>013007 - Eco-tourism development and management</i>	50,000
22105 - Travel and Transport	8,333
2210511 - Local Travel Cost	8,333
22107 - Training, Seminar and Conference Cost	25,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	8,333
2210709 - Seminars/Conferences/Workshops - Domestic	16,667
22109 - Special Services	16,667
2210910 - Trade Promotion / Publicity	16,667
01303 - Forest and Wildlife Development and Management	50,000
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	50,000
<i>No Aligned Project</i>	50,000
<i>013007 - Eco-tourism development and management</i>	50,000
22105 - Travel and Transport	8,333
2210511 - Local Travel Cost	8,333
22107 - Training, Seminar and Conference Cost	25,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	8,333
2210709 - Seminars/Conferences/Workshops - Domestic	16,667
22109 - Special Services	16,667
2210910 - Trade Promotion / Publicity	16,667



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130204002 - Wildlife Protection Areas Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204002 - Wildlife Protection Areas Office	4,804,475
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,804,475
200201 - 15.2 Promote impl. of forests, halt deforestation	4,374,345
01303 - Forest and Wildlife Development and Management	4,374,345
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	4,374,345
<i>No Aligned Project</i>	4,374,345
<i>013009 - Conservation Operations</i>	4,374,345
22101 - Materials and Office Consumables	265,112
2210101 - Printed Material and Stationery	88,371
2210102 - Office Facilities, Supplies and Accessories	88,371
2210114 - Rations	88,371
22102 - Utilities	265,112
2210201 - Electricity charges	88,371
2210202 - Water	88,371
2210204 - Postal Charges	88,371
22104 - Rentals/Lease	88,371
2210402 - Residential Accommodations	88,371
22105 - Travel and Transport	2,032,524
2210502 - Maintenance and Repairs - Official Vehicles	883,706
2210503 - Fuel and Lubricants - Official Vehicles	883,706
2210510 - Other Night Allowances	265,112
22106 - Repairs and Maintenance	176,741
2210601 - Roads, Driveways and Grounds	176,741
22107 - Training, Seminar and Conference Cost	1,060,447
2210701 - Training Materials	88,371
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	883,706



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130204002 - Wildlife Protection Areas Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

2210708 - Refreshments	88,371
22111 - Other Charges and Fees	176,741
2211111 - Medical Claims- Medicines	176,741
31111 - Residential Buildings	88,371
3111103 - Bungalows/Flats	88,371
31112 - Non-Residential Buildings	88,371
3111204 - Office Buildings	88,371
31122 - Other machinery and equipment	44,185
3112211 - Office Equipment	44,185
31131 - Infrastructure Assets	88,371
3113110 - Water Systems	88,371
360201 - 15.7 End poaching and trafficking of flora and fauna and wildlife prods.	430,130
01303 - Forest and Wildlife Development and Management	430,130
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	430,130
<i>No Aligned Project</i>	430,130
<i>013009 - Conservation Operations</i>	430,130
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	8,333
2210102 - Office Facilities, Supplies and Accessories	8,333
2210114 - Rations	8,333
22102 - Utilities	25,000
2210201 - Electricity charges	8,333
2210202 - Water	8,333
2210204 - Postal Charges	8,333
22104 - Rentals/Lease	8,333
2210402 - Residential Accommodations	8,333



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130204002 - Wildlife Protection Areas Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	191,667
2210502 - Maintenance and Repairs - Official Vehicles	83,333
2210503 - Fuel and Lubricants - Official Vehicles	83,333
2210510 - Other Night Allowances	25,000
22106 - Repairs and Maintenance	16,667
2210601 - Roads, Driveways and Grounds	16,667
22107 - Training, Seminar and Conference Cost	100,000
2210701 - Training Materials	8,333
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	83,333
2210708 - Refreshments	8,333
22111 - Other Charges and Fees	16,667
2211111 - Medical Claims- Medicines	16,667
31111 - Residential Buildings	13,370
3111103 - Bungalows/Flats	13,370
31112 - Non-Residential Buildings	13,370
3111204 - Office Buildings	13,370
31122 - Other machinery and equipment	6,685
3112211 - Office Equipment	6,685
31131 - Infrastructure Assets	13,371
3113110 - Water Systems	13,371



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130204003 - Wetlands Conservation Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204003 - Wetlands Conservation Office	1,333,630
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,333,630
200201 - 15.2 Promote impl. of forests, halt deforestation	1,207,142
01303 - Forest and Wildlife Development and Management	1,207,142
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	1,207,142
<i>No Aligned Project</i>	1,207,142
<i>013009 - Conservation Operations</i>	1,207,142
22105 - Travel and Transport	676,919
2210502 - Maintenance and Repairs - Official Vehicles	265,112
2210503 - Fuel and Lubricants - Official Vehicles	265,112
2210510 - Other Night Allowances	146,695
22107 - Training, Seminar and Conference Cost	309,297
2210701 - Training Materials	44,185
2210709 - Seminars/Conferences/Workshops - Dome	88,371
2210711 - Public Education and Sensitization	176,741
31112 - Non-Residential Buildings	88,371
3111204 - Office Buildings	88,371
31113 - Other structures	44,185
3111307 - Road Signals	44,185
31122 - Other machinery and equipment	44,185
3112211 - Office Equipment	44,185
31131 - Infrastructure Assets	44,185
3113108 - Furniture and Fittings	44,185
360201 - 15.7 End poaching and trafficking of flora and fauna and wildlife prods.	126,488



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130204003 - Wetlands Conservation Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

01303 - Forest and Wildlife Development and Management	126,488
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	126,488
<i>No Aligned Project</i>	126,488
<i>013009 - Conservation Operations</i>	126,488
22105 - Travel and Transport	63,894
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210510 - Other Night Allowances	13,894
22107 - Training, Seminar and Conference Cost	29,167
2210701 - Training Materials	4,167
2210709 - Seminars/Conferences/Workshops - Dome	8,333
2210711 - Public Education and Sensitization	16,667
31112 - Non-Residential Buildings	13,371
3111204 - Office Buildings	13,371
31113 - Other structures	6,685
3111307 - Road Signals	6,685
31122 - Other machinery and equipment	6,685
3112211 - Office Equipment	6,685
31131 - Infrastructure Assets	6,685
3113108 - Furniture and Fittings	6,685



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130204004 - National Zoos Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204004 - National Zoos Office	1,921,152
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,921,152
200201 - 15.2 Promote impl. of forests, halt deforestation	1,749,417
01303 - Forest and Wildlife Development and Management	1,749,417
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	1,749,417
<i>No Aligned Project</i>	1,749,417
<i>013009 - Conservation Operations</i>	1,749,417
22101 - Materials and Office Consumables	1,148,818
2210101 - Printed Material and Stationery	44,185
2210105 - Drugs	220,927
2210113 - Feeding Cost	883,706
22105 - Travel and Transport	441,853
2210502 - Maintenance and Repairs - Official Vehic	220,927
2210503 - Fuel and Lubricants - Official Vehicles	176,741
2210510 - Other Night Allowances	44,185
31112 - Non-Residential Buildings	88,371
3111204 - Office Buildings	88,371
31131 - Infrastructure Assets	70,375
3113108 - Furniture and Fittings	70,375
360201 - 15.7 End poaching and trafficking of flora and fauna and wildlife prods.	171,735
01303 - Forest and Wildlife Development and Management	171,735
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	171,735
<i>No Aligned Project</i>	171,735
<i>013009 - Conservation Operations</i>	171,735



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130204004 - National Zoos Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	108,333
2210101 - Printed Material and Stationery	4,167
2210105 - Drugs	20,833
2210113 - Feeding Cost	83,333
22105 - Travel and Transport	41,667
2210502 - Maintenance and Repairs - Official Vehic	20,833
2210503 - Fuel and Lubricants - Official Vehicles	16,667
2210510 - Other Night Allowances	4,167
31112 - Non-Residential Buildings	13,371
3111204 - Office Buildings	13,371
31131 - Infrastructure Assets	8,364
3113108 - Furniture and Fittings	8,364



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Timber Industry Development Office

Government Function: 70411 - General Economic and Commercial

Location: 0105302 - Takoradi

0130205001 - Timber Industry Development Office	63,750,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	63,750,000
140203 - 17.7 Prom. dev. of environmental sound techn.	55,936,146
01303 - Forest and Wildlife Development and Management	55,936,146
01303004 - Timber Industry and Trade Development and Technology	55,936,146
<i>No Aligned Project</i>	55,936,146
<i>013011 - Timber Industry Development Activities</i>	55,936,146
22101 - Materials and Office Consumables	7,823,000
2210101 - Printed Material and Stationery	421,000
2210102 - Office Facilities, Supplies and Accessories	303,000
2210103 - Refreshment Items	658,000
2210104 - Medical Supplies	649,000
2210106 - Oils and Lubricants	1,010,000
2210111 - Other Office Materials and Consumables	1,228,000
2210112 - Uniform and Protective Clothing	586,000
2210119 - Household Items	218,000
2210120 - Purchase of Petty Tools/Implements	263,000
2210121 - Clothing and Uniform	680,000
2210122 - Value Books	1,807,000
22102 - Utilities	2,666,000
2210201 - Electricity charges	667,000
2210202 - Water	171,000
2210203 - Telecommunications	447,000
2210204 - Postal Charges	342,000
2210205 - Sanitation Charges	280,000
2210206 - Armed Guard and Security	456,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Timber Industry Development Office

Government Function: 70411 - General Economic and Commercial

Location: 0105302 - Takoradi

2210207 - Fire Fighting Accessories	303,000
22103 - General Cleaning	251,000
2210301 - Cleaning Materials	114,000
2210302 - Contract Cleaning Service Charges	137,000
22104 - Rentals/Lease	3,003,000
2210401 - Office Accommodations	172,000
2210402 - Residential Accommodations	1,053,000
2210404 - Hotel Accommodations	1,106,000
2210405 - Rental of Land and Buildings	403,000
2210406 - Rental of Vehicles	269,000
22105 - Travel and Transport	13,232,000
2210502 - Maintenance and Repairs - Official Vehicles	1,843,000
2210503 - Fuel and Lubricants - Official Vehicles	2,018,000
2210504 - Car Rental/Leasing	175,000
2210505 - Running Cost - Official Vehicles	1,667,000
2210506 - Freight and Handling Charges	206,000
2210509 - Other Travel and Transportation	1,448,000
2210510 - Other Night Allowances	1,667,000
2210511 - Local Travel Cost	2,370,000
2210513 - Local Hotel Accommodation	930,000
2210514 - Foreign Travel- Per Diem	325,000
2210515 - Foreign Travel Cost and Expenses	583,000
22106 - Repairs and Maintenance	6,367,000
2210601 - Roads, Driveways and Grounds	965,000
2210602 - Repairs of Residential Buildings	1,140,000
2210603 - Repairs of Office Buildings	1,053,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Timber Industry Development Office

Government Function: 70411 - General Economic and Commercial

Location: 0105302 - Takoradi

2210604 - Maintenance of Furniture and Fixtures	510,000
2210605 - Maintenance of Machinery and Plant	1,106,000
2210606 - Maintenance of General Equipment	263,000
2210622 - Maintenance of Computer Software	1,106,000
2210623 - Maintenance of Office Equipment	224,000
22107 - Training, Seminar and Conference Cost	9,559,000
2210701 - Training Materials	150,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,536,000
2210703 - Examination Fees and Expenses	44,000
2210704 - Hire of Venue	250,000
2210705 - Hotel Accommodation	554,000
2210708 - Refreshments	454,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,921,000
2210710 - Staff Development	1,667,000
2210711 - Public Education and Sensitization	2,983,000
22108 - Consultancy Expenses	1,089,000
2210801 - Local Consultants Fees (Companies)	172,000
2210802 - External Consultants Fees	583,000
2210806 - Local Consultants Commission (Individuals)	334,000
22109 - Special Services	2,632,000
2210910 - Trade Promotion / Publicity	2,632,000
22111 - Other Charges and Fees	275,000
2211101 - Bank Charges	128,000
2211103 - Audit Fees	147,000
22113 - Insurance Premium	648,724
2211301 - Insurance of Residential Accommodation	171,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Timber Industry Development Office

Government Function: 70411 - General Economic and Commercial

Location: 0105302 - Takoradi

2211302 - Insurance of Office Accommodation	193,000
2211303 - Insurance of Property, Plant and Equipment	100,724
2211304 - Insurance of Vehicles	184,000
31111 - Residential Buildings	1,070,000
3111103 - Bungalows/Flats	1,070,000
31112 - Non-Residential Buildings	1,930,000
3111204 - Office Buildings	1,930,000
31121 - Transport equipment	2,360,000
3112101 - Motor Vehicle	1,834,000
3112105 - Motor Bike, bicycles etc	526,000
31122 - Other machinery and equipment	2,567,422
3112204 - Networking and ICT Equipments	162,000
3112206 - Plant and Machinery	680,000
3112208 - Computers and Accessories	561,000
3112211 - Office Equipment	535,000
3112212 - Air Condition	440,000
3112214 - Electrical Equipment	97,000
3112216 - Security Equipment	38,422
3112217 - Housing Equipment	54,000
31131 - Infrastructure Assets	263,000
3113108 - Furniture and Fittings	263,000
31132 - Intangible Fixed Assets	200,000
3113211 - Computer Software	200,000
360102 - 15.2 Promote the imple. of sustble mgmt & devt of all types of forests	7,813,854
01303 - Forest and Wildlife Development and Management	7,813,854
01303004 - Timber Industry and Trade Development and Technology	7,813,854



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Timber Industry Development Office

Government Function: 70411 - General Economic and Commercial

Location: 0105302 - Takoradi

<i>No Aligned Project</i>	7,813,854
<i>013011 - Timber Industry Development Activities</i>	<i>7,813,854</i>
22101 - Materials and Office Consumables	1,061,704
2210101 - Printed Material and Stationery	58,834
2210102 - Office Facilities, Supplies and Accessories	42,287
2210103 - Refreshment Items	91,928
2210104 - Medical Supplies	90,702
2210106 - Oils and Lubricants	141,201
2210111 - Other Office Materials and Consumables	171,598
2210112 - Uniform and Protective Clothing	53,931
2210119 - Household Items	26,965
2210120 - Purchase of Petty Tools/Implements	36,771
2210121 - Clothing and Uniform	94,992
2210122 - Value Books	252,495
22102 - Utilities	372,614
2210201 - Electricity charges	93,153
2210202 - Water	23,901
2210203 - Telecommunications	62,511
2210204 - Postal Charges	47,802
2210205 - Sanitation Charges	39,222
2210206 - Armed Guard and Security	63,737
2210207 - Fire Fighting Accessories	42,287
22103 - General Cleaning	35,055
2210301 - Cleaning Materials	15,934
2210302 - Contract Cleaning Service Charges	19,121
22104 - Rentals/Lease	419,496



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Timber Industry Development Office

Government Function: 70411 - General Economic and Commercial

Location: 0105302 - Takoradi

2210401 - Office Accommodations	24,024
2210402 - Residential Accommodations	147,084
2210404 - Hotel Accommodations	154,439
2210405 - Rental of Land and Buildings	56,382
2210406 - Rental of Vehicles	37,567
22105 - Travel and Transport	1,848,360
2210502 - Maintenance and Repairs - Official Vehicles	257,398
2210503 - Fuel and Lubricants - Official Vehicles	281,912
2210504 - Car Rental/Leasing	24,514
2210505 - Running Cost - Official Vehicles	232,883
2210506 - Freight and Handling Charges	28,804
2210509 - Other Travel and Transportation	202,241
2210510 - Other Night Allowances	232,883
2210511 - Local Travel Cost	330,940
2210513 - Local Hotel Accommodation	129,924
2210514 - Foreign Travel- Per Diem	45,351
2210515 - Foreign Travel Cost and Expenses	81,509
22106 - Repairs and Maintenance	889,247
2210601 - Roads, Driveways and Grounds	134,827
2210602 - Repairs of Residential Buildings	159,341
2210603 - Repairs of Office Buildings	147,084
2210604 - Maintenance of Furniture and Fixtures	71,091
2210605 - Maintenance of Machinery and Plant	154,439
2210606 - Maintenance of General Equipment	36,771
2210622 - Maintenance of Computer Software	154,439
2210623 - Maintenance of Office Equipment	31,255



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Timber Industry Development Office

Government Function: 70411 - General Economic and Commercial

Location: 0105302 - Takoradi

22107 - Training, Seminar and Conference Cost	1,359,917
2210701 - Training Materials	109,088
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	214,498
2210703 - Examination Fees and Expenses	6,129
2210704 - Hire of Venue	41,061
2210705 - Hotel Accommodation	35,545
2210708 - Refreshments	35,545
2210709 - Seminars/Conferences/Workshops - Domestic	268,429
2210710 - Staff Development	232,883
2210711 - Public Education and Sensitization	416,739
22108 - Consultancy Expenses	159,219
2210801 - Local Consultants Fees (Companies)	24,024
2210802 - External Consultants Fees	81,509
2210806 - Local Consultants Commission (Individuals)	53,686
22109 - Special Services	367,711
2210910 - Trade Promotion / Publicity	367,711
22111 - Other Charges and Fees	38,364
2211101 - Bank Charges	17,895
2211103 - Audit Fees	20,469
22113 - Insurance Premium	90,089
2211301 - Insurance of Residential Accommodation	23,901
2211302 - Insurance of Office Accommodation	26,965
2211303 - Insurance of Property, Plant and Equipment	13,483
2211304 - Insurance of Vehicles	25,740
31111 - Residential Buildings	103,334
3111103 - Bungalows/Flats	103,334



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Timber Industry Development Office

Government Function: 70411 - General Economic and Commercial

Location: 0105302 - Takoradi

31112 - Non-Residential Buildings	266,666
3111204 - Office Buildings	266,666
31121 - Transport equipment	326,662
3112101 - Motor Vehicle	248,334
3112105 - Motor Bike, bicycles etc	78,328
31122 - Other machinery and equipment	407,083
3112204 - Networking and ICT Equipments	30,833
3112206 - Plant and Machinery	109,166
3112208 - Computers and Accessories	86,666
3112211 - Office Equipment	81,666
3112212 - Air Condition	63,334
3112213 - Communication equipment	6,833
3112214 - Electrical Equipment	18,333
3112217 - Housing Equipment	10,250
31131 - Infrastructure Assets	40,000
3113108 - Furniture and Fittings	40,000
31132 - Intangible Fixed Assets	28,334
3113211 - Computer Software	28,334



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Office

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

0130301001 - Corporate Office	225,016,520
11001 - Central GoG & CF	120,000,000
Unspecified Policy	120,000,000
01302 - Land Administration and Management	120,000,000
01302001 - Land Sector Coordination and Management	120,000,000
No Aligned Project	120,000,000
Unspecified Operations	120,000,000
2111001 - Established Post	108,416,313
21111 - Non Established Post	3,746,297
2111104 - Recruitment	3,746,297
21112 - Other Allowances	6,461,226
2111201 - Motorbike Allowance	8,500
2111203 - Car Maintenance Allowance	162,500
2111204 - Bereavement Allowance	7,500
2111205 - Book Subsidy	60,000
2111208 - Funeral Grants	32,188
2111213 - Watchman Allowance	33,692
2111221 - Training Allowance	33,667
2111222 - Watchman Extra Days Allowance	12,500
2111223 - Basic PE Related Allowances	800,000
2111225 - Boards /Committees Allowance	1,015,200
2111227 - Clothing Allowance	107,500
2111229 - Acting Allowance	25,000
2111233 - Entertainment Allowance	36,050
2111234 - Fuel Allowance	76,012



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Office

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	6,250
2111238 - Overtime Allowance	217,425
2111239 - Tools Allowance	5,000
2111242 - Travel Allowance	62,100
2111243 - Transfer Grants	793,512
2111245 - Domestic Servants Allowance	240,564
2111247 - Utility Allowance	55,000
2111255 - Market Premium	2,655,766
2111361 - Research Allowance	15,300
2121 - Actual Social Contributions (National Pension Contribution)	1,376,164
2121004 - End of Service Benefit (ESB/Ex-Gratia)	1,376,164
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	105,016,520
280101 - Develop efficient land administration and management system	105,016,520
01302 - Land Administration and Management	105,016,520
01302001 - Land Sector Coordination and Management	105,016,520
<i>No Aligned Project</i>	105,016,520
<i>085101 - Internal management of the organisation</i>	105,016,520
22101 - Materials and Office Consumables	12,500,000
2210101 - Printed Material and Stationery	2,500,000
2210102 - Office Facilities, Supplies and Accessories	8,000,000
2210107 - Electrical Accessories	1,000,000
2210122 - Value Books	1,000,000
22102 - Utilities	10,092,479
2210201 - Electricity charges	4,062,479
2210202 - Water	930,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Office

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	2,500,000
2210204 - Postal Charges	100,000
2210205 - Sanitation Charges	1,000,000
2210206 - Armed Guard and Security	1,400,000
2210207 - Fire Fighting Accessories	100,000
22103 - General Cleaning	3,000,000
2210301 - Cleaning Materials	1,000,000
2210302 - Contract Cleaning Service Charges	2,000,000
22104 - Rentals/Lease	1,500,000
2210401 - Office Accommodations	500,000
2210404 - Hotel Accommodations	1,000,000
22105 - Travel and Transport	6,088,000
2210502 - Maintenance and Repairs - Official Vehicles	2,008,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500,000
2210505 - Running Cost - Official Vehicles	2,000,000
2210509 - Other Travel and Transportation	580,000
22106 - Repairs and Maintenance	6,000,000
2210602 - Repairs of Residential Buildings	1,000,000
2210603 - Repairs of Office Buildings	1,500,000
2210604 - Maintenance of Furniture and Fixtures	500,000
2210605 - Maintenance of Machinery and Plant	1,000,000
2210623 - Maintenance of Office Equipment	2,000,000
22107 - Training, Seminar and Conference Cost	15,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000,000
2210710 - Staff Development	6,000,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources
Department: 01303 - Lands Commission
Organisation: 0130301001 - Corporate Office
Government Function: 70490 - Economic Affairs N.E.C
Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	1,000,000
22108 - Consultancy Expenses	1,000,000
2210801 - Local Consultants Fees (Companies)	1,000,000
22109 - Special Services	3,580,259
2210902 - Official Celebrations	1,000,000
2210910 - Trade Promotion / Publicity	2,580,259
22113 - Insurance Premium	5,500,000
2211302 - Insurance of Office Accommodation	2,000,000
2211303 - Insurance of Property, Plant and Equipment	2,000,000
2211304 - Insurance of Vehicles	1,500,000
27311 - Employer Social Benefits in Cash	4,000,000
2731102 - Staff Welfare Expenses	2,000,000
2731103 - Refund of Medical Expenses	2,000,000
31112 - Non-Residential Buildings	16,211,036
3111255 - WIP - Office Buildings	16,211,036
31121 - Transport equipment	5,244,592
3112101 - Motor Vehicle	5,244,592
31122 - Other machinery and equipment	13,027,359
3112204 - Networking and ICT Equipments	5,376,850
3112208 - Computers and Accessories	3,150,508
3112211 - Office Equipment	4,500,000
31132 - Intangible Fixed Assets	2,272,795
3113211 - Computer Software	2,272,795



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

0130401001 - Corporate Office	493,226,523
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	493,226,523
330101 - Ensure sustainable extraction of mineral resources	226,812,197
01304 - Mineral Resource Development and Management	226,812,197
01304001 - Mineral Extraction Management	226,812,197
<i>No Aligned Project</i>	226,812,197
<i>013016 - Exploration and Management of Mineral and Geological Resources</i>	226,812,197
22101 - Materials and Office Consumables	27,389,671
2210101 - Printed Material and Stationery	2,508,384
2210110 - Specialised Stock	24,881,287
22102 - Utilities	3,457,249
2210201 - Electricity charges	1,205,686
2210202 - Water	570,723
2210203 - Telecommunications	1,146,420
2210204 - Postal Charges	26,422
2210205 - Sanitation Charges	207,998
2210206 - Armed Guard and Security	160,000
2210207 - Fire Fighting Accessories	140,000
22103 - General Cleaning	295,248
2210302 - Contract Cleaning Service Charges	295,248
22104 - Rentals/Lease	86,008
2210401 - Office Accommodations	34,308
2210405 - Rental of Land and Buildings	51,700
22105 - Travel and Transport	11,270,062
2210502 - Maintenance and Repairs - Official Vehicles	839,410
2210505 - Running Cost - Official Vehicles	1,998,472



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	8,432,180
22106 - Repairs and Maintenance	1,935,284
2210602 - Repairs of Residential Buildings	200,000
2210603 - Repairs of Office Buildings	495,293
2210605 - Maintenance of Machinery and Plant	100,000
2210622 - Maintenance of Computer Software	775,000
2210623 - Maintenance of Office Equipment	364,991
22107 - Training, Seminar and Conference Cost	21,280,292
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,101,445
2210709 - Seminars/Conferences/Workshops - Domestic	5,758,959
2210710 - Staff Development	8,492,819
2210711 - Public Education and Sensitization	2,927,068
22108 - Consultancy Expenses	4,350,000
2210803 - Other Consultancy Expenses	4,350,000
22109 - Special Services	4,139,000
2210910 - Trade Promotion / Publicity	4,139,000
22111 - Other Charges and Fees	697,395
2211101 - Bank Charges	417,395
2211103 - Audit Fees	280,000
22112 - Emergency Services	54,739,735
2211201 - Field Operations	54,739,735
27311 - Employer Social Benefits in Cash	18,886,913
2731102 - Staff Welfare Expenses	15,436,592
2731103 - Refund of Medical Expenses	3,450,321
2821 - Current (Miscellaneous Other Expense) - General Expenses	6,281,467
2821001 - Insurance and Compensation	1,500,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

2821002 - Professional Fees	48,245
2821007 - Court Expenses	817,329
2821008 - Awards and Rewards	1,644,797
2821009 - Donations	1,071,096
2821010 - Contributions	1,200,000
31111 - Residential Buildings	2,822,765
3111153 - WIP - Bungalows/Flat	2,822,765
31112 - Non-Residential Buildings	50,588,389
3111204 - Office Buildings	13,739,641
3111255 - WIP - Office Buildings	34,405,128
3111256 - WIP - School Buildings	2,443,620
31121 - Transport equipment	13,178,609
3112101 - Motor Vehicle	13,178,609
31122 - Other machinery and equipment	4,218,309
3112206 - Plant and Machinery	242,713
3112208 - Computers and Accessories	1,385,100
3112211 - Office Equipment	1,351,332
3112212 - Air Condition	872,908
3112213 - Communication equipment	366,256
31131 - Infrastructure Assets	1,080,801
3113103 - Landscaping and Gardening	637,471
3113108 - Furniture and Fittings	443,330
31132 - Intangible Fixed Assets	115,000
3113210 - Software	2,500
3113211 - Computer Software	112,500
Unspecified Policy	266,414,326



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

01304 - Mineral Resource Development and Management	266,414,326
01304001 - Mineral Extraction Management	266,414,326
<i>No Aligned Project</i>	266,414,326
<i>Unspecified Operations</i>	266,414,326
21111 - Non Established Post	217,734,466
2111102 - Monthly Paid and Casual Labour	217,734,466
21112 - Other Allowances	12,472,466
2111212 - Commuted Leave Allowance	2,583,451
2111223 - Basic PE Related Allowances	9,889,015
2121 - Actual Social Contributions (National Pension Contribution)	36,207,395
2121001 - 13 Percent SSF Contribution	16,973,547
2121003 - Pension	1,707,463
2121004 - End of Service Benefit (ESB/Ex-Gratia)	17,526,385



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01305 - Geological Survey Department

Organisation: 0130501001 - Corporate Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

0130501001 - Corporate Office	21,347,713
11001 - Central GoG & CF	15,858,884
Unspecified Policy	15,858,884
01304 - Mineral Resource Development and Management	15,858,884
01304002 - Geoscience Information and Services	15,858,884
<i>No Aligned Project</i>	15,858,884
<i>Unspecified Operations</i>	15,858,884
2111001 - Established Post	9,809,469
21112 - Other Allowances	6,049,414
2111201 - Motorbike Allowance	7,980
2111202 - Bicycle Maintenance Allowance	5,040
2111203 - Car Maintenance Allowance	22,680
2111204 - Bereavement Allowance	35,000
2111208 - Funeral Grants	30,000
2111213 - Watchman Allowance	59,361
2111222 - Watchman Extra Days Allowance	44,521
2111223 - Basic PE Related Allowances	4,528,711
2111225 - Boards /Committees Allowance	187,500
2111227 - Clothing Allowance	3,729
2111229 - Acting Allowance	93,672
2111233 - Entertainment Allowance	18,643
2111234 - Fuel Allowance	70,458
2111236 - Housing Subsidy/Allowance	66,994
2111238 - Overtime Allowance	37,725



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01305 - Geological Survey Department

Organisation: 0130501001 - Corporate Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2111239 - Tools Allowance	1,260
2111242 - Travel Allowance	150,000
2111243 - Transfer Grants	600,000
2111245 - Domestic Servants Allowance	64,642
2111247 - Utility Allowance	21,498
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,488,829
330101 - Ensure sustainable extraction of mineral resources	5,488,829
01304 - Mineral Resource Development and Management	5,488,829
01304002 - Geoscience Information and Services	5,488,829
<i>No Aligned Project</i>	5,488,829
<i>013016 - Exploration and Management of Mineral and Geological Resour</i>	<i>5,488,829</i>
22101 - Materials and Office Consumables	46,667
2210101 - Printed Material and Stationery	30,000
2210112 - Uniform and Protective Clothing	16,667
22102 - Utilities	546,667
2210201 - Electricity charges	516,667
2210202 - Water	30,000
22105 - Travel and Transport	109,182
2210502 - Maintenance and Repairs - Official Vehicles	16,667
2210503 - Fuel and Lubricants - Official Vehicles	34,663
2210511 - Local Travel Cost	57,853
22106 - Repairs and Maintenance	56,075
2210623 - Maintenance of Office Equipment	56,075
22107 - Training, Seminar and Conference Cost	525,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01305 - Geological Survey Department

Organisation: 0130501001 - Corporate Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	500,000
2210710 - Staff Development	25,000
22112 - Emergency Services	600,000
2211201 - Field Operations	600,000
22113 - Insurance Premium	37,500
2211304 - Insurance of Vehicles	37,500
31121 - Transport equipment	2,216,667
3112101 - Motor Vehicle	2,216,667
31122 - Other machinery and equipment	1,151,072
3112206 - Plant and Machinery	951,072
3112208 - Computers and Accessories	200,000
31131 - Infrastructure Assets	200,000
3113160 - WIP - Furniture and Fittings	200,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01306 - O.A.S.L

Organisation: 0130601001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0130601001 - Admin Office	42,066,502
11001 - Central GoG & CF	15,073,078
Unspecified Policy	15,073,078
01302 - Land Administration and Management	15,073,078
01302006 - Customary Lands	15,073,078
No Aligned Project	15,073,078
Unspecified Operations	15,073,078
2111001 - Established Post	11,949,704
21112 - Other Allowances	3,123,374
2111203 - Car Maintenance Allowance	11,981
2111223 - Basic PE Related Allowances	3,001,522
2111227 - Clothing Allowance	8,194
2111233 - Entertainment Allowance	8,194
2111234 - Fuel Allowance	24,507
2111235 - Guide Allowance	25,931
2111236 - Housing Subsidy/Allowance	32,634
2111247 - Utility Allowance	10,412
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	26,993,424
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	1,121,777
01301 - Management and Administration	1,121,777
01301001 - General Administration	1,121,777
2130814-O.A.S.L Administrative support	1,121,777
085101 - Internal management of the organisation	560,888
22107 - Training, Seminar and Conference Cost	560,888
2210709 - Seminars/Conferences/Workshops - Domestic	560,888



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01306 - O.A.S.L

Organisation: 0130601001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

085103 - Procurement of Office supplies and consumables	560,888
22107 - Training, Seminar and Conference Cost	560,888
2210709 - Seminars/Conferences/Workshops - Domestic	560,888
280101 - Develop efficient land administration and management system	25,310,759
01302 - Land Administration and Management	25,310,759
01302001 - Land Sector Coordination and Management	721,142
No Aligned Project	721,142
085101 - Internal management of the organisation	721,142
31122 - Other machinery and equipment	721,142
3112211 - Office Equipment	721,142
01302006 - Customary Lands	24,589,617
No Aligned Project	24,589,617
013018 - Customary Lands Management	24,589,617
22102 - Utilities	730,000
2210201 - Electricity charges	300,000
2210202 - Water	430,000
22104 - Rentals/Lease	200,000
2210401 - Office Accommodations	200,000
22105 - Travel and Transport	5,617,840
2210502 - Maintenance and Repairs - Official Vehicles	824,440
2210505 - Running Cost - Official Vehicles	1,600,000
2210509 - Other Travel and Transportation	1,000,000
2210511 - Local Travel Cost	900,000
2210513 - Local Hotel Accommodation	1,293,400
22107 - Training, Seminar and Conference Cost	6,786,119



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01306 - O.A.S.L

Organisation: 0130601001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	2,802,410
2210710 - Staff Development	1,206,809
2210711 - Public Education and Sensitization	2,776,900
22111 - Other Charges and Fees	50,000
2211101 - Bank Charges	50,000
22112 - Emergency Services	1,662,732
2211201 - Field Operations	1,662,732
2821 - Current (Miscellaneous Other Expense) - General Expenses	2,166,041
2821001 - Insurance and Compensation	666,041
2821010 - Contributions	1,500,000
31112 - Non-Residential Buildings	1,180,441
3111204 - Office Buildings	1,180,441
31121 - Transport equipment	2,696,444
3112101 - Motor Vehicle	2,696,444
31122 - Other machinery and equipment	2,500,000
3112208 - Computers and Accessories	1,200,000
3112211 - Office Equipment	1,300,000
31131 - Infrastructure Assets	1,000,000
3113108 - Furniture and Fittings	1,000,000
640101 - Improve human capital development and management	560,888
01301 - Management and Administration	560,888
01301001 - General Administration	560,888
<i>2130814-O.A.S.L Administrative support</i>	560,888
<i>085202 - Human Resource Database</i>	560,888
22107 - Training, Seminar and Conference Cost	560,888



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01306 - O.A.S.L

Organisation: 0130601001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	560,888
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2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources
Department: 01307 - Ghana School of Survey and Mapping
Organisation: 0130701001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0130701001 - Admin Office	2,029,980
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,029,980
150701 - 3.7 Promote good corporate governance	161,864
01301 - Management and Administration	161,864
01301001 - General Administration	161,864
<i>No Aligned Project</i>	161,864
<i>085101 - Internal management of the organisation</i>	161,864
22107 - Training, Seminar and Conference Cost	161,864
2210709 - Seminars/Conferences/Workshops - Dome	161,864
280101 - Develop efficient land administration and management system	1,760,207
01302 - Land Administration and Management	1,760,207
01302005 - Survey and Mapping	1,760,207
<i>No Aligned Project</i>	1,760,207
<i>013013 - Survey and Mapping Service</i>	1,760,207
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	140,000
2210201 - Electricity charges	100,000
2210202 - Water	40,000
22103 - General Cleaning	50,000
2210301 - Cleaning Materials	50,000
22105 - Travel and Transport	250,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	150,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources
Department: 01307 - Ghana School of Survey and Mapping
Organisation: 0130701001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22106 - Repairs and Maintenance	150,000
2210623 - Maintenance of Office Equipment	150,000
22107 - Training, Seminar and Conference Cost	366,124
2210709 - Seminars/Conferences/Workshops - Dome	366,124
31122 - Other machinery and equipment	600,000
3112206 - Plant and Machinery	400,000
3112211 - Office Equipment	200,000
31131 - Infrastructure Assets	104,083
3113160 - WIP - Furniture and Fittings	104,083
280201 - 1.4 ens tht the poor & vuln hv eql rgts to econ rcss	107,909
01302 - Land Administration and Management	107,909
01302005 - Survey and Mapping	107,909
<i>No Aligned Project</i>	107,909
<i>013013 - Survey and Mapping Service</i>	<i>107,909</i>
31122 - Other machinery and equipment	107,909
3112206 - Plant and Machinery	107,909



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources
Department: 01308 - GIADEC
Organisation: 0130801001 - Admin. Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0130801001 - Admin. Office	28,021,551
11001 - Central GoG & CF	21,631,831
330101 - Ensure sustainable extraction of mineral resources	2,309,534
01304 - Mineral Resource Development and Management	2,309,534
01304001 - Mineral Extraction Management	2,309,534
<i>No Aligned Project</i>	2,309,534
<i>013001 - Natural Resource and Environmental Governance Activities</i>	2,309,534
22101 - Materials and Office Consumables	110,433
2210101 - Printed Material and Stationery	43,167
2210102 - Office Facilities, Supplies and Accessories	18,000
2210103 - Refreshment Items	19,267
2210106 - Oils and Lubricants	2,000
2210111 - Other Office Materials and Consumables	28,000
22102 - Utilities	84,000
2210201 - Electricity charges	60,000
2210202 - Water	8,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	6,000
22103 - General Cleaning	28,800
2210302 - Contract Cleaning Service Charges	28,800
22104 - Rentals/Lease	352,261
2210401 - Office Accommodations	163,071
2210402 - Residential Accommodations	181,190
2210412 - Rental of Towing Vehicle	8,000
22105 - Travel and Transport	253,243



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources
Department: 01308 - GIADEC
Organisation: 0130801001 - Admin. Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210502 - Maintenance and Repairs - Official Vehicles	28,000
2210503 - Fuel and Lubricants - Official Vehicles	140,000
2210504 - Car Rental/Leasing	6,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	66,650
2210515 - Foreign Travel Cost and Expenses	2,593
22106 - Repairs and Maintenance	24,000
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	10,000
2210606 - Maintenance of General Equipment	4,000
22107 - Training, Seminar and Conference Cost	542,493
2210706 - Library and Subscription	34,042
2210709 - Seminars/Conferences/Workshops - Domestic	110,113
2210710 - Staff Development	214,989
2210711 - Public Education and Sensitization	183,350
22108 - Consultancy Expenses	630,242
2210801 - Local Consultants Fees (Companies)	536,492
2210802 - External Consultants Fees	93,750
22109 - Special Services	65,750
2210910 - Trade Promotion / Publicity	65,750
22111 - Other Charges and Fees	16,667
2211103 - Audit Fees	16,667
22113 - Insurance Premium	49,333
2211304 - Insurance of Vehicles	49,333
2821 - Current (Miscellaneous Other Expense) - General Expenses	152,314



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources
Department: 01308 - GIADEC
Organisation: 0130801001 - Admin. Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2821002 - Professional Fees	152,314
330104 - 11.6 rdc the adverse percap environmental imp of cities	2,000,000
01304 - Mineral Resource Development and Management	2,000,000
01304001 - Mineral Extraction Management	2,000,000
1024078-Kyirayaso Road To Hills 1-3	600,000
No Aligned Project	1,400,000
1024078- 086302 - Acquisition of Immovable and Movable Assets	600,000
31113 - Other structures	600,000
3111301 - Roads	600,000
No Alig 086102 - Computer hardwares and accessories	1,400,000
31121 - Transport equipment	600,000
3112101 - Motor Vehicle	600,000
31122 - Other machinery and equipment	800,000
3112208 - Computers and Accessories	800,000
330107 - 17.3 Mobilize addtl finc res for devel cties frm multi sources	1,154,768
01304 - Mineral Resource Development and Management	1,154,768
01304001 - Mineral Extraction Management	1,154,768
No Aligned Project	1,154,768
087018 - Ghana Integrated Aluminium Development Company	1,154,768
22107 - Training, Seminar and Conference Cost	1,154,768
2210709 - Seminars/Conferences/Workshops - Domestic	1,154,768
Unspecified Policy	16,167,528
01301 - Management and Administration	11,228,037
01301002 - Finance	11,228,037
No Aligned Project	11,228,037



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources
Department: 01308 - GIADEC
Organisation: 0130801001 - Admin. Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

<i>Unspecified Operations</i>	11,228,037
21115 - Compensation Arrears	11,228,037
2111501 - Established Post Arrears	10,822,027
2111502 - Non Established Post Arrears	406,010
01304 - Mineral Resource Development and Management	4,939,491
01304001 - Mineral Extraction Management	4,939,491
<i>No Aligned Project</i>	4,939,491
<i>Unspecified Operations</i>	4,939,491
21111 - Non Established Post	4,795,991
2111102 - Monthly Paid and Casual Labour	4,795,991
21112 - Other Allowances	143,500
2111225 - Boards /Committees Allowance	143,500
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,389,720
330101 - Ensure sustainable extraction of mineral resources	6,389,720
01304 - Mineral Resource Development and Management	6,389,720
01304001 - Mineral Extraction Management	6,389,720
<i>No Aligned Project</i>	6,389,720
<i>013001 - Natural Resource and Environmental Governance Activities</i>	644,518
22105 - Travel and Transport	125,216
2210514 - Foreign Travel- Per Diem	33,325
2210515 - Foreign Travel Cost and Expenses	91,891
22107 - Training, Seminar and Conference Cost	91,675
2210711 - Public Education and Sensitization	91,675
22108 - Consultancy Expenses	390,127
2210801 - Local Consultants Fees (Companies)	343,252



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources
Department: 01308 - GIADEC
Organisation: 0130801001 - Admin. Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210802 - External Consultants Fees	46,875
2821 - Current (Miscellaneous Other Expense) - General Expenses	37,500
2821009 - Donations	37,500
<i>087120 - Ghana Integrated Aluminium Development Corporation</i>	<i>5,745,202</i>
22108 - Consultancy Expenses	5,745,202
2210803 - Other Consultancy Expenses	5,745,202



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01309 - GIISDEC-Ghanan Integragrated Iron and Steel Corporation

Organisation: 0130901001 - GIISDEC-Corporate Headquarters- General Admin.

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0130901001 - GIISDEC-Corporate Headquarters- General Admin.	19,974,059
11001 - Central GoG & CF	18,304,259
330101 - Ensure sustainable extraction of mineral resources	4,184,199
01304 - Mineral Resource Development and Management	4,184,199
01304001 - Mineral Extraction Management	4,184,199
<i>No Aligned Project</i>	4,184,199
<i>013016 - Exploration and Management of Mineral and Geological Resources</i>	<i>3,100,910</i>
22101 - Materials and Office Consumables	33,333
2210101 - Printed Material and Stationery	33,333
22102 - Utilities	61,667
2210201 - Electricity charges	50,000
2210202 - Water	1,667
2210203 - Telecommunications	8,333
2210204 - Postal Charges	1,667
22103 - General Cleaning	16,667
2210302 - Contract Cleaning Service Charges	16,667
22105 - Travel and Transport	108,333
2210502 - Maintenance and Repairs - Official Vehicles	33,333
2210505 - Running Cost - Official Vehicles	50,000
2210511 - Local Travel Cost	25,000
22106 - Repairs and Maintenance	125,000
2210603 - Repairs of Office Buildings	33,333
2210605 - Maintenance of Machinery and Plant	25,000
2210606 - Maintenance of General Equipment	16,667
2210623 - Maintenance of Office Equipment	50,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01309 - GIISDEC-Ghanan Integragrated Iron and Steel Corporation

Organisation: 0130901001 - GIISDEC-Corporate Headquarters- General Admin.

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

22107 - Training, Seminar and Conference Cost	450,000
2210709 - Seminars/Conferences/Workshops - Domestic	83,333
2210710 - Staff Development	33,333
2210711 - Public Education and Sensitization	333,333
22108 - Consultancy Expenses	1,980,910
2210801 - Local Consultants Fees (Companies)	1,955,910
2210803 - Other Consultancy Expenses	25,000
22109 - Special Services	25,000
2210910 - Trade Promotion / Publicity	25,000
22112 - Emergency Services	300,000
2211201 - Field Operations	300,000
<i>013019 - Mineral Development Activities</i>	<i>1,083,289</i>
22107 - Training, Seminar and Conference Cost	1,083,289
2210709 - Seminars/Conferences/Workshops - Domestic	1,083,289
330104 - 11.6 rdc the adverse percap environmental imp of cities	2,120,060
01304 - Mineral Resource Development and Management	2,120,060
01304001 - Mineral Extraction Management	2,120,060
<i>No Aligned Project</i>	2,120,060
<i>086102 - Computer hardwares and accessories</i>	<i>1,120,000</i>
31122 - Other machinery and equipment	1,120,000
3112204 - Networking and ICT Equipments	1,120,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,000,060</i>
31122 - Other machinery and equipment	1,000,060
3112206 - Plant and Machinery	1,000,060
Unspecified Policy	12,000,000



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources

Department: 01309 - GIIISDEC-Ghanan Integrgrated Iron and Steel Corporation

Organisation: 0130901001 - GIIISDEC-Corporate Headquarters- General Admin.

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

01304 - Mineral Resource Development and Management	12,000,000
01304001 - Mineral Extraction Management	12,000,000
<i>No Aligned Project</i>	12,000,000
<i>Unspecified Operations</i>	12,000,000
21111 - Non Established Post	2,055,936
2111102 - Monthly Paid and Casual Labour	2,055,936
21112 - Other Allowances	1,228,426
2111223 - Basic PE Related Allowances	1,198,426
2111225 - Boards /Committees Allowance	30,000
21115 - Compensation Arrears	8,448,366
2111501 - Established Post Arrears	8,448,366
2121 - Actual Social Contributions (National Pension Contribution)	267,272
2121001 - 13 Percent SSF Contribution	267,272
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,669,800
150701 - 3.7 Promote good corporate governance	235,937
01301 - Management and Administration	235,937
01301001 - General Administration	235,937
<i>No Aligned Project</i>	235,937
<i>085101 - Internal management of the organisation</i>	235,937
22107 - Training, Seminar and Conference Cost	235,937
2210709 - Seminars/Conferences/Workshops - Domestic	235,937
330101 - Ensure sustainable extraction of mineral resources	1,433,863
01304 - Mineral Resource Development and Management	1,433,863
01304001 - Mineral Extraction Management	1,433,863
<i>No Aligned Project</i>	1,433,863



2025 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources
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Location: 0000000 - UnSpecified Location

087133 - Ghana Integrated Iron and Steel Company (GIISDEC)	1,433,863
22108 - Consultancy Expenses	1,433,863
2210803 - Other Consultancy Expenses	1,433,863