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2025 BUDGET VOLUME

Ministry: 008 - Electoral Commission
Department: 00850 - Headquarters
Organisation: 0085001001 - Admin
Government Function: 70160 - General Public Services N.E.C.
Location: 0304304 - Osu Klotey

0085001001 - Admin	177,647,045
11001 - Central GoG & CF	177,379,226
130204 - 16.6 dev eff, accountable & transparent insts at all levls	454,350
00801 - Management and Administration	454,350
00801001 - Human Resource and General Services	454,350
<i>No Aligned Project</i>	454,350
<i>085402 - Tendering Activities</i>	166,950
22101 - Materials and Office Consumables	166,950
2210113 - Feeding Cost	33,750
2210114 - Rations	133,200
<i>085501 - Internal Audit Operations</i>	240,150
22101 - Materials and Office Consumables	150,150
2210114 - Rations	150,150
22105 - Travel and Transport	54,000
2210503 - Fuel and Lubricants - Official Vehicles	54,000
22109 - Special Services	36,000
2210909 - Operational Enhancement Expenses	36,000
<i>085903 - Preparation of Financial Reports</i>	47,250
22101 - Materials and Office Consumables	38,250
2210114 - Rations	38,250
22105 - Travel and Transport	9,000
2210509 - Other Travel and Transportation	9,000
150701 - 3.7 Promote good corporate governance	207,850
00801 - Management and Administration	207,850
00801002 - Finance	207,850
<i>No Aligned Project</i>	207,850



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085903 - Preparation of Financial Reports	207,850
22101 - Materials and Office Consumables	12,750
2210114 - Rations	12,750
22105 - Travel and Transport	2,100
2210511 - Local Travel Cost	2,100
22107 - Training, Seminar and Conference Cost	68,000
2210710 - Staff Development	68,000
22111 - Other Charges and Fees	125,000
2211103 - Audit Fees	125,000
400101 - Deepen democratic governance	73,063,344
00801 - Management and Administration	67,315,820
00801001 - Human Resource and General Services	67,172,307
No Aligned Project	67,172,307
085101 - Internal management of the organisation	66,204,995
22101 - Materials and Office Consumables	7,121,668
2210101 - Printed Material and Stationery	389,583
2210102 - Office Facilities, Supplies and Accessories	462,000
2210103 - Refreshment Items	2,229,350
2210106 - Oils and Lubricants	270,667
2210107 - Electrical Accessories	793,200
2210109 - Spare Parts	1,054,368
2210111 - Other Office Materials and Consumables	330,000
2210113 - Feeding Cost	550,000
2210114 - Rations	795,000
2210119 - Household Items	247,500
22102 - Utilities	14,451,160



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2210201 - Electricity charges	10,494,000
2210202 - Water	1,735,200
2210203 - Telecommunications	832,200
2210204 - Postal Charges	149,760
2210205 - Sanitation Charges	1,140,000
2210207 - Fire Fighting Accessories	100,000
22103 - General Cleaning	48,000
2210301 - Cleaning Materials	48,000
22104 - Rentals/Lease	810,000
2210401 - Office Accommodations	810,000
22105 - Travel and Transport	28,064,221
2210502 - Maintenance and Repairs - Official Vehicles	3,348,000
2210503 - Fuel and Lubricants - Official Vehicles	21,321,588
2210505 - Running Cost - Official Vehicles	854,133
2210510 - Other Night Allowances	123,600
2210511 - Local Travel Cost	219,000
2210513 - Local Hotel Accommodation	120,000
2210514 - Foreign Travel- Per Diem	1,200,000
2210515 - Foreign Travel Cost and Expenses	850,000
2210518 - Vehicle Registration	27,900
22106 - Repairs and Maintenance	4,632,450
2210601 - Roads, Driveways and Grounds	83,700
2210603 - Repairs of Office Buildings	2,225,000
2210604 - Maintenance of Furniture and Fixtures	612,000
2210606 - Maintenance of General Equipment	1,336,750
2210623 - Maintenance of Office Equipment	375,000



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22107 - Training, Seminar and Conference Cost	2,309,645
2210706 - Library and Subscription	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,407,000
2210710 - Staff Development	120,000
2210711 - Public Education and Sensitization	702,645
22108 - Consultancy Expenses	3,782,582
2210803 - Other Consultancy Expenses	1,000,000
2210806 - Local Consultants Commission (Individuals)	2,782,582
22109 - Special Services	1,505,788
2210908 - Property Valuation Expenses	147,800
2210909 - Operational Enhancement Expenses	1,357,988
22111 - Other Charges and Fees	963,880
2211101 - Bank Charges	96,000
2211103 - Audit Fees	375,000
2211110 - Medical Claims- Services	492,880
22113 - Insurance Premium	2,515,601
2211302 - Insurance of Office Accommodation	1,384,734
2211304 - Insurance of Vehicles	1,130,867
<i>085206 - Manpower Skills Development</i>	<i>180,000</i>
22107 - Training, Seminar and Conference Cost	180,000
2210709 - Seminars/Conferences/Workshops - Domestic	45,000
2210710 - Staff Development	135,000
<i>085301 - Budget Preparation</i>	<i>787,313</i>
22101 - Materials and Office Consumables	642,413
2210114 - Rations	642,413
22105 - Travel and Transport	32,400



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2210503 - Fuel and Lubricants - Official Vehicles	32,400
22107 - Training, Seminar and Conference Cost	112,500
2210709 - Seminars/Conferences/Workshops - Domestic	112,500
00801002 - Finance	143,513
<i>No Aligned Project</i>	143,513
<i>085301 - Budget Preparation</i>	66,638
22101 - Materials and Office Consumables	56,138
2210114 - Rations	56,138
22105 - Travel and Transport	10,500
2210503 - Fuel and Lubricants - Official Vehicles	10,500
<i>085402 - Tendering Activities</i>	22,350
22101 - Materials and Office Consumables	22,350
2210113 - Feeding Cost	11,250
2210114 - Rations	11,100
<i>085501 - Internal Audit Operations</i>	54,525
22101 - Materials and Office Consumables	14,350
2210114 - Rations	14,350
22105 - Travel and Transport	1,750
2210503 - Fuel and Lubricants - Official Vehicles	1,750
22107 - Training, Seminar and Conference Cost	38,425
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,200
2210708 - Refreshments	1,225
2210710 - Staff Development	12,000
00802 - Electoral Services	5,747,524
00802003 - Conducting Elections	5,747,524
<i>No Aligned Project</i>	5,747,524



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008004 - Supervision of Elections	5,747,524
22101 - Materials and Office Consumables	1,862,954
2210101 - Printed Material and Stationery	746,123
2210103 - Refreshment Items	2,000
2210111 - Other Office Materials and Consumables	176,680
2210113 - Feeding Cost	142,363
2210114 - Rations	795,788
22102 - Utilities	29,250
2210203 - Telecommunications	29,250
22104 - Rentals/Lease	23,625
2210404 - Hotel Accommodations	23,625
22105 - Travel and Transport	1,346,518
2210503 - Fuel and Lubricants - Official Vehicles	954,456
2210511 - Local Travel Cost	392,062
22107 - Training, Seminar and Conference Cost	589,522
2210701 - Training Materials	28,445
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	268,278
2210704 - Hire of Venue	24,300
2210708 - Refreshments	6,000
2210711 - Public Education and Sensitization	262,500
22109 - Special Services	511,755
2210909 - Operational Enhancement Expenses	511,755
22112 - Emergency Services	1,383,900
2211201 - Field Operations	1,383,900
510101 - 16.8 Broaden participation in global governance	2,653,679
00801 - Management and Administration	2,653,679



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00801001 - Human Resource and General Services	2,653,679
<i>0110011-Const. of Dist Office and Warehouse at Akosombo in the Eastern region</i>	1,261,658
<i>No Aligned Project</i>	1,392,021
<i>0110</i> 086302 - Acquisition of Immovable and Movable Assets <i>011-</i>	1,261,658
31111 - Residential Buildings	1,261,658
3111153 - WIP - Bungalows/Flat	1,261,658
<i>No</i> 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets <i>Align</i>	1,392,021
31111 - Residential Buildings	292,021
3111103 - Bungalows/Flats	292,021
31112 - Non-Residential Buildings	200,000
3111204 - Office Buildings	200,000
31121 - Transport equipment	900,000
3112101 - Motor Vehicle	900,000
Unspecified Policy	101,000,003
00801 - Management and Administration	101,000,003
00801001 - Human Resource and General Services	101,000,003
<i>No Aligned Project</i>	101,000,003
<i>Unspecified Operations</i>	101,000,003
2111001 - Established Post	73,364,470
21112 - Other Allowances	13,621,935
2111201 - Motorbike Allowance	18,900
2111202 - Bicycle Maintenance Allowance	504
2111203 - Car Maintenance Allowance	26,460
2111222 - Watchman Extra Days Allowance	1,179,075
2111227 - Clothing Allowance	86,486
2111233 - Entertainment Allowance	86,486



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2111234 - Fuel Allowance	3,108,320
2111236 - Housing Subsidy/Allowance	4,298,717
2111238 - Overtime Allowance	1,328,954
2111239 - Tools Allowance	38,808
2111245 - Domestic Servants Allowance	287,694
2111247 - Utility Allowance	99,792
2111249 - Responsibility Allowance	3,053,976
2111259 - Height Allowance	7,762
21115 - Compensation Arrears	14,013,598
2111501 - Established Post Arrears	4,063,632
2111503 - Allowances Arrears	9,949,966
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	267,820
400101 - Deepen democratic governance	267,820
00801 - Management and Administration	267,820
00801001 - Human Resource and General Services	267,820
<i>No Aligned Project</i>	267,820
<i>085101 - Internal management of the organisation</i>	267,820
22105 - Travel and Transport	54,000
2210502 - Maintenance and Repairs - Official Vehicles	54,000
22107 - Training, Seminar and Conference Cost	195,120
2210708 - Refreshments	195,120
22111 - Other Charges and Fees	18,700
2211101 - Bank Charges	18,700