

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2025, Full Year Budget, 0060101001 - Human Resource Policy Office.....	1
2025, Full Year Budget, 0060102001 - Management services Office.....	3
2025, Full Year Budget, 0060103001 - Admin Office.....	4
2025, Full Year Budget, 0060105001 - Research Statistics and Monitoring & Evaluation Office.....	6
2025, Full Year Budget, 0060106001 - Executive Secretary Office.....	7



2025 BUDGET VOLUME

Ministry: 006 - Public Services Commission

Department: 00601 - Office of the Executive Secretary

Organisation: 0060101001 - Human Resource Policy Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0060101001 - Human Resource Policy Office	2,002,001
11001 - Central GoG & CF	309,191
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	172,667
00602 - Public Service Human Resource Management	172,667
00602001 - Recruitment and Promotions	172,667
No Aligned Project	172,667
006003 - Public Services Human Resource Management Policy	172,667
22107 - Training, Seminar and Conference Cost	172,667
2210703 - Examination Fees and Expenses	33,333
2210709 - Seminars/Conferences/Workshops - Dome	139,333
640101 - Improve human capital development and management	136,524
00602 - Public Service Human Resource Management	136,524
00602001 - Recruitment and Promotions	136,524
No Aligned Project	136,524
006003 - Public Services Human Resource Management Policy	136,524
22107 - Training, Seminar and Conference Cost	136,524
2210703 - Examination Fees and Expenses	113,076
2210709 - Seminars/Conferences/Workshops - Dome	23,448
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	62,810
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	3,590
00602 - Public Service Human Resource Management	3,590
00602001 - Recruitment and Promotions	3,590
No Aligned Project	3,590
006003 - Public Services Human Resource Management Policy	3,590



2025 BUDGET VOLUME

Ministry: 006 - Public Services Commission

Department: 00601 - Office of the Executive Secretary

Organisation: 0060101001 - Human Resource Policy Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	3,590
2210703 - Examination Fees and Expenses	3,590
640101 - Improve human capital development and management	59,220
00602 - Public Service Human Resource Management	59,220
00602001 - Recruitment and Promotions	59,220
<i>No Aligned Project</i>	59,220
<i>006003 - Public Services Human Resource Management Policy</i>	59,220
22107 - Training, Seminar and Conference Cost	59,220
2210703 - Examination Fees and Expenses	59,220
13035 - Consolidated-IDA- Program-for-Results Financing (PforR)	1,630,000
640101 - Improve human capital development and management	1,630,000
00602 - Public Service Human Resource Management	1,630,000
00602001 - Recruitment and Promotions	1,630,000
<i>No Aligned Project</i>	1,630,000
<i>006006 - 7.1 Additional 650 edu & hlth inst use GIFMIS to process transa</i>	1,630,000
22107 - Training, Seminar and Conference Cost	1,630,000
2210709 - Seminars/Conferences/Workshops - Dome	1,630,000



2025 BUDGET VOLUME

Ministry: 006 - Public Services Commission
Department: 00601 - Office of the Executive Secretary
Organisation: 0060102001 - Management services Office
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

0060102001 - Management services Office	310,941
11001 - Central GoG & CF	310,941
640101 - Improve human capital development and management	310,941
00602 - Public Service Human Resource Management	310,941
00602002 - Performance Management System	310,941
<i>No Aligned Project</i>	310,941
<i>006005 - Performance management and organisational Development</i>	310,941
22107 - Training, Seminar and Conference Cost	310,941
2210709 - Seminars/Conferences/Workshops - Dome	310,941



2025 BUDGET VOLUME

Ministry: 006 - Public Services Commission
Department: 00601 - Office of the Executive Secretary
Organisation: 0060103001 - Admin Office
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

0060103001 - Admin Office	7,219,309
11001 - Central GoG & CF	7,219,309
640101 - Improve human capital development and management	7,219,309
00601 - Management and Administration	7,219,309
00601001 - General Administration and Finance	7,219,309
<i>No Aligned Project</i>	7,219,309
<i>006003 - Public Services Human Resource Management Policy</i>	7,219,309
22101 - Materials and Office Consumables	370,001
2210101 - Printed Material and Stationery	80,000
2210102 - Office Facilities, Supplies and Accessories	120,000
2210103 - Refreshment Items	20,000
2210111 - Other Office Materials and Consumables	150,000
22102 - Utilities	588,641
2210201 - Electricity charges	480,000
2210202 - Water	35,640
2210203 - Telecommunications	50,000
2210204 - Postal Charges	23,000
22103 - General Cleaning	40,000
2210301 - Cleaning Materials	40,000
22105 - Travel and Transport	720,001
2210502 - Maintenance and Repairs - Official Vehicles	120,000
2210503 - Fuel and Lubricants - Official Vehicles	600,000
22106 - Repairs and Maintenance	99,958
2210603 - Repairs of Office Buildings	40,000



2025 BUDGET VOLUME

Ministry: 006 - Public Services Commission
Department: 00601 - Office of the Executive Secretary
Organisation: 0060103001 - Admin Office
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

2210619 - Repair of Elevator(Lift)	10,000
2210623 - Maintenance of Office Equipment	49,958
22107 - Training, Seminar and Conference Cost	264,199
2210709 - Seminars/Conferences/Workshops - Dome	164,200
2210710 - Staff Development	100,000
22109 - Special Services	40,000
2210908 - Property Valuation Expenses	40,000
22111 - Other Charges and Fees	66,510
2211101 - Bank Charges	10,000
2211110 - Medical Claims- Services	56,510
22113 - Insurance Premium	30,000
2211304 - Insurance of Vehicles	30,000
31112 - Non-Residential Buildings	1,370,000
3111204 - Office Buildings	1,370,000
31121 - Transport equipment	2,400,000
3112101 - Motor Vehicle	2,400,000
31122 - Other machinery and equipment	1,230,000
3112211 - Office Equipment	1,080,000
3112212 - Air Condition	150,000



2025 BUDGET VOLUME

Ministry: 006 - Public Services Commission

Department: 00601 - Office of the Executive Secretary

Organisation: 0060105001 - Research Statistics and Monitoring & Evaluation Office

Government Function: 70131 - General Personnel Services

Location: 0304304 - Osu Klotey

0060105001 - Research Statistics and Monitoring & Evaluation Office	315,709
11001 - Central GoG & CF	315,709
640101 - Improve human capital development and management	315,709
00601 - Management and Administration	315,709
00601002 - Research; Information; Monitoring and Evaluation	315,709
<i>No Aligned Project</i>	315,709
<i>006004 - Human Resource Management Information System</i>	315,709
22107 - Training, Seminar and Conference Cost	315,709
2210709 - Seminars/Conferences/Workshops - Dome	315,709



2025 BUDGET VOLUME

Ministry: 006 - Public Services Commission
Department: 00601 - Office of the Executive Secretary
Organisation: 0060106001 - Executive Secretary Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0060106001 - Executive Secretary Office	11,760,357
11001 - Central GoG & CF	11,760,357
Unspecified Policy	11,760,357
00601 - Management and Administration	11,760,357
00601001 - General Administration and Finance	11,760,357
<i>No Aligned Project</i>	11,760,357
<i>Unspecified Operations</i>	11,760,357
2111001 - Established Post	7,773,329
21111 - Non Established Post	93,703
2111104 - Recruitment	93,703
21112 - Other Allowances	3,771,071
2111213 - Watchman Allowance	38,506
2111226 - Duty Allowance	1,599,654
2111227 - Clothing Allowance	27,445
2111233 - Entertainment Allowance	27,445
2111234 - Fuel Allowance	105,600
2111236 - Housing Subsidy/Allowance	52,243
2111245 - Domestic Servants Allowan	55,104
2111247 - Utility Allowance	31,752
2111257 - Compensatory Allowance	1,833,322
21115 - Compensation Arrears	122,255
2111501 - Established Post Arrears	122,255