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4.0. Audit Budget Detail

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2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101001 - Human Resource

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030101001 - Human Resource	462,651,523
11001 - Central GoG & CF	462,651,523
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	20,000,000
00301 - Management and Administration	20,000,000
00301001 - General Administration	20,000,000
<i>No Aligned Project</i>	20,000,000
<i>085101 - Internal management of the organisation</i>	20,000,000
22101 - Materials and Office Consumables	6,000,000
2210101 - Printed Material and Stationery	1,000,000
2210102 - Office Facilities, Supplies and Accessories	4,000,000
2210103 - Refreshment Items	1,000,000
22102 - Utilities	2,000,000
2210201 - Electricity charges	1,000,000
2210202 - Water	1,000,000
22103 - General Cleaning	1,000,000
2210302 - Contract Cleaning Service Charges	1,000,000
22104 - Rentals/Lease	3,000,000
2210404 - Hotel Accommodations	3,000,000
22105 - Travel and Transport	4,000,000
2210505 - Running Cost - Official Vehicles	3,000,000
2210511 - Local Travel Cost	1,000,000
22106 - Repairs and Maintenance	1,000,000
2210605 - Maintenance of Machinery and Plant	1,000,000
22107 - Training, Seminar and Conference Cost	3,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000,000
640101 - Improve human capital development and management	15,000,000



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101001 - Human Resource

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

00301 - Management and Administration	15,000,000
00301003 - Human Resource	15,000,000
<i>No Aligned Project</i>	15,000,000
<i>085206 - Manpower Skills Development</i>	15,000,000
22101 - Materials and Office Consumables	4,000,000
2210101 - Printed Material and Stationery	2,000,000
2210103 - Refreshment Items	2,000,000
22105 - Travel and Transport	7,000,000
2210513 - Local Hotel Accommodation	2,000,000
2210514 - Foreign Travel- Per Diem	5,000,000
22107 - Training, Seminar and Conference Cost	4,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000,000
Unspecified Policy	427,651,523
00301 - Management and Administration	427,651,523
00301001 - General Administration	427,651,523
<i>No Aligned Project</i>	427,651,523
<i>Unspecified Operations</i>	427,651,523
2111001 - Established Post	200,748,912
21111 - Non Established Post	500,000
2111105 - Secondment	500,000
21112 - Other Allowances	207,402,611
2111203 - Car Maintenance Allowance	5,000,000
2111208 - Funeral Grants	500,000
2111221 - Training Allowance	5,000,000
2111223 - Basic PE Related Allowances	30,000,000
2111225 - Boards /Committees Allowance	10,000,000



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101001 - Human Resource

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2111226 - Duty Allowance	5,000,000
2111227 - Clothing Allowance	1,000,000
2111232 - Professional Allowance	1,000,000
2111233 - Entertainment Allowance	5,000,000
2111234 - Fuel Allowance	5,000,000
2111236 - Housing Subsidy/Allowance	1,902,611
2111237 - Risk Allowance	20,000,000
2111238 - Overtime Allowance	5,000,000
2111240 - Uniform and Protective Clothing Allowance	1,000,000
2111241 - Per Diem and Inconvenience Allowance	50,000,000
2111242 - Travel Allowance	20,000,000
2111245 - Domestic Servants Allowance	2,000,000
2111247 - Utility Allowance	10,000,000
2111248 - Special Allowance/Honorarium	20,000,000
2111249 - Responsibility Allowance	10,000,000
2121 - Actual Social Contributions (National Pension Contribution)	19,000,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	19,000,000



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101002 - Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030101002 - Finance	40,000,000
11001 - Central GoG & CF	40,000,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	40,000,000
00301 - Management and Administration	40,000,000
00301001 - General Administration	20,000,000
<i>No Aligned Project</i>	20,000,000
<i>085101 - Internal management of the organisation</i>	20,000,000
22101 - Materials and Office Consumables	5,000,000
2210101 - Printed Material and Stationery	5,000,000
22105 - Travel and Transport	5,000,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000,000
22107 - Training, Seminar and Conference Cost	10,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000,000
00301002 - Finance	20,000,000
<i>No Aligned Project</i>	20,000,000
<i>085903 - Preparation of Financial Reports</i>	20,000,000
22101 - Materials and Office Consumables	9,000,000
2210101 - Printed Material and Stationery	5,000,000
2210102 - Office Facilities, Supplies and Accessories	1,000,000
2210103 - Refreshment Items	1,000,000
2210113 - Feeding Cost	2,000,000
22105 - Travel and Transport	8,000,000
2210515 - Foreign Travel Cost and Expenses	8,000,000
22107 - Training, Seminar and Conference Cost	3,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	3,000,000



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101004 - Internal Audit

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030101004 - Internal Audit	1,500,000
11001 - Central GoG & CF	1,500,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,500,000
00301 - Management and Administration	1,500,000
00301005 - Internal Audit	1,500,000
<i>No Aligned Project</i>	1,500,000
<i>085501 - Internal Audit Operations</i>	1,500,000
22105 - Travel and Transport	500,000
2210511 - Local Travel Cost	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210710 - Staff Development	500,000
22113 - Insurance Premium	500,000
2211304 - Insurance of Vehicles	500,000



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101005 - Development

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030101005 - Development	86,500,000
11001 - Central GoG & CF	86,500,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	86,500,000
00301 - Management and Administration	86,500,000
00301001 - General Administration	86,500,000
<i>No Aligned Project</i>	86,500,000
<i>085301 - Budget Preparation</i>	<i>80,000,000</i>
31111 - Residential Buildings	10,000,000
3111103 - Bungalows/Flats	10,000,000
31112 - Non-Residential Buildings	15,000,000
3111204 - Office Buildings	15,000,000
31121 - Transport equipment	50,000,000
3112101 - Motor Vehicle	50,000,000
31122 - Other machinery and equipment	5,000,000
3112208 - Computers and Accessories	5,000,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>6,500,000</i>
22106 - Repairs and Maintenance	4,000,000
2210602 - Repairs of Residential Buildings	1,000,000
2210603 - Repairs of Office Buildings	1,000,000
2210604 - Maintenance of Furniture and Fixtures	1,000,000
2210605 - Maintenance of Machinery and Plant	1,000,000
22107 - Training, Seminar and Conference Cost	2,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,000,000
2210710 - Staff Development	1,000,000
22108 - Consultancy Expenses	500,000
2210801 - Local Consultants Fees (Companies)	500,000



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101007 - Budget and fiscal analysis office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0030101007 - Budget and fiscal analysis office	7,897,728
11001 - Central GoG & CF	7,897,728
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	7,897,728
00301 - Management and Administration	7,897,728
00301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	7,897,728
<i>No Aligned Project</i>	7,897,728
<i>085301 - Budget Preparation</i>	7,897,728
22101 - Materials and Office Consumables	3,897,728
2210101 - Printed Material and Stationery	1,897,728
2210102 - Office Facilities, Supplies and Accessori	1,000,000
2210112 - Uniform and Protective Clothing	1,000,000
22105 - Travel and Transport	2,000,000
2210515 - Foreign Travel Cost and Expenses	2,000,000
22107 - Training, Seminar and Conference Cost	2,000,000
2210710 - Staff Development	2,000,000



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102001 - Clerks Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030102001 - Clerks Secretariat	177,844,417
11001 - Central GoG & CF	177,844,417
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	20,926,429
00301 - Management and Administration	20,926,429
00301001 - General Administration	20,926,429
<i>No Aligned Project</i>	20,926,429
<i>085101 - Internal management of the organisation</i>	20,926,429
22101 - Materials and Office Consumables	2,000,000
2210101 - Printed Material and Stationery	2,000,000
22102 - Utilities	3,000,000
2210202 - Water	3,000,000
22104 - Rentals/Lease	2,000,000
2210401 - Office Accommodations	2,000,000
22105 - Travel and Transport	10,000,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000,000
2210514 - Foreign Travel- Per Diem	3,000,000
2210515 - Foreign Travel Cost and Expenses	2,000,000
22107 - Training, Seminar and Conference Cost	2,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000,000
22109 - Special Services	926,429
2210907 - Canteen Services	926,429
22111 - Other Charges and Fees	1,000,000
2211110 - Medical Claims- Services	1,000,000
Unspecified Policy	156,917,988



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102001 - Clerks Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

00301 - Management and Administration	156,917,988
00301001 - General Administration	156,917,988
<i>No Aligned Project</i>	156,917,988
<i>Unspecified Operations</i>	156,917,988
2111001 - Established Post	57,023,404
21112 - Other Allowances	91,586,234
2111203 - Car Maintenance Allowance	10,000,000
2111221 - Training Allowance	5,000,000
2111223 - Basic PE Related Allowances	20,000,000
2111227 - Clothing Allowance	5,000,000
2111236 - Housing Subsidy/Allowance	39,880,075
2111237 - Risk Allowance	3,397,810
2111243 - Transfer Grants	8,308,349
2121 - Actual Social Contributions (National Pension Contribution)	8,308,349
2121002 - Gratuity	8,308,349



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102004 - Public Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030102004 - Public Affairs	5,500,000
11001 - Central GoG & CF	5,500,000
400105 - 16.10 ens public acs to info & prot fundamental freedoms	5,500,000
00303 - Information Support Services	5,500,000
00303003 - Parliamentary Relations & Public Affairs	5,500,000
<i>No Aligned Project</i>	5,500,000
<i>086202 - Media Relations</i>	5,500,000
22104 - Rentals/Lease	1,000,000
2210404 - Hotel Accommodations	1,000,000
22105 - Travel and Transport	1,000,000
2210511 - Local Travel Cost	1,000,000
22107 - Training, Seminar and Conference Cost	3,500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
2210710 - Staff Development	500,000
2210711 - Public Education and Sensitization	1,000,000



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103003 - Hansard

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030103003 - Hansard	9,500,000
11001 - Central GoG & CF	9,500,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	9,500,000
00302 - Parliamentary Business	5,000,000
00302001 - Legislative Services	5,000,000
<i>No Aligned Project</i>	5,000,000
<i>003001 - Legislative Services</i>	5,000,000
22101 - Materials and Office Consumables	1,000,000
2210101 - Printed Material and Stationery	1,000,000
22107 - Training, Seminar and Conference Cost	4,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,000,000
2210706 - Library and Subscription	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
2210710 - Staff Development	1,000,000
00303 - Information Support Services	4,500,000
00303001 - Library and Research Services	4,500,000
<i>No Aligned Project</i>	4,500,000
<i>086401 - Library Services</i>	4,500,000
22107 - Training, Seminar and Conference Cost	4,500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,500,000
2210706 - Library and Subscription	1,500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
2210710 - Staff Development	1,000,000



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103004 - ICT

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030103004 - ICT	2,829,916
11001 - Central GoG & CF	2,829,916
400105 - 16.10 ens public acs to info & prot fundamental freedoms	2,829,916
00303 - Information Support Services	2,829,916
00303002 - ICT Support Services	2,829,916
<i>No Aligned Project</i>	2,829,916
<i>086402 - Printing and Dissemination of Information</i>	2,829,916
22101 - Materials and Office Consumables	500,000
2210101 - Printed Material and Stationery	500,000
22106 - Repairs and Maintenance	1,500,000
2210606 - Maintenance of General Equipment	500,000
2210622 - Maintenance of Computer Software	500,000
2210623 - Maintenance of Office Equipment	500,000
22107 - Training, Seminar and Conference Cost	829,916
2210710 - Staff Development	829,916



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104002 - Public Accounts

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104002 - Public Accounts	1,630,000
13035 - Consolidated-IDA- Program-for-Results Financing (PforR)	1,630,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	830,000
00302 - Parliamentary Business	830,000
00302002 - Financial Oversight	830,000
<i>No Aligned Project</i>	830,000
<i>003004 - 8.3 60% of PAC recommendation impl within 6 months of the ff fiscal yr</i>	830,000
22107 - Training, Seminar and Conference Cost	830,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	330,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
Unspecified Policy	800,000
00302 - Parliamentary Business	800,000
00302002 - Financial Oversight	800,000
<i>No Aligned Project</i>	800,000
<i>003004 - 8.3 60% of PAC recommendation impl within 6 months of the ff fiscal yr</i>	800,000
22107 - Training, Seminar and Conference Cost	800,000
2210709 - Seminars/Conferences/Workshops - Domestic	800,000



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104015 - Business Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104015 - Business Committee	80,000,523
11001 - Central GoG & CF	80,000,523
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	50,000,523
00302 - Parliamentary Business	50,000,523
00302001 - Legislative Services	50,000,523
<i>No Aligned Project</i>	50,000,523
<i>003001 - Legislative Services</i>	50,000,523
22101 - Materials and Office Consumables	10,000,523
2210101 - Printed Material and Stationery	10,000,523
22104 - Rentals/Lease	10,000,000
2210402 - Residential Accommodations	10,000,000
22105 - Travel and Transport	10,000,000
2210505 - Running Cost - Official Vehicles	10,000,000
22107 - Training, Seminar and Conference Cost	20,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	30,000,000
00302 - Parliamentary Business	30,000,000
00302002 - Financial Oversight	30,000,000
<i>No Aligned Project</i>	30,000,000
<i>003002 - Oversight Services</i>	30,000,000
22101 - Materials and Office Consumables	5,000,000
2210101 - Printed Material and Stationery	3,000,000
2210102 - Office Facilities, Supplies and Accessories	1,000,000
2210112 - Uniform and Protective Clothing	1,000,000
22102 - Utilities	2,000,000



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104015 - Business Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2210201 - Electricity charges	500,000
2210202 - Water	500,000
2210203 - Telecommunications	1,000,000
22103 - General Cleaning	500,000
2210302 - Contract Cleaning Service Charges	500,000
22105 - Travel and Transport	9,500,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500,000
2210505 - Running Cost - Official Vehicles	2,000,000
2210511 - Local Travel Cost	2,000,000
2210515 - Foreign Travel Cost and Expenses	3,000,000
22107 - Training, Seminar and Conference Cost	11,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	4,000,000
2210708 - Refreshments	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000,000
2210710 - Staff Development	2,000,000
22111 - Other Charges and Fees	2,000,000
2211110 - Medical Claims- Services	2,000,000



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104016 - Appointments

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104016 - Appointments	50,000,000
11001 - Central GoG & CF	50,000,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	50,000,000
00302 - Parliamentary Business	50,000,000
00302001 - Legislative Services	50,000,000
<i>No Aligned Project</i>	50,000,000
<i>003001 - Legislative Services</i>	<i>50,000,000</i>
22101 - Materials and Office Consumables	20,000,000
2210101 - Printed Material and Stationery	10,000,000
2210102 - Office Facilities, Supplies and Accessories	10,000,000
22102 - Utilities	15,000,000
2210201 - Electricity charges	5,000,000
2210202 - Water	5,000,000
2210203 - Telecommunications	5,000,000
22103 - General Cleaning	5,000,000
2210302 - Contract Cleaning Service Charges	5,000,000
22105 - Travel and Transport	5,000,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000,000
22107 - Training, Seminar and Conference Cost	5,000,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000,000



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105001 - Table Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105001 - Table Office	30,000,000
11001 - Central GoG & CF	30,000,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	30,000,000
00302 - Parliamentary Business	30,000,000
00302001 - Legislative Services	30,000,000
<i>No Aligned Project</i>	30,000,000
<i>003001 - Legislative Services</i>	<i>30,000,000</i>
22101 - Materials and Office Consumables	9,000,000
2210101 - Printed Material and Stationery	3,000,000
2210102 - Office Facilities, Supplies and Accessories	2,000,000
2210103 - Refreshment Items	2,000,000
2210112 - Uniform and Protective Clothing	2,000,000
22102 - Utilities	2,000,000
2210201 - Electricity charges	500,000
2210202 - Water	500,000
2210203 - Telecommunications	1,000,000
22103 - General Cleaning	500,000
2210302 - Contract Cleaning Service Charges	500,000
22105 - Travel and Transport	5,000,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
2210511 - Local Travel Cost	1,000,000
22107 - Training, Seminar and Conference Cost	10,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000,000
22109 - Special Services	2,000,000



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105001 - Table Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2210902 - Official Celebrations	2,000,000
22111 - Other Charges and Fees	1,500,000
2211101 - Bank Charges	500,000
2211111 - Medical Claims- Medicines	1,000,000



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105003 - Parliamentary Relations

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105003 - Parliamentary Relations	80,345,404
11001 - Central GoG & CF	80,345,404
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	80,345,404
00302 - Parliamentary Business	80,345,404
00302001 - Legislative Services	17,253,937
<i>No Aligned Project</i>	17,253,937
<i>003001 - Legislative Services</i>	17,253,937
22101 - Materials and Office Consumables	2,000,000
2210101 - Printed Material and Stationery	2,000,000
22105 - Travel and Transport	2,253,937
2210511 - Local Travel Cost	2,253,937
22107 - Training, Seminar and Conference Cost	11,000,000
2210701 - Training Materials	2,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000,000
2210708 - Refreshments	2,000,000
2210710 - Staff Development	5,000,000
22109 - Special Services	2,000,000
2210902 - Official Celebrations	2,000,000
00302005 - Inter-parliamentary Associations	63,091,467
<i>No Aligned Project</i>	63,091,467
<i>003001 - Legislative Services</i>	63,091,467
22101 - Materials and Office Consumables	7,000,000
2210101 - Printed Material and Stationery	3,000,000
2210103 - Refreshment Items	2,000,000
2210109 - Spare Parts	2,000,000
22102 - Utilities	4,000,000



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105003 - Parliamentary Relations

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2210201 - Electricity charges	2,000,000
2210203 - Telecommunications	2,000,000
22105 - Travel and Transport	28,000,000
2210505 - Running Cost - Official Vehicles	4,000,000
2210511 - Local Travel Cost	4,000,000
2210514 - Foreign Travel- Per Diem	10,000,000
2210515 - Foreign Travel Cost and Expenses	10,000,000
22106 - Repairs and Maintenance	1,000,000
2210619 - Repair of Elevator(Lift)	1,000,000
22107 - Training, Seminar and Conference Cost	20,000,000
2210701 - Training Materials	1,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	10,000,000
2210706 - Library and Subscription	4,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000,000
2210710 - Staff Development	2,000,000
22109 - Special Services	3,091,467
2210902 - Official Celebrations	2,000,000
2210907 - Canteen Services	1,091,467



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105004 - Legislative and Legal

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105004 - Legislative and Legal	20,000,000
11001 - Central GoG & CF	20,000,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	20,000,000
00302 - Parliamentary Business	20,000,000
00302003 - Representation and Constituency Services	20,000,000
<i>No Aligned Project</i>	20,000,000
<i>003003 - Representational and Constituency Services</i>	20,000,000
22101 - Materials and Office Consumables	4,000,000
2210101 - Printed Material and Stationery	2,000,000
2210103 - Refreshment Items	1,000,000
2210113 - Feeding Cost	1,000,000
22102 - Utilities	2,000,000
2210201 - Electricity charges	500,000
2210202 - Water	500,000
2210203 - Telecommunications	1,000,000
22105 - Travel and Transport	6,500,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
2210510 - Other Night Allowances	1,000,000
2210511 - Local Travel Cost	2,000,000
2210518 - Vehicle Registration	500,000
22107 - Training, Seminar and Conference Cost	7,500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	3,500,000
2210705 - Hotel Accommodation	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000,000



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105006 - Majority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105006 - Majority Caucus	15,000,000
11001 - Central GoG & CF	15,000,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	15,000,000
00302 - Parliamentary Business	15,000,000
00302004 - Parliamentary Caucuses	15,000,000
<i>No Aligned Project</i>	15,000,000
<i>003003 - Representational and Constituency Services</i>	15,000,000
22101 - Materials and Office Consumables	2,000,000
2210101 - Printed Material and Stationery	1,000,000
2210103 - Refreshment Items	1,000,000
22105 - Travel and Transport	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210509 - Other Travel and Transportation	1,000,000
22107 - Training, Seminar and Conference Cost	6,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000,000
27311 - Employer Social Benefits in Cash	5,000,000
2731102 - Staff Welfare Expenses	2,000,000
2731103 - Refund of Medical Expenses	3,000,000



2025 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00303 - Budgeting, Monitoring and Evaluation Directorate

Organisation: 0030301001 - Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0030301001 - Admin Office	45,000,000
11001 - Central GoG & CF	45,000,000
430102 - 16.7 ens responsive, incl & rep dec-mkg at all lev	45,000,000
00301 - Management and Administration	45,000,000
00301001 - General Administration	45,000,000
<i>No Aligned Project</i>	45,000,000
<i>085101 - Internal management of the organisation</i>	45,000,000
22101 - Materials and Office Consumables	15,000,000
2210101 - Printed Material and Stationery	5,000,000
2210102 - Office Facilities, Supplies and Accessories	3,000,000
2210103 - Refreshment Items	5,000,000
2210111 - Other Office Materials and Consumables	2,000,000
22103 - General Cleaning	500,000
2210302 - Contract Cleaning Service Charges	500,000
22105 - Travel and Transport	11,000,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000,000
2210511 - Local Travel Cost	5,000,000
22107 - Training, Seminar and Conference Cost	18,500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	13,500,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000,000