



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 047 - Ministry Of Parliamentary Affairs (MoPA)

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
04701 - Management and Administration	3,564,781	1,677,200	446,400	5,688,381											5,688,381
04701001 - General Administration and Finance	3,564,781	1,449,100	446,400	5,460,281											5,460,281
04701002 - Human Resource		30,000		30,000											30,000
04701003 - Policy Planning, Budgeting, Monitoring and Evaluation		168,100		168,100											168,100
04701004 - Statistics, Research, Information and Public Relations		30,000		30,000											30,000
<b>04702 - Executive and Legislative Coordination and Dialogue</b>		<b>767,000</b>		<b>767,000</b>											<b>767,000</b>
04702000 - Executive and Legislative Coordination and Dialogue		767,000		767,000											767,000
<b>Grand Total</b>	<b>3,564,781</b>	<b>2,444,200</b>	<b>446,400</b>	<b>6,455,381</b>											<b>6,455,381</b>