

1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 038 - Ministry of National Security Year: 2024 | Currency: Ghana Cedi (GHS) Base Version

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | |
|---|---------------------------|-----------------------|------------------------------|---------------|---------------------------|-----------------------|------------------------------|-------|----------------|------|--------|-----------------------|------------------------------|-------|---------------|
| | Compensation of employees | Goods and Services | 31 - Non financial assets | Total | Compensation of employees | Goods and Services | 31 - Non financial assets | Total | Statutory | ABFA | Others | Goods and Services | 31 - Non financial assets | Total | Grand Total |
| 03801 - Management and Administration | 340,024,280 | 165,372,051 | 30,000,000 | 535,396,330 | | | | | | | | | | | 535,396,330 |
| 03801001 - General Administration | 340,024,280 | 165,372,051 | 30,000,000 | 535,396,330 | | | | | | | | | | | 535,396,330 |
| 03803 - National Security and Safety Management | 940,184,681 | 98,658,076 | 62,000,000 | 1,100,842,758 | | | | | | | | | | | 1,100,842,758 |
| 03803000 - National Security and Safety Management | 940,184,681 | 98,658,076 | 62,000,000 | 1,100,842,758 | | | | | | | | | | | 1,100,842,758 |
| Grand Total | 1,280,208,961 | 264,030,127 | 92,000,000 | 1,636,239,088 | | | | | | | | | | | 1,636,239,088 |