



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 017 - Ministry of Environment Science, Technology and Innovation

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01701 - Management and Administration	5,288,606	17,002,617	152,339,971	174,631,195								180,975,636		180,975,636	355,606,831
01701001 - General Administration	5,288,606	15,850,059	152,339,971	173,478,637								94,980,171		94,980,171	268,458,807
01701002 - Finance		281,112		281,112											281,112
01701003 - Human Resource		281,112		281,112											281,112
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation		365,445		365,445								85,995,466		85,995,466	86,360,911
01701005 - Statistics; Research; Information and Public Relations		224,889		224,889											224,889
01702 - Research And Development	381,761,553	2,583,189		384,344,742		56,636,037	16,681,551	73,317,588							457,662,330
01702001 - Scientific And Industrial Research	289,451,449	1,291,595		290,743,043		32,839,088	8,209,771	41,048,859							331,791,902
01702002 - Nuclear Science And Space Science Technology	92,310,104	1,291,595		93,601,699		23,796,949	8,471,780	32,268,729							125,870,428
01703 - Environmental Protection And Management	15,663,721	1,291,595		16,955,315	107,662,262	112,474,965	43,679,410	263,816,637				77,660,257		77,660,257	358,432,209
01703001 - Environmental Compliance And Enforcement	565,894	379,881		945,775	107,662,262	107,964,465	40,672,410	256,299,137				77,660,257		77,660,257	334,905,169
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	15,097,826	911,714		16,009,540		4,510,500	3,007,000	7,517,500							23,527,040
01705 - Biosafety Development	872,736	911,714		1,784,449		400,000	100,000	500,000							2,284,449
01705001 - Biotechnology Regulation	872,736	911,714		1,784,449		400,000	100,000	500,000							2,284,449
Grand Total	403,586,615	21,789,115	152,339,971	577,715,701	107,662,262	169,511,002	60,460,961	337,634,225				258,635,893		258,635,893	1,173,985,819