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## 2024 BUDGET VOLUME

**Ministry:** 048 - Ministry of Railway Development  
**Department:** 04801 - Headquarters  
**Organisation:** 0480101001 - Admin Office  
**Government Function:** 70453 - Railway Transport  
**Location:** 0304004 - Osu Klotey

<b>0480101001 - Admin Office</b>	<b>252,988,501</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,588,501</b>
140702 - 9.1:dev qlty, sust & res infra to suprt econ devt & hum well-being	4,610,128
04801 - Management and Administration	4,610,128
04801001 - General Administration	4,610,128
No Aligned Project	4,610,128
048001 - Maintenance and Rehabilitation of Rail Infrastructure	4,610,128
<b>22101 - Materials and Office Consumables</b>	280,453
2210101 - Printed Material and Stationery	170,074
2210102 - Office Facilities, Supplies and Accessories	39,600
2210103 - Refreshment Items	70,779
<b>22102 - Utilities</b>	206,686
2210201 - Electricity charges	171,187
2210202 - Water	2,755
2210203 - Telecommunications	20,502
2210204 - Postal Charges	765
2210207 - Fire Fighting Accessories	11,478
<b>22103 - General Cleaning</b>	17,446
2210301 - Cleaning Materials	4,591
2210302 - Contract Cleaning Service Charges	12,855
<b>22105 - Travel and Transport</b>	2,564,327
2210502 - Maintenance and Repairs - Official Vehicles	1,122,443
2210503 - Fuel and Lubricants - Official Vehicles	719,770
2210505 - Running Cost - Official Vehicles	129,102
2210509 - Other Travel and Transportation	17,007
2210511 - Local Travel Cost	116,445



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**Ministry:** 048 - Ministry of Railway Development  
**Department:** 04801 - Headquarters  
**Organisation:** 0480101001 - Admin Office  
**Government Function:** 70453 - Railway Transport  
**Location:** 0304004 - Osu Klotey

2210513 - Local Hotel Accommodation	75,438
2210514 - Foreign Travel- Per Diem	184,802
2210515 - Foreign Travel Cost and Expenses	199,319
<b>22106 - Repairs and Maintenance</b>	<b>34,196</b>
2210603 - Repairs of Office Buildings	24,296
2210604 - Maintenance of Furniture and Fixtures	3,826
2210622 - Maintenance of Computer Software	6,074
<b>22107 - Training, Seminar and Conference Cost</b>	<b>341,494</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	106,856
2210703 - Examination Fees and Expenses	7,652
2210705 - Hotel Accommodation	62,635
2210709 - Seminars/Conferences/Workshops - Domestic	69,529
2210710 - Staff Development	36,881
2210711 - Public Education and Sensitization	57,940
<b>22108 - Consultancy Expenses</b>	<b>983,235</b>
2210801 - Local Consultants Fees (Companies)	983,235
<b>22113 - Insurance Premium</b>	<b>182,291</b>
2211304 - Insurance of Vehicles	182,291
<b>Unspecified Policy</b>	<b>978,373</b>
<b>04801 - Management and Administration</b>	<b>978,373</b>
<b>04801001 - General Administration</b>	<b>771,854</b>
<i>No Aligned Project</i>	771,854
<i>Unspecified Operations</i>	771,854
2111001 - Established Post	771,854
<b>04801005 - Statistics, Research, Information and Public Relation</b>	<b>206,519</b>
<i>No Aligned Project</i>	206,519



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**Ministry:** 048 - Ministry of Railway Development  
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**Location:** 0304004 - Osu Klotey

<i>Unspecified Operations</i>	206,519
2111001 - Established Post	206,519
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>247,400,000</b>
<b>140702 - 9.1:dev qlty, sust &amp; res infra to suprt econ devt &amp; hum well-being</b>	<b>247,400,000</b>
<b>04801 - Management and Administration</b>	<b>113,800,000</b>
<b>04801001 - General Administration</b>	60,000,000
<i>No Aligned Project</i>	60,000,000
<i>048004 - Railways Infrastructure and Industry Development</i>	60,000,000
<b>31113 - Other structures</b>	60,000,000
3111314 - Railway Lines	40,000,000
3111366 - WIP-Railway Lines	20,000,000
<b>04801004 - Policy, Planning, Budgeting, Monitoring and Evaluation</b>	53,800,000
<i>1307001-Cnslt'y Services for the Review of the Railway Master Plan 2013</i>	5,000,000
<i>1707001-Rehab of the Kojokrom-Tarkwa Railway Line</i>	45,000,000
<i>1806916-Supervision of the Western Line construction (Phase 3)</i>	3,800,000
<i>1307001-048004 - Railways Infrastructure and Industry Development</i>	5,000,000
<b>31113 - Other structures</b>	5,000,000
3111366 - WIP-Railway Lines	5,000,000
<i>1707001-048004 - Railways Infrastructure and Industry Development</i>	45,000,000
<b>31113 - Other structures</b>	45,000,000
3111366 - WIP-Railway Lines	45,000,000
<i>1806916-048004 - Railways Infrastructure and Industry Development</i>	3,800,000
<b>31113 - Other structures</b>	3,800,000
3111366 - WIP-Railway Lines	3,800,000
<b>04802 - Railway Development and Services</b>	<b>133,600,000</b>
<b>04802001 - Railway Infrastructure and Development</b>	123,600,000



## 2024 BUDGET VOLUME

**Ministry:** 048 - Ministry of Railway Development  
**Department:** 04801 - Headquarters  
**Organisation:** 0480101001 - Admin Office  
**Government Function:** 70453 - Railway Transport  
**Location:** 0304004 - Osu Klotey

1719008- <i>Establishment of the Eastern Railway Line Company</i>	30,000,000
1713001- <i>Cnslt'y Services for the Review of the Railway Master Plan 2013</i>	3,600,000
1718004- <i>Const of standard gauge railway line from Kojokrom-Manso (22km)</i>	30,000,000
1721001 - <i>Const of Dunkwa-Awaso Sectn of Western Railway Line (73km Stand Gauge)</i>	40,000,000
1720017 - <i>Const of Kumasi to Kaase Western Railway Line (6Km)</i>	20,000,000
1713 001- 048001 - <i>Maintenance and Rehabilitation of Rail Infrastructure</i>	3,600,000
<b>31113 - Other structures</b>	3,600,000
3111314 - Railway Lines	3,600,000
1718 004- 048002 - <i>Construction-Western Corridor Rail Project activities</i>	30,000,000
<b>31113 - Other structures</b>	30,000,000
3111314 - Railway Lines	30,000,000
1719 008- 048004 - <i>Railways Infrastructure and Industry Development</i>	30,000,000
<b>31113 - Other structures</b>	30,000,000
3111366 - WIP-Railway Lines	30,000,000
1720 017 048002 - <i>Construction-Western Corridor Rail Project activities</i>	20,000,000
<b>31113 - Other structures</b>	20,000,000
3111314 - Railway Lines	20,000,000
1721 001 048002 - <i>Construction-Western Corridor Rail Project activities</i>	40,000,000
<b>31113 - Other structures</b>	40,000,000
3111366 - WIP-Railway Lines	40,000,000
<b>04802003 - Railway Infrastructure Maintenance</b>	10,000,000
<i>No Aligned Project</i>	10,000,000
048001 - <i>Maintenance and Rehabilitation of Rail Infrastructure</i>	10,000,000
<b>31113 - Other structures</b>	10,000,000
3111314 - Railway Lines	10,000,000



## 2024 BUDGET VOLUME

**Ministry:** 048 - Ministry of Railway Development  
**Department:** 04801 - Headquarters  
**Organisation:** 0480102001 - Human Resource office  
**Government Function:** 70453 - Railway Transport  
**Location:** 0304004 - Osu Klotey

<b>0480102001 - Human Resource office</b>	<b>366,977</b>
<b>11001 - Central GoG &amp; CF</b>	<b>366,977</b>
Unspecified Policy	366,977
<b>04801 - Management and Administration</b>	<b>366,977</b>
<b>04801001 - General Administration</b>	73,017
<i>No Aligned Project</i>	73,017
<i>Unspecified Operations</i>	73,017
<b>21112 - Other Allowances</b>	73,017
2111203 - Car Maintenance Allowanc	15,120
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	6,569
2111233 - Entertainment Allowance	6,569
2111234 - Fuel Allowance	13,344
2111245 - Domestic Servants Allowa	11,020
2111247 - Utility Allowance	7,560
<b>04801003 - Human Resource Development</b>	293,960
<i>No Aligned Project</i>	293,960
<i>Unspecified Operations</i>	293,960
2111001 - Established Post	293,960



## 2024 BUDGET VOLUME

**Ministry:** 048 - Ministry of Railway Development

**Department:** 04801 - Headquarters

**Organisation:** 0480103001 - PPME

**Government Function:** 70453 - Railway Transport

**Location:** 0304004 - Osu Klotey

<b>0480103001 - PPME</b>	<b>431,427</b>
<b>11001 - Central GoG &amp; CF</b>	<b>431,427</b>
Unspecified Policy	431,427
04801 - Management and Administration	431,427
04801004 - Policy, Planning, Budgeting,	431,427
No Aligned Project	431,427
Unspecified Operations	431,427
2111001 - Establish	431,427



## 2024 BUDGET VOLUME

**Ministry:** 048 - Ministry of Railway Development  
**Department:** 04801 - Headquarters  
**Organisation:** 0480104001 - Internal Audit office  
**Government Function:** 70453 - Railway Transport  
**Location:** 0304004 - Osu Klotey

<b>0480104001 - Internal Audit office</b>	<b>211,763</b>
<b>11001 - Central GoG &amp; CF</b>	<b>211,763</b>
Unspecified Policy	211,763
04801 - Management and Administration	211,763
04801001 - General Administration	211,763
No Aligned Project	211,763
Unspecified Operations	211,763
2111001 - Establish	211,763





## 2024 BUDGET VOLUME

**Ministry:** 048 - Ministry of Railway Development  
**Department:** 04850 - Ghana Railway Development Authority  
**Organisation:** 0485001001 - Admin office  
**Government Function:** 70453 - Railway Transport  
**Location:** 0304004 - Osu Klotey

<b>0485001001 - Admin office</b>	<b>13,214,133</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,253,897</b>
140702 - 9.1:dev qlty, sust & res infra to suprt econ devt & hum well-being	2,000,000
04801 - Management and Administration	2,000,000
04801001 - General Administration	2,000,000
No Aligned Project	2,000,000
048004 - Railways Infrastructure and Industry Development	2,000,000
<b>22101 - Materials and Office Consumables</b>	295,000
2210101 - Printed Material and Stationery	295,000
<b>22102 - Utilities</b>	220,000
2210201 - Electricity charges	75,000
2210202 - Water	75,000
2210203 - Telecommunications	20,000
2210205 - Sanitation Charges	50,000
<b>22105 - Travel and Transport</b>	600,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	350,000
2210511 - Local Travel Cost	200,000
<b>22106 - Repairs and Maintenance</b>	150,000
2210604 - Maintenance of Furniture and Fixtures	75,000
2210623 - Maintenance of Office Equipment	75,000
<b>22107 - Training, Seminar and Conference Cost</b>	395,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	345,000
<b>22109 - Special Services</b>	50,000
2210909 - Operational Enhancement Expenses	50,000



## 2024 BUDGET VOLUME

**Ministry:** 048 - Ministry of Railway Development  
**Department:** 04850 - Ghana Railway Development Authority  
**Organisation:** 0485001001 - Admin office  
**Government Function:** 70453 - Railway Transport  
**Location:** 0304004 - Osu Klotey

<b>22111 - Other Charges and Fees</b>	90,000
2211103 - Audit Fees	90,000
<b>22112 - Emergency Services</b>	200,000
2211201 - Field Operations	200,000
<b>Unspecified Policy</b>	<b>5,253,897</b>
<b>04801 - Management and Administration</b>	<b>5,253,897</b>
<b>04801001 - General Administration</b>	5,253,897
<i>No Aligned Project</i>	5,253,897
<i>Unspecified Operations</i>	5,253,897
2111001 - Established Post	2,792,319
<b>21111 - Non Established Post</b>	981,942
2111104 - Recruitment	981,942
<b>21112 - Other Allowances</b>	1,479,635
2111203 - Car Maintenance Allowance	234,000
2111213 - Watchman Allowance	39,422
2111223 - Basic PE Related Allowances	918,550
2111227 - Clothing Allowance	22,656
2111233 - Entertainment Allowance	20,890
2111234 - Fuel Allowance	94,771
2111236 - Housing Subsidy/Allowance	77,939
2111245 - Domestic Servants Allowance	44,083
2111247 - Utility Allowance	27,324
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,960,236</b>
<b>140702 - 9.1:dev qlty, sust &amp; res infra to suprt econ devt &amp; hum well-being</b>	<b>5,960,236</b>
<b>04801 - Management and Administration</b>	<b>5,960,236</b>
<b>04801001 - General Administration</b>	5,960,236



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**Ministry:** 048 - Ministry of Railway Development  
**Department:** 04850 - Ghana Railway Development Authority  
**Organisation:** 0485001001 - Admin office  
**Government Function:** 70453 - Railway Transport  
**Location:** 0304004 - Osu Klotey

No Aligned Project	5,960,236
048004 - Railways Infrastructure and Industry Development	5,960,236
<b>22101 - Materials and Office Consumables</b>	615,000
2210101 - Printed Material and Stationery	615,000
<b>22102 - Utilities</b>	214,712
2210201 - Electricity charges	100,000
2210202 - Water	30,000
2210203 - Telecommunications	34,712
2210206 - Armed Guard and Security	50,000
<b>22103 - General Cleaning</b>	70,000
2210301 - Cleaning Materials	70,000
<b>22105 - Travel and Transport</b>	1,200,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	800,000
2210511 - Local Travel Cost	300,000
<b>22106 - Repairs and Maintenance</b>	200,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	50,000
2210623 - Maintenance of Office Equipment	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,690,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	915,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210710 - Staff Development	525,000
<b>22108 - Consultancy Expenses</b>	350,000



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**Location:** 0304004 - Osu Klotey

2210801 - Local Consultants Fees (Companies)	290,000
2210802 - External Consultants Fees	60,000
<b>22111 - Other Charges and Fees</b>	28,000
2211103 - Audit Fees	28,000
<b>22112 - Emergency Services</b>	300,477
2211201 - Field Operations	300,477
<b>22113 - Insurance Premium</b>	100,000
2211304 - Insurance of Vehicles	100,000
<b>31122 - Other machinery and equipment</b>	868,928
3112204 - Networking and ICT Equipments	30,000
3112208 - Computers and Accessories	130,000
3112211 - Office Equipment	688,928
3112212 - Air Condition	20,000
<b>31131 - Infrastructure Assets</b>	25,119
3113108 - Furniture and Fittings	25,119
<b>31132 - Intangible Fixed Assets</b>	298,000
3113211 - Computer Software	298,000