

# Table of Contents

## 4.0 Audit Budget Detail

### 4.0. Audit Budget Detail

2024, Base Version, 0340101001 - Admin Office.....	1
2024, Base Version, 0340102001 - Veterans Association of Ghana Office.....	7
2024, Base Version, 0340103001 - Ministers Secretariat.....	9
2024, Base Version, 0340201001 - Admin Office.....	10
2024, Base Version, 0340202001 - Army Office.....	15
2024, Base Version, 0340203001 - Navy Office.....	18
2024, Base Version, 0340204001 - Air Force Office.....	21
2024, Base Version, 0340205001 - GAFSC Office.....	24
2024, Base Version, 0340206001 - TRADOC Office.....	26
2024, Base Version, 0340207001 - Defence Advisors Office.....	28
2024, Base Version, 0340208001 - KAIPTC Office.....	29
2024, Base Version, 0340209001 - Ghana Armed Forces Medical Services Office.....	31
2024, Base Version, 0340209002 - 37 Military Hospital, Accra.....	33



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03401 - Headquarters  
**Organisation:** 0340101001 - Admin Office  
**Government Function:** 70250 - Defence N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0340101001 - Admin Office</b>	<b>32,539,019</b>
<b>11001 - Central GoG &amp; CF</b>	<b>32,539,019</b>
150104 - 12.7 Prom pub procmt prct that are in acdnc w/ natl polc & priorities	956,452
03401 - Management and Administration	956,452
03401002 - Finance	956,452
No Aligned Project	956,452
085103 - Procurement of Office supplies and consumables	806,468
<b>22101 - Materials and Office Consumables</b>	737,623
2210101 - Printed Material and Stationery	236,039
2210102 - Office Facilities, Supplies and Accessories	236,039
2210103 - Refreshment Items	147,525
2210104 - Medical Supplies	118,020
<b>22103 - General Cleaning</b>	68,845
2210301 - Cleaning Materials	68,845
085402 - Tendering Activities	149,983
<b>22107 - Training, Seminar and Conference Cost</b>	149,983
2210709 - Seminars/Conferences/Workshops - Domestic	149,983
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>22,594,000</b>
03401 - Management and Administration	22,594,000
03401002 - Finance	20,057,737
No Aligned Project	20,057,737
085101 - Internal management of the organisation	19,766,570
<b>22102 - Utilities</b>	959,622
2210201 - Electricity charges	295,049
2210202 - Water	295,049
2210203 - Telecommunications	310,514



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03401 - Headquarters  
**Organisation:** 0340101001 - Admin Office  
**Government Function:** 70250 - Defence N.E.C  
**Location:** 0304304 - Osu Klotey

2210204 - Postal Charges	59,010
<b>22105 - Travel and Transport</b>	578,613
2210502 - Maintenance and Repairs - Official Vehicles	195,049
2210505 - Running Cost - Official Vehicles	206,535
2210509 - Other Travel and Transportation	177,030
<b>22106 - Repairs and Maintenance</b>	971,663
2210602 - Repairs of Residential Buildings	198,000
2210603 - Repairs of Office Buildings	354,059
2210604 - Maintenance of Furniture and Fixtures	195,049
2210605 - Maintenance of Machinery and Plant	195,049
2210606 - Maintenance of General Equipment	29,505
<b>22107 - Training, Seminar and Conference Cost</b>	541,702
2210706 - Library and Subscription	147,525
2210709 - Seminars/Conferences/Workshops - Domestic	394,177
<b>27311 - Employer Social Benefits in Cash</b>	142,509
2731102 - Staff Welfare Expenses	54,059
2731103 - Refund of Medical Expenses	88,449
<b>31112 - Non-Residential Buildings</b>	10,000,000
3111204 - Office Buildings	10,000,000
<b>31122 - Other machinery and equipment</b>	6,572,461
3112208 - Computers and Accessories	6,572,461
<i>085301 - Budget Preparation</i>	196,700
<b>22107 - Training, Seminar and Conference Cost</b>	196,700
2210709 - Seminars/Conferences/Workshops - Domestic	196,700
<i>085302 - Budget Performance Reporting</i>	19,670
<b>22107 - Training, Seminar and Conference Cost</b>	19,670



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03401 - Headquarters  
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**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	19,670
085501 - Internal Audit Operations	36,881
<b>22107 - Training, Seminar and Conference Cost</b>	36,881
2210709 - Seminars/Conferences/Workshops - Domestic	36,881
085903 - Preparation of Financial Reports	37,916
<b>22107 - Training, Seminar and Conference Cost</b>	37,916
2210709 - Seminars/Conferences/Workshops - Domestic	37,916
<b>03401003 - Human Resource</b>	1,137,624
No Aligned Project	1,137,624
085202 - Human Resource Database	17,818
<b>22107 - Training, Seminar and Conference Cost</b>	17,818
2210709 - Seminars/Conferences/Workshops - Domestic	17,818
085203 - Scheme of Service	25,328
<b>22107 - Training, Seminar and Conference Cost</b>	25,328
2210710 - Staff Development	25,328
085204 - Recruitment, Placement and Promotions	28,587
<b>22107 - Training, Seminar and Conference Cost</b>	28,587
2210710 - Staff Development	28,587
085205 - Personnel and Staff Management	102,034
<b>22107 - Training, Seminar and Conference Cost</b>	102,034
2210709 - Seminars/Conferences/Workshops - Domestic	102,034
085206 - Manpower Skills Development	963,856
<b>22105 - Travel and Transport</b>	329,106
2210514 - Foreign Travel- Per Diem	246,400
2210515 - Foreign Travel Cost and Expenses	82,706
<b>22107 - Training, Seminar and Conference Cost</b>	634,750



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03401 - Headquarters  
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**Location:** 0304304 - Osu Klotey

2210701 - Training Materials	3,497
2210709 - Seminars/Conferences/Workshops - Domestic	126,069
2210710 - Staff Development	505,183
<b>03401004 - Policy Planning; Monitoring And Evaluation</b>	<b>585,352</b>
<i>No Aligned Project</i>	585,352
<i>085301 - Budget Preparation</i>	<i>430,904</i>
<b>22101 - Materials and Office Consumables</b>	<b>15,483</b>
2210101 - Printed Material and Stationery	15,483
<b>22107 - Training, Seminar and Conference Cost</b>	<b>415,421</b>
2210709 - Seminars/Conferences/Workshops - Domestic	415,421
<i>085302 - Budget Performance Reporting</i>	<i>154,448</i>
<b>22101 - Materials and Office Consumables</b>	<b>1,021</b>
2210101 - Printed Material and Stationery	1,021
<b>22107 - Training, Seminar and Conference Cost</b>	<b>153,427</b>
2210709 - Seminars/Conferences/Workshops - Domestic	153,427
<b>03401005 - Defence Cooperation, Research And Information Management</b>	<b>813,288</b>
<i>No Aligned Project</i>	813,288
<i>085801 - Research and Development</i>	<i>813,288</i>
<b>22101 - Materials and Office Consumables</b>	<b>56,442</b>
2210101 - Printed Material and Stationery	56,442
<b>22104 - Rentals/Lease</b>	<b>160,950</b>
2210411 - Rental of Network and ICT Equipments	160,950
<b>22107 - Training, Seminar and Conference Cost</b>	<b>568,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	151,272
2210706 - Library and Subscription	56,930
2210709 - Seminars/Conferences/Workshops - Domestic	359,799



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03401 - Headquarters  
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**Location:** 0304304 - Osu Klotey

<b>22108 - Consultancy Expenses</b>	27,896
2210801 - Local Consultants Fees (Companies)	27,896
<b>440102 - 17.14 Enhance policy coherence for sustainable development</b>	<b>1,655,599</b>
<b>03401 - Management and Administration</b>	<b>1,655,599</b>
<b>03401004 - Policy Planning; Monitoring And Evaluation</b>	1,655,599
<i>No Aligned Project</i>	1,655,599
<i>085601 - Planning and Policy Formulation</i>	328,710
<b>22101 - Materials and Office Consumables</b>	10,606
2210101 - Printed Material and Stationery	10,606
<b>22107 - Training, Seminar and Conference Cost</b>	318,104
2210709 - Seminars/Conferences/Workshops - Domestic	318,104
<i>085602 - Publication and dissemination of Policies and Programmes</i>	268,243
<b>22101 - Materials and Office Consumables</b>	166,145
2210101 - Printed Material and Stationery	166,145
<b>22107 - Training, Seminar and Conference Cost</b>	102,098
2210709 - Seminars/Conferences/Workshops - Domestic	102,098
<i>085603 - Policies and Programme Review Activities</i>	286,435
<b>22101 - Materials and Office Consumables</b>	183,776
2210101 - Printed Material and Stationery	183,776
<b>22107 - Training, Seminar and Conference Cost</b>	102,658
2210709 - Seminars/Conferences/Workshops - Domestic	102,658
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	451,821
<b>22101 - Materials and Office Consumables</b>	2,009
2210101 - Printed Material and Stationery	2,009
<b>22107 - Training, Seminar and Conference Cost</b>	449,811
2210709 - Seminars/Conferences/Workshops - Domestic	449,811



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03401 - Headquarters  
**Organisation:** 0340101001 - Admin Office  
**Government Function:** 70250 - Defence N.E.C  
**Location:** 0304304 - Osu Klotey

085702 - Evaluation and Impact Assessment Activities	320,390
<b>22101 - Materials and Office Consumables</b>	4,048
2210101 - Printed Material and Stationery	4,048
<b>22107 - Training, Seminar and Conference Cost</b>	316,342
2210709 - Seminars/Conferences/Workshops - Domestic	316,342
<b>Unspecified Policy</b>	<b>7,332,969</b>
<b>03401 - Management and Administration</b>	<b>7,332,969</b>
<b>03401002 - Finance</b>	7,332,969
No Aligned Project	7,332,969
<i>Unspecified Operations</i>	7,332,969
2111001 - Established Post	3,556,792
<b>21112 - Other Allowances</b>	3,776,177
2111203 - Car Maintenance Allowance	32,000
2111213 - Watchman Allowance	51,341
2111223 - Basic PE Related Allowances	1,308,120
2111225 - Boards /Committees Allowance	393,600
2111227 - Clothing Allowance	38,018
2111233 - Entertainment Allowance	38,018
2111234 - Fuel Allowance	143,774
2111236 - Housing Subsidy/Allowance	34,110
2111237 - Risk Allowance	1,200,000
2111238 - Overtime Allowance	115,293
2111242 - Travel Allowance	300,000
2111245 - Domestic Servants Allowance	78,053
2111247 - Utility Allowance	43,848



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence

**Department:** 03401 - Headquarters

**Organisation:** 0340102001 - Veterans Association of Ghana Office

**Government Function:** 70250 - Defence N.E.C

**Location:** 0304304 - Osu Klotey

<b>0340102001 - Veterans Association of Ghana Office</b>	<b>1,678,589</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,678,589</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	97,986
03401 - Management and Administration	97,986
03401006 - Veterans Affairs	97,986
No Aligned Project	97,986
034002 - Veteran administration activities	97,986
<b>22101 - Materials and Office Consumables</b>	<b>2,776</b>
2210101 - Printed Material and Stationery	2,776
<b>22102 - Utilities</b>	<b>24,588</b>
2210201 - Electricity charges	8,667
2210202 - Water	6,287
2210203 - Telecommunications	7,538
2210205 - Sanitation Charges	2,097
<b>22103 - General Cleaning</b>	<b>4,384</b>
2210301 - Cleaning Materials	4,384
<b>22105 - Travel and Transport</b>	<b>10,115</b>
2210502 - Maintenance and Repairs - Official Vehicles	5,058
2210505 - Running Cost - Official Vehicles	5,058
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,510</b>
2210709 - Seminars/Conferences/Workshops - Domestic	8,510
<b>22109 - Special Services</b>	<b>22,613</b>
2210902 - Official Celebrations	22,613
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>25,000</b>
2821010 - Contributions	25,000





## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence

**Department:** 03401 - Headquarters

**Organisation:** 0340102001 - Veterans Association of Ghana Office

**Government Function:** 70250 - Defence N.E.C

**Location:** 0304304 - Osu Klotey

<b>Unspecified Policy</b>	<b>1,580,602</b>
<b>03401 - Management and Administration</b>	<b>1,580,602</b>
<b>03401006 - Veterans Affairs</b>	1,580,602
<i>No Aligned Project</i>	1,580,602
<i>Unspecified Operations</i>	1,580,602
2111001 - Established Post	1,024,147
<b>21112 - Other Allowances</b>	556,456
2111212 - Commuted Leave Allowance	26,400
2111215 - Rations	70,080
2111221 - Training Allowance	12,000
2111225 - Boards /Committees Allowance	159,360
2111227 - Clothing Allowance	176,256
2111233 - Entertainment Allowance	5,760
2111238 - Overtime Allowance	6,600
2111241 - Per Diem and Inconvenience Allowance	100,000



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03401 - Headquarters  
**Organisation:** 0340103001 - Ministers Secretariat  
**Government Function:** 70250 - Defence N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0340103001 - Ministers Secretariat</b>	<b>1,067,073</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,067,073</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,067,073
03401 - Management and Administration	1,067,073
03401001 - General Administration	1,067,073
No Aligned Project	1,067,073
034001 - Special Operational Logistics	1,067,073
<b>22101 - Materials and Office Consumables</b>	102,098
2210103 - Refreshment Items	102,098
<b>22105 - Travel and Transport</b>	347,825
2210509 - Other Travel and Transportation	67,312
2210510 - Other Night Allowances	29,303
2210515 - Foreign Travel Cost and Expenses	251,210
<b>22107 - Training, Seminar and Conference Cost</b>	617,150
2210709 - Seminars/Conferences/Workshops - Dome	617,150



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340201001 - Admin Office  
**Government Function:** 70210 - Military Defence  
**Location:** 0304304 - Osu Klotey

<b>0340201001 - Admin Office</b>	<b>2,061,388,335</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,061,388,335</b>
420101 - 16.6 Dev. effect.actable & transparent insts at all levels	418,468,478
03402- Ghana Armed Forces	418,468,478
03402001 - General Headquarters (Armed Forces Administration)	418,468,478
No Aligned Project	418,468,478
085101 - Internal management of the organisation	63,006,326
<b>22101 - Materials and Office Consumables</b>	14,221,000
2210101 - Printed Material and Stationery	400,000
2210102 - Office Facilities, Supplies and Accessories	907,000
2210103 - Refreshment Items	200,000
2210109 - Spare Parts	1,500,000
2210110 - Specialised Stock	1,200,000
2210111 - Other Office Materials and Consumables	1,024,000
2210112 - Uniform and Protective Clothing	7,500,000
2210115 - Textbooks and Library Books	340,000
2210116 - Chemicals and Consumables	580,000
2210117 - Teaching and Learning Materials	160,000
2210118 - Sports, Recreational and Cultural Materials	60,000
2210119 - Household Items	350,000
<b>22102 - Utilities</b>	5,474,326
2210201 - Electricity charges	2,814,326
2210202 - Water	2,200,000
2210203 - Telecommunications	400,000
2210207 - Fire Fighting Accessories	60,000
<b>22103 - General Cleaning</b>	120,000



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340201001 - Admin Office  
**Government Function:** 70210 - Military Defence  
**Location:** 0304304 - Osu Klotey

2210301 - Cleaning Materials	120,000
<b>22104 - Rentals/Lease</b>	2,750,000
2210402 - Residential Accommodations	2,500,000
2210404 - Hotel Accommodations	250,000
<b>22105 - Travel and Transport</b>	10,775,000
2210501 - Overseas Medical Treatments	3,000,000
2210502 - Maintenance and Repairs - Official Vehicles	880,000
2210504 - Car Rental/Leasing	45,000
2210506 - Freight and Handling Charges	350,000
2210512 - Mileage Allowance	1,000,000
2210515 - Foreign Travel Cost and Expenses	5,500,000
<b>22109 - Special Services</b>	4,240,000
2210902 - Official Celebrations	70,000
2210909 - Operational Enhancement Expenses	4,170,000
<b>22112 - Emergency Services</b>	20,195,000
2211201 - Field Operations	20,195,000
<b>27111 - Social Security Benefits in Cash</b>	140,000
2711101 - National Health Insurance Scheme	140,000
<b>27311 - Employer Social Benefits in Cash</b>	5,091,000
2731102 - Staff Welfare Expenses	1,091,000
2731103 - Refund of Medical Expenses	4,000,000
<i>085204 - Recruitment, Placement and Promotions</i>	480,000
<b>22107 - Training, Seminar and Conference Cost</b>	480,000
2210707 - Recruitment Expenses	480,000
<i>085206 - Manpower Skills Development</i>	2,220,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,720,000



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340201001 - Admin Office  
**Government Function:** 70210 - Military Defence  
**Location:** 0304304 - Osu Klotey

2210701 - Training Materials	1,200,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	140,000
2210710 - Staff Development	380,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	500,000
2821011 - Tuition Fees	500,000
<i>085301 - Budget Preparation</i>	640,000
<b>22107 - Training, Seminar and Conference Cost</b>	640,000
2210709 - Seminars/Conferences/Workshops - Domestic	640,000
<i>085501 - Internal Audit Operations</i>	800,000
<b>22111 - Other Charges and Fees</b>	800,000
2211103 - Audit Fees	800,000
<i>086203 - Information, Education and Communication</i>	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210711 - Public Education and Sensitization	60,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	2,110,000
<b>22106 - Repairs and Maintenance</b>	2,110,000
2210601 - Roads, Driveways and Grounds	120,000
2210602 - Repairs of Residential Buildings	970,000
2210605 - Maintenance of Machinery and Plant	120,000
2210606 - Maintenance of General Equipment	770,000
2210617 - Street Lights/Traffic Lights	75,000
2210618 - Maintenance of Cemeteries	55,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	349,152,152
<b>31111 - Residential Buildings</b>	200,000,000
3111103 - Bungalows/Flats	200,000,000
<b>31112 - Non-Residential Buildings</b>	100,152,152



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340201001 - Admin Office  
**Government Function:** 70210 - Military Defence  
**Location:** 0304304 - Osu Klotey

3111204 - Office Buildings	100,152,152
<b>31122 - Other machinery and equipment</b>	49,000,000
3112216 - Security Equipment	49,000,000
<b>Unspecified Policy</b>	<b>1,642,919,858</b>
<b>03401 - Management and Administration</b>	<b>43,556,848</b>
<b>03401001 - General Administration</b>	43,556,848
<i>No Aligned Project</i>	43,556,848
<i>Unspecified Operations</i>	43,556,848
2111001 - Established Post	20,930,808
<b>21112 - Other Allowances</b>	22,626,040
2111203 - Car Maintenance Allowance	366,274
2111215 - Rations	1,274,900
2111226 - Duty Allowance	4,280,137
2111233 - Entertainment Allowance	144,066
2111236 - Housing Subsidy/Allowance	2,218,811
2111237 - Risk Allowance	3,908,423
2111240 - Uniform and Protective Clothing Allowance	2,596,890
2111247 - Utility Allowance	2,218,811
2111248 - Special Allowance/Honorarium	2,218,811
2111249 - Responsibility Allowance	3,370,580
2111255 - Market Premium	28,336
<b>03402- Ghana Armed Forces</b>	<b>1,599,363,009</b>
<b>03402001 - General Headquarters (Armed Forces Administration)</b>	1,599,363,009
<i>No Aligned Project</i>	1,599,363,009
<i>Unspecified Operations</i>	1,599,363,009
2111001 - Established Post	396,427,002



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340201001 - Admin Office  
**Government Function:** 70210 - Military Defence  
**Location:** 0304304 - Osu Klotey

<b>21111 - Non Established Post</b>	209,032,000
2111104 - Recruitment	209,032,000
<b>21112 - Other Allowances</b>	992,401,007
2111203 - Car Maintenance Allowance	28,298,455
2111215 - Rations	143,493,475
2111226 - Duty Allowance	100,838,345
2111227 - Clothing Allowance	133,448,590
2111232 - Professional Allowance	95,993,642
2111234 - Fuel Allowance	16,024,197
2111236 - Housing Subsidy/Allowance	13,838,200
2111237 - Risk Allowance	148,272,674
2111247 - Utility Allowance	131,887,886
2111255 - Market Premium	180,305,543
<b>2112 - Wages and Salaries in Kind [GFS]</b>	1,503,000
2112250 - Child Allowance	1,503,000



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340202001 - Army Office  
**Government Function:** 70210 - Military Defence  
**Location:** 0304304 - Osu Klotey

<b>0340202001 - Army Office</b>	<b>911,436,371</b>
<b>11001 - Central GoG &amp; CF</b>	<b>910,596,371</b>
400103 - 16.a Strengthen rlvt natl inst to pvnt viol & comb terrorism & crime	4,989,422
03402- Ghana Armed Forces	4,989,422
03402002 - Land Operations	4,989,422
No Aligned Project	4,989,422
034003 - Land, Sea and Air operations	4,989,422
<b>22101 - Materials and Office Consumables</b>	1,204,728
2210101 - Printed Material and Stationery	527,146
2210102 - Office Facilities, Supplies and Accessories	384,332
2210118 - Sports, Recreational and Cultural Materials	293,250
<b>22103 - General Cleaning</b>	466,537
2210301 - Cleaning Materials	466,537
<b>22106 - Repairs and Maintenance</b>	597,612
2210603 - Repairs of Office Buildings	597,612
<b>22107 - Training, Seminar and Conference Cost</b>	1,514,189
2210701 - Training Materials	598,892
2210709 - Seminars/Conferences/Workshops - Domes	488,752
2210710 - Staff Development	426,545
<b>22109 - Special Services</b>	815,323
2210902 - Official Celebrations	266,588
2210909 - Operational Enhancement Expenses	548,734
<b>27311 - Employer Social Benefits in Cash</b>	391,034
2731102 - Staff Welfare Expenses	391,034





## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340202001 - Army Office  
**Government Function:** 70210 - Military Defence  
**Location:** 0304304 - Osu Klotey

<b>Unspecified Policy</b>	<b>905,606,949</b>
<b>03402- Ghana Armed Forces</b>	<b>905,606,949</b>
<b>03402002 - Land Operations</b>	905,606,949
<i>No Aligned Project</i>	905,606,949
<i>Unspecified Operations</i>	905,606,949
2111001 - Established Post	659,814,526
<b>21112 - Other Allowances</b>	<b>245,792,423</b>
2111203 - Car Maintenance Allowance	1,545,081
2111215 - Rations	4,033,500
2111226 - Duty Allowance	176,473,813
2111227 - Clothing Allowance	10,075,558
2111233 - Entertainment Allowance	538,231
2111236 - Housing Subsidy/Allowance	8,289,460
2111237 - Risk Allowance	15,665,404
2111247 - Utility Allowance	8,289,460
2111248 - Special Allowance/Honorarium	8,289,460
2111249 - Responsibility Allowance	12,592,457
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>840,000</b>
<b>400103 - 16.a Strengthen rlvt natl inst to pvnt viol &amp; comb terrorism &amp; crime</b>	<b>840,000</b>
<b>03402- Ghana Armed Forces</b>	<b>840,000</b>
<b>03402002 - Land Operations</b>	840,000
<i>No Aligned Project</i>	840,000
<i>034003 - Land, Sea and Air operations</i>	840,000
<b>22101 - Materials and Office Consumables</b>	400,000



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340202001 - Army Office  
**Government Function:** 70210 - Military Defence  
**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	200,000
<b>22103 - General Cleaning</b>	240,000
2210301 - Cleaning Materials	240,000
<b>22109 - Special Services</b>	200,000
2210909 - Operational Enhancement Expenses	200,000



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340203001 - Navy Office  
**Government Function:** 70210 - Military Defence  
**Location:** 0304304 - Osu Klotey

<b>0340203001 - Navy Office</b>	<b>209,793,571</b>
<b>11001 - Central GoG &amp; CF</b>	<b>207,557,071</b>
400103 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	5,648,723
03402- Ghana Armed Forces	5,648,723
03402003 - Naval Operations	5,648,723
No Aligned Project	5,648,723
034003 - Land, Sea and Air operations	5,648,723
<b>22101 - Materials and Office Consumables</b>	<b>2,957,778</b>
2210101 - Printed Material and Stationery	361,153
2210102 - Office Facilities, Supplies and Accessories	162,742
2210103 - Refreshment Items	64,651
2210104 - Medical Supplies	51,275
2210106 - Oils and Lubricants	196,182
2210109 - Spare Parts	902,883
2210110 - Specialised Stock	1,114,113
2210115 - Textbooks and Library Books	104,779
<b>22103 - General Cleaning</b>	<b>336,216</b>
2210301 - Cleaning Materials	316,566
2210302 - Contract Cleaning Service Charges	19,649
<b>22105 - Travel and Transport</b>	<b>332,172</b>
2210502 - Maintenance and Repairs - Official Vehicles	332,172
<b>22106 - Repairs and Maintenance</b>	<b>647,066</b>
2210602 - Repairs of Residential Buildings	367,841
2210603 - Repairs of Office Buildings	196,182
2210605 - Maintenance of Machinery and Plant	83,043
<b>22107 - Training, Seminar and Conference Cost</b>	<b>768,053</b>



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340203001 - Navy Office  
**Government Function:** 70210 - Military Defence  
**Location:** 0304304 - Osu Klotey

2210701 - Training Materials	129,302
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,077
2210707 - Recruitment Expenses	365,612
2210710 - Staff Development	263,062
<b>22109 - Special Services</b>	<b>93,832</b>
2210909 - Operational Enhancement Expenses	93,832
<b>27311 - Employer Social Benefits in Cash</b>	<b>513,606</b>
2731102 - Staff Welfare Expenses	513,606
<b>Unspecified Policy</b>	<b>201,908,348</b>
<b>03402- Ghana Armed Forces</b>	<b>201,908,348</b>
<b>03402003 - Naval Operations</b>	<b>201,908,348</b>
<i>No Aligned Project</i>	201,908,348
<i>Unspecified Operations</i>	201,908,348
2111001 - Established Post	169,350,229
<b>21112 - Other Allowances</b>	<b>32,558,119</b>
2111203 - Car Maintenance Allowance	532,834
2111215 - Rations	1,854,700
2111226 - Duty Allowance	5,765,271
2111227 - Clothing Allowance	3,923,278
2111233 - Entertainment Allowance	209,579
2111236 - Housing Subsidy/Allowance	3,227,797
2111237 - Risk Allowance	5,685,745
2111247 - Utility Allowance	3,227,797
2111248 - Special Allowance/Honorarium	3,227,797
2111249 - Responsibility Allowance	4,903,322
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,236,500</b>



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340203001 - Navy Office  
**Government Function:** 70210 - Military Defence  
**Location:** 0304304 - Osu Klotey

400103 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	2,236,500
03402- Ghana Armed Forces	2,236,500
03402003 - Naval Operations	2,236,500
No Aligned Project	2,236,500
034003 - Land, Sea and Air operations	2,236,500
<b>22101 - Materials and Office Consumables</b>	600,000
2210102 - Office Facilities, Supplies and Accessories	140,000
2210109 - Spare Parts	320,000
2210112 - Uniform and Protective Clothing	140,000
<b>22103 - General Cleaning</b>	80,000
2210301 - Cleaning Materials	80,000
<b>22106 - Repairs and Maintenance</b>	864,000
2210603 - Repairs of Office Buildings	150,000
2210605 - Maintenance of Machinery and Plant	714,000
<b>22109 - Special Services</b>	60,000
2210909 - Operational Enhancement Expenses	60,000
<b>31122 - Other machinery and equipment</b>	632,500
3112206 - Plant and Machinery	632,500



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340204001 - Air Force Office  
**Government Function:** 70210 - Military Defence  
**Location:** 0304304 - Osu Klotey

<b>0340204001 - Air Force Office</b>	<b>191,807,211</b>
<b>11001 - Central GoG &amp; CF</b>	<b>190,007,211</b>
400103 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	5,270,635
03402- Ghana Armed Forces	5,270,635
03402004 - Air Operations	5,270,635
No Aligned Project	5,270,635
034003 - Land, Sea and Air operations	5,270,635
<b>22101 - Materials and Office Consumables</b>	441,195
2210101 - Printed Material and Stationery	441,195
<b>22103 - General Cleaning</b>	441,195
2210301 - Cleaning Materials	441,195
<b>22105 - Travel and Transport</b>	882,390
2210502 - Maintenance and Repairs - Official Vehic	882,390
<b>22106 - Repairs and Maintenance</b>	441,195
2210606 - Maintenance of General Equipment	441,195
<b>22107 - Training, Seminar and Conference Cost</b>	2,764,761
2210701 - Training Materials	2,211,975
2210710 - Staff Development	552,786
<b>22108 - Consultancy Expenses</b>	299,899
2210801 - Local Consultants Fees (Companies)	299,899
<b>Unspecified Policy</b>	<b>184,736,576</b>
03402- Ghana Armed Forces	184,736,576
03402004 - Air Operations	184,736,576
No Aligned Project	184,736,576



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340204001 - Air Force Office  
**Government Function:** 70210 - Military Defence  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	184,736,576
2111001 - Established Post	146,343,008
<b>21112 - Other Allowances</b>	38,393,568
2111203 - Car Maintenance Allowance	630,718
2111215 - Rations	2,195,700
2111226 - Duty Allowance	6,678,490
2111227 - Clothing Allowance	4,643,998
2111233 - Entertainment Allowance	248,080
2111236 - Housing Subsidy/Allowance	3,820,755
2111237 - Risk Allowance	6,730,237
2111247 - Utility Allowance	3,820,755
2111248 - Special Allowance/Honorarium	3,820,755
2111249 - Responsibility Allowance	5,804,080
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,800,000</b>
<b>400103 - 16.a Strengthen rlvnt natl inst to pvnt viol &amp; comb terrorism &amp; crime</b>	<b>1,800,000</b>
<b>03402- Ghana Armed Forces</b>	<b>1,800,000</b>
<b>03402004 - Air Operations</b>	1,800,000
<i>No Aligned Project</i>	1,800,000
<i>034003 - Land, Sea and Air operations</i>	1,800,000
<b>22101 - Materials and Office Consumables</b>	420,360
2210101 - Printed Material and Stationery	169,000
2210102 - Office Facilities, Supplies and Accessorie	251,360
<b>22103 - General Cleaning</b>	32,000
2210301 - Cleaning Materials	32,000



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence

**Department:** 03402 - Ghana Armed Forces

**Organisation:** 0340204001 - Air Force Office

**Government Function:** 70210 - Military Defence

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	221,240
2210502 - Maintenance and Repairs - Official Vehic	221,240
<b>22106 - Repairs and Maintenance</b>	422,400
2210603 - Repairs of Office Buildings	422,400
<b>22107 - Training, Seminar and Conference Cost</b>	360,000
2210701 - Training Materials	360,000
<b>31121 - Transport equipment</b>	344,000
3112102 - Airplanes	344,000





## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340205001 - GAFSC Office  
**Government Function:** 70210 - Military Defence  
**Location:** 0304304 - Osu Klotey

<b>0340205001 - GAFSC Office</b>	<b>18,815,060</b>
<b>11001 - Central GoG &amp; CF</b>	<b>18,815,060</b>
440102 - 17.14 Enhance policy coherence for sustainable development	4,834,080
03403 - Armed Forces Capacity Building	4,834,080
03403002 - Ghana Armed Forces Command And Staff College	4,834,080
No Aligned Project	4,834,080
034005 - Education and Military Training	4,834,080
<b>22101 - Materials and Office Consumables</b>	883,830
2210102 - Office Facilities, Supplies and Accessories	402,840
2210113 - Feeding Cost	480,990
<b>22103 - General Cleaning</b>	201,420
2210301 - Cleaning Materials	201,420
<b>22105 - Travel and Transport</b>	1,394,369
2210502 - Maintenance and Repairs - Official Vehicles	201,420
2210515 - Foreign Travel Cost and Expenses	1,192,949
<b>22107 - Training, Seminar and Conference Cost</b>	1,097,361
2210710 - Staff Development	1,097,361
<b>22109 - Special Services</b>	1,007,100
2210909 - Operational Enhancement Expenses	1,007,100
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	250,000
2821013 - Special Operations (COS)	250,000
<b>Unspecified Policy</b>	<b>13,980,980</b>
03403 - Armed Forces Capacity Building	13,980,980
03403002 - Ghana Armed Forces Command And Staff College	13,980,980
No Aligned Project	13,980,980



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340205001 - GAFSC Office  
**Government Function:** 70210 - Military Defence  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	13,980,980
2111001 - Established Post	9,858,514
<b>21112 - Other Allowances</b>	4,122,466
2111203 - Car Maintenance Allowance	80,122
2111215 - Rations	278,880
2111226 - Duty Allowance	93,628
2111227 - Clothing Allowance	589,945
2111233 - Entertainment Allowance	31,512
2111236 - Housing Subsidy/Allowance	485,365
2111237 - Risk Allowance	854,968
2111247 - Utility Allowance	485,365
2111248 - Special Allowance/Honorarium	485,365
2111249 - Responsibility Allowance	737,317



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340206001 - TRADOC Office  
**Government Function:** 70210 - Military Defence  
**Location:** 0304304 - Osu Klotey

<b>0340206001 - TRADOC Office</b>	<b>46,066,941</b>
<b>11001 - Central GoG &amp; CF</b>	<b>46,066,941</b>
440102 - 17.14 Enhance policy coherence for sustainable development	4,789,332
03403 - Armed Forces Capacity Building	4,789,332
03403001 - Military Academy And Training Schools (MATS)	4,789,332
No Aligned Project	4,789,332
034005 - Education and Military Training	4,789,332
<b>22101 - Materials and Office Consumables</b>	947,804
2210101 - Printed Material and Stationery	393,098
2210102 - Office Facilities, Supplies and Accessories	161,607
2210115 - Textbooks and Library Books	393,098
<b>22103 - General Cleaning</b>	192,181
2210301 - Cleaning Materials	192,181
<b>22106 - Repairs and Maintenance</b>	168,825
2210603 - Repairs of Office Buildings	131,033
2210605 - Maintenance of Machinery and Plant	37,792
<b>22107 - Training, Seminar and Conference Cost</b>	1,696,957
2210701 - Training Materials	912,862
2210709 - Seminars/Conferences/Workshops - Dome	192,181
2210710 - Staff Development	591,914
<b>22109 - Special Services</b>	1,783,564
2210902 - Official Celebrations	1,498,142
2210909 - Operational Enhancement Expenses	285,422
<b>Unspecified Policy</b>	<b>41,277,609</b>



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340206001 - TRADOC Office  
**Government Function:** 70210 - Military Defence  
**Location:** 0304304 - Osu Klotey

<b>03403 - Armed Forces Capacity Building</b>	<b>41,277,609</b>
<b>03403001 - Military Academy And Training Schools (MATS)</b>	41,277,609
<i>No Aligned Project</i>	41,277,609
<i>Unspecified Operations</i>	41,277,609
2111001 - Established Post	23,936,436
<b>21112 - Other Allowances</b>	17,341,173
2111203 - Car Maintenance Allowance	158,666
2111215 - Rations	552,275
2111226 - Duty Allowance	9,362,800
2111227 - Clothing Allowance	1,168,265
2111233 - Entertainment Allowance	62,480
2111236 - Housing Subsidy/Allowance	961,166
2111237 - Risk Allowance	1,693,089
2111247 - Utility Allowance	961,166
2111248 - Special Allowance/Honorarium	961,166
2111249 - Responsibility Allowance	1,460,100



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340207001 - Defence Advisors Office  
**Government Function:** 70250 - Defence N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0340207001 - Defence Advisors Office</b>	<b>192,862,216</b>
<b>11001 - Central GoG &amp; CF</b>	<b>192,862,216</b>
Unspecified Policy	192,862,216
<b>03402- Ghana Armed Forces</b>	<b>192,862,216</b>
<b>03402006 - Defence Advisors</b>	192,862,216
<i>No Aligned Project</i>	192,862,216
<i>Unspecified Operations</i>	192,862,216
2111001 - Established Post	70,139,970
<b>21112 - Other Allowances</b>	118,077,382
2111227 - Clothing Allowance	578,354
2111236 - Housing Subsidy/Allowance	96,000,000
2111246 - Foreign Service Allowance	17,063,827
2111260 - Child Education Grant (Foreign Missio	4,435,200
<b>2112 - Wages and Salaries in Kind [GFS]</b>	4,644,864
2112250 - Child Allowance	4,644,864



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340208001 - KAIPTC Office  
**Government Function:** 70230 - Foreign Military Aid  
**Location:** 0304304 - Osu Klotey

<b>0340208001 - KAIPTC Office</b>	<b>11,656,933</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,656,933</b>
440102 - 17.14 Enhance policy coherence for sustainable development	600,000
03403 - Armed Forces Capacity Building	600,000
03403003 - KAIPTC	600,000
No Aligned Project	600,000
034006 - Humanitarian and Peace Missions	600,000
<b>22101 - Materials and Office Consumables</b>	272,042
2210102 - Office Facilities, Supplies and Accessori	82,044
2210103 - Refreshment Items	47,499
2210111 - Other Office Materials and Consumabl	82,044
2210115 - Textbooks and Library Books	60,454
<b>22103 - General Cleaning</b>	69,090
2210301 - Cleaning Materials	69,090
<b>22106 - Repairs and Maintenance</b>	138,180
2210603 - Repairs of Office Buildings	69,090
2210606 - Maintenance of General Equipment	69,090
<b>22107 - Training, Seminar and Conference Cost</b>	73,408
2210701 - Training Materials	73,408
<b>22109 - Special Services</b>	47,280
2210909 - Operational Enhancement Expenses	47,280
<b>Unspecified Policy</b>	<b>11,056,933</b>
03403 - Armed Forces Capacity Building	11,056,933
03403003 - KAIPTC	11,056,933



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence

**Department:** 03402 - Ghana Armed Forces

**Organisation:** 0340208001 - KAIPTC Office

**Government Function:** 70230 - Foreign Military Aid

**Location:** 0304304 - Osu Klotey

No Aligned Project	11,056,933
Unspecified Operations	11,056,933
2111001 - Established Post	2,656,067
<b>21112 - Other Allowances</b>	<b>8,400,866</b>
2111203 - Car Maintenance Allowance	23,287
2111215 - Rations	810,220
2111226 - Duty Allowance	2,721,208
2111227 - Clothing Allowance	1,714,618
2111233 - Entertainment Allowance	9,159
2111236 - Housing Subsidy/Allowance	141,067
2111237 - Risk Allowance	2,484,881
2111247 - Utility Allowance	141,067
2111248 - Special Allowance/Honorarium	141,067
2111249 - Responsibility Allowance	214,293



# 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340209001 - Ghana Armed Forces Medical Services Office  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304304 - Osu Klotey

<b>0340209001 - Ghana Armed Forces Medical Services Office</b>	<b>186,162,141</b>
<b>11001 - Central GoG &amp; CF</b>	<b>186,162,141</b>
530102 - 3.d Strngthen capa. for early warning, risk redu. & mgt of health risks.	12,739,309
03402- Ghana Armed Forces	12,739,309
03402005 - Military Health Service	12,739,309
No Aligned Project	12,739,309
034004 - Military Health	12,739,309
<b>22101 - Materials and Office Consumables</b>	8,605,168
2210102 - Office Facilities, Supplies and Accessories	1,070,005
2210104 - Medical Supplies	1,479,285
2210105 - Drugs	4,873,757
2210109 - Spare Parts	1,182,121
<b>22105 - Travel and Transport</b>	296,075
2210502 - Maintenance and Repairs - Official Vehicles	296,075
<b>22106 - Repairs and Maintenance</b>	2,065,986
2210603 - Repairs of Office Buildings	588,878
2210605 - Maintenance of Machinery and Plant	1,477,108
<b>22107 - Training, Seminar and Conference Cost</b>	886,047
2210709 - Seminars/Conferences/Workshops - Dome	886,047
<b>22109 - Special Services</b>	886,034
2210909 - Operational Enhancement Expenses	886,034
<b>Unspecified Policy</b>	<b>173,422,832</b>
03402- Ghana Armed Forces	173,422,832
03402005 - Military Health Service	173,422,832





## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence

**Department:** 03402 - Ghana Armed Forces

**Organisation:** 0340209001 - Ghana Armed Forces Medical Services Office

**Government Function:** 70731 - General Hospital Services

**Location:** 0304304 - Osu Klotey

No Aligned Project	173,422,832
Unspecified Operations	173,422,832
2111001 - Established Post	77,993,842
<b>21112 - Other Allowances</b>	95,428,990
2111203 - Car Maintenance Allowance	786,621
2111215 - Rations	2,738,025
2111226 - Duty Allowance	7,687,182
2111227 - Clothing Allowance	4,348,764
2111233 - Entertainment Allowance	309,401
2111236 - Housing Subsidy/Allowance	4,765,184
2111237 - Risk Allowance	8,393,844
2111247 - Utility Allowance	4,765,184
2111248 - Special Allowance/Honorarium	4,765,184
2111249 - Responsibility Allowance	7,238,756
2111255 - Market Premium	49,630,844



## 2024 BUDGET VOLUME

**Ministry:** 034 - Ministry of Defence  
**Department:** 03402 - Ghana Armed Forces  
**Organisation:** 0340209002 - 37 Military Hospital, Accra  
**Government Function:** 70731 - General Hospital Services  
**Location:** 0304004 - Osu Klotey

<b>0340209002 - 37 Military Hospital, Accra</b>	<b>25,878,397</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>25,878,397</b>
530102 - 3.d Strngthen capa. for early warning, risk redu. & mgt of health risks.	25,878,397
03402- Ghana Armed Forces	25,878,397
03402005 - Military Health Service	25,878,397
No Aligned Project	25,878,397
034004 - Military Health	25,878,397
<b>22101 - Materials and Office Consumables</b>	17,480,000
2210102 - Office Facilities, Supplies and Accessories	600,000
2210104 - Medical Supplies	6,160,000
2210105 - Drugs	10,720,000
<b>22105 - Travel and Transport</b>	10,658
2210502 - Maintenance and Repairs - Official Vehicles	10,658
<b>22106 - Repairs and Maintenance</b>	1,600,000
2210603 - Repairs of Office Buildings	1,600,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,696,220
2210709 - Seminars/Conferences/Workshops - Dome	2,696,220
<b>22109 - Special Services</b>	500,000
2210909 - Operational Enhancement Expenses	500,000
<b>31121 - Transport equipment</b>	320,000
3112101 - Motor Vehicle	320,000
<b>31122 - Other machinery and equipment</b>	3,271,519
3112206 - Plant and Machinery	1,000,000
3112218 - Medical / Health Equipment	2,271,519