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4.0. Audit Budget Detail

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2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240101001 - Admin Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

0240101001 - Admin Office	6,156,856
11001 - Central GoG & CF	6,156,856
640202 - 8.5 Achieve full and prdtive employment and decent work for all	3,771,557
02401 - Management And Administration	3,771,557
02401001 - Finance and Administration	3,771,557
<i>Unspecified Project</i>	3,771,557
085101 - Internal management of the organisation	469,557
22101 - Materials and Office Consumables	27,287
2210101 - Printed Material and Stationery	10,287
2210102 - Office Facilities, Supplies and Accessories	7,000
2210103 - Refreshment Items	5,000
2210111 - Other Office Materials and Consumables	5,000
22102 - Utilities	78,000
2210201 - Electricity charges	42,000
2210202 - Water	12,000
2210203 - Telecommunications	16,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	6,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	132,500
2210502 - Maintenance and Repairs - Official Vehicles	42,500
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	10,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240101001 - Admin Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

2210510 - Other Night allowances	5,000
2210511 - Local travel cost	5,000
2210514 - Foreign Travel- Per Diem	10,000
2210515 - Foreign Travel Cost and Expenses	10,000
22106 - Repairs and Maintenance	58,500
2210603 - Repairs of Office Buildings	35,000
2210606 - Maintenance of General Equipment	13,500
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	51,500
2210709 - Seminars/Conferences/Workshops - Domestic	15,500
2210710 - Staff Development	16,000
2210711 - Public Education and Sensitization	20,000
22109 - Special Services	47,000
2210902 - Official Celebrations	20,000
2210906 - Unit Committee/T. C. M. Allow	17,000
2210909 - Operational Enhancement Expenses	10,000
22113 - Insurance Premium	20,000
2211304 - Insurance of Vehicles	20,000
27311 - Employer social benefits in cash	10,770
2731102 - Staff Welfare Expenses	10,770
2821 - Current (Miscellaneous other expense) - General Expenses	34,000
2821001 - Insurance and compensation	24,000
2821002 - Professional fees	10,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>3,302,000</i>
31112 - Nonresidential buildings	3,302,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240101001 - Admin Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

3111204 - Office Buildings	3,302,000
Unspecified Policy	2,385,299
02401 - Management And Administration	2,385,299
02401001 - Finance and Administration	2,385,299
<i>Unspecified Project</i>	2,385,299
<i>Unspecified Operations</i>	2,385,299
2111001 - Established Post	1,557,588
21112 - Other Allowances	827,712
2111203 - Car Maintenance Allowance	10,080
2111213 - Watchman Allowance	19,253
2111223 - Basic PE Related Allowances	253,638
2111225 - Boards /Committees Allownace	332,400
2111227 - Clothing Allowance	11,810
2111233 - Entertainment Allowance	11,810
2111234 - Fuel Allowance	57,408
2111236 - Housing Subsidy/Allowance	11,592
2111238 - Overtime Allowance	84,071
2111245 - Domestic Servants Allowance	22,041
2111247 - Utility Allowance	13,608



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240102001 - Policy Planning, Budget and Monitoring Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

0240102001 - Policy Planning, Budget and Monitoring Office	33,071,399
11001 - Central GoG & CF	1,261,549
440102 - 17.14 Enhance policy coherence for sustainable development	225,182
02401 - Management And Administration	225,182
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	225,182
<i>Unspecified Project</i>	225,182
<i>085601 - Planning and Policy Formulation</i>	85,446
22107 - Training, Seminar and Conference Cost	85,446
2210709 - Seminars/Conferences/Workshops - Dome	85,446
<i>085603 - Policies and Programme Review Activities</i>	87,446
22107 - Training, Seminar and Conference Cost	87,446
2210709 - Seminars/Conferences/Workshops - Dome	87,446
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	52,290
22107 - Training, Seminar and Conference Cost	52,290
2210709 - Seminars/Conferences/Workshops - Dome	52,290
640202 - 8.5 Achieve full and prdtive employment and decent work for all	177,049
02401 - Management And Administration	177,049
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	177,049
<i>Unspecified Project</i>	177,049
<i>085301 - Budget Preparation</i>	161,870
22107 - Training, Seminar and Conference Cost	161,870
2210709 - Seminars/Conferences/Workshops - Dome	161,870
<i>085302 - Budget Performance Reporting</i>	15,179
22107 - Training, Seminar and Conference Cost	15,179



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240102001 - Policy Planning, Budget and Monitoring Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	15,179
Unspecified Policy	859,318
02401 - Management And Administration	859,318
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	859,318
<i>Unspecified Project</i>	859,318
<i>Unspecified Operations</i>	859,318
2111001 - Established Post	669,396
21112 - Other Allowances	189,922
2111203 - Car Maintenance Allowance	10,080
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	120,840
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	25,032
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
13030 - Consolidated-Donor Pooled-Pooled	31,809,850
640202 - 8.5 Achieve full and prdtive employment and decent work for all	31,809,850
02401 - Management And Administration	31,809,850
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	31,809,850
<i>Unspecified Project</i>	31,809,850
<i>024006 - Develop National Employment and Labour Policies</i>	31,809,850
22107 - Training, Seminar and Conference Cost	10,000,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240102001 - Policy Planning, Budget and Monitoring Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

22108 - Consultancy Expenses	7,526,000
2210806 - Local Consultants Commission (Individuals)	7,526,000
31112 - Nonresidential buildings	7,000,000
3111204 - Office Buildings	7,000,000
31121 - Transport equipment	5,000,000
3112101 - Motor Vehicle	5,000,000
31122 - Other machinery and equipment	2,283,850
3112211 - Office Equipment	2,283,850



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240103001 - Human Resource Management Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

0240103001 - Human Resource Management Office	663,898
11001 - Central GoG & CF	663,898
640101 - Improve human capital development and management	217,205
02401 - Management And Administration	217,205
02401002 - Human Resource	217,205
<i>Unspecified Project</i>	217,205
085203 - Scheme of Service	84,469
22107 - Training, Seminar and Conference Cost	84,469
2210710 - Staff Development	84,469
085205 - Personnel and Staff Management	16,893
22107 - Training, Seminar and Conference Cost	16,893
2210709 - Seminars/Conferences/Workshops - Dome	16,893
085206 - Manpower Skills Development	115,843
22107 - Training, Seminar and Conference Cost	115,843
2210710 - Staff Development	115,843
640202 - 8.5 Achieve full and prdtive employment and decent work for all	24,134
02401 - Management And Administration	24,134
02401002 - Human Resource	24,134
<i>Unspecified Project</i>	24,134
085204 - Recruitment,Placement and Promotions	24,134
22107 - Training, Seminar and Conference Cost	24,134
2210710 - Staff Development	24,134
Unspecified Policy	422,559
02401 - Management And Administration	422,559
02401002 - Human Resource	422,559



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240103001 - Human Resource Management Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

<i>Unspecified Project</i>	422,559
<i>Unspecified Operations</i>	422,559
2111001 - Established Post	293,085
21112 - Other Allowances	129,475
2111203 - Car Maintenance Allowance	2,520
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	55,963
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	25,032
2111236 - Housing Subsidy/Allowance	11,990
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240104001 - Research, Information and Statistics Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

0240104001 - Research, Information and Statistics Office	1,206,451
11001 - Central GoG & CF	1,206,451
230102 - 9.5 Enhance scientific research, innovation and increase researchers	334,242
02401 - Management And Administration	334,242
02401004 - Research; Statistics; Info. And Public Relations	334,242
<i>Unspecified Project</i>	334,242
085801 - Research and Development	150,409
22107 - Training, Seminar and Conference Cost	150,409
2210709 - Seminars/Conferences/Workshops - Dome	120,000
2210711 - Public Education and Sensitization	30,409
085802 - Development and Management of Database	66,848
22106 - Repairs and Maintenance	66,848
2210622 - Maintenance of Computer Software	20,000
2210623 - Maintenance of Office Equipment	46,848
086102 - Computer hardwares and accessories	116,985
22101 - Materials and Office Consumables	116,985
2210102 - Office Facilities, Supplies and Accessories	116,985
Unspecified Policy	872,209
02401 - Management And Administration	872,209
02401004 - Research; Statistics; Info. And Public Relations	872,209
<i>Unspecified Project</i>	872,209
<i>Unspecified Operations</i>	872,209
2111001 - Established Post	677,093
21112 - Other Allowances	195,116



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02401 - Headquarters

Organisation: 0240104001 - Research, Information and Statistics Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

2111203 - Car Maintenance Allowance	7,560
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	116,564
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	25,032
2111236 - Housing Subsidy/Allowance	11,990
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02402 - Labour Department

Organisation: 0240201001 - Admin Office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0240201001 - Admin Office	9,975,114
11001 - Central GoG & CF	9,975,114
560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.	438,060
02404 - Labour Administration	438,060
02404001 - Employment Services; Labour Relations and Establishment Inspections	438,060
Unspecified Project	438,060
024002 - Labour statistics	438,060
22101 - Materials and Office Consumables	104,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	24,000
2210106 - Oils and Lubricants	10,000
2210107 - Electrical Accessories	10,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	65,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	10,000
2210207 - Fire Fighting Accessories	5,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22104 - Rentals/Lease	20,000
2210401 - Office Accommodations	20,000
22105 - Travel and Transport	74,060



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02402 - Labour Department

Organisation: 0240201001 - Admin Office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210504 - Car Rental/Leasing	35,000
2210506 - Freight and Handling Charges	12,000
2210511 - Local travel cost	10,000
2210512 - Mileage Allowance	6,000
2210517 - Fuel Allocation To Waste Management Department	1,060
22106 - Repairs and Maintenance	30,000
2210603 - Repairs of Office Buildings	30,000
22107 - Training, Seminar and Conference Cost	125,000
2210701 - Training Materials	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210705 - Hotel Accommodation	10,000
2210707 - Recruitment Expenses	5,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	20,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000
590101 - 8.7 Eradicate forced labour & end slavery	400,000
02404 - Labour Administration	400,000
02404001 - Employment Services; Labour Relations and Establishment Inspections	400,000
<i>Unspecified Project</i>	400,000
<i>086204 - Publications,Campaigns and Programmes</i>	400,000
22105 - Travel and Transport	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02402 - Labour Department

Organisation: 0240201001 - Admin Office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	250,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	100,000
22108 - Consultancy Expenses	100,000
2210806 - Local Consultants Commission (Individuals)	100,000
Unspecified Policy	9,137,054
02404 - Labour Administration	9,137,054
02404001 - Employment Services; Labour Relations and Establishment Inspections	9,137,054
<i>Unspecified Project</i>	9,137,054
<i>Unspecified Operations</i>	9,137,054
2111001 - Established Post	7,343,799
21112 - Other Allowances	1,793,255
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	12,835
2111223 - Basic PE Related Allowances	1,164,954
2111225 - Boards /Committees Allowance	454,400
2111227 - Clothing Allowance	5,914
2111233 - Entertainment Allowance	5,914
2111234 - Fuel Allowance	28,326
2111236 - Housing Subsidy/Allowance	13,116
2111237 - Risk Allowance	84,932
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,804



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02404 - Dept. of Factories Inspectorate
Organisation: 0240411001 - Admin office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

0240411001 - Admin office	3,656,669
11001 - Central GoG & CF	3,656,669
560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.	335,869
02404 - Labour Administration	335,869
02404002 - Occupational Safety and Health	335,869
<i>Unspecified Project</i>	335,869
024007 - Health Hygiene and Safety at Work Place	335,869
22101 - Materials and Office Consumables	128,300
2210101 - Printed Material and Stationery	40,000
2210103 - Refreshment Items	8,300
2210112 - Uniform and Protective Clothing	80,000
22102 - Utilities	67,000
2210201 - Electricity charges	48,000
2210202 - Water	12,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	400
2210205 - Sanitation Charges	3,600
22103 - General Cleaning	2,069
2210301 - Cleaning Materials	2,069
22104 - Rentals/Lease	12,000
2210401 - Office Accommodations	12,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210710 - Staff Development	20,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02404 - Dept. of Factories Inspectorate

Organisation: 0240411001 - Admin office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	20,000
22109 - Special Services	8,000
2210906 - Unit Committee/T. C. M. Allow	8,000
22111 - Other Charges and Fees	25,000
2211103 - Audit Fees	25,000
22113 - Insurance Premium	13,500
2211304 - Insurance of Vehicles	13,500
Unspecified Policy	3,320,800
02404 - Labour Administration	3,320,800
02404002 - Occupational Safety and Health	3,320,800
<i>Unspecified Project</i>	3,320,800
<i>Unspecified Operations</i>	3,320,800
2111001 - Established Post	2,884,117
21112 - Other Allowances	436,683
2111223 - Basic PE Related Allowances	436,683



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02405 - Dept. of Co-operatives

Organisation: 0240501001 - Admin office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0240501001 - Admin office	9,420,212
11001 - Central GoG & CF	9,420,212
640202 - 8.5 Achieve full and prdtive employment and decent work for all	388,870
02402 - Job Creation and Development	388,870
02402003 - Cooperatives Development	388,870
<i>Unspecified Project</i>	388,870
024003 - Promoting and Creating Jobs	388,870
22101 - Materials and Office Consumables	145,300
2210101 - Printed Material and Stationery	63,000
2210102 - Office Facilities, Supplies and Accessorie	8,500
2210103 - Refreshment Items	43,000
2210107 - Electrical Accessories	3,500
2210111 - Other Office Materials and Consumables	27,300
22102 - Utilities	36,838
2210201 - Electricity charges	11,000
2210202 - Water	7,000
2210203 - Telecommunications	4,000
2210204 - Postal Charges	3,849
2210205 - Sanitation Charges	10,989
22103 - General Cleaning	27,300
2210301 - Cleaning Materials	27,300
22105 - Travel and Transport	129,432
2210502 - Maintenance and Repairs - Official Vehic	36,700
2210503 - Fuel and Lubricants - Official Vehicles	43,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02405 - Dept. of Co-operatives

Organisation: 0240501001 - Admin office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	29,000
2210506 - Freight and Handling Charges	20,732
22107 - Training, Seminar and Conference Cost	46,000
2210701 - Training Materials	13,000
2210707 - Recruitment Expenses	30,000
2210708 - Refreshments	3,000
22113 - Insurance Premium	4,000
2211304 - Insurance of Vehicles	4,000
Unspecified Policy	9,031,342
02402 - Job Creation and Development	9,031,342
02402003 - Cooperatives Development	9,031,342
<i>Unspecified Project</i>	9,031,342
<i>Unspecified Operations</i>	9,031,342
2111001 - Established Post	7,840,806
21112 - Other Allowances	1,190,536
2111223 - Basic PE Related Allowances	1,190,536



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02405 - Dept. of Co-operatives

Organisation: 0240503001 - Ghana Co-operative College office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

0240503001 - Ghana Co-operative College office	182,377
11001 - Central GoG & CF	182,377
Unspecified Policy	182,377
02402 - Job Creation and Development	182,377
02402003 - Cooperatives Development	182,377
<i>Unspecified Project</i>	182,377
<i>Unspecified Operations</i>	182,377
2111001 - Established Post	157,322
21112 - Other Allowances	25,055
2111223 - Basic PE Related Allowanc	25,055



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02450 - Management Development & Productivity Institute
Organisation: 0245001001 - Gen. Admin and Finance Office
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

0245001001 - Gen. Admin and Finance Office	34,067,437
11001 - Central GoG & CF	2,742,734
640101 - Improve human capital development and management	41,579
02403 - Skills Development	41,579
02403002 - Management Skills Development and Productivity	41,579
<i>Unspecified Project</i>	41,579
024004 - Manpower Development and Management	41,579
22105 - Travel and Transport	41,579
2210503 - Fuel and Lubricants - Official Vehicles	41,579
Unspecified Policy	2,701,155
02403 - Skills Development	2,701,155
02403002 - Management Skills Development and Productivity	2,701,155
<i>Unspecified Project</i>	2,701,155
<i>Unspecified Operations</i>	2,701,155
2111001 - Established Post	1,965,102
21112 - Other Allowances	736,053
2111203 - Car Maintenance Allowance	103,021
2111213 - Watchman Allowance	44,923
2111227 - Clothing Allowance	27,552
2111233 - Entertainment Allowance	27,552
2111234 - Fuel Allowance	360,353
2111236 - Housing Subsidy/Allowance	63,748
2111238 - Overtime Allowance	22,048
2111245 - Domestic Servants Allowance	55,104
2111247 - Utility Allowance	31,752
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	31,324,703



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02450 - Management Development & Productivity Institute
Organisation: 0245001001 - Gen. Admin and Finance Office
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

640101 - Improve human capital development and management	31,324,703
02403 - Skills Development	31,324,703
02403002 - Management Skills Development and Productivity	31,324,703
<i>Unspecified Project</i>	31,324,703
<i>024004 - Manpower Development and Management</i>	31,324,703
22101 - Materials and Office Consumables	157,950
2210101 - Printed Material and Stationery	41,450
2210102 - Office Facilities, Supplies and Accessories	6,000
2210103 - Refreshment Items	4,000
2210104 - Medical Supplies	1,000
2210105 - Drugs	500
2210106 - Oils and Lubricants	10,000
2210107 - Electrical Accessories	5,000
2210109 - Spare Parts	8,000
2210111 - Other Office Materials and Consumables	18,000
2210112 - Uniform and Protective Clothing	15,000
2210115 - Textbooks and Library Books	5,000
2210117 - Teaching and Learning Materials	30,000
2210120 - Purchase of Petty Tools/Implements	4,000
2210121 - Clothing and Uniform	10,000
22102 - Utilities	125,044
2210201 - Electricity charges	48,000
2210202 - Water	45,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	7,200



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02450 - Management Development & Productivity Institute
Organisation: 0245001001 - Gen. Admin and Finance Office
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

2210206 - Armed Guard and Security	3,000
2210207 - Fire Fighting Accessories	13,844
22103 - General Cleaning	21,600
2210301 - Cleaning Materials	12,000
2210302 - Contract Cleaning Service Charges	9,600
22104 - Rentals/Lease	65,000
2210401 - Office Accommodations	20,000
2210403 - Rental of Office Equipment	10,000
2210409 - Rental of Plant and Equipment	10,000
2210410 - Rentals of Computers and Accessories	3,000
2210411 - Rental of Network and ICT Equipments	10,000
2210412 - Rental of Towing Vehicle	2,000
2210413 - Lease of Communication Gardgerts	10,000
22105 - Travel and Transport	119,500
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	5,000
2210512 - Mileage Allowance	20,000
2210513 - Local Hotel Accommodation	1,000
2210514 - Foreign Travel- Per Diem	15,000
2210515 - Foreign Travel Cost and Expenses	8,000
2210516 - Toll Charges and Tickets	500
22106 - Repairs and Maintenance	31,000
2210603 - Repairs of Office Buildings	10,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02450 - Management Development & Productivity Institute
Organisation: 0245001001 - Gen. Admin and Finance Office
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	10,000
2210621 - Security Gardgets	2,000
2210622 - Maintenance of Computer Software	4,000
22107 - Training, Seminar and Conference Cost	265,105
2210701 - Training Materials	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210704 - Hire of Venue	5,000
2210706 - Library and Subscription	15,000
2210707 - Recruitment Expenses	5,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,105
2210710 - Staff Development	60,000
22108 - Consultancy Expenses	16,000
2210801 - Local Consultants Fees (Companies)	10,000
2210804 - Contract appointments	6,000
22109 - Special Services	106,500
2210902 - Official Celebrations	5,000
2210906 - Unit Committee/T. C. M. Allow	51,500
2210907 - Canteen Services	40,000
2210910 - Trade Promotion / Publicity	10,000
22111 - Other Charges and Fees	24,000
2211101 - Bank Charges	500
2211103 - Audit Fees	23,000
2211104 - Exchange Loss	500
22113 - Insurance Premium	8,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02450 - Management Development & Productivity Institute

Organisation: 0245001001 - Gen. Admin and Finance Office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

2211304 - Insurance of Vehicles	8,000
31112 - Nonresidential buildings	30,220,997
3111204 - Office Buildings	25,220,997
3111205 - School Buildings	5,000,000
31122 - Other machinery and equipment	164,007
3112208 - Computers and Accessories	164,007



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245101001 - Admin office
Government Function: 70930 - Post-Secondary Nontertiary Education
Location: 0304304 - Osu Klotey

0245101001 - Admin office	17,947,584
11001 - Central GoG & CF	6,271,789
650101 - 4.4 Incr. num. of youth and adults with relevant skills	49,400
02403 - Skills Development	49,400
02403001 - Vocational Skills Training And Testing	49,400
<i>Unspecified Project</i>	49,400
024008 - Technical and Vocational Skills Training	49,400
22105 - Travel and Transport	49,400
2210503 - Fuel and Lubricants - Official Vehicles	49,400
Unspecified Policy	6,222,389
02403 - Skills Development	6,222,389
02403001 - Vocational Skills Training And Testing	6,222,389
<i>Unspecified Project</i>	6,222,389
<i>Unspecified Operations</i>	6,222,389
2111001 - Established Post	6,012,748
21112 - Other Allowances	209,641
2111201 - Motorbike Allowance	5,040
2111203 - Car Maintenance Allowance	110,880
2111212 - Commuted Leave Allowance	12,640
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	5,914
2111233 - Entertainment Allowance	5,914
2111234 - Fuel Allowance	25,326
2111236 - Housing Subsidy/Allowance	13,267
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,804



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Admin office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	11,675,795
650101 - 4.4 Incr. num. of youth and adults with relevant skills	11,675,795
02403 - Skills Development	11,675,795
02403001 - Vocational Skills Training And Testing	11,675,795
Unspecified Project	11,675,795
024008 - Technical and Vocational Skills Training	11,675,795
22101 - Materials and Office Consumables	1,072,264
2210101 - Printed Material and Stationery	711,024
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	221,960
2210111 - Other Office Materials and Consumables	7,870
2210112 - Uniform and Protective Clothing	18,110
2210118 - Sports, Recreational and Cultural Materials	13,300
22102 - Utilities	268,476
2210201 - Electricity charges	150,000
2210202 - Water	21,600
2210203 - Telecommunications	91,056
2210204 - Postal Charges	1,820
2210207 - Fire Fighting Accessories	4,000
22103 - General Cleaning	142,200
2210301 - Cleaning Materials	30,000
2210302 - Contract Cleaning Service Charges	112,200
22105 - Travel and Transport	1,821,561
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	789,168
2210509 - Other Travel and Transportation	142,800



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Admin office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

2210510 - Other Night allowances	809,353
2210516 - Toll Charges and Tickets	240
22106 - Repairs and Maintenance	54,500
2210602 - Repairs of Residential Buildings	4,500
2210603 - Repairs of Office Buildings	6,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	12,000
2210622 - Maintenance of Computer Software	7,000
2210623 - Maintenance of Office Equipment	15,000
22107 - Training, Seminar and Conference Cost	4,322,935
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
2210703 - Examination Fees and Expenses	2,101,091
2210704 - Hire of Venue	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,132,844
2210710 - Staff Development	9,000
22108 - Consultancy Expenses	188,436
2210804 - Contract appointments	188,436
22109 - Special Services	91,002
2210910 - Trade Promotion / Publicity	91,002
22111 - Other Charges and Fees	2,400
2211101 - Bank Charges	2,400
22113 - Insurance Premium	1,711,510
2211304 - Insurance of Vehicles	1,711,510
27311 - Employer social benefits in cash	679,661
2731102 - Staff Welfare Expenses	639,078
2731103 - Refund of Medical Expenses	40,583



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245101001 - Admin office

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0304304 - Osu Klotey

2821 - Current (Miscellaneous other expense) - General Expenses	1,107,800
2821002 - Professional fees	5,100
2821009 - Donations	1,102,700
31112 - Nonresidential buildings	70,000
3111255 - WIP - Office Buildings	70,000
31122 - Other machinery and equipment	127,150
3112208 - Computers and Accessories	81,850
3112213 - Communication equipment	41,600
3112214 - Electrical Equipment	3,700
31131 - Infrastructure Assets	15,900
3113108 - Furniture and Fittings	15,900



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245103001 - Buoho VTI

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0619001 - Kodie

0245103001 - Buoho VTI	653,542
11001 - Central GoG & CF	391,566
Unspecified Policy	391,566
02403 - Skills Development	391,566
02403001 - Vocational Skills Training And Testing	391,566
Unspecified Project	391,566
Unspecified Operations	391,566
2111001 - Established Post	381,801
21112 - Other Allowances	9,766
2111201 - Motorbike Allowance	1,680
2111203 - Car Maintenance Allowance	2,520
2111212 - Commuted Leave Allowance	5,566
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	261,976
650101 - 4.4 Incr. num. of youth and adults with relevant skills	261,976
02403 - Skills Development	261,976
02403001 - Vocational Skills Training And Testing	261,976
Unspecified Project	261,976
024008 - Technical and Vocational Skills Training	261,976
22101 - Materials and Office Consumables	31,730
2210101 - Printed Material and Stationery	6,130
2210103 - Refreshment Items	6,000
2210108 - Construction Material	16,250
2210118 - Sports, Recreational and Cultural Materials	3,200
2210122 - Value Books	150
22102 - Utilities	17,610



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245103001 - Buoho VTI

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0619001 - Kodie

2210201 - Electricity charges	7,800
2210202 - Water	5,100
2210203 - Telecommunications	2,400
2210204 - Postal Charges	510
2210207 - Fire Fighting Accessories	1,800
22103 - General Cleaning	3,600
2210301 - Cleaning Materials	3,600
22104 - Rentals/Lease	9,040
2210402 - Residential Accommodations	7,440
2210404 - Hotel Accommodations	1,600
22105 - Travel and Transport	16,400
2210502 - Maintenance and Repairs - Official Vehicles	1,200
2210503 - Fuel and Lubricants - Official Vehicles	3,600
2210509 - Other Travel and Transportation	8,000
2210510 - Other Night allowances	3,600
22106 - Repairs and Maintenance	12,600
2210603 - Repairs of Office Buildings	6,000
2210604 - Maintenance of Furniture and Fixtures	3,600
2210622 - Maintenance of Computer Software	600
2210623 - Maintenance of Office Equipment	2,400
22107 - Training, Seminar and Conference Cost	68,678
2210701 - Training Materials	31,140
2210703 - Examination Fees and Expenses	27,338
2210709 - Seminars/Conferences/Workshops - Domestic	4,200
2210710 - Staff Development	6,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245103001 - Buoho VTI

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0619001 - Kodie

22109 - Special Services	17,579
2210902 - Official Celebrations	600
2210910 - Trade Promotion / Publicity	16,979
22111 - Other Charges and Fees	1,560
2211101 - Bank Charges	1,560
27311 - Employer social benefits in cash	5,000
2731102 - Staff Welfare Expenses	5,000
2821 - Current (Miscellaneous other expense) - General Expenses	6,800
2821001 - Insurance and compensation	5,600
2821009 - Donations	1,200
31112 - Nonresidential buildings	32,000
3111256 - WIP - School Buildings	32,000
31122 - Other machinery and equipment	26,835
3112206 - Plant and Machinery	19,335
3112208 - Computers and Accessories	7,500
31131 - Infrastructure Assets	10,544
3113108 - Furniture and Fittings	10,544
31132 - Intangible Fixed Assets	2,000
3113210 - Software	2,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245103002 - Institute of Business Studies

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0614001 - Kumasi

0245103002 - Institute of Business Studies	444,751
11001 - Central GoG & CF	305,336
Unspecified Policy	305,336
02403 - Skills Development	305,336
02403001 - Vocational Skills Training And Testing	305,336
Unspecified Project	305,336
Unspecified Operations	305,336
2111001 - Established Post	298,347
21112 - Other Allowances	6,989
2111212 - Commuted Leave Allowance	6,989
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	139,415
650101 - 4.4 Incr. num. of youth and adults with relevant skills	139,415
02403 - Skills Development	139,415
02403001 - Vocational Skills Training And Testing	139,415
Unspecified Project	139,415
024008 - Technical and Vocational Skills Training	139,415
22101 - Materials and Office Consumables	15,430
2210101 - Printed Material and Stationery	4,780
2210103 - Refreshment Items	2,000
2210108 - Construction Material	5,000
2210111 - Other Office Materials and Consumables	600
2210118 - Sports, Recreational and Cultural Materials	2,900
2210122 - Value Books	150
22102 - Utilities	17,800
2210201 - Electricity charges	7,200



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245103002 - Institute of Business Studies

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0614001 - Kumasi

2210202 - Water	7,200
2210203 - Telecommunications	2,000
2210204 - Postal Charges	800
2210207 - Fire Fighting Accessories	600
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22104 - Rentals/Lease	500
2210404 - Hotel Accommodations	500
22105 - Travel and Transport	14,980
2210503 - Fuel and Lubricants - Official Vehicles	5,980
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	4,000
22106 - Repairs and Maintenance	20,201
2210602 - Repairs of Residential Buildings	5,000
2210603 - Repairs of Office Buildings	5,601
2210604 - Maintenance of Furniture and Fixtures	3,000
2210605 - Maintenance of Machinery and Plant	2,600
2210622 - Maintenance of Computer Software	4,000
22107 - Training, Seminar and Conference Cost	18,820
2210701 - Training Materials	11,000
2210703 - Examination Fees and Expenses	2,820
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
2210710 - Staff Development	3,000
22108 - Consultancy Expenses	6,000
2210804 - Contract appointments	6,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245103002 - Institute of Business Studies

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0614001 - Kumasi

22109 - Special Services	7,764
2210910 - Trade Promotion / Publicity	7,764
22111 - Other Charges and Fees	720
2211101 - Bank Charges	720
27311 - Employer social benefits in cash	6,000
2731102 - Staff Welfare Expenses	6,000
2821 - Current (Miscellaneous other expense) - General Expenses	1,500
2821009 - Donations	1,500
31122 - Other machinery and equipment	15,100
3112208 - Computers and Accessories	11,100
3112211 - Office Equipment	4,000
31131 - Infrastructure Assets	4,600
3113160 - WIP - Furniture and Fittings	4,600
31132 - Intangible Fixed Assets	5,000
3113210 - Software	5,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103003 - Kumawuman Inst.Of Skills Training
Government Function: 70930 - Post-Secondary Nontertiary Education
Location: 0624001 - Kumawu

0245103003 - Kumawuman Inst.Of Skills Training	461,147
11001 - Central GoG & CF	302,442
Unspecified Policy	302,442
02403 - Skills Development	302,442
02403001 - Vocational Skills Training And Testing	302,442
Unspecified Project	302,442
Unspecified Operations	302,442
2111001 - Established Post	288,998
21112 - Other Allowances	13,445
2111203 - Car Maintenance Allowance	7,560
2111212 - Commuted Leave Allowance	5,885
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	158,705
650101 - 4.4 Incr. num. of youth and adults with relevant skills	158,705
02403 - Skills Development	158,705
02403001 - Vocational Skills Training And Testing	158,705
Unspecified Project	158,705
024008 - Technical and Vocational Skills Training	158,705
22101 - Materials and Office Consumables	84,838
2210101 - Printed Material and Stationery	1,452
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	2,096
2210108 - Construction Material	76,000
2210111 - Other Office Materials and Consumables	450
2210113 - Feeding Cost	2,240
2210115 - Textbooks and Library Books	150



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103003 - Kumawuman Inst.Of Skills Training
Government Function: 70930 - Post-Secondary Nontertiary Education
Location: 0624001 - Kumawu

2210117 - Teaching and Learning Materials	300
2210118 - Sports, Recreational and Cultural Materials	1,000
2210122 - Value Books	150
22102 - Utilities	6,447
2210201 - Electricity charges	3,708
2210202 - Water	1,200
2210203 - Telecommunications	1,320
2210204 - Postal Charges	79
2210207 - Fire Fighting Accessories	140
22103 - General Cleaning	300
2210301 - Cleaning Materials	300
22104 - Rentals/Lease	1,200
2210402 - Residential Accommodations	900
2210404 - Hotel Accommodations	300
22105 - Travel and Transport	13,030
2210509 - Other Travel and Transportation	8,000
2210510 - Other Night allowances	5,030
22106 - Repairs and Maintenance	3,150
2210603 - Repairs of Office Buildings	1,350
2210604 - Maintenance of Furniture and Fixtures	600
2210605 - Maintenance of Machinery and Plant	900
2210623 - Maintenance of Office Equipment	300
22107 - Training, Seminar and Conference Cost	16,660
2210701 - Training Materials	9,810
2210703 - Examination Fees and Expenses	5,800



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245103003 - Kumawuman Inst.Of Skills Training
Government Function: 70930 - Post-Secondary Nontertiary Education
Location: 0624001 - Kumawu

2210709 - Seminars/Conferences/Workshops - Domestic	600
2210710 - Staff Development	450
22109 - Special Services	3,600
2210910 - Trade Promotion / Publicity	3,600
22111 - Other Charges and Fees	300
2211101 - Bank Charges	300
27311 - Employer social benefits in cash	2,400
2731102 - Staff Welfare Expenses	2,400
2821 - Current (Miscellaneous other expense) - General Expenses	1,900
2821001 - Insurance and compensation	1,000
2821009 - Donations	900
31122 - Other machinery and equipment	24,880
3112206 - Plant and Machinery	20,000
3112208 - Computers and Accessories	4,880



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245103004 - Kumasi VTI

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0614001 - Kumasi

0245103004 - Kumasi VTI	2,492,107
11001 - Central GoG & CF	828,292
Unspecified Policy	828,292
02403 - Skills Development	828,292
02403001 - Vocational Skills Training And Testing	828,292
Unspecified Project	828,292
Unspecified Operations	828,292
2111001 - Established Post	823,730
21112 - Other Allowances	4,562
2111203 - Car Maintenance Allowance	2,520
2111212 - Commuted Leave Allowance	2,042
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,663,815
650101 - 4.4 Incr. num. of youth and adults with relevant skills	1,663,815
02403 - Skills Development	1,663,815
02403001 - Vocational Skills Training And Testing	1,663,815
Unspecified Project	1,663,815
024008 - Technical and Vocational Skills Training	1,663,815
22101 - Materials and Office Consumables	581,598
2210101 - Printed Material and Stationery	41,165
2210102 - Office Facilities, Supplies and Accessories	8,400
2210103 - Refreshment Items	14,328
2210108 - Construction Material	443,865
2210112 - Uniform and Protective Clothing	16,180
2210115 - Textbooks and Library Books	21,000
2210117 - Teaching and Learning Materials	7,500



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245103004 - Kumasi VTI

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0614001 - Kumasi

2210118 - Sports, Recreational and Cultural Materials	28,620
2210122 - Value Books	540
22102 - Utilities	130,835
2210201 - Electricity charges	65,400
2210202 - Water	30,000
2210203 - Telecommunications	16,400
2210204 - Postal Charges	8,580
2210207 - Fire Fighting Accessories	10,455
22103 - General Cleaning	34,703
2210301 - Cleaning Materials	24,023
2210302 - Contract Cleaning Service Charges	10,680
22104 - Rentals/Lease	24,930
2210402 - Residential Accommodations	16,290
2210404 - Hotel Accommodations	8,640
22105 - Travel and Transport	101,380
2210502 - Maintenance and Repairs - Official Vehicles	10,280
2210503 - Fuel and Lubricants - Official Vehicles	58,800
2210505 - Running Cost - Official Vehicles	3,000
2210509 - Other Travel and Transportation	18,900
2210510 - Other Night allowances	10,400
22106 - Repairs and Maintenance	48,947
2210604 - Maintenance of Furniture and Fixtures	7,650
2210605 - Maintenance of Machinery and Plant	17,727
2210607 - Repairs of Schools/Colleges	6,030
2210622 - Maintenance of Computer Software	8,100



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245103004 - Kumasi VTI

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0614001 - Kumasi

2210623 - Maintenance of Office Equipment	9,440
22107 - Training, Seminar and Conference Cost	277,635
2210701 - Training Materials	112,436
2210703 - Examination Fees and Expenses	110,115
2210709 - Seminars/Conferences/Workshops - Domestic	40,234
2210710 - Staff Development	14,850
22108 - Consultancy Expenses	93,971
2210804 - Contract appointments	93,971
22109 - Special Services	20,270
2210902 - Official Celebrations	10,010
2210910 - Trade Promotion / Publicity	10,260
22111 - Other Charges and Fees	1,320
2211101 - Bank Charges	1,320
22113 - Insurance Premium	4,450
2211304 - Insurance of Vehicles	4,450
27311 - Employer social benefits in cash	54,392
2731102 - Staff Welfare Expenses	39,012
2731103 - Refund of Medical Expenses	15,380
2821 - Current (Miscellaneous other expense) - General Expenses	34,050
2821001 - Insurance and compensation	24,150
2821009 - Donations	9,900
31112 - Nonresidential buildings	65,035
3111205 - School Buildings	65,035
31122 - Other machinery and equipment	106,000
3112206 - Plant and Machinery	51,100



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245103004 - Kumasi VTI

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0614001 - Kumasi

3112208 - Computers and Accessories	13,200
3112211 - Office Equipment	21,000
3112212 - Air Condition	20,700
31131 - Infrastructure Assets	71,550
3113108 - Furniture and Fittings	71,550
31132 - Intangible Fixed Assets	12,750
3113210 - Software	12,750



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245104001 - Dorma VTI

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0701001 - Dormaa Ahinkro

0245104001 - Dorma VTI	859,847
11001 - Central GoG & CF	447,141
Unspecified Policy	447,141
02403 - Skills Development	447,141
02403001 - Vocational Skills Training And Testing	447,141
Unspecified Project	447,141
Unspecified Operations	447,141
2111001 - Established Post	440,738
21112 - Other Allowances	6,403
2111203 - Car Maintenance Allowance	2,520
2111212 - Commuted Leave Allowance	3,883
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	412,706
650101 - 4.4 Incr. num. of youth and adults with relevant skills	412,706
02403 - Skills Development	412,706
02403001 - Vocational Skills Training And Testing	412,706
Unspecified Project	412,706
024008 - Technical and Vocational Skills Training	412,706
22101 - Materials and Office Consumables	59,450
2210101 - Printed Material and Stationery	9,200
2210103 - Refreshment Items	8,700
2210108 - Construction Material	25,000
2210117 - Teaching and Learning Materials	2,600
2210118 - Sports, Recreational and Cultural Materials	13,800
2210122 - Value Books	150
22102 - Utilities	33,920



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245104001 - Dorma VTI

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0701001 - Dormaa Ahinkro

2210201 - Electricity charges	24,000
2210202 - Water	6,000
2210203 - Telecommunications	2,400
2210204 - Postal Charges	720
2210207 - Fire Fighting Accessories	800
22103 - General Cleaning	6,226
2210301 - Cleaning Materials	1,226
2210302 - Contract Cleaning Service Charges	5,000
22104 - Rentals/Lease	4,650
2210404 - Hotel Accommodations	4,650
22105 - Travel and Transport	25,200
2210502 - Maintenance and Repairs - Official Vehicles	3,600
2210503 - Fuel and Lubricants - Official Vehicles	3,600
2210509 - Other Travel and Transportation	6,000
2210510 - Other Night allowances	12,000
22106 - Repairs and Maintenance	48,500
2210602 - Repairs of Residential Buildings	2,500
2210603 - Repairs of Office Buildings	8,500
2210604 - Maintenance of Furniture and Fixtures	7,500
2210605 - Maintenance of Machinery and Plant	15,500
2210608 - Maintenance of Aircraft	6,000
2210622 - Maintenance of Computer Software	4,500
2210623 - Maintenance of Office Equipment	4,000
22107 - Training, Seminar and Conference Cost	78,360
2210701 - Training Materials	24,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245104001 - Dorma VTI

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0701001 - Dormaa Ahinkro

2210703 - Examination Fees and Expenses	46,860
2210709 - Seminars/Conferences/Workshops - Domestic	4,500
2210710 - Staff Development	3,000
22108 - Consultancy Expenses	12,000
2210804 - Contract appointments	12,000
22109 - Special Services	11,500
2210902 - Official Celebrations	2,500
2210910 - Trade Promotion / Publicity	9,000
22111 - Other Charges and Fees	2,400
2211101 - Bank Charges	2,400
22113 - Insurance Premium	27,000
2211304 - Insurance of Vehicles	27,000
27311 - Employer social benefits in cash	6,500
2731102 - Staff Welfare Expenses	5,500
2731103 - Refund of Medical Expenses	1,000
2821 - Current (Miscellaneous other expense) - General Expenses	12,000
2821001 - Insurance and compensation	7,000
2821009 - Donations	5,000
31122 - Other machinery and equipment	62,000
3112206 - Plant and Machinery	20,000
3112208 - Computers and Accessories	25,000
3112211 - Office Equipment	13,000
3112212 - Air Condition	4,000
31131 - Infrastructure Assets	18,000
3113108 - Furniture and Fittings	18,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245104001 - Dorma VTI

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0701001 - Dormaa Ahinkro

31132 - Intangible Fixed Assets	5,000
3113210 - Software	5,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245104002 - Our Lady of Fatima VTI-Sampa

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0709001 - Wenchi

0245104002 - Our Lady of Fatima VTI-Sampa	728,535
11001 - Central GoG & CF	401,785
Unspecified Policy	401,785
02403 - Skills Development	401,785
02403001 - Vocational Skills Training And Testing	401,785
<i>Unspecified Project</i>	401,785
<i>Unspecified Operations</i>	401,785
2111001 - Established Post	391,360
21112 - Other Allowances	10,426
2111201 - Motorbike Allowance	1,680
2111203 - Car Maintenance Allowance	2,520
2111212 - Commuted Leave Allowance	6,226
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	326,750
650101 - 4.4 Incr. num. of youth and adults with relevant skills	326,750
02403 - Skills Development	326,750
02403001 - Vocational Skills Training And Testing	326,750
<i>Unspecified Project</i>	326,750
<i>024008 - Technical and Vocational Skills Training</i>	326,750
22101 - Materials and Office Consumables	62,020
2210101 - Printed Material and Stationery	12,000
2210103 - Refreshment Items	7,200
2210108 - Construction Material	26,250
2210112 - Uniform and Protective Clothing	1,000
2210115 - Textbooks and Library Books	2,000
2210117 - Teaching and Learning Materials	1,070



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245104002 - Our Lady of Fatima VTI-Sampa

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0709001 - Wenchi

2210118 - Sports, Recreational and Cultural Materials	12,000
2210122 - Value Books	500
22102 - Utilities	29,000
2210201 - Electricity charges	25,000
2210202 - Water	1,200
2210203 - Telecommunications	1,200
2210204 - Postal Charges	600
2210207 - Fire Fighting Accessories	1,000
22103 - General Cleaning	6,600
2210301 - Cleaning Materials	600
2210302 - Contract Cleaning Service Charges	6,000
22104 - Rentals/Lease	4,200
2210402 - Residential Accommodations	1,800
2210404 - Hotel Accommodations	2,400
22105 - Travel and Transport	27,840
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	7,200
2210505 - Running Cost - Official Vehicles	2,400
2210509 - Other Travel and Transportation	6,000
2210510 - Other Night allowances	6,000
2210516 - Toll Charges and Tickets	240
22106 - Repairs and Maintenance	27,550
2210602 - Repairs of Residential Buildings	5,200
2210603 - Repairs of Office Buildings	3,600
2210604 - Maintenance of Furniture and Fixtures	4,350



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104002 - Our Lady of Fatima VTI-Sampa
Government Function: 70930 - Post-Secondary Nontertiary Education
Location: 0709001 - Wench

2210605 - Maintenance of Machinery and Plant	7,200
2210606 - Maintenance of General Equipment	2,400
2210607 - Repairs of Schools/Colleges	2,400
2210622 - Maintenance of Computer Software	1,200
2210623 - Maintenance of Office Equipment	1,200
22107 - Training, Seminar and Conference Cost	60,688
2210701 - Training Materials	30,888
2210703 - Examination Fees and Expenses	23,000
2210710 - Staff Development	6,800
22108 - Consultancy Expenses	60,600
2210801 - Local Consultants Fees (Companies)	600
2210804 - Contract appointments	60,000
22109 - Special Services	7,000
2210902 - Official Celebrations	3,000
2210910 - Trade Promotion / Publicity	4,000
22111 - Other Charges and Fees	4,800
2211101 - Bank Charges	4,800
22113 - Insurance Premium	1,200
2211304 - Insurance of Vehicles	1,200
27311 - Employer social benefits in cash	5,500
2731102 - Staff Welfare Expenses	3,100
2731103 - Refund of Medical Expenses	2,400
2821 - Current (Miscellaneous other expense) - General Expenses	8,200
2821001 - Insurance and compensation	4,000
2821009 - Donations	4,200



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245104002 - Our Lady of Fatima VTI-Sampa

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0709001 - Wenchi

31112 - Nonresidential buildings	6,052
3111256 - WIP - School Buildings	6,052
31122 - Other machinery and equipment	7,500
3112206 - Plant and Machinery	4,200
3112208 - Computers and Accessories	1,800
3112211 - Office Equipment	1,500
31131 - Infrastructure Assets	4,000
3113108 - Furniture and Fittings	4,000
31132 - Intangible Fixed Assets	4,000
3113210 - Software	4,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104003 - Yamfo VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245104003 - Yamfo VTI	1,632,439
11001 - Central GoG & CF	484,558
Unspecified Policy	484,558
02403 - Skills Development	484,558
02403001 - Vocational Skills Training And Testing	484,558
Unspecified Project	484,558
Unspecified Operations	484,558
2111001 - Established Post	474,217
21112 - Other Allowances	10,342
2111201 - Motorbike Allowance	840
2111203 - Car Maintenance Allowance	7,560
2111212 - Commuted Leave Allowance	1,942
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,147,881
650101 - 4.4 Incr. num. of youth and adults with relevant skills	1,147,881
02403 - Skills Development	1,147,881
02403001 - Vocational Skills Training And Testing	1,147,881
Unspecified Project	1,147,881
024008 - Technical and Vocational Skills Training	1,147,881
22101 - Materials and Office Consumables	680,970
2210101 - Printed Material and Stationery	10,600
2210103 - Refreshment Items	13,500
2210108 - Construction Material	300,000
2210112 - Uniform and Protective Clothing	70,500
2210113 - Feeding Cost	250,000
2210115 - Textbooks and Library Books	4,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104003 - Yamfo VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210117 - Teaching and Learning Materials	12,220
2210118 - Sports, Recreational and Cultural Materials	20,000
2210122 - Value Books	150
22102 - Utilities	71,200
2210201 - Electricity charges	42,000
2210202 - Water	18,000
2210203 - Telecommunications	8,400
2210204 - Postal Charges	800
2210207 - Fire Fighting Accessories	2,000
22103 - General Cleaning	7,000
2210301 - Cleaning Materials	3,000
2210302 - Contract Cleaning Service Charges	4,000
22104 - Rentals/Lease	3,000
2210404 - Hotel Accommodations	3,000
22105 - Travel and Transport	47,390
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	14,350
2210509 - Other Travel and Transportation	4,800
2210510 - Other Night allowances	20,000
2210516 - Toll Charges and Tickets	240
22106 - Repairs and Maintenance	68,200
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	15,000
2210604 - Maintenance of Furniture and Fixtures	6,000
2210605 - Maintenance of Machinery and Plant	10,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104003 - Yamfo VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210607 - Repairs of Schools/Colleges	20,000
2210622 - Maintenance of Computer Software	2,400
2210623 - Maintenance of Office Equipment	4,800
22107 - Training, Seminar and Conference Cost	95,196
2210701 - Training Materials	23,040
2210703 - Examination Fees and Expenses	46,875
2210709 - Seminars/Conferences/Workshops - Domestic	10,281
2210710 - Staff Development	15,000
22108 - Consultancy Expenses	28,000
2210801 - Local Consultants Fees (Companies)	10,000
2210804 - Contract appointments	18,000
22109 - Special Services	14,000
2210902 - Official Celebrations	4,000
2210910 - Trade Promotion / Publicity	10,000
22111 - Other Charges and Fees	2,400
2211101 - Bank Charges	2,400
22113 - Insurance Premium	1,000
2211304 - Insurance of Vehicles	1,000
27311 - Employer social benefits in cash	23,400
2731102 - Staff Welfare Expenses	20,400
2731103 - Refund of Medical Expenses	3,000
2821 - Current (Miscellaneous other expense) - General Expenses	15,125
2821001 - Insurance and compensation	7,125
2821002 - Professional fees	2,000
2821010 - Contributions	6,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245104003 - Yamfo VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

31112 - Nonresidential buildings	20,000
3111205 - School Buildings	20,000
31121 - Transport equipment	20,000
3112101 - Motor Vehicle	20,000
31122 - Other machinery and equipment	45,000
3112206 - Plant and Machinery	30,000
3112208 - Computers and Accessories	6,000
3112211 - Office Equipment	9,000
31131 - Infrastructure Assets	1,000
3113108 - Furniture and Fittings	1,000
31132 - Intangible Fixed Assets	5,000
3113210 - Software	5,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105001 - Assin Foso VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245105001 - Assin Foso VTI	1,925,145
11001 - Central GoG & CF	767,445
Unspecified Policy	767,445
02403 - Skills Development	767,445
02403001 - Vocational Skills Training And Testing	767,445
Unspecified Project	767,445
Unspecified Operations	767,445
2111001 - Established Post	758,610
21112 - Other Allowances	8,834
2111202 - Bicycle Maintenance Allowance	1,680
2111203 - Car Maintenance Allowance	5,040
2111212 - Commuted Leave Allowance	2,114
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,157,700
650101 - 4.4 Incr. num. of youth and adults with relevant skills	1,157,700
02403 - Skills Development	1,157,700
02403001 - Vocational Skills Training And Testing	1,157,700
Unspecified Project	1,157,700
024008 - Technical and Vocational Skills Training	1,157,700
22101 - Materials and Office Consumables	170,750
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	42,200
2210108 - Construction Material	95,000
2210115 - Textbooks and Library Books	3,000
2210118 - Sports, Recreational and Cultural Materials	20,000
2210122 - Value Books	550



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105001 - Assin Foso VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22102 - Utilities	107,000
2210201 - Electricity charges	100,000
2210203 - Telecommunications	3,600
2210204 - Postal Charges	1,000
2210207 - Fire Fighting Accessories	2,400
22103 - General Cleaning	104,400
2210301 - Cleaning Materials	14,400
2210302 - Contract Cleaning Service Charges	90,000
22104 - Rentals/Lease	7,000
2210404 - Hotel Accommodations	7,000
22105 - Travel and Transport	99,650
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	36,000
2210505 - Running Cost - Official Vehicles	6,000
2210509 - Other Travel and Transportation	12,900
2210510 - Other Night allowances	13,350
2210516 - Toll Charges and Tickets	1,400
22106 - Repairs and Maintenance	73,500
2210602 - Repairs of Residential Buildings	20,000
2210603 - Repairs of Office Buildings	17,500
2210605 - Maintenance of Machinery and Plant	11,000
2210606 - Maintenance of General Equipment	11,000
2210622 - Maintenance of Computer Software	7,000
2210623 - Maintenance of Office Equipment	7,000
22107 - Training, Seminar and Conference Cost	283,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105001 - Assin Foso VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210701 - Training Materials	170,000
2210703 - Examination Fees and Expenses	94,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	9,000
22108 - Consultancy Expenses	97,400
2210804 - Contract appointments	97,400
22109 - Special Services	45,000
2210902 - Official Celebrations	35,000
2210910 - Trade Promotion / Publicity	10,000
22111 - Other Charges and Fees	3,000
2211101 - Bank Charges	3,000
22113 - Insurance Premium	7,000
2211304 - Insurance of Vehicles	7,000
27311 - Employer social benefits in cash	41,000
2731102 - Staff Welfare Expenses	25,000
2731103 - Refund of Medical Expenses	16,000
2821 - Current (Miscellaneous other expense) - General Expenses	25,000
2821001 - Insurance and compensation	10,000
2821009 - Donations	15,000
31111 - Residential Buildings	17,000
3111152 - WIP - Dest. Homes	17,000
31112 - Nonresidential buildings	37,000
3111205 - School Buildings	15,000
3111256 - WIP - School Buildings	22,000
31122 - Other machinery and equipment	14,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105001 - Assin Foso VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

3112206 - Plant and Machinery	10,000
3112212 - Air Condition	4,000
31131 - Infrastructure Assets	24,000
3113103 - Landscaping and Gardening	16,000
3113108 - Furniture and Fittings	8,000
31132 - Intangible Fixed Assets	2,000
3113210 - Software	2,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105002 - Career Training Institute -Berman Asikuma
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245105002 - Career Training Institute -Berman Asikuma	603,882
11001 - Central GoG & CF	369,816
Unspecified Policy	369,816
02403 - Skills Development	369,816
02403001 - Vocational Skills Training And Testing	369,816
Unspecified Project	369,816
Unspecified Operations	369,816
2111001 - Established Post	366,192
21112 - Other Allowances	3,624
2111212 - Commuted Leave Allowance	3,624
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	234,066
650101 - 4.4 Incr. num. of youth and adults with relevant skills	234,066
02403 - Skills Development	234,066
02403001 - Vocational Skills Training And Testing	234,066
Unspecified Project	234,066
024008 - Technical and Vocational Skills Training	234,066
22101 - Materials and Office Consumables	31,900
2210101 - Printed Material and Stationery	2,400
2210102 - Office Facilities, Supplies and Accessories	1,200
2210103 - Refreshment Items	3,600
2210108 - Construction Material	3,000
2210112 - Uniform and Protective Clothing	10,000
2210115 - Textbooks and Library Books	3,000
2210117 - Teaching and Learning Materials	4,800
2210118 - Sports, Recreational and Cultural Materials	3,600



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105002 - Career Training Institute -Berman Asikuma
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210122 - Value Books	300
22102 - Utilities	18,400
2210201 - Electricity charges	9,600
2210202 - Water	1,200
2210203 - Telecommunications	6,000
2210204 - Postal Charges	600
2210207 - Fire Fighting Accessories	1,000
22103 - General Cleaning	1,200
2210302 - Contract Cleaning Service Charges	1,200
22104 - Rentals/Lease	2,400
2210404 - Hotel Accommodations	2,400
22105 - Travel and Transport	7,300
2210509 - Other Travel and Transportation	2,400
2210510 - Other Night allowances	4,900
22106 - Repairs and Maintenance	4,800
2210604 - Maintenance of Furniture and Fixtures	800
2210606 - Maintenance of General Equipment	1,600
2210607 - Repairs of Schools/Colleges	1,600
2210623 - Maintenance of Office Equipment	800
22107 - Training, Seminar and Conference Cost	75,840
2210701 - Training Materials	45,240
2210703 - Examination Fees and Expenses	30,000
2210710 - Staff Development	600
22108 - Consultancy Expenses	7,200
2210804 - Contract appointments	7,200



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105002 - Career Training Institute -Berman Asikuma
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22109 - Special Services	3,000
2210910 - Trade Promotion / Publicity	3,000
22111 - Other Charges and Fees	1,200
2211101 - Bank Charges	1,200
22113 - Insurance Premium	10,736
2211304 - Insurance of Vehicles	10,736
27311 - Employer social benefits in cash	800
2731102 - Staff Welfare Expenses	800
2821 - Current (Miscellaneous other expense) - General Expenses	7,800
2821001 - Insurance and compensation	7,000
2821009 - Donations	800
31112 - Nonresidential buildings	25,490
3111204 - Office Buildings	20,000
3111256 - WIP - School Buildings	5,490
31122 - Other machinery and equipment	26,000
3112206 - Plant and Machinery	20,000
3112208 - Computers and Accessories	6,000
31131 - Infrastructure Assets	10,000
3113108 - Furniture and Fittings	10,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105003 - Gomoa Adaa VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245105003 - Gomoa Adaa VTI	578,597
11001 - Central GoG & CF	396,547
Unspecified Policy	396,547
02403 - Skills Development	396,547
02403001 - Vocational Skills Training And Testing	396,547
Unspecified Project	396,547
Unspecified Operations	396,547
2111001 - Established Post	392,664
21112 - Other Allowances	3,883
2111212 - Commuted Leave Allowance	3,883
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	182,050
650101 - 4.4 Incr. num. of youth and adults with relevant skills	182,050
02403 - Skills Development	182,050
02403001 - Vocational Skills Training And Testing	182,050
Unspecified Project	182,050
024008 - Technical and Vocational Skills Training	182,050
22101 - Materials and Office Consumables	25,050
2210101 - Printed Material and Stationery	2,500
2210102 - Office Facilities, Supplies and Accessories	1,500
2210103 - Refreshment Items	4,500
2210108 - Construction Material	5,000
2210111 - Other Office Materials and Consumables	400
2210112 - Uniform and Protective Clothing	2,000
2210113 - Feeding Cost	500
2210115 - Textbooks and Library Books	2,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105003 - Gomoa Aada VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210117 - Teaching and Learning Materials	2,500
2210118 - Sports, Recreational and Cultural Materials	4,000
2210122 - Value Books	150
22102 - Utilities	11,900
2210201 - Electricity charges	5,000
2210202 - Water	4,000
2210203 - Telecommunications	1,500
2210204 - Postal Charges	200
2210207 - Fire Fighting Accessories	1,200
22103 - General Cleaning	2,500
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
22104 - Rentals/Lease	3,000
2210402 - Residential Accommodations	2,000
2210404 - Hotel Accommodations	1,000
22105 - Travel and Transport	24,800
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	3,500
2210505 - Running Cost - Official Vehicles	2,000
2210509 - Other Travel and Transportation	6,000
2210510 - Other Night allowances	9,000
2210516 - Toll Charges and Tickets	300
22106 - Repairs and Maintenance	17,200
2210602 - Repairs of Residential Buildings	5,000
2210603 - Repairs of Office Buildings	2,500



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105003 - Gomoa Aadaa VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	1,200
2210606 - Maintenance of General Equipment	500
2210622 - Maintenance of Computer Software	1,500
2210623 - Maintenance of Office Equipment	1,500
22107 - Training, Seminar and Conference Cost	44,300
2210701 - Training Materials	32,300
2210703 - Examination Fees and Expenses	6,000
2210704 - Hire of Venue	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
2210710 - Staff Development	2,000
22108 - Consultancy Expenses	4,000
2210804 - Contract appointments	4,000
22109 - Special Services	12,000
2210902 - Official Celebrations	4,000
2210910 - Trade Promotion / Publicity	8,000
22111 - Other Charges and Fees	1,500
2211101 - Bank Charges	1,500
22113 - Insurance Premium	600
2211304 - Insurance of Vehicles	600
27311 - Employer social benefits in cash	5,000
2731102 - Staff Welfare Expenses	4,000
2731103 - Refund of Medical Expenses	1,000
2821 - Current (Miscellaneous other expense) - General Expenses	3,500
2821001 - Insurance and compensation	3,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105003 - Gomoa Aadaa VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2821009 - Donations	500
31112 - Nonresidential buildings	15,000
3111256 - WIP - School Buildings	15,000
31122 - Other machinery and equipment	5,700
3112206 - Plant and Machinery	700
3112208 - Computers and Accessories	5,000
31131 - Infrastructure Assets	5,000
3113108 - Furniture and Fittings	5,000
31132 - Intangible Fixed Assets	1,000
3113210 - Software	1,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105004 - VTRI-Biriwa
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245105004 - VTRI-Biriwa	4,562,418
11001 - Central GoG & CF	1,415,172
Unspecified Policy	1,415,172
02403 - Skills Development	1,415,172
02403001 - Vocational Skills Training And Testing	1,415,172
Unspecified Project	1,415,172
Unspecified Operations	1,415,172
2111001 - Established Post	1,397,545
21112 - Other Allowances	17,628
2111203 - Car Maintenance Allowance	7,560
2111212 - Commuted Leave Allowance	8,126
2111256 - Disability Premium	1,942
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,147,246
650101 - 4.4 Incr. num. of youth and adults with relevant skills	3,147,246
02403 - Skills Development	3,147,246
02403001 - Vocational Skills Training And Testing	3,147,246
Unspecified Project	3,147,246
024008 - Technical and Vocational Skills Training	3,147,246
22101 - Materials and Office Consumables	1,257,261
2210101 - Printed Material and Stationery	129,782
2210103 - Refreshment Items	27,000
2210108 - Construction Material	360,324
2210112 - Uniform and Protective Clothing	620,940
2210115 - Textbooks and Library Books	12,000
2210117 - Teaching and Learning Materials	12,500



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105004 - VTRI-Biriwa
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210118 - Sports, Recreational and Cultural Materials	92,515
2210122 - Value Books	2,200
22102 - Utilities	190,235
2210201 - Electricity charges	105,078
2210202 - Water	37,344
2210203 - Telecommunications	12,000
2210204 - Postal Charges	5,813
2210207 - Fire Fighting Accessories	30,000
22103 - General Cleaning	41,600
2210301 - Cleaning Materials	3,600
2210302 - Contract Cleaning Service Charges	38,000
22104 - Rentals/Lease	31,500
2210404 - Hotel Accommodations	31,500
22105 - Travel and Transport	161,800
2210502 - Maintenance and Repairs - Official Vehicles	19,000
2210503 - Fuel and Lubricants - Official Vehicles	75,600
2210509 - Other Travel and Transportation	27,000
2210510 - Other Night allowances	39,000
2210516 - Toll Charges and Tickets	1,200
22106 - Repairs and Maintenance	227,056
2210602 - Repairs of Residential Buildings	24,000
2210603 - Repairs of Office Buildings	65,256
2210604 - Maintenance of Furniture and Fixtures	45,000
2210605 - Maintenance of Machinery and Plant	25,000
2210607 - Repairs of Schools/Colleges	36,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105004 - VTRI-Biriwa
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210622 - Maintenance of Computer Software	15,000
2210623 - Maintenance of Office Equipment	16,800
22107 - Training, Seminar and Conference Cost	515,000
2210701 - Training Materials	237,500
2210703 - Examination Fees and Expenses	213,600
2210709 - Seminars/Conferences/Workshops - Domestic	23,900
2210710 - Staff Development	40,000
22108 - Consultancy Expenses	156,000
2210804 - Contract appointments	156,000
22109 - Special Services	44,200
2210910 - Trade Promotion / Publicity	44,200
22111 - Other Charges and Fees	5,280
2211101 - Bank Charges	5,280
22113 - Insurance Premium	2,100
2211304 - Insurance of Vehicles	2,100
27311 - Employer social benefits in cash	87,801
2731102 - Staff Welfare Expenses	67,800
2731103 - Refund of Medical Expenses	20,001
2821 - Current (Miscellaneous other expense) - General Expenses	34,380
2821001 - Insurance and compensation	29,380
2821002 - Professional fees	1,000
2821009 - Donations	4,000
31112 - Nonresidential buildings	67,878
3111256 - WIP - School Buildings	67,878
31122 - Other machinery and equipment	129,218



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105004 - VTRI-Biriwa
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

3112206 - Plant and Machinery	60,578
3112208 - Computers and Accessories	50,475
3112211 - Office Equipment	18,165
31131 - Infrastructure Assets	135,435
3113103 - Landscaping and Gardening	35,000
3113108 - Furniture and Fittings	100,435
31132 - Intangible Fixed Assets	60,503
3113210 - Software	60,503



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105005 - Winneba VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245105005 - Winneba VTI	1,305,214
11001 - Central GoG & CF	615,114
Unspecified Policy	615,114
02403 - Skills Development	615,114
02403001 - Vocational Skills Training And Testing	615,114
Unspecified Project	615,114
Unspecified Operations	615,114
2111001 - Established Post	604,955
21112 - Other Allowances	10,159
2111201 - Motorbike Allowance	840
2111202 - Bicycle Maintenance Allowance	336
2111203 - Car Maintenance Allowance	5,040
2111212 - Commuted Leave Allowance	3,943
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	690,100
650101 - 4.4 Incr. num. of youth and adults with relevant skills	690,100
02403 - Skills Development	690,100
02403001 - Vocational Skills Training And Testing	690,100
Unspecified Project	690,100
024008 - Technical and Vocational Skills Training	690,100
22101 - Materials and Office Consumables	140,900
2210101 - Printed Material and Stationery	18,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210103 - Refreshment Items	18,600
2210108 - Construction Material	15,000
2210111 - Other Office Materials and Consumables	2,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105005 - Winneba VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210112 - Uniform and Protective Clothing	30,000
2210115 - Textbooks and Library Books	31,000
2210117 - Teaching and Learning Materials	7,000
2210118 - Sports, Recreational and Cultural Materials	17,000
2210122 - Value Books	300
22102 - Utilities	90,450
2210201 - Electricity charges	35,000
2210202 - Water	45,000
2210203 - Telecommunications	8,000
2210204 - Postal Charges	450
2210207 - Fire Fighting Accessories	2,000
22103 - General Cleaning	17,760
2210301 - Cleaning Materials	6,000
2210302 - Contract Cleaning Service Charges	11,760
22104 - Rentals/Lease	8,400
2210402 - Residential Accommodations	2,400
2210404 - Hotel Accommodations	6,000
22105 - Travel and Transport	35,789
2210503 - Fuel and Lubricants - Official Vehicles	17,024
2210509 - Other Travel and Transportation	7,965
2210510 - Other Night allowances	10,800
22106 - Repairs and Maintenance	44,686
2210602 - Repairs of Residential Buildings	17,686
2210603 - Repairs of Office Buildings	6,000
2210604 - Maintenance of Furniture and Fixtures	9,600



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105005 - Winneba VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210605 - Maintenance of Machinery and Plant	6,000
2210622 - Maintenance of Computer Software	1,800
2210623 - Maintenance of Office Equipment	3,600
22107 - Training, Seminar and Conference Cost	239,905
2210701 - Training Materials	118,305
2210703 - Examination Fees and Expenses	93,000
2210709 - Seminars/Conferences/Workshops - Domestic	11,600
2210710 - Staff Development	17,000
22108 - Consultancy Expenses	28,800
2210804 - Contract appointments	28,800
22109 - Special Services	17,900
2210902 - Official Celebrations	2,500
2210910 - Trade Promotion / Publicity	15,400
22111 - Other Charges and Fees	1,200
2211101 - Bank Charges	1,200
27311 - Employer social benefits in cash	11,800
2731102 - Staff Welfare Expenses	11,800
2821 - Current (Miscellaneous other expense) - General Expenses	6,900
2821001 - Insurance and compensation	4,500
2821009 - Donations	2,400
31111 - Residential Buildings	2,000
3111153 - WIP - Bungalows/Flat	2,000
31112 - Nonresidential buildings	5,610
3111256 - WIP - School Buildings	5,610
31122 - Other machinery and equipment	8,500



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245105005 - Winneba VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

3112208 - Computers and Accessories	4,000
3112212 - Air Condition	4,500
31131 - Infrastructure Assets	28,000
3113108 - Furniture and Fittings	28,000
31132 - Intangible Fixed Assets	1,500
3113210 - Software	1,500



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245106001 - Abetifi VTI

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0520001 - Abetifi

0245106001 - Abetifi VTI	1,378,950
11001 - Central GoG & CF	669,524
Unspecified Policy	669,524
02403 - Skills Development	669,524
02403001 - Vocational Skills Training And Testing	669,524
<i>Unspecified Project</i>	669,524
<i>Unspecified Operations</i>	669,524
2111001 - Established Post	663,121
21112 - Other Allowances	6,403
2111203 - Car Maintenance Allowance	2,520
2111212 - Commuted Leave Allowance	3,883
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	709,426
650101 - 4.4 Incr. num. of youth and adults with relevant skills	709,426
02403 - Skills Development	709,426
02403001 - Vocational Skills Training And Testing	709,426
<i>Unspecified Project</i>	709,426
<i>024008 - Technical and Vocational Skills Training</i>	709,426
22101 - Materials and Office Consumables	223,450
2210101 - Printed Material and Stationery	26,600
2210103 - Refreshment Items	18,000
2210108 - Construction Material	91,250
2210112 - Uniform and Protective Clothing	66,000
2210117 - Teaching and Learning Materials	6,000
2210118 - Sports, Recreational and Cultural Materials	15,000
2210122 - Value Books	600



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245106001 - Abetifi VTI

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0520001 - Abetifi

22102 - Utilities	40,020
2210201 - Electricity charges	25,000
2210202 - Water	4,700
2210203 - Telecommunications	6,640
2210204 - Postal Charges	1,680
2210207 - Fire Fighting Accessories	2,000
22103 - General Cleaning	20,180
2210301 - Cleaning Materials	11,000
2210302 - Contract Cleaning Service Charges	9,180
22104 - Rentals/Lease	3,500
2210404 - Hotel Accommodations	3,500
22105 - Travel and Transport	66,220
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	24,000
2210505 - Running Cost - Official Vehicles	100
2210509 - Other Travel and Transportation	14,000
2210510 - Other Night allowances	18,000
2210516 - Toll Charges and Tickets	120
22106 - Repairs and Maintenance	44,094
2210602 - Repairs of Residential Buildings	5,870
2210603 - Repairs of Office Buildings	6,624
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	9,600
2210621 - Security Gardgets	5,500
2210623 - Maintenance of Office Equipment	6,500



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245106001 - Abetifi VTI

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0520001 - Abetifi

22107 - Training, Seminar and Conference Cost	139,242
2210701 - Training Materials	37,130
2210703 - Examination Fees and Expenses	75,112
2210709 - Seminars/Conferences/Workshops - Domestic	18,000
2210710 - Staff Development	9,000
22108 - Consultancy Expenses	38,400
2210804 - Contract appointments	38,400
22109 - Special Services	17,000
2210902 - Official Celebrations	3,000
2210910 - Trade Promotion / Publicity	14,000
22111 - Other Charges and Fees	3,720
2211101 - Bank Charges	3,720
22113 - Insurance Premium	600
2211304 - Insurance of Vehicles	600
27311 - Employer social benefits in cash	21,000
2731102 - Staff Welfare Expenses	18,000
2731103 - Refund of Medical Expenses	3,000
2821 - Current (Miscellaneous other expense) - General Expenses	16,000
2821001 - Insurance and compensation	12,000
2821009 - Donations	4,000
31112 - Nonresidential buildings	30,000
3111256 - WIP - School Buildings	30,000
31122 - Other machinery and equipment	22,000
3112208 - Computers and Accessories	12,000
3112211 - Office Equipment	10,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245106001 - Abetifi VTI

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0520001 - Abetifi

31131 - Infrastructure Assets	10,000
3113108 - Furniture and Fittings	10,000
31132 - Intangible Fixed Assets	14,000
3113211 - Computer Software	14,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106002 - Anum Presby VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245106002 - Anum Presby VTI	1,015,120
11001 - Central GoG & CF	471,700
Unspecified Policy	471,700
02403 - Skills Development	471,700
02403001 - Vocational Skills Training And Testing	471,700
Unspecified Project	471,700
Unspecified Operations	471,700
2111001 - Established Post	468,076
21112 - Other Allowances	3,624
2111212 - Commuted Leave Allowance	3,624
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	543,420
650101 - 4.4 Incr. num. of youth and adults with relevant skills	543,420
02403 - Skills Development	543,420
02403001 - Vocational Skills Training And Testing	543,420
Unspecified Project	543,420
024008 - Technical and Vocational Skills Training	543,420
22101 - Materials and Office Consumables	264,492
2210101 - Printed Material and Stationery	8,300
2210102 - Office Facilities, Supplies and Accessories	2,700
2210103 - Refreshment Items	8,642
2210108 - Construction Material	235,000
2210111 - Other Office Materials and Consumables	900
2210112 - Uniform and Protective Clothing	1,550
2210117 - Teaching and Learning Materials	2,400
2210118 - Sports, Recreational and Cultural Materials	4,800



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106002 - Anum Presby VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210122 - Value Books	200
22102 - Utilities	28,950
2210201 - Electricity charges	14,400
2210202 - Water	10,800
2210203 - Telecommunications	2,400
2210204 - Postal Charges	200
2210207 - Fire Fighting Accessories	1,150
22103 - General Cleaning	3,500
2210301 - Cleaning Materials	1,500
2210302 - Contract Cleaning Service Charges	2,000
22104 - Rentals/Lease	13,800
2210402 - Residential Accommodations	9,600
2210403 - Rental of Office Equipment	600
2210404 - Hotel Accommodations	3,600
22105 - Travel and Transport	36,900
2210503 - Fuel and Lubricants - Official Vehicles	7,200
2210509 - Other Travel and Transportation	15,500
2210510 - Other Night allowances	14,200
22106 - Repairs and Maintenance	17,800
2210602 - Repairs of Residential Buildings	2,200
2210603 - Repairs of Office Buildings	5,200
2210604 - Maintenance of Furniture and Fixtures	4,000
2210605 - Maintenance of Machinery and Plant	1,000
2210622 - Maintenance of Computer Software	3,600
2210623 - Maintenance of Office Equipment	1,800



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106002 - Anum Presby VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22107 - Training, Seminar and Conference Cost	87,746
2210701 - Training Materials	50,000
2210703 - Examination Fees and Expenses	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,876
2210710 - Staff Development	4,870
22108 - Consultancy Expenses	7,200
2210804 - Contract appointments	7,200
22109 - Special Services	11,399
2210902 - Official Celebrations	4,000
2210910 - Trade Promotion / Publicity	7,399
22111 - Other Charges and Fees	1,200
2211101 - Bank Charges	1,200
27311 - Employer social benefits in cash	10,100
2731102 - Staff Welfare Expenses	8,900
2731103 - Refund of Medical Expenses	1,200
2821 - Current (Miscellaneous other expense) - General Expenses	4,400
2821001 - Insurance and compensation	2,000
2821009 - Donations	2,400
31112 - Nonresidential buildings	24,846
3111256 - WIP - School Buildings	24,846
31122 - Other machinery and equipment	4,000
3112208 - Computers and Accessories	1,500
3112211 - Office Equipment	2,500
31131 - Infrastructure Assets	27,087
3113103 - Landscaping and Gardening	11,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245106002 - Anum Presby VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

3113108 - Furniture and Fittings	16,087
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2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245106003 - St.Marys VTI-Asamankese

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0503001 - Asamakese

0245106003 - St.Marys VTI-Asamankese	1,551,905
11001 - Central GoG & CF	381,830
Unspecified Policy	381,830
02403 - Skills Development	381,830
02403001 - Vocational Skills Training And Testing	381,830
<i>Unspecified Project</i>	381,830
<i>Unspecified Operations</i>	381,830
2111001 - Established Post	370,701
21112 - Other Allowances	11,129
2111202 - Bicycle Maintenance Allowance	336
2111203 - Car Maintenance Allowance	5,040
2111212 - Commuted Leave Allowance	5,753
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,170,075
650101 - 4.4 Incr. num. of youth and adults with relevant skills	1,170,075
02403 - Skills Development	1,170,075
02403001 - Vocational Skills Training And Testing	1,170,075
<i>Unspecified Project</i>	1,170,075
<i>024008 - Technical and Vocational Skills Training</i>	1,170,075
22101 - Materials and Office Consumables	900,244
2210101 - Printed Material and Stationery	9,000
2210103 - Refreshment Items	6,960
2210108 - Construction Material	572,134
2210111 - Other Office Materials and Consumables	17,100
2210113 - Feeding Cost	287,550
2210118 - Sports, Recreational and Cultural Materials	7,200



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245106003 - St.Marys VTI-Asamankese

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0503001 - Asamankese

2210122 - Value Books	300
22102 - Utilities	34,480
2210201 - Electricity charges	24,000
2210202 - Water	4,980
2210203 - Telecommunications	3,000
2210204 - Postal Charges	260
2210207 - Fire Fighting Accessories	2,240
22103 - General Cleaning	4,800
2210301 - Cleaning Materials	2,400
2210302 - Contract Cleaning Service Charges	2,400
22104 - Rentals/Lease	4,500
2210404 - Hotel Accommodations	4,500
22105 - Travel and Transport	53,360
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	28,200
2210505 - Running Cost - Official Vehicles	200
2210509 - Other Travel and Transportation	7,800
2210510 - Other Night allowances	14,040
2210516 - Toll Charges and Tickets	120
22106 - Repairs and Maintenance	14,300
2210603 - Repairs of Office Buildings	1,500
2210604 - Maintenance of Furniture and Fixtures	2,200
2210605 - Maintenance of Machinery and Plant	2,800
2210606 - Maintenance of General Equipment	6,000
2210623 - Maintenance of Office Equipment	1,800



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02451 - National Vocational Training Institute (NVTI)

Organisation: 0245106003 - St.Marys VTI-Asamankese

Government Function: 70930 - Post-Secondary Nontertiary Education

Location: 0503001 - Asamankese

22107 - Training, Seminar and Conference Cost	62,873
2210701 - Training Materials	26,600
2210703 - Examination Fees and Expenses	32,273
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
2210710 - Staff Development	2,000
22108 - Consultancy Expenses	20,340
2210804 - Contract appointments	20,340
22109 - Special Services	44,480
2210903 - Head of State End of Year Activities	40,220
2210910 - Trade Promotion / Publicity	4,260
22111 - Other Charges and Fees	2,000
2211101 - Bank Charges	2,000
22113 - Insurance Premium	500
2211304 - Insurance of Vehicles	500
27311 - Employer social benefits in cash	9,200
2731102 - Staff Welfare Expenses	8,000
2731103 - Refund of Medical Expenses	1,200
2821 - Current (Miscellaneous other expense) - General Expenses	11,000
2821001 - Insurance and compensation	9,000
2821009 - Donations	2,000
31122 - Other machinery and equipment	7,998
3112208 - Computers and Accessories	7,998



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107001 - CMMTI-Burma Camp
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245107001 - CMMTI-Burma Camp	748,099
11001 - Central GoG & CF	448,099
Unspecified Policy	448,099
02403 - Skills Development	448,099
02403001 - Vocational Skills Training And Testing	448,099
Unspecified Project	448,099
Unspecified Operations	448,099
2111001 - Established Post	433,553
21112 - Other Allowances	14,546
2111201 - Motorbike Allowance	840
2111202 - Bicycle Maintenance Allowance	336
2111203 - Car Maintenance Allowance	7,560
2111212 - Commuted Leave Allowance	5,810
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	300,000
650101 - 4.4 Incr. num. of youth and adults with relevant skills	300,000
02403 - Skills Development	300,000
02403001 - Vocational Skills Training And Testing	300,000
Unspecified Project	300,000
024008 - Technical and Vocational Skills Training	300,000
22101 - Materials and Office Consumables	32,900
2210101 - Printed Material and Stationery	5,700
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	3,000
2210108 - Construction Material	15,000
2210111 - Other Office Materials and Consumables	1,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107001 - CMMTI-Burma Camp
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210112 - Uniform and Protective Clothing	2,000
2210115 - Textbooks and Library Books	2,000
2210117 - Teaching and Learning Materials	2,000
2210118 - Sports, Recreational and Cultural Materials	1,000
2210122 - Value Books	200
22102 - Utilities	56,300
2210201 - Electricity charges	30,000
2210202 - Water	20,000
2210203 - Telecommunications	3,800
2210204 - Postal Charges	500
2210207 - Fire Fighting Accessories	2,000
22103 - General Cleaning	2,300
2210301 - Cleaning Materials	800
2210302 - Contract Cleaning Service Charges	1,500
22104 - Rentals/Lease	10,800
2210402 - Residential Accommodations	7,800
2210404 - Hotel Accommodations	3,000
22105 - Travel and Transport	29,100
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	4,000
2210516 - Toll Charges and Tickets	100
22106 - Repairs and Maintenance	6,500



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107001 - CMMTI-Burma Camp
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210602 - Repairs of Residential Buildings	1,000
2210603 - Repairs of Office Buildings	500
2210604 - Maintenance of Furniture and Fixtures	500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	1,000
2210622 - Maintenance of Computer Software	1,000
2210623 - Maintenance of Office Equipment	500
22107 - Training, Seminar and Conference Cost	86,300
2210701 - Training Materials	61,300
2210703 - Examination Fees and Expenses	20,000
2210704 - Hire of Venue	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
2210710 - Staff Development	2,000
22108 - Consultancy Expenses	27,000
2210801 - Local Consultants Fees (Companies)	15,000
2210804 - Contract appointments	12,000
22109 - Special Services	4,000
2210902 - Official Celebrations	2,000
2210910 - Trade Promotion / Publicity	2,000
22111 - Other Charges and Fees	1,200
2211101 - Bank Charges	1,200
22113 - Insurance Premium	5,000
2211304 - Insurance of Vehicles	5,000
27311 - Employer social benefits in cash	4,000
2731102 - Staff Welfare Expenses	2,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107001 - CMMTI-Burma Camp
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2731103 - Refund of Medical Expenses	2,000
2821 - Current (Miscellaneous other expense) - General Expenses	4,600
2821001 - Insurance and compensation	3,000
2821002 - Professional fees	600
2821009 - Donations	1,000
31122 - Other machinery and equipment	20,000
3112208 - Computers and Accessories	10,000
3112211 - Office Equipment	5,000
3112212 - Air Condition	5,000
31132 - Intangible Fixed Assets	10,000
3113210 - Software	10,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107002 - Kanda VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245107002 - Kanda VTI	708,396
11001 - Central GoG & CF	381,874
Unspecified Policy	381,874
02403 - Skills Development	381,874
02403001 - Vocational Skills Training And Testing	381,874
Unspecified Project	381,874
Unspecified Operations	381,874
2111001 - Established Post	368,175
21112 - Other Allowances	13,699
2111201 - Motorbike Allowance	840
2111203 - Car Maintenance Allowance	5,040
2111212 - Commuted Leave Allowance	7,819
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	326,522
650101 - 4.4 Incr. num. of youth and adults with relevant skills	326,522
02403 - Skills Development	326,522
02403001 - Vocational Skills Training And Testing	326,522
Unspecified Project	326,522
024008 - Technical and Vocational Skills Training	326,522
22101 - Materials and Office Consumables	71,150
2210101 - Printed Material and Stationery	5,000
2210103 - Refreshment Items	4,000
2210108 - Construction Material	48,000
2210111 - Other Office Materials and Consumables	2,000
2210112 - Uniform and Protective Clothing	10,000
2210118 - Sports, Recreational and Cultural Materials	2,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107002 - Kanda VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210122 - Value Books	150
22102 - Utilities	26,100
2210201 - Electricity charges	12,000
2210202 - Water	10,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	100
2210207 - Fire Fighting Accessories	2,000
22103 - General Cleaning	9,000
2210301 - Cleaning Materials	3,000
2210302 - Contract Cleaning Service Charges	6,000
22104 - Rentals/Lease	6,000
2210404 - Hotel Accommodations	6,000
22105 - Travel and Transport	36,882
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210505 - Running Cost - Official Vehicles	6,267
2210509 - Other Travel and Transportation	3,000
2210510 - Other Night allowances	5,000
2210516 - Toll Charges and Tickets	615
22106 - Repairs and Maintenance	10,000
2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	3,000
2210622 - Maintenance of Computer Software	2,000
2210623 - Maintenance of Office Equipment	3,000
22107 - Training, Seminar and Conference Cost	61,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107002 - Kanda VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 00000000 - Unspecified Location

2210701 - Training Materials	40,000
2210703 - Examination Fees and Expenses	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
2210710 - Staff Development	7,000
22108 - Consultancy Expenses	63,000
2210801 - Local Consultants Fees (Companies)	15,000
2210804 - Contract appointments	48,000
22109 - Special Services	7,000
2210910 - Trade Promotion / Publicity	7,000
22111 - Other Charges and Fees	700
2211101 - Bank Charges	700
22113 - Insurance Premium	800
2211304 - Insurance of Vehicles	800
27311 - Employer social benefits in cash	7,200
2731102 - Staff Welfare Expenses	6,000
2731103 - Refund of Medical Expenses	1,200
2821 - Current (Miscellaneous other expense) - General Expenses	4,000
2821002 - Professional fees	2,000
2821009 - Donations	2,000
31112 - Nonresidential buildings	5,000
3111256 - WIP - School Buildings	5,000
31122 - Other machinery and equipment	11,000
3112208 - Computers and Accessories	3,000
3112211 - Office Equipment	6,000
3112212 - Air Condition	2,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107002 - Kanda VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

31131 - Infrastructure Assets	7,690
3113108 - Furniture and Fittings	7,690



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107003 - NCCTI-Dansoman
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245107003 - NCCTI-Dansoman	2,152,343
11001 - Central GoG & CF	1,167,043
Unspecified Policy	1,167,043
02403 - Skills Development	1,167,043
02403001 - Vocational Skills Training And Testing	1,167,043
Unspecified Project	1,167,043
Unspecified Operations	1,167,043
2111001 - Established Post	1,138,404
21112 - Other Allowances	28,639
2111203 - Car Maintenance Allowance	17,640
2111212 - Commuted Leave Allowance	10,999
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	985,300
650101 - 4.4 Incr. num. of youth and adults with relevant skills	985,300
02403 - Skills Development	985,300
02403001 - Vocational Skills Training And Testing	985,300
Unspecified Project	985,300
024008 - Technical and Vocational Skills Training	985,300
22101 - Materials and Office Consumables	394,815
2210101 - Printed Material and Stationery	27,500
2210103 - Refreshment Items	35,000
2210108 - Construction Material	308,715
2210115 - Textbooks and Library Books	3,000
2210118 - Sports, Recreational and Cultural Materials	20,000
2210122 - Value Books	600
22102 - Utilities	89,525



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107003 - NCCTI-Dansoman
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210201 - Electricity charges	40,000
2210202 - Water	34,500
2210203 - Telecommunications	8,500
2210204 - Postal Charges	525
2210207 - Fire Fighting Accessories	6,000
22103 - General Cleaning	10,200
2210301 - Cleaning Materials	10,200
22104 - Rentals/Lease	22,500
2210402 - Residential Accommodations	17,000
2210404 - Hotel Accommodations	5,500
22105 - Travel and Transport	75,600
2210502 - Maintenance and Repairs - Official Vehicles	28,600
2210503 - Fuel and Lubricants - Official Vehicles	30,500
2210509 - Other Travel and Transportation	12,000
2210510 - Other Night allowances	4,500
22106 - Repairs and Maintenance	76,660
2210603 - Repairs of Office Buildings	12,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210605 - Maintenance of Machinery and Plant	32,660
2210622 - Maintenance of Computer Software	5,000
2210623 - Maintenance of Office Equipment	12,000
22107 - Training, Seminar and Conference Cost	149,000
2210701 - Training Materials	98,500
2210703 - Examination Fees and Expenses	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107003 - NCCTI-Dansoman
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210710 - Staff Development	10,500
22108 - Consultancy Expenses	18,500
2210804 - Contract appointments	18,500
22109 - Special Services	35,000
2210910 - Trade Promotion / Publicity	35,000
22111 - Other Charges and Fees	1,000
2211101 - Bank Charges	1,000
22113 - Insurance Premium	5,000
2211304 - Insurance of Vehicles	5,000
27311 - Employer social benefits in cash	37,500
2731102 - Staff Welfare Expenses	35,000
2731103 - Refund of Medical Expenses	2,500
2821 - Current (Miscellaneous other expense) - General Expenses	19,500
2821001 - Insurance and compensation	14,500
2821009 - Donations	5,000
31112 - Nonresidential buildings	15,000
3111205 - School Buildings	15,000
31122 - Other machinery and equipment	15,000
3112208 - Computers and Accessories	8,000
3112211 - Office Equipment	7,000
31131 - Infrastructure Assets	10,500
3113108 - Furniture and Fittings	10,500
31132 - Intangible Fixed Assets	10,000
3113210 - Software	10,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107004 - Pilot Training Institute -Kokomlemle
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245107004 - Pilot Training Institute -Kokomlemle	2,410,482
11001 - Central GoG & CF	1,199,382
Unspecified Policy	1,199,382
02403 - Skills Development	1,199,382
02403001 - Vocational Skills Training And Testing	1,199,382
Unspecified Project	1,199,382
Unspecified Operations	1,199,382
2111001 - Established Post	1,163,898
21112 - Other Allowances	35,484
2111201 - Motorbike Allowance	840
2111203 - Car Maintenance Allowance	22,680
2111212 - Commuted Leave Allowance	11,964
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,211,100
650101 - 4.4 Incr. num. of youth and adults with relevant skills	1,211,100
02403 - Skills Development	1,211,100
02403001 - Vocational Skills Training And Testing	1,211,100
Unspecified Project	1,211,100
024008 - Technical and Vocational Skills Training	1,211,100
22101 - Materials and Office Consumables	361,320
2210101 - Printed Material and Stationery	30,000
2210103 - Refreshment Items	50,000
2210108 - Construction Material	120,000
2210112 - Uniform and Protective Clothing	87,000
2210115 - Textbooks and Library Books	30,000
2210117 - Teaching and Learning Materials	12,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107004 - Pilot Training Institute -Kokomlemle
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210118 - Sports, Recreational and Cultural Materials	31,320
2210122 - Value Books	1,000
22102 - Utilities	82,600
2210201 - Electricity charges	36,000
2210202 - Water	18,000
2210203 - Telecommunications	18,000
2210204 - Postal Charges	600
2210207 - Fire Fighting Accessories	10,000
22103 - General Cleaning	42,000
2210301 - Cleaning Materials	24,000
2210302 - Contract Cleaning Service Charges	18,000
22104 - Rentals/Lease	30,000
2210402 - Residential Accommodations	18,000
2210404 - Hotel Accommodations	12,000
22105 - Travel and Transport	190,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night allowances	20,000
22106 - Repairs and Maintenance	75,000
2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	10,000
2210622 - Maintenance of Computer Software	10,000
2210623 - Maintenance of Office Equipment	20,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107004 - Pilot Training Institute -Kokomlemlle
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22107 - Training, Seminar and Conference Cost	210,000
2210701 - Training Materials	75,000
2210703 - Examination Fees and Expenses	90,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
2210710 - Staff Development	30,000
22108 - Consultancy Expenses	14,400
2210804 - Contract appointments	14,400
22109 - Special Services	24,000
2210902 - Official Celebrations	6,000
2210910 - Trade Promotion / Publicity	18,000
22111 - Other Charges and Fees	2,400
2211101 - Bank Charges	2,400
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000
27311 - Employer social benefits in cash	70,000
2731102 - Staff Welfare Expenses	60,000
2731103 - Refund of Medical Expenses	10,000
2821 - Current (Miscellaneous other expense) - General Expenses	20,400
2821001 - Insurance and compensation	14,400
2821009 - Donations	6,000
31112 - Nonresidential buildings	43,000
3111255 - WIP - Office Buildings	43,000
31122 - Other machinery and equipment	15,980
3112213 - Communication equipment	15,980
31132 - Intangible Fixed Assets	20,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107004 - Pilot Training Institute -Kokomlemle
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

3113210 - Software	20,000
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2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107005 - Tema Industrial Mission
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245107005 - Tema Industrial Mission	1,761,200
11001 - Central GoG & CF	939,875
Unspecified Policy	939,875
02403 - Skills Development	939,875
02403001 - Vocational Skills Training And Testing	939,875
Unspecified Project	939,875
Unspecified Operations	939,875
2111001 - Established Post	934,242
21112 - Other Allowances	5,633
2111203 - Car Maintenance Allowance	2,520
2111212 - Commuted Leave Allowance	3,113
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	821,325
650101 - 4.4 Incr. num. of youth and adults with relevant skills	821,325
02403 - Skills Development	821,325
02403001 - Vocational Skills Training And Testing	821,325
Unspecified Project	821,325
024008 - Technical and Vocational Skills Training	821,325
22101 - Materials and Office Consumables	295,540
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210103 - Refreshment Items	12,000
2210108 - Construction Material	255,000
2210115 - Textbooks and Library Books	5,500
2210118 - Sports, Recreational and Cultural Materials	9,540
2210122 - Value Books	500



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107005 - Tema Industrial Mission
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22102 - Utilities	91,720
2210201 - Electricity charges	54,000
2210202 - Water	18,000
2210203 - Telecommunications	9,600
2210204 - Postal Charges	120
2210207 - Fire Fighting Accessories	10,000
22103 - General Cleaning	11,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	6,000
22104 - Rentals/Lease	9,274
2210402 - Residential Accommodations	9,274
22105 - Travel and Transport	80,700
2210502 - Maintenance and Repairs - Official Vehicles	21,000
2210503 - Fuel and Lubricants - Official Vehicles	43,200
2210509 - Other Travel and Transportation	9,500
2210510 - Other Night allowances	6,000
2210516 - Toll Charges and Tickets	1,000
22106 - Repairs and Maintenance	16,000
2210603 - Repairs of Office Buildings	4,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	6,000
2210622 - Maintenance of Computer Software	2,000
2210623 - Maintenance of Office Equipment	2,000
22107 - Training, Seminar and Conference Cost	174,751
2210701 - Training Materials	90,971



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245107005 - Tema Industrial Mission
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210703 - Examination Fees and Expenses	63,780
2210709 - Seminars/Conferences/Workshops - Domestic	13,500
2210710 - Staff Development	6,500
22108 - Consultancy Expenses	28,800
2210804 - Contract appointments	28,800
22109 - Special Services	7,700
2210910 - Trade Promotion / Publicity	7,700
22111 - Other Charges and Fees	840
2211101 - Bank Charges	840
22113 - Insurance Premium	4,000
2211304 - Insurance of Vehicles	4,000
27311 - Employer social benefits in cash	26,000
2731102 - Staff Welfare Expenses	22,000
2731103 - Refund of Medical Expenses	4,000
2821 - Current (Miscellaneous other expense) - General Expenses	27,000
2821001 - Insurance and compensation	25,000
2821009 - Donations	2,000
31122 - Other machinery and equipment	36,000
3112206 - Plant and Machinery	21,000
3112208 - Computers and Accessories	10,000
3112211 - Office Equipment	5,000
31131 - Infrastructure Assets	12,000
3113108 - Furniture and Fittings	12,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108001 - Kofi Annan VTI-Tamela
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245108001 - Kofi Annan VTI-Tamela	298,836
11001 - Central GoG & CF	237,136
Unspecified Policy	237,136
02403 - Skills Development	237,136
02403001 - Vocational Skills Training And Testing	237,136
Unspecified Project	237,136
Unspecified Operations	237,136
2111001 - Established Post	237,136
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	61,700
650101 - 4.4 Incr. num. of youth and adults with relevant skills	61,700
02403 - Skills Development	61,700
02403001 - Vocational Skills Training And Testing	61,700
Unspecified Project	61,700
024008 - Technical and Vocational Skills Training	61,700
22101 - Materials and Office Consumables	8,500
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	1,500
2210103 - Refreshment Items	1,400
2210108 - Construction Material	800
2210111 - Other Office Materials and Consumables	300
2210112 - Uniform and Protective Clothing	2,325
2210118 - Sports, Recreational and Cultural Materials	600
2210122 - Value Books	75
22102 - Utilities	9,380
2210201 - Electricity charges	6,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108001 - Kofi Annan VTI-Tamela
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210202 - Water	2,400
2210203 - Telecommunications	600
2210204 - Postal Charges	180
2210207 - Fire Fighting Accessories	200
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22104 - Rentals/Lease	3,160
2210404 - Hotel Accommodations	3,160
22105 - Travel and Transport	12,000
2210503 - Fuel and Lubricants - Official Vehicles	1,200
2210505 - Running Cost - Official Vehicles	500
2210509 - Other Travel and Transportation	6,300
2210510 - Other Night allowances	4,000
22106 - Repairs and Maintenance	3,800
2210604 - Maintenance of Furniture and Fixtures	1,200
2210623 - Maintenance of Office Equipment	2,600
22107 - Training, Seminar and Conference Cost	14,650
2210701 - Training Materials	7,000
2210703 - Examination Fees and Expenses	4,950
2210709 - Seminars/Conferences/Workshops - Domestic	900
2210710 - Staff Development	1,800
22108 - Consultancy Expenses	4,200
2210804 - Contract appointments	4,200
22109 - Special Services	1,300
2210902 - Official Celebrations	300



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108001 - Kofi Annan VTI-Tamela
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210910 - Trade Promotion / Publicity	1,000
22111 - Other Charges and Fees	360
2211101 - Bank Charges	360
27311 - Employer social benefits in cash	2,000
2731102 - Staff Welfare Expenses	2,000
2821 - Current (Miscellaneous other expense) - General Expenses	350
2821009 - Donations	350



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108002 - St.Marys VTI-Tamela
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245108002 - St.Marys VTI-Tamela	627,026
11001 - Central GoG & CF	231,701
Unspecified Policy	231,701
02403 - Skills Development	231,701
02403001 - Vocational Skills Training And Testing	231,701
Unspecified Project	231,701
Unspecified Operations	231,701
2111001 - Established Post	228,920
21112 - Other Allowances	2,782
2111201 - Motorbike Allowance	840
2111212 - Commuted Leave Allowance	1,942
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	395,325
650101 - 4.4 Incr. num. of youth and adults with relevant skills	395,325
02403 - Skills Development	395,325
02403001 - Vocational Skills Training And Testing	395,325
Unspecified Project	395,325
024008 - Technical and Vocational Skills Training	395,325
22101 - Materials and Office Consumables	61,927
2210101 - Printed Material and Stationery	9,287
2210102 - Office Facilities, Supplies and Accessories	5,700
2210103 - Refreshment Items	2,400
2210108 - Construction Material	22,760
2210111 - Other Office Materials and Consumables	3,700
2210115 - Textbooks and Library Books	6,800
2210117 - Teaching and Learning Materials	7,900



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108002 - St.Marys VTI-Tamela
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210118 - Sports, Recreational and Cultural Materials	3,080
2210122 - Value Books	300
22102 - Utilities	42,840
2210201 - Electricity charges	18,000
2210202 - Water	10,800
2210203 - Telecommunications	10,200
2210204 - Postal Charges	1,440
2210207 - Fire Fighting Accessories	2,400
22103 - General Cleaning	7,800
2210301 - Cleaning Materials	3,600
2210302 - Contract Cleaning Service Charges	4,200
22104 - Rentals/Lease	5,600
2210404 - Hotel Accommodations	5,600
22105 - Travel and Transport	26,861
2210502 - Maintenance and Repairs - Official Vehicles	3,050
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	1,400
2210509 - Other Travel and Transportation	9,600
2210510 - Other Night allowances	6,600
2210516 - Toll Charges and Tickets	211
22106 - Repairs and Maintenance	15,180
2210602 - Repairs of Residential Buildings	1,800
2210603 - Repairs of Office Buildings	1,950
2210604 - Maintenance of Furniture and Fixtures	1,450
2210605 - Maintenance of Machinery and Plant	2,160



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108002 - St.Marys VTI-Tamela
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210606 - Maintenance of General Equipment	2,170
2210607 - Repairs of Schools/Colleges	1,800
2210622 - Maintenance of Computer Software	1,750
2210623 - Maintenance of Office Equipment	2,100
22107 - Training, Seminar and Conference Cost	51,770
2210701 - Training Materials	26,460
2210703 - Examination Fees and Expenses	11,510
2210704 - Hire of Venue	800
2210709 - Seminars/Conferences/Workshops - Domestic	11,000
2210710 - Staff Development	2,000
22108 - Consultancy Expenses	30,000
2210804 - Contract appointments	30,000
22109 - Special Services	7,100
2210902 - Official Celebrations	3,600
2210910 - Trade Promotion / Publicity	3,500
22111 - Other Charges and Fees	1,260
2211101 - Bank Charges	1,260
22113 - Insurance Premium	300
2211304 - Insurance of Vehicles	300
27311 - Employer social benefits in cash	9,100
2731102 - Staff Welfare Expenses	7,100
2731103 - Refund of Medical Expenses	2,000
2821 - Current (Miscellaneous other expense) - General Expenses	8,620
2821001 - Insurance and compensation	5,920
2821009 - Donations	2,700



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108002 - St.Marys VTI-Tamela
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

31111 - Residential Buildings	4,600
3111153 - WIP - Bungalows/Flat	4,600
31112 - Nonresidential buildings	27,767
3111204 - Office Buildings	10,668
3111205 - School Buildings	17,099
31122 - Other machinery and equipment	90,000
3112206 - Plant and Machinery	50,000
3112208 - Computers and Accessories	40,000
31131 - Infrastructure Assets	4,600
3113108 - Furniture and Fittings	4,600



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108003 - Tamela VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245108003 - Tamela VTI	1,545,261
11001 - Central GoG & CF	605,956
Unspecified Policy	605,956
02403 - Skills Development	605,956
02403001 - Vocational Skills Training And Testing	605,956
<i>Unspecified Project</i>	605,956
<i>Unspecified Operations</i>	605,956
2111001 - Established Post	588,546
21112 - Other Allowances	17,410
2111201 - Motorbike Allowance	5,040
2111203 - Car Maintenance Allowance	2,520
2111212 - Commuted Leave Allowance	9,850
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	939,305
650101 - 4.4 Incr. num. of youth and adults with relevant skills	939,305
02403 - Skills Development	939,305
02403001 - Vocational Skills Training And Testing	939,305
<i>Unspecified Project</i>	939,305
<i>024008 - Technical and Vocational Skills Training</i>	939,305
22101 - Materials and Office Consumables	482,175
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	7,000
2210103 - Refreshment Items	1,550
2210108 - Construction Material	433,975
2210111 - Other Office Materials and Consumables	5,000
2210112 - Uniform and Protective Clothing	19,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108003 - Tamela VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210115 - Textbooks and Library Books	2,000
2210117 - Teaching and Learning Materials	1,000
2210118 - Sports, Recreational and Cultural Materials	2,500
2210122 - Value Books	150
22102 - Utilities	65,200
2210201 - Electricity charges	52,000
2210202 - Water	7,200
2210203 - Telecommunications	1,800
2210204 - Postal Charges	600
2210207 - Fire Fighting Accessories	3,600
22103 - General Cleaning	1,994
2210301 - Cleaning Materials	1,994
22104 - Rentals/Lease	13,200
2210404 - Hotel Accommodations	13,200
22105 - Travel and Transport	45,200
2210502 - Maintenance and Repairs - Official Vehicles	4,800
2210503 - Fuel and Lubricants - Official Vehicles	14,700
2210505 - Running Cost - Official Vehicles	6,000
2210509 - Other Travel and Transportation	12,600
2210510 - Other Night allowances	6,300
2210516 - Toll Charges and Tickets	800
22106 - Repairs and Maintenance	35,600
2210602 - Repairs of Residential Buildings	3,600
2210603 - Repairs of Office Buildings	6,000
2210604 - Maintenance of Furniture and Fixtures	3,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245108003 - Tamela VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210605 - Maintenance of Machinery and Plant	8,000
2210606 - Maintenance of General Equipment	6,000
2210622 - Maintenance of Computer Software	1,000
2210623 - Maintenance of Office Equipment	8,000
22107 - Training, Seminar and Conference Cost	59,676
2210701 - Training Materials	21,276
2210703 - Examination Fees and Expenses	19,400
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
2210710 - Staff Development	13,000
22109 - Special Services	11,700
2210902 - Official Celebrations	4,500
2210910 - Trade Promotion / Publicity	7,200
22111 - Other Charges and Fees	1,560
2211101 - Bank Charges	1,560
2821 - Current (Miscellaneous other expense) - General Expenses	7,400
2821001 - Insurance and compensation	4,400
2821009 - Donations	3,000
31112 - Nonresidential buildings	90,000
3111256 - WIP - School Buildings	90,000
31122 - Other machinery and equipment	111,600
3112206 - Plant and Machinery	45,000
3112208 - Computers and Accessories	20,000
3112211 - Office Equipment	46,600
31131 - Infrastructure Assets	14,000
3113108 - Furniture and Fittings	14,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245109001 - Bawku VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245109001 - Bawku VTI	294,287
11001 - Central GoG & CF	170,907
Unspecified Policy	170,907
02403 - Skills Development	170,907
02403001 - Vocational Skills Training And Testing	170,907
Unspecified Project	170,907
Unspecified Operations	170,907
2111001 - Established Post	168,965
21112 - Other Allowances	1,942
2111212 - Commuted Leave Allowance	1,942
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	123,380
650101 - 4.4 Incr. num. of youth and adults with relevant skills	123,380
02403 - Skills Development	123,380
02403001 - Vocational Skills Training And Testing	123,380
Unspecified Project	123,380
024008 - Technical and Vocational Skills Training	123,380
22101 - Materials and Office Consumables	13,800
2210101 - Printed Material and Stationery	5,700
2210103 - Refreshment Items	2,800
2210117 - Teaching and Learning Materials	2,000
2210118 - Sports, Recreational and Cultural Materials	3,300
22102 - Utilities	33,500
2210201 - Electricity charges	19,200
2210202 - Water	9,600
2210203 - Telecommunications	1,200



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245109001 - Bawku VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 00000000 - UnSpecified Location

2210204 - Postal Charges	500
2210207 - Fire Fighting Accessories	3,000
22103 - General Cleaning	900
2210301 - Cleaning Materials	900
22104 - Rentals/Lease	3,500
2210402 - Residential Accommodations	1,500
2210404 - Hotel Accommodations	2,000
22105 - Travel and Transport	22,500
2210503 - Fuel and Lubricants - Official Vehicles	2,400
2210509 - Other Travel and Transportation	9,600
2210510 - Other Night allowances	10,500
22106 - Repairs and Maintenance	9,000
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210622 - Maintenance of Computer Software	6,000
2210623 - Maintenance of Office Equipment	1,000
22107 - Training, Seminar and Conference Cost	15,000
2210701 - Training Materials	7,000
2210710 - Staff Development	8,000
22108 - Consultancy Expenses	3,600
2210804 - Contract appointments	3,600
22109 - Special Services	6,280
2210902 - Official Celebrations	3,580
2210910 - Trade Promotion / Publicity	2,700
22111 - Other Charges and Fees	1,800



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245109001 - Bawku VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2211101 - Bank Charges	1,800
27311 - Employer social benefits in cash	3,500
2731102 - Staff Welfare Expenses	3,500
2821 - Current (Miscellaneous other expense) - General Expenses	1,000
2821009 - Donations	1,000
31122 - Other machinery and equipment	3,000
3112208 - Computers and Accessories	2,000
3112211 - Office Equipment	1,000
31132 - Intangible Fixed Assets	6,000
3113210 - Software	6,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245109002 - Gbeogo-Namalteng VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245109002 - Gbeogo-Namalteng VTI	318,175
11001 - Central GoG & CF	214,795
Unspecified Policy	214,795
02403 - Skills Development	214,795
02403001 - Vocational Skills Training And Testing	214,795
Unspecified Project	214,795
Unspecified Operations	214,795
2111001 - Established Post	212,013
21112 - Other Allowances	2,782
2111201 - Motorbike Allowance	840
2111212 - Commuted Leave Allowance	1,942
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	103,380
650101 - 4.4 Incr. num. of youth and adults with relevant skills	103,380
02403 - Skills Development	103,380
02403001 - Vocational Skills Training And Testing	103,380
Unspecified Project	103,380
024008 - Technical and Vocational Skills Training	103,380
22101 - Materials and Office Consumables	55,100
2210101 - Printed Material and Stationery	1,800
2210103 - Refreshment Items	2,000
2210108 - Construction Material	40,000
2210113 - Feeding Cost	4,500
2210115 - Textbooks and Library Books	3,000
2210117 - Teaching and Learning Materials	600
2210118 - Sports, Recreational and Cultural Materials	3,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245109002 - Gbeogo-Namalteng VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210122 - Value Books	200
22102 - Utilities	10,140
2210201 - Electricity charges	6,000
2210202 - Water	2,400
2210203 - Telecommunications	600
2210204 - Postal Charges	140
2210207 - Fire Fighting Accessories	1,000
22103 - General Cleaning	200
2210301 - Cleaning Materials	200
22104 - Rentals/Lease	2,000
2210404 - Hotel Accommodations	2,000
22105 - Travel and Transport	10,400
2210503 - Fuel and Lubricants - Official Vehicles	2,400
2210509 - Other Travel and Transportation	4,000
2210510 - Other Night allowances	4,000
22106 - Repairs and Maintenance	3,700
2210602 - Repairs of Residential Buildings	1,000
2210603 - Repairs of Office Buildings	600
2210606 - Maintenance of General Equipment	900
2210623 - Maintenance of Office Equipment	1,200
22107 - Training, Seminar and Conference Cost	12,260
2210701 - Training Materials	4,800
2210703 - Examination Fees and Expenses	1,460
2210709 - Seminars/Conferences/Workshops - Domestic	4,000
2210710 - Staff Development	2,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245109002 - Gbeogo-Namalteng VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22109 - Special Services	2,000
2210910 - Trade Promotion / Publicity	2,000
22111 - Other Charges and Fees	180
2211101 - Bank Charges	180
27311 - Employer social benefits in cash	1,400
2731102 - Staff Welfare Expenses	1,200
2731103 - Refund of Medical Expenses	200
2821 - Current (Miscellaneous other expense) - General Expenses	2,000
2821009 - Donations	2,000
31122 - Other machinery and equipment	4,000
3112208 - Computers and Accessories	2,000
3112211 - Office Equipment	2,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245110001 - St.Annes VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245110001 - St.Annes VTI	712,278
11001 - Central GoG & CF	328,818
Unspecified Policy	328,818
02403 - Skills Development	328,818
02403001 - Vocational Skills Training And Testing	328,818
Unspecified Project	328,818
Unspecified Operations	328,818
2111001 - Established Post	328,818
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	383,460
650101 - 4.4 Incr. num. of youth and adults with relevant skills	383,460
02403 - Skills Development	383,460
02403001 - Vocational Skills Training And Testing	383,460
Unspecified Project	383,460
024008 - Technical and Vocational Skills Training	383,460
22101 - Materials and Office Consumables	151,050
2210101 - Printed Material and Stationery	12,000
2210102 - Office Facilities, Supplies and Accessories	2,400
2210103 - Refreshment Items	3,600
2210108 - Construction Material	6,200
2210112 - Uniform and Protective Clothing	3,500
2210113 - Feeding Cost	114,600
2210115 - Textbooks and Library Books	1,000
2210117 - Teaching and Learning Materials	2,000
2210118 - Sports, Recreational and Cultural Materials	5,600
2210122 - Value Books	150



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245110001 - St.Annes VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22102 - Utilities	25,900
2210201 - Electricity charges	12,000
2210202 - Water	4,900
2210203 - Telecommunications	5,400
2210204 - Postal Charges	600
2210207 - Fire Fighting Accessories	3,000
22103 - General Cleaning	1,600
2210301 - Cleaning Materials	1,200
2210302 - Contract Cleaning Service Charges	400
22104 - Rentals/Lease	5,000
2210404 - Hotel Accommodations	5,000
22105 - Travel and Transport	34,600
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	3,600
2210505 - Running Cost - Official Vehicles	7,000
2210509 - Other Travel and Transportation	7,000
2210510 - Other Night allowances	12,000
22106 - Repairs and Maintenance	6,100
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	1,500
2210606 - Maintenance of General Equipment	1,400
2210623 - Maintenance of Office Equipment	1,200
22107 - Training, Seminar and Conference Cost	67,010
2210701 - Training Materials	37,540
2210703 - Examination Fees and Expenses	17,470



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245110001 - St.Annes VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210709 - Seminars/Conferences/Workshops - Domestic	9,000
2210710 - Staff Development	3,000
22108 - Consultancy Expenses	48,000
2210804 - Contract appointments	48,000
22109 - Special Services	6,400
2210902 - Official Celebrations	6,000
2210910 - Trade Promotion / Publicity	400
22111 - Other Charges and Fees	1,200
2211101 - Bank Charges	1,200
22113 - Insurance Premium	300
2211304 - Insurance of Vehicles	300
27311 - Employer social benefits in cash	2,100
2731102 - Staff Welfare Expenses	2,100
2821 - Current (Miscellaneous other expense) - General Expenses	4,700
2821001 - Insurance and compensation	2,300
2821009 - Donations	2,400
31122 - Other machinery and equipment	20,500
3112206 - Plant and Machinery	15,000
3112208 - Computers and Accessories	2,500
3112211 - Office Equipment	3,000
31131 - Infrastructure Assets	4,000
3113108 - Furniture and Fittings	4,000
31132 - Intangible Fixed Assets	5,000
3113210 - Software	5,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245110002 - St.Clares VTI-Tumu
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245110002 - St.Clares VTI-Tumu	710,836
11001 - Central GoG & CF	340,055
Unspecified Policy	340,055
02403 - Skills Development	340,055
02403001 - Vocational Skills Training And Testing	340,055
Unspecified Project	340,055
Unspecified Operations	340,055
2111001 - Established Post	335,718
21112 - Other Allowances	4,337
2111212 - Commuted Leave Allowance	4,337
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	370,781
650101 - 4.4 Incr. num. of youth and adults with relevant skills	370,781
02403 - Skills Development	370,781
02403001 - Vocational Skills Training And Testing	370,781
Unspecified Project	370,781
024008 - Technical and Vocational Skills Training	370,781
22101 - Materials and Office Consumables	180,150
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	400
2210103 - Refreshment Items	3,000
2210108 - Construction Material	20,000
2210111 - Other Office Materials and Consumables	1,000
2210112 - Uniform and Protective Clothing	16,000
2210113 - Feeding Cost	124,500
2210115 - Textbooks and Library Books	6,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245110002 - St.Claire's VTI-Tumu
Government Function: 00000 - Unspecified Gov. Function
Location: 00000000 - Unspecified Location

2210117 - Teaching and Learning Materials	1,000
2210118 - Sports, Recreational and Cultural Materials	4,750
2210122 - Value Books	500
22102 - Utilities	18,800
2210201 - Electricity charges	14,000
2210203 - Telecommunications	2,600
2210204 - Postal Charges	200
2210207 - Fire Fighting Accessories	2,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22104 - Rentals/Lease	1,200
2210404 - Hotel Accommodations	1,200
22105 - Travel and Transport	18,600
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210505 - Running Cost - Official Vehicles	1,000
2210509 - Other Travel and Transportation	4,000
2210510 - Other Night allowances	7,000
2210516 - Toll Charges and Tickets	100
22106 - Repairs and Maintenance	21,450
2210602 - Repairs of Residential Buildings	700
2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	5,500
2210605 - Maintenance of Machinery and Plant	2,500
2210606 - Maintenance of General Equipment	2,300



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245110002 - St.Claire's VTI-Tumu
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210622 - Maintenance of Computer Software	4,000
2210623 - Maintenance of Office Equipment	4,450
22107 - Training, Seminar and Conference Cost	56,112
2210701 - Training Materials	30,000
2210703 - Examination Fees and Expenses	17,112
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	6,000
22108 - Consultancy Expenses	60,283
2210804 - Contract appointments	60,283
22109 - Special Services	4,786
2210902 - Official Celebrations	3,000
2210910 - Trade Promotion / Publicity	1,786
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600
22113 - Insurance Premium	500
2211304 - Insurance of Vehicles	500
27311 - Employer social benefits in cash	4,100
2731102 - Staff Welfare Expenses	3,500
2731103 - Refund of Medical Expenses	600
2821 - Current (Miscellaneous other expense) - General Expenses	3,200
2821001 - Insurance and compensation	2,700
2821009 - Donations	500



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111001 - Atorkor VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245111001 - Atorkor VTI	1,199,494
11001 - Central GoG & CF	394,850
Unspecified Policy	394,850
02403 - Skills Development	394,850
02403001 - Vocational Skills Training And Testing	394,850
Unspecified Project	394,850
Unspecified Operations	394,850
2111001 - Established Post	394,850
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	804,644
650101 - 4.4 Incr. num. of youth and adults with relevant skills	804,644
02403 - Skills Development	804,644
02403001 - Vocational Skills Training And Testing	804,644
Unspecified Project	804,644
024008 - Technical and Vocational Skills Training	804,644
22101 - Materials and Office Consumables	305,720
2210101 - Printed Material and Stationery	9,900
2210102 - Office Facilities, Supplies and Accessories	5,280
2210103 - Refreshment Items	13,200
2210108 - Construction Material	192,520
2210111 - Other Office Materials and Consumables	3,300
2210112 - Uniform and Protective Clothing	4,400
2210113 - Feeding Cost	50,160
2210115 - Textbooks and Library Books	9,900
2210117 - Teaching and Learning Materials	7,700
2210118 - Sports, Recreational and Cultural Materials	8,700



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111001 - Atorkor VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210122 - Value Books	660
22102 - Utilities	40,832
2210201 - Electricity charges	10,560
2210202 - Water	21,912
2210203 - Telecommunications	3,300
2210204 - Postal Charges	660
2210207 - Fire Fighting Accessories	4,400
22103 - General Cleaning	6,600
2210301 - Cleaning Materials	2,200
2210302 - Contract Cleaning Service Charges	4,400
22104 - Rentals/Lease	15,400
2210402 - Residential Accommodations	9,900
2210404 - Hotel Accommodations	5,500
22105 - Travel and Transport	24,420
2210503 - Fuel and Lubricants - Official Vehicles	6,600
2210509 - Other Travel and Transportation	13,200
2210510 - Other Night allowances	4,620
22106 - Repairs and Maintenance	37,500
2210603 - Repairs of Office Buildings	9,100
2210604 - Maintenance of Furniture and Fixtures	3,150
2210605 - Maintenance of Machinery and Plant	16,500
2210606 - Maintenance of General Equipment	2,700
2210622 - Maintenance of Computer Software	2,200
2210623 - Maintenance of Office Equipment	3,850
22107 - Training, Seminar and Conference Cost	163,420



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111001 - Atorkor VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210701 - Training Materials	91,128
2210703 - Examination Fees and Expenses	55,880
2210704 - Hire of Venue	1,100
2210709 - Seminars/Conferences/Workshops - Domestic	8,712
2210710 - Staff Development	6,600
22108 - Consultancy Expenses	45,540
2210804 - Contract appointments	45,540
22109 - Special Services	20,500
2210902 - Official Celebrations	5,500
2210910 - Trade Promotion / Publicity	15,000
22111 - Other Charges and Fees	792
2211101 - Bank Charges	792
2821 - Current (Miscellaneous other expense) - General Expenses	12,100
2821001 - Insurance and compensation	6,600
2821009 - Donations	5,500
31112 - Nonresidential buildings	39,600
3111256 - WIP - School Buildings	39,600
31122 - Other machinery and equipment	62,480
3112206 - Plant and Machinery	15,080
3112208 - Computers and Accessories	13,200
3112211 - Office Equipment	21,000
3112212 - Air Condition	13,200
31131 - Infrastructure Assets	19,240
3113108 - Furniture and Fittings	19,240
31132 - Intangible Fixed Assets	10,500



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111001 - Atorkor VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

3113210 - Software	10,500
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2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111002 - Caring Sisters VTI -Tegbi
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245111002 - Caring Sisters VTI -Tegbi	433,415
11001 - Central GoG & CF	234,932
Unspecified Policy	234,932
02403 - Skills Development	234,932
02403001 - Vocational Skills Training And Testing	234,932
Unspecified Project	234,932
Unspecified Operations	234,932
2111001 - Established Post	232,782
21112 - Other Allowances	2,150
2111212 - Commuted Leave Allowance	2,150
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	198,482
650101 - 4.4 Incr. num. of youth and adults with relevant skills	198,482
02403 - Skills Development	198,482
02403001 - Vocational Skills Training And Testing	198,482
Unspecified Project	198,482
024008 - Technical and Vocational Skills Training	198,482
22101 - Materials and Office Consumables	37,391
2210101 - Printed Material and Stationery	13,661
2210102 - Office Facilities, Supplies and Accessories	500
2210103 - Refreshment Items	4,380
2210111 - Other Office Materials and Consumables	1,400
2210112 - Uniform and Protective Clothing	5,000
2210113 - Feeding Cost	2,400
2210115 - Textbooks and Library Books	4,000
2210117 - Teaching and Learning Materials	400



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111002 - Caring Sisters VTI -Tegbi
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210118 - Sports, Recreational and Cultural Materials	5,250
2210122 - Value Books	400
22102 - Utilities	10,380
2210201 - Electricity charges	4,550
2210202 - Water	3,300
2210203 - Telecommunications	1,080
2210204 - Postal Charges	300
2210207 - Fire Fighting Accessories	1,150
22103 - General Cleaning	2,640
2210301 - Cleaning Materials	1,440
2210302 - Contract Cleaning Service Charges	1,200
22104 - Rentals/Lease	16,129
2210401 - Office Accommodations	4,200
2210402 - Residential Accommodations	8,929
2210404 - Hotel Accommodations	3,000
22105 - Travel and Transport	8,400
2210509 - Other Travel and Transportation	3,600
2210510 - Other Night allowances	4,800
22106 - Repairs and Maintenance	18,270
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	3,600
2210605 - Maintenance of Machinery and Plant	770
2210606 - Maintenance of General Equipment	2,400
2210622 - Maintenance of Computer Software	2,000
2210623 - Maintenance of Office Equipment	6,500



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111002 - Caring Sisters VTI -Tegbi
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22107 - Training, Seminar and Conference Cost	43,672
2210701 - Training Materials	15,272
2210703 - Examination Fees and Expenses	18,200
2210709 - Seminars/Conferences/Workshops - Domestic	5,800
2210710 - Staff Development	4,400
22108 - Consultancy Expenses	15,200
2210801 - Local Consultants Fees (Companies)	800
2210804 - Contract appointments	14,400
22109 - Special Services	7,600
2210902 - Official Celebrations	3,800
2210910 - Trade Promotion / Publicity	3,800
22111 - Other Charges and Fees	500
2211101 - Bank Charges	500
22113 - Insurance Premium	4,400
2211304 - Insurance of Vehicles	4,400
27311 - Employer social benefits in cash	5,000
2731102 - Staff Welfare Expenses	2,900
2731103 - Refund of Medical Expenses	2,100
2821 - Current (Miscellaneous other expense) - General Expenses	5,300
2821001 - Insurance and compensation	3,000
2821002 - Professional fees	1,100
2821009 - Donations	1,200
31122 - Other machinery and equipment	19,600
3112208 - Computers and Accessories	15,000
3112211 - Office Equipment	4,600



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111002 - Caring Sisters VTI -Tegbi
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

31131 - Infrastructure Assets	3,000
3113108 - Furniture and Fittings	3,000
31132 - Intangible Fixed Assets	1,000
3113210 - Software	1,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111003 - St.Therasas VTI -Chinderi
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245111003 - St.Therasas VTI -Chinderi	653,257
11001 - Central GoG & CF	427,567
Unspecified Policy	427,567
02403 - Skills Development	427,567
02403001 - Vocational Skills Training And Testing	427,567
Unspecified Project	427,567
Unspecified Operations	427,567
2111001 - Established Post	418,317
21112 - Other Allowances	9,249
2111212 - Commuted Leave Allowance	1,942
2111235 - Guide Allowance	2,947
2111256 - Disability Premium	4,361
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	225,690
650101 - 4.4 Incr. num. of youth and adults with relevant skills	225,690
02403 - Skills Development	225,690
02403001 - Vocational Skills Training And Testing	225,690
Unspecified Project	225,690
024008 - Technical and Vocational Skills Training	225,690
22101 - Materials and Office Consumables	30,324
2210101 - Printed Material and Stationery	5,104
2210103 - Refreshment Items	2,400
2210108 - Construction Material	480
2210111 - Other Office Materials and Consumables	4,000
2210112 - Uniform and Protective Clothing	14,900
2210117 - Teaching and Learning Materials	1,200



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111003 - St.Therasas VTI -Chinderi
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210118 - Sports, Recreational and Cultural Materials	2,000
2210122 - Value Books	240
22102 - Utilities	12,320
2210201 - Electricity charges	9,600
2210202 - Water	600
2210203 - Telecommunications	1,200
2210204 - Postal Charges	600
2210207 - Fire Fighting Accessories	320
22103 - General Cleaning	1,200
2210301 - Cleaning Materials	1,200
22104 - Rentals/Lease	960
2210404 - Hotel Accommodations	960
22105 - Travel and Transport	7,332
2210503 - Fuel and Lubricants - Official Vehicles	1,440
2210509 - Other Travel and Transportation	4,292
2210510 - Other Night allowances	1,600
22106 - Repairs and Maintenance	12,280
2210603 - Repairs of Office Buildings	4,000
2210604 - Maintenance of Furniture and Fixtures	3,000
2210606 - Maintenance of General Equipment	2,400
2210622 - Maintenance of Computer Software	1,440
2210623 - Maintenance of Office Equipment	1,440
22107 - Training, Seminar and Conference Cost	65,374
2210701 - Training Materials	20,190
2210703 - Examination Fees and Expenses	39,384



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111003 - St.Therasas VTI -Chinderi
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2210709 - Seminars/Conferences/Workshops - Domestic	3,800
2210710 - Staff Development	2,000
22108 - Consultancy Expenses	3,600
2210804 - Contract appointments	3,600
22109 - Special Services	10,000
2210902 - Official Celebrations	6,000
2210910 - Trade Promotion / Publicity	4,000
22111 - Other Charges and Fees	2,000
2211101 - Bank Charges	2,000
27311 - Employer social benefits in cash	2,000
2731102 - Staff Welfare Expenses	2,000
2821 - Current (Miscellaneous other expense) - General Expenses	6,800
2821001 - Insurance and compensation	6,000
2821009 - Donations	800
31112 - Nonresidential buildings	4,000
3111256 - WIP - School Buildings	4,000
31122 - Other machinery and equipment	50,000
3112206 - Plant and Machinery	6,000
3112208 - Computers and Accessories	40,000
3112211 - Office Equipment	4,000
31131 - Infrastructure Assets	6,000
3113108 - Furniture and Fittings	6,000
31132 - Intangible Fixed Assets	11,500
3113210 - Software	11,500



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111004 - Toh-Kpalime VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245111004 - Toh-Kpalime VTI	614,613
11001 - Central GoG & CF	380,133
Unspecified Policy	380,133
02403 - Skills Development	380,133
02403001 - Vocational Skills Training And Testing	380,133
Unspecified Project	380,133
Unspecified Operations	380,133
2111001 - Established Post	372,314
21112 - Other Allowances	7,819
2111201 - Motorbike Allowance	2,520
2111212 - Commuted Leave Allowance	5,299
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	234,480
650101 - 4.4 Incr. num. of youth and adults with relevant skills	234,480
02403 - Skills Development	234,480
02403001 - Vocational Skills Training And Testing	234,480
Unspecified Project	234,480
024008 - Technical and Vocational Skills Training	234,480
22101 - Materials and Office Consumables	31,670
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	1,420
2210103 - Refreshment Items	6,500
2210108 - Construction Material	7,000
2210115 - Textbooks and Library Books	2,000
2210117 - Teaching and Learning Materials	3,000
2210118 - Sports, Recreational and Cultural Materials	7,500
2210122 - Value Books	250



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111004 - Toh-Kpalime VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

22102 - Utilities	14,600
2210201 - Electricity charges	3,600
2210202 - Water	1,000
2210203 - Telecommunications	6,000
2210207 - Fire Fighting Accessories	4,000
22103 - General Cleaning	7,000
2210301 - Cleaning Materials	7,000
22105 - Travel and Transport	29,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210509 - Other Travel and Transportation	8,000
2210510 - Other Night allowances	9,000
22106 - Repairs and Maintenance	34,510
2210602 - Repairs of Residential Buildings	5,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	6,510
2210623 - Maintenance of Office Equipment	8,000
22107 - Training, Seminar and Conference Cost	50,000
2210701 - Training Materials	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
2210703 - Examination Fees and Expenses	20,000
2210710 - Staff Development	8,000
22108 - Consultancy Expenses	11,940
2210804 - Contract appointments	11,940



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245111004 - Toh-Kpalime VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

22109 - Special Services	14,000
2210902 - Official Celebrations	8,000
2210910 - Trade Promotion / Publicity	6,000
22111 - Other Charges and Fees	360
2211101 - Bank Charges	360
27311 - Employer social benefits in cash	6,000
2731102 - Staff Welfare Expenses	5,000
2731103 - Refund of Medical Expenses	1,000
2821 - Current (Miscellaneous other expense) - General Expenses	11,400
2821001 - Insurance and compensation	10,400
2821009 - Donations	1,000
31112 - Nonresidential buildings	10,000
3111256 - WIP - School Buildings	10,000
31122 - Other machinery and equipment	4,000
3112211 - Office Equipment	4,000
31131 - Infrastructure Assets	10,000
3113160 - WIP - Furniture and Fittings	10,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112001 - Charlotte Dolphyne VTI-Sanzule
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245112001 - Charlotte Dolphyne VTI-Sanzule	988,867
11001 - Central GoG & CF	473,850
Unspecified Policy	473,850
02403 - Skills Development	473,850
02403001 - Vocational Skills Training And Testing	473,850
<i>Unspecified Project</i>	473,850
<i>Unspecified Operations</i>	473,850
2111001 - Established Post	465,698
21112 - Other Allowances	8,153
2111203 - Car Maintenance Allowance	5,040
2111212 - Commuted Leave Allowance	3,113
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	515,017
650101 - 4.4 Incr. num. of youth and adults with relevant skills	515,017
02403 - Skills Development	515,017
02403001 - Vocational Skills Training And Testing	515,017
<i>Unspecified Project</i>	515,017
<i>024008 - Technical and Vocational Skills Training</i>	515,017
22101 - Materials and Office Consumables	49,600
2210101 - Printed Material and Stationery	8,200
2210103 - Refreshment Items	3,600
2210108 - Construction Material	3,000
2210112 - Uniform and Protective Clothing	27,000
2210115 - Textbooks and Library Books	1,000
2210117 - Teaching and Learning Materials	2,000
2210118 - Sports, Recreational and Cultural Materials	4,500



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112001 - Charlotte Dolphyne VTI-Sanzule
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210122 - Value Books	300
22102 - Utilities	20,885
2210201 - Electricity charges	12,900
2210202 - Water	2,985
2210203 - Telecommunications	1,800
2210204 - Postal Charges	200
2210207 - Fire Fighting Accessories	3,000
22103 - General Cleaning	3,490
2210301 - Cleaning Materials	3,490
22104 - Rentals/Lease	11,800
2210402 - Residential Accommodations	7,200
2210404 - Hotel Accommodations	4,600
22105 - Travel and Transport	41,037
2210503 - Fuel and Lubricants - Official Vehicles	14,400
2210509 - Other Travel and Transportation	14,497
2210510 - Other Night allowances	12,140
22106 - Repairs and Maintenance	17,500
2210603 - Repairs of Office Buildings	7,000
2210604 - Maintenance of Furniture and Fixtures	4,500
2210606 - Maintenance of General Equipment	3,000
2210622 - Maintenance of Computer Software	3,000
22107 - Training, Seminar and Conference Cost	254,785
2210701 - Training Materials	205,385
2210703 - Examination Fees and Expenses	43,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,800



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112001 - Charlotte Dolphyne VTI-Sanzule
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210710 - Staff Development	1,600
22108 - Consultancy Expenses	16,200
2210804 - Contract appointments	16,200
22109 - Special Services	3,600
2210910 - Trade Promotion / Publicity	3,600
22111 - Other Charges and Fees	720
2211101 - Bank Charges	720
27311 - Employer social benefits in cash	7,500
2731102 - Staff Welfare Expenses	4,500
2731103 - Refund of Medical Expenses	3,000
2821 - Current (Miscellaneous other expense) - General Expenses	21,000
2821001 - Insurance and compensation	18,000
2821002 - Professional fees	1,000
2821009 - Donations	2,000
31112 - Nonresidential buildings	40,000
3111205 - School Buildings	40,000
31122 - Other machinery and equipment	16,900
3112206 - Plant and Machinery	4,500
3112208 - Computers and Accessories	7,200
3112211 - Office Equipment	5,200
31131 - Infrastructure Assets	6,000
3113108 - Furniture and Fittings	6,000
31132 - Intangible Fixed Assets	4,000
3113210 - Software	4,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112002 - Mansa Amenfi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0245112002 - Mansa Amenfi VTI	423,444
11001 - Central GoG & CF	267,864
Unspecified Policy	267,864
02403 - Skills Development	267,864
02403001 - Vocational Skills Training And Testing	267,864
Unspecified Project	267,864
Unspecified Operations	267,864
2111001 - Established Post	265,922
21112 - Other Allowances	1,942
2111212 - Commuted Leave Allowance	1,942
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	155,580
650101 - 4.4 Incr. num. of youth and adults with relevant skills	155,580
02403 - Skills Development	155,580
02403001 - Vocational Skills Training And Testing	155,580
Unspecified Project	155,580
024008 - Technical and Vocational Skills Training	155,580
22101 - Materials and Office Consumables	45,500
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,200
2210103 - Refreshment Items	2,500
2210108 - Construction Material	9,000
2210111 - Other Office Materials and Consumables	200
2210112 - Uniform and Protective Clothing	24,000
2210115 - Textbooks and Library Books	2,000
2210117 - Teaching and Learning Materials	600



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112002 - Mansa Amenfi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210118 - Sports, Recreational and Cultural Materials	3,800
2210122 - Value Books	200
22102 - Utilities	10,580
2210201 - Electricity charges	6,000
2210203 - Telecommunications	3,600
2210204 - Postal Charges	480
2210207 - Fire Fighting Accessories	500
22103 - General Cleaning	1,400
2210301 - Cleaning Materials	600
2210302 - Contract Cleaning Service Charges	800
22104 - Rentals/Lease	1,400
2210404 - Hotel Accommodations	1,400
22105 - Travel and Transport	14,000
2210509 - Other Travel and Transportation	9,200
2210510 - Other Night allowances	4,800
22106 - Repairs and Maintenance	16,200
2210602 - Repairs of Residential Buildings	5,000
2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	1,000
2210607 - Repairs of Schools/Colleges	1,500
2210622 - Maintenance of Computer Software	1,500
2210623 - Maintenance of Office Equipment	1,200
22107 - Training, Seminar and Conference Cost	33,675



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112002 - Mansa Amenfi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210701 - Training Materials	10,500
2210703 - Examination Fees and Expenses	20,475
2210704 - Hire of Venue	700
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
2210710 - Staff Development	1,000
22108 - Consultancy Expenses	4,200
2210804 - Contract appointments	4,200
22109 - Special Services	7,000
2210902 - Official Celebrations	1,000
2210910 - Trade Promotion / Publicity	6,000
22111 - Other Charges and Fees	1,200
2211101 - Bank Charges	1,200
27311 - Employer social benefits in cash	1,000
2731102 - Staff Welfare Expenses	1,000
2821 - Current (Miscellaneous other expense) - General Expenses	3,200
2821001 - Insurance and compensation	2,000
2821009 - Donations	1,200
31112 - Nonresidential buildings	7,000
3111256 - WIP - School Buildings	7,000
31122 - Other machinery and equipment	6,000
3112206 - Plant and Machinery	4,000
3112211 - Office Equipment	2,000
31131 - Infrastructure Assets	3,225
3113108 - Furniture and Fittings	3,225



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112003 - Takoradi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0245112003 - Takoradi VTI	1,300,033
11001 - Central GoG & CF	577,333
Unspecified Policy	577,333
02403 - Skills Development	577,333
02403001 - Vocational Skills Training And Testing	577,333
<i>Unspecified Project</i>	577,333
<i>Unspecified Operations</i>	577,333
2111001 - Established Post	565,896
21112 - Other Allowances	11,437
2111203 - Car Maintenance Allowance	7,560
2111212 - Commuted Leave Allowance	3,877
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	722,700
650101 - 4.4 Incr. num. of youth and adults with relevant skills	722,700
02403 - Skills Development	722,700
02403001 - Vocational Skills Training And Testing	722,700
<i>Unspecified Project</i>	722,700
<i>024008 - Technical and Vocational Skills Training</i>	722,700
22101 - Materials and Office Consumables	194,900
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	20,000
2210108 - Construction Material	115,000
2210111 - Other Office Materials and Consumables	8,000
2210115 - Textbooks and Library Books	5,000
2210117 - Teaching and Learning Materials	6,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112003 - Takoradi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210118 - Sports, Recreational and Cultural Materials	10,000
2210122 - Value Books	900
22102 - Utilities	42,800
2210201 - Electricity charges	21,600
2210202 - Water	12,000
2210203 - Telecommunications	3,600
2210204 - Postal Charges	600
2210207 - Fire Fighting Accessories	5,000
22103 - General Cleaning	13,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	8,000
22104 - Rentals/Lease	20,000
2210402 - Residential Accommodations	9,000
2210404 - Hotel Accommodations	11,000
22105 - Travel and Transport	86,300
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	36,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	10,000
2210516 - Toll Charges and Tickets	300
22106 - Repairs and Maintenance	52,500
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	10,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112003 - Takoradi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210622 - Maintenance of Computer Software	2,500
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	136,000
2210701 - Training Materials	56,000
2210703 - Examination Fees and Expenses	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	10,000
22108 - Consultancy Expenses	24,000
2210804 - Contract appointments	24,000
22109 - Special Services	25,000
2210902 - Official Celebrations	20,000
2210910 - Trade Promotion / Publicity	5,000
22111 - Other Charges and Fees	1,200
2211101 - Bank Charges	1,200
2821 - Current (Miscellaneous other expense) - General Expenses	25,000
2821001 - Insurance and compensation	21,000
2821009 - Donations	4,000
31112 - Nonresidential buildings	40,000
3111255 - WIP - Office Buildings	10,000
3111256 - WIP - School Buildings	30,000
31122 - Other machinery and equipment	47,000
3112206 - Plant and Machinery	15,000
3112208 - Computers and Accessories	15,000
3112211 - Office Equipment	12,000
3112212 - Air Condition	5,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02451 - National Vocational Training Institute (NVTI)
Organisation: 0245112003 - Takoradi VTI
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

31131 - Infrastructure Assets	10,000
3113108 - Furniture and Fittings	10,000
31132 - Intangible Fixed Assets	5,000
3113210 - Software	5,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02452 - Organisation of African Trade Union Unity
Organisation: 0245201001 - Admin office
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

0245201001 - Admin office	471,770
11001 - Central GoG & CF	471,770
Unspecified Policy	471,770
02404 - Labour Administration	471,770
02404001 - Employment Services; Labour	471,770
Unspecified Project	471,770
Unspecified Operations	471,770
2111001 - Establish	471,770



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245301001 - Admin office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0245301001 - Admin office	5,130,286
11001 - Central GoG & CF	1,293,659
650101 - 4.4 Incr. num. of youth and adults with relevant skills	69,100
02403 - Skills Development	69,100
02403001 - Vocational Skills Training And Testing	69,100
<i>Unspecified Project</i>	69,100
024008 - Technical and Vocational Skills Training	69,100
22102 - Utilities	27,640
2210201 - Electricity charges	27,640
22105 - Travel and Transport	41,460
2210503 - Fuel and Lubricants - Official Vehicles	41,460
Unspecified Policy	1,224,559
02403 - Skills Development	1,224,559
02403001 - Vocational Skills Training And Testing	1,224,559
<i>Unspecified Project</i>	1,224,559
<i>Unspecified Operations</i>	1,224,559
2111001 - Established Post	781,701
21112 - Other Allowances	442,858
2111213 - Watchman Allowance	25,670
2111223 - Basic PE Related Allowances	224,000
2111227 - Clothing Allowance	16,387
2111233 - Entertainment Allowance	16,397
2111234 - Fuel Allowance	68,742
2111236 - Housing Subsidy/Allowance	39,699



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245301001 - Admin office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	18,900
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,836,627
650101 - 4.4 Incr. num. of youth and adults with relevant skills	3,836,627
02403 - Skills Development	3,836,627
02403001 - Vocational Skills Training And Testing	3,836,627
<i>Unspecified Project</i>	3,836,627
<i>024008 - Technical and Vocational Skills Training</i>	3,836,627
22105 - Travel and Transport	199,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	89,000
2210511 - Local travel cost	80,000
22107 - Training, Seminar and Conference Cost	2,548,342
2210701 - Training Materials	1,467,842
2210703 - Examination Fees and Expenses	180,000
2210709 - Seminars/Conferences/Workshops - Dome	883,500
2210710 - Staff Development	7,000
2210711 - Public Education and Sensitization	10,000
22108 - Consultancy Expenses	656,478
2210801 - Local Consultants Fees (Companies)	5,000
2210804 - Contract appointments	651,478
22111 - Other Charges and Fees	10,000
2211101 - Bank Charges	10,000
22113 - Insurance Premium	45,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245301001 - Admin office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

2211304 - Insurance of Vehicles	45,000
31121 - Transport equipment	377,807
3112101 - Motor Vehicle	377,807



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245302001 - Accra Centre

Government Function: 70950 - Education not definable by Level

Location: 0304004 - Osu Klotey

0245302001 - Accra Centre	3,676,078
11001 - Central GoG & CF	1,946,078
Unspecified Policy	1,946,078
02403 - Skills Development	1,946,078
02403001 - Vocational Skills Training And Testing	1,946,078
<i>Unspecified Project</i>	1,946,078
<i>Unspecified Operations</i>	1,946,078
2111001 - Established Post	1,919,198
21112 - Other Allowances	26,880
2111223 - Basic PE Related Allowances	26,880
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,730,000
650101 - 4.4 Incr. num. of youth and adults with relevant skills	1,730,000
02403 - Skills Development	1,730,000
02403001 - Vocational Skills Training And Testing	1,730,000
<i>Unspecified Project</i>	1,730,000
<i>024008 - Technical and Vocational Skills Training</i>	1,730,000
22101 - Materials and Office Consumables	735,250
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210104 - Medical Supplies	3,000
2210105 - Drugs	2,000
2210111 - Other Office Materials and Consumables	67,000
2210117 - Teaching and Learning Materials	435,250
2210121 - Clothing and Uniform	78,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245302001 - Accra Centre

Government Function: 70950 - Education not definable by Level

Location: 0304004 - Osu Klotey

22102 - Utilities	128,000
2210201 - Electricity charges	70,000
2210202 - Water	36,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	10,000
22105 - Travel and Transport	50,000
2210502 - Maintenance and Repairs - Official Vehicles	14,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210511 - Local travel cost	6,000
22106 - Repairs and Maintenance	50,000
2210603 - Repairs of Office Buildings	35,000
2210606 - Maintenance of General Equipment	10,000
2210623 - Maintenance of Office Equipment	5,000
22107 - Training, Seminar and Conference Cost	482,250
2210701 - Training Materials	20,000
2210704 - Hire of Venue	39,000
2210708 - Refreshments	163,250
2210709 - Seminars/Conferences/Workshops - Dome	150,000
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	10,000
22108 - Consultancy Expenses	10,000
2210801 - Local Consultants Fees (Companies)	10,000
22109 - Special Services	14,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245302001 - Accra Centre

Government Function: 70950 - Education not definable by Level

Location: 0304004 - Osu Klotey

2210909 - Operational Enhancement Expenses	14,000
22113 - Insurance Premium	1,000
2211304 - Insurance of Vehicles	1,000
31121 - Transport equipment	100,000
3112101 - Motor Vehicle	100,000
31122 - Other machinery and equipment	159,500
3112208 - Computers and Accessories	159,500



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245302002 - Kumasi Centre

Government Function: 70950 - Education not definable by Level

Location: 0614001 - Kumasi

0245302002 - Kumasi Centre	2,350,850
11001 - Central GoG & CF	1,474,943
Unspecified Policy	1,474,943
02403 - Skills Development	1,474,943
02403001 - Vocational Skills Training And Testing	1,474,943
<i>Unspecified Project</i>	1,474,943
<i>Unspecified Operations</i>	1,474,943
2111001 - Established Post	1,467,263
21112 - Other Allowances	7,680
2111223 - Basic PE Related Allowances	7,680
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	875,907
650101 - 4.4 Incr. num. of youth and adults with relevant skills	875,907
02403 - Skills Development	875,907
02403001 - Vocational Skills Training And Testing	875,907
<i>Unspecified Project</i>	875,907
<i>024008 - Technical and Vocational Skills Training</i>	875,907
22101 - Materials and Office Consumables	286,915
2210101 - Printed Material and Stationery	19,193
2210102 - Office Facilities, Supplies and Accessories	21,329
2210103 - Refreshment Items	5,000
2210106 - Oils and Lubricants	16,200
2210107 - Electrical Accessories	10,500
2210115 - Textbooks and Library Books	24,000
2210117 - Teaching and Learning Materials	103,393



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245302002 - Kumasi Centre

Government Function: 70950 - Education not definable by Level

Location: 0614001 - Kumasi

2210118 - Sports, Recreational and Cultural Materials	3,600
2210120 - Purchase of Petty Tools/Implements	6,000
2210121 - Clothing and Uniform	76,500
2210122 - Value Books	1,200
22102 - Utilities	29,760
2210201 - Electricity charges	17,520
2210203 - Telecommunications	2,400
2210204 - Postal Charges	1,440
2210205 - Sanitation Charges	6,000
2210207 - Fire Fighting Accessories	2,400
22103 - General Cleaning	2,400
2210301 - Cleaning Materials	2,400
22104 - Rentals/Lease	60,000
2210405 - Rental of Land and Buildings	60,000
22105 - Travel and Transport	249,600
2210502 - Maintenance and Repairs - Official Vehicles	180,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	2,000
2210509 - Other Travel and Transportation	3,000
2210511 - Local travel cost	52,000
2210516 - Toll Charges and Tickets	600
22106 - Repairs and Maintenance	115,200
2210603 - Repairs of Office Buildings	40,000
2210604 - Maintenance of Furniture and Fixtures	30,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245302002 - Kumasi Centre

Government Function: 70950 - Education not definable by Level

Location: 0614001 - Kumasi

2210605 - Maintenance of Machinery and Plant	30,000
2210606 - Maintenance of General Equipment	10,000
2210622 - Maintenance of Computer Software	2,200
2210623 - Maintenance of Office Equipment	3,000
22107 - Training, Seminar and Conference Cost	99,220
2210701 - Training Materials	10,000
2210703 - Examination Fees and Expenses	30,000
2210708 - Refreshments	10,500
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210710 - Staff Development	15,000
2210711 - Public Education and Sensitization	23,720
22109 - Special Services	27,000
2210909 - Operational Enhancement Expenses	21,000
2210910 - Trade Promotion / Publicity	6,000
22111 - Other Charges and Fees	800
2211101 - Bank Charges	800
22113 - Insurance Premium	5,012
2211304 - Insurance of Vehicles	5,012



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245302003 - Secondi/Takoradi Centre

Government Function: 70950 - Education not definable by Level

Location: 0105002 - Takoradi

0245302003 - Secondi/Takoradi Centre	1,964,607
11001 - Central GoG & CF	1,242,604
Unspecified Policy	1,242,604
02403 - Skills Development	1,242,604
02403001 - Vocational Skills Training And Testing	1,242,604
<i>Unspecified Project</i>	1,242,604
<i>Unspecified Operations</i>	1,242,604
2111001 - Established Post	1,234,924
21112 - Other Allowances	7,680
2111223 - Basic PE Related Allowances	7,680
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	722,002
650101 - 4.4 Incr. num. of youth and adults with relevant skills	722,002
02403 - Skills Development	722,002
02403001 - Vocational Skills Training And Testing	722,002
<i>Unspecified Project</i>	722,002
<i>024008 - Technical and Vocational Skills Training</i>	722,002
22101 - Materials and Office Consumables	235,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessories	16,000
2210109 - Spare Parts	18,000
2210111 - Other Office Materials and Consumables	10,000
2210115 - Textbooks and Library Books	5,000
2210117 - Teaching and Learning Materials	80,000
2210118 - Sports, Recreational and Cultural Materials	10,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245302003 - Secondi/Takoradi Centre

Government Function: 70950 - Education not definable by Level

Location: 0105002 - Takoradi

2210121 - Clothing and Uniform	60,000
2210122 - Value Books	1,000
22102 - Utilities	76,000
2210201 - Electricity charges	40,000
2210202 - Water	30,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	3,000
22103 - General Cleaning	4,000
2210301 - Cleaning Materials	4,000
22105 - Travel and Transport	150,000
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210509 - Other Travel and Transportation	30,000
2210510 - Other Night allowances	20,000
2210511 - Local travel cost	15,000
22106 - Repairs and Maintenance	64,200
2210604 - Maintenance of Furniture and Fixtures	30,700
2210606 - Maintenance of General Equipment	14,000
2210610 - Maintenance of Drains	2,500
2210622 - Maintenance of Computer Software	2,000
2210623 - Maintenance of Office Equipment	15,000
22107 - Training, Seminar and Conference Cost	55,256
2210701 - Training Materials	6,000
2210704 - Hire of Venue	8,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02453 - Opportunity Industrialisation center

Organisation: 0245302003 - Secondi/Takoradi Centre

Government Function: 70950 - Education not definable by Level

Location: 0105002 - Takoradi

2210708 - Refreshments	18,000
2210709 - Seminars/Conferences/Workshops - Dome	15,256
2210711 - Public Education and Sensitization	8,000
22109 - Special Services	50,000
2210909 - Operational Enhancement Expenses	50,000
22111 - Other Charges and Fees	2,400
2211101 - Bank Charges	2,400
22113 - Insurance Premium	6,000
2211303 - Insurance of Property, Plant and Equipmen	4,000
2211304 - Insurance of Vehicles	2,000
31122 - Other machinery and equipment	53,700
3112208 - Computers and Accessories	13,500
3112214 - Electrical Equipment	40,200
31131 - Infrastructure Assets	25,446
3113108 - Furniture and Fittings	25,446



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02454 - Ghana Cooperative Council

Organisation: 0245401001 - Admin office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

0245401001 - Admin office	327,023
11001 - Central GoG & CF	327,023
640202 - 8.5 Achieve full and prdtive employment and decent work for all	49,609
02402 - Job Creation and Development	49,609
02402003 - Cooperatives Development	49,609
<i>Unspecified Project</i>	49,609
<i>024003 - Promoting and Creating Jobs</i>	49,609
22102 - Utilities	1,500
2210201 - Electricity charges	1,500
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	28,109
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	25,000
2210710 - Staff Development	3,109
Unspecified Policy	277,414
02402 - Job Creation and Development	277,414
02402003 - Cooperatives Development	277,414
<i>Unspecified Project</i>	277,414
<i>Unspecified Operations</i>	277,414
2111001 - Established Post	277,414



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02455 - Integrated Community Centres For Employable Skill

Organisation: 0245501001 - Admin office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

0245501001 - Admin office	8,596,587
11001 - Central GoG & CF	8,596,587
650101 - 4.4 Incr. num. of youth and adults with relevant skills	112,396
02403 - Skills Development	112,396
02403001 - Vocational Skills Training And Testing	112,396
<i>Unspecified Project</i>	112,396
024008 - Technical and Vocational Skills Training	112,396
22101 - Materials and Office Consumables	20,856
2210101 - Printed Material and Stationery	4,626
2210102 - Office Facilities, Supplies and Accessories	8,980
2210117 - Teaching and Learning Materials	7,250
22102 - Utilities	18,269
2210201 - Electricity charges	7,620
2210202 - Water	1,641
2210203 - Telecommunications	5,988
2210204 - Postal Charges	420
2210205 - Sanitation Charges	2,600
22105 - Travel and Transport	30,811
2210502 - Maintenance and Repairs - Official Vehicles	10,360
2210503 - Fuel and Lubricants - Official Vehicles	20,451
22107 - Training, Seminar and Conference Cost	40,460
2210709 - Seminars/Conferences/Workshops - Dome	21,646
2210710 - Staff Development	15,814
2210711 - Public Education and Sensitization	3,000



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02455 - Integrated Community Centres For Employable Skill

Organisation: 0245501001 - Admin office

Government Function: 70950 - Education not definable by Level

Location: 0304304 - Osu Klotey

22113 - Insurance Premium	2,000
2211304 - Insurance of Vehicles	2,000
Unspecified Policy	8,484,191
02403 - Skills Development	8,484,191
02403001 - Vocational Skills Training And Testing	8,484,191
<i>Unspecified Project</i>	8,484,191
<i>Unspecified Operations</i>	8,484,191
2111001 - Established Post	8,484,191



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02456 - Fair Wages and Salaries Commission

Organisation: 0245601001 - Admin office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0245601001 - Admin office	6,441,243
11001 - Central GoG & CF	6,441,243
560203 - 8.8 Prot. Labour rights and promote safe and secure wking env.	285,748
02404 - Labour Administration	285,748
02404003 - Public Services Wage and Salaries Administration	285,748
<i>Unspecified Project</i>	285,748
024005 - Public Sector Salary and Wages Management	285,748
22101 - Materials and Office Consumables	45,374
2210101 - Printed Material and Stationery	22,750
2210102 - Office Facilities, Supplies and Accessories	22,624
22102 - Utilities	49,000
2210201 - Electricity charges	15,000
2210202 - Water	9,000
2210203 - Telecommunications	25,000
22105 - Travel and Transport	89,837
2210502 - Maintenance and Repairs - Official Vehicles	24,837
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	25,000
22107 - Training, Seminar and Conference Cost	101,538
2210709 - Seminars/Conferences/Workshops - Dome	101,538
Unspecified Policy	6,155,495
02404 - Labour Administration	6,155,495
02404003 - Public Services Wage and Salaries Administration	6,155,495
<i>Unspecified Project</i>	6,155,495



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations

Department: 02456 - Fair Wages and Salaries Commission

Organisation: 0245601001 - Admin office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	6,155,495
2111001 - Established Post	1,969,655
21112 - Other Allowances	4,185,840
2111201 - Motorbike Allowance	840
2111203 - Car Maintenance Allowance	65,520
2111213 - Watchman Allowance	44,923
2111223 - Basic PE Related Allowances	755,154
2111225 - Boards /Committees Allowance	1,143,600
2111227 - Clothing Allowance	43,804
2111233 - Entertainment Allowance	48,004
2111234 - Fuel Allowance	177,228
2111236 - Housing Subsidy/Allowance	100,706
2111245 - Domestic Servants Allowance	77,144
2111247 - Utility Allowance	57,960
2111248 - Special Allowance/Honorarium	915,802
2111249 - Responsibility Allowance	755,154



2022 BUDGET VOLUME

Ministry: 024 - Ministry of Employment and Labour Relations
Department: 02458 - National Pensions Regulatory Authority
Organisation: 0245801001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0245801001 - Admin office	74,769,614
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	71,959,464
620201 - Ensure decent pensions for beneficiaries	43,553,464
02404 - Labour Administration	43,553,464
02404004 - Pension Reforms and Regulations	43,553,464
<i>Unspecified Project</i>	43,553,464
<i>085101 - Internal management of the organisation</i>	10,191,879
22101 - Materials and Office Consumables	389,248
2210101 - Printed Material and Stationery	55,000
2210102 - Office Facilities, Supplies and Accessories	81,000
2210103 - Refreshment Items	26,000
2210104 - Medical Supplies	101,000
2210111 - Other Office Materials and Consumables	78,124
2210113 - Feeding Cost	48,124
22102 - Utilities	1,200,808
2210201 - Electricity charges	512,441
2210202 - Water	2,000
2210203 - Telecommunications	405,000
2210205 - Sanitation Charges	25,000
2210206 - Armed Guard and Security	256,367
22103 - General Cleaning	25,320
2210301 - Cleaning Materials	25,320
22104 - Rentals/Lease	1,070,888
2210401 - Office Accommodations	1,070,888
22105 - Travel and Transport	1,632,250



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2210502 - Maintenance and Repairs - Official Vehicles	249,550
2210503 - Fuel and Lubricants - Official Vehicles	213,625
2210505 - Running Cost - Official Vehicles	402,000
2210510 - Other Night allowances	218,795
2210511 - Local travel cost	60,000
2210515 - Foreign Travel Cost and Expenses	488,280
22106 - Repairs and Maintenance	74,000
2210603 - Repairs of Office Buildings	31,719
2210623 - Maintenance of Office Equipment	42,281
22107 - Training, Seminar and Conference Cost	3,192,088
2210704 - Hire of Venue	250,000
2210706 - Library and Subscription	287,915
2210707 - Recruitment Expenses	25,126
2210709 - Seminars/Conferences/Workshops - Domestic	558,650
2210710 - Staff Development	1,169,113
2210711 - Public Education and Sensitization	901,284
22108 - Consultancy Expenses	481,825
2210801 - Local Consultants Fees (Companies)	20,000
2210803 - Other Consultancy Expenses	461,825
22109 - Special Services	479,125
2210910 - Trade Promotion / Publicity	479,125
22111 - Other Charges and Fees	20,000
2211101 - Bank Charges	20,000
22113 - Insurance Premium	150,000
2211304 - Insurance of Vehicles	150,000



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27311 - Employer social benefits in cash	1,476,327
2731102 - Staff Welfare Expenses	1,476,327
085103 - Procurement of Office supplies and consumables	5,282,326
22101 - Materials and Office Consumables	534,497
2210101 - Printed Material and Stationery	75,000
2210102 - Office Facilities, Supplies and Accessories	32,000
2210103 - Refreshment Items	22,000
2210104 - Medical Supplies	129,000
2210111 - Other Office Materials and Consumables	218,172
2210113 - Feeding Cost	58,325
22103 - General Cleaning	16,284
2210301 - Cleaning Materials	16,284
22104 - Rentals/Lease	872,000
2210401 - Office Accommodations	872,000
22105 - Travel and Transport	1,055,869
2210503 - Fuel and Lubricants - Official Vehicles	668,637
2210505 - Running Cost - Official Vehicles	75,000
2210510 - Other Night allowances	210,232
2210515 - Foreign Travel Cost and Expenses	102,000
22106 - Repairs and Maintenance	246,240
2210622 - Maintenance of Computer Software	246,240
22107 - Training, Seminar and Conference Cost	2,240,561
2210704 - Hire of Venue	282,144
2210706 - Library and Subscription	278,125
2210709 - Seminars/Conferences/Workshops - Domestic	658,072



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2210710 - Staff Development	740,500
2210711 - Public Education and Sensitization	281,720
22109 - Special Services	190,875
2210910 - Trade Promotion / Publicity	190,875
22113 - Insurance Premium	126,000
2211304 - Insurance of Vehicles	126,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>2,940,761</i>
22101 - Materials and Office Consumables	241,102
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	69,000
2210103 - Refreshment Items	27,000
2210104 - Medical Supplies	105,102
22104 - Rentals/Lease	623,500
2210401 - Office Accommodations	623,500
22105 - Travel and Transport	125,502
2210505 - Running Cost - Official Vehicles	125,502
22107 - Training, Seminar and Conference Cost	1,450,659
2210704 - Hire of Venue	217,858
2210706 - Library and Subscription	121,875
2210709 - Seminars/Conferences/Workshops - Domestic	541,928
2210710 - Staff Development	350,000
2210711 - Public Education and Sensitization	218,998
22108 - Consultancy Expenses	499,998
2210801 - Local Consultants Fees (Companies)	499,998
<i>085801 - Research and Development</i>	<i>2,881,791</i>



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22101 - Materials and Office Consumables	204,898
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210104 - Medical Supplies	114,898
22104 - Rentals/Lease	976,500
2210401 - Office Accommodations	976,500
22105 - Travel and Transport	623,502
2210505 - Running Cost - Official Vehicles	125,502
2210515 - Foreign Travel Cost and Expenses	498,000
22107 - Training, Seminar and Conference Cost	1,076,891
2210709 - Seminars/Conferences/Workshops - Domestic	627,891
2210710 - Staff Development	350,000
2210711 - Public Education and Sensitization	99,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>20,297,600</i>
31112 - Nonresidential buildings	18,000,000
3111204 - Office Buildings	18,000,000
31121 - Transport equipment	1,862,800
3112101 - Motor Vehicle	1,862,800
31122 - Other machinery and equipment	392,300
3112204 - Networking and ICT Equipments	343,000
3112211 - Office Equipment	49,300
31131 - Infrastructure Assets	42,500
3113108 - Furniture and Fittings	42,500
<i>086501 - Legal and Administrative Framework Reviews</i>	<i>1,959,107</i>
22101 - Materials and Office Consumables	58,000



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2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	28,000
22104 - Rentals/Lease	528,000
2210401 - Office Accommodations	528,000
22105 - Travel and Transport	200,000
2210515 - Foreign Travel Cost and Expenses	200,000
22107 - Training, Seminar and Conference Cost	1,173,107
2210709 - Seminars/Conferences/Workshops - Domestic	372,109
2210710 - Staff Development	400,000
2210711 - Public Education and Sensitization	400,998
Unspecified Policy	28,406,000
02404 - Labour Administration	28,406,000
02404004 - Pension Reforms and Regulations	28,406,000
<i>Unspecified Project</i>	28,406,000
<i>Unspecified Operations</i>	28,406,000
2111001 - Established Post	11,860,799
21111 - Non Established Post	1,183,124
2111104 - Recruitment	1,183,124
21112 - Other Allowances	13,660,034
2111203 - Car Maintenance Allowance	2,144,606
2111213 - Watchman Allowance	171,200
2111223 - Basic PE Related Allowances	445,779
2111227 - Clothing Allowance	1,963,894
2111233 - Entertainment Allowance	104,400
2111234 - Fuel Allowance	2,142,000



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2111236 - Housing Subsidy/Allowance	2,800,300
2111245 - Domestic Servants Allowance	120,000
2111247 - Utility Allowance	1,963,894
2111249 - Responsibility Allowance	1,803,961
2121 - Actual social contributions (National Pension Contribution)	1,702,043
2121001 - 13 Percent SSF Contribution	1,702,043
13030 - Consolidated-Donor Pooled-Pooled	2,810,150
620201 - Ensure decent pensions for beneficiaries	2,810,150
02404 - Labour Administration	2,810,150
02404004 - Pension Reforms and Regulations	2,810,150
<i>Unspecified Project</i>	2,810,150
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	2,810,150
22107 - Training, Seminar and Conference Cost	1,405,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,405,000
31122 - Other machinery and equipment	1,405,150
3112204 - Networking and ICT Equipments	1,405,150