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4.0 Audit Budget Detail

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2021, Base Version, 0810102001 - Administration Office.....	1



2021 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810102001 - Administration Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0810102001 - Administration Office	340,452
11001 - Central GoG & CF	340,452
470101 - 16.3 Prom the rule of law at the natl & intl levels	340,452
08101 - 1: Management and Administration	340,452
08101001 - General Administration	340,452
<i>Unspecified Project</i>	340,452
<i>085101 - Internal management of the organisation</i>	27,116
22101 - Materials and Office Consumables	9,000
2210101 - Printed Material and Stationery	6,000
2210103 - Refreshment Items	3,000
22102 - Utilities	10,216
2210201 - Electricity charges	6,316
2210202 - Water	300
2210203 - Telecommunications	900
2210205 - Sanitation Charges	2,700
22103 - General Cleaning	2,400
2210301 - Cleaning Materials	2,400
22105 - Travel and Transport	5,500
2210502 - Maintenance and Repairs - Official Vehicles	3,500
2210503 - Fuel and Lubricants - Official Vehicles	2,000
<i>085204 - Recruitment, Placement and Promotions</i>	1,500
22107 - Training, Seminar and Conference Cost	1,500
2210707 - Recruitment Expenses	1,500
<i>085206 - Manpower Skills Development</i>	7,000



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22107 - Training, Seminar and Conference Cost	7,000
2210709 - Seminars/Conferences/Workshops - Dome	7,000
<i>085501 - Internal Audit Operations</i>	<i>10,336</i>
22109 - Special Services	10,336
2210906 - Unit Committee/T. C. M. Allow	10,336
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>7,000</i>
22107 - Training, Seminar and Conference Cost	7,000
2210705 - Hotel Accommodation	7,000
<i>086102 - Computer hardwares and accessories</i>	<i>87,500</i>
31122 - Other machinery and equipment	87,500
3112208 - Computers and Accessories	20,000
3112211 - Office Equipment	47,000
3112212 - Air Condition	20,500
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>200,000</i>
31112 - Nonresidential buildings	200,000
3111255 - WIP - Office Buildings	200,000