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2021 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation
Department: 04501 - Headquarters
Organisation: 0450101001 - Admin office
Government Function: 70454 - Air Transport
Location: 0304004 - Osu Klotey

0450101001 - Admin office	412,577
11001 - Central GoG & CF	412,577
390501 - Make Ghana the aviation hub for West African sub-region	412,577
04501 - Management and Administration	412,577
04501001 - General Administration and Finance	412,577
<i>Unspecified Project</i>	412,577
085101 - Internal management of the organisation	125,078
22101 - Materials and Office Consumables	4,078
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessorie	1,078
22102 - Utilities	32,000
2210201 - Electricity charges	30,000
2210203 - Telecommunications	1,000
2210206 - Armed Guard and Security	1,000
22103 - General Cleaning	1,000
2210302 - Contract Cleaning Service Charges	1,000
22105 - Travel and Transport	84,000
2210502 - Maintenance and Repairs - Official Vehic	3,000
2210503 - Fuel and Lubricants - Official Vehicles	81,000
22106 - Repairs and Maintenance	4,000
2210603 - Repairs of Office Buildings	4,000
086302 - Acquisition of Immovable and Movable Assets	287,499
31121 - Transport equipment	229,999
3112101 - Motor Vehicle	229,999



2021 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation
Department: 04501 - Headquarters
Organisation: 0450101001 - Admin office
Government Function: 70454 - Air Transport
Location: 0304004 - Osu Klotey

31122 - Other machinery and equipment	57,500
3112204 - Networking and ICT Equipments	22,500
3112208 - Computers and Accessories	35,000



2021 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation
Department: 04501 - Headquarters
Organisation: 0450102001 - Human Resource office
Government Function: 70454 - Air Transport
Location: 0304004 - Osu Klotey

0450102001 - Human Resource office	521,695
11001 - Central GoG & CF	521,695
390501 - Make Ghana the aviation hub for West African sub-region	41,692
04501 - Management and Administration	41,692
04501002 - Human Resource	41,692
<i>Unspecified Project</i>	41,692
085206 - Manpower Skills Development	41,692
22107 - Training, Seminar and Conference Cost	41,692
2210709 - Seminars/Conferences/Workshops - Dome	41,692
Unspecified Policy	480,003
04501 - Management and Administration	480,003
04501002 - Human Resource	480,003
<i>Unspecified Project</i>	480,003
<i>Unspecified Operations</i>	480,003
2111001 - Established Post	338,538
21111 - Non Established Post	55,000
2111106 - Limited Engagements	55,000
21112 - Other Allowances	86,465
2111203 - Car Maintenance Allowance	1,890
2111227 - Clothing Allowance	5,616
2111233 - Entertainment Allowance	5,616
2111234 - Fuel Allowance	22,064
2111236 - Housing Subsidy/Allowance	16,647
2111238 - Overtime Allowance	8,496



2021 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation
Department: 04501 - Headquarters
Organisation: 0450102001 - Human Resource office
Government Function: 70454 - Air Transport
Location: 0304004 - Osu Klotey

2111245 - Domestic Servants Allowance	19,656
2111247 - Utility Allowance	6,480



2021 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation

Department: 04501 - Headquarters

Organisation: 0450103001 - Policy Planning, Budgeting, Monitoring and Evaluationoffice

Government Function: 70454 - Air Transport

Location: 0304004 - Osu Klotey

0450103001 - Policy Planning, Budgeting, Monitoring and Evaluationoffice	41,692
11001 - Central GoG & CF	41,692
390501 - Make Ghana the aviation hub for West African sub-region	41,692
04501 - Management and Administration	41,692
04501003 - Policy, Planning, Monitoring and Evaluation	41,692
<i>Unspecified Project</i>	41,692
085701 - Management and Monitoring Policies, Programmes and Project	41,692
22105 - Travel and Transport	29,192
2210513 - Local Hotel Accommodation	29,192
22107 - Training, Seminar and Conference Cost	12,500
2210709 - Seminars/Conferences/Workshops - Dome	12,500



2021 BUDGET VOLUME

Ministry: 045 - Ministry Of Aviation

Department: 04580 - Ghana Airports Company Limited

Organisation: 0458001001 - Admin office

Government Function: 70453 - Railway Transport

Location: 0304004 - Osu Klotey

0458001001 - Admin office	21,410,626
13402 - Donor Pooled	21,410,626
390501 - Make Ghana the aviation hub for West African	21,410,626
04502 - Aviation Development and MAnagement	21,410,626
04502001 - Airport Infrastructure Development	21,410,626
<i>Unspecified Project</i>	21,410,626
<i>045001 - Maintenance and rehabilitation of</i>	21,410,626
31131 - Infrastructure Asse	21,410,626
3113155 - WIP - Runways	21,410,626