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2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0330101001 - Admin Office	4,648,871
11001 - Central GoG & CF	4,648,871
410401 - Strengthen the coordinating and administrative functions of regions	947,134
03301 - Management And Administration	947,134
03301001 - General Administration	947,134
<i>Unspecified Project</i>	947,134
<i>085101 - Internal management of the organisation</i>	947,134
22101 - Materials and Office Consumables	25,958
2210101 - Printed Material and Stationery	21,558
2210102 - Office Facilities, Supplies and Accessories	1,100
2210103 - Refreshment Items	800
2210107 - Electrical Accessories	2,000
2210111 - Other Office Materials and Consumables	500
22102 - Utilities	38,560
2210201 - Electricity charges	37,000
2210202 - Water	1,000
2210203 - Telecommunications	80
2210204 - Postal Charges	80
2210205 - Sanitation Charges	300
2210207 - Fire Fighting Accessories	100
22103 - General Cleaning	2,700
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	700
22107 - Training, Seminar and Conference Cost	21,600



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210704 - Hire of Venue	500
2210706 - Library and Subscription	100
2210708 - Refreshments	1,000
2210710 - Staff Development	20,000
31112 - Nonresidential buildings	801,259
3111204 - Office Buildings	584,425
3111255 - WIP - Office Buildings	216,834
31122 - Other machinery and equipment	35,000
3112208 - Computers and Accessories	17,500
3112211 - Office Equipment	17,500
31131 - Infrastructure Assets	22,057
3113108 - Furniture and Fittings	22,057
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	8,882
03301 - Management And Administration	8,882
03301006 - Internal Audit	8,882
<i>Unspecified Project</i>	8,882
<i>085501 - Internal Audit Operations</i>	8,882
22101 - Materials and Office Consumables	270
2210101 - Printed Material and Stationery	105
2210102 - Office Facilities, Supplies and Accessories	105
2210103 - Refreshment Items	30
2210107 - Electrical Accessories	30
22102 - Utilities	150
2210203 - Telecommunications	150



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	6,069
2210502 - Maintenance and Repairs - Official Vehicles	195
2210503 - Fuel and Lubricants - Official Vehicles	180
2210505 - Running Cost - Official Vehicles	240
2210509 - Other Travel and Transportation	287
2210510 - Other Night allowances	1,667
2210511 - Local travel cost	1,833
2210513 - Local Hotel Accommodation	1,667
22107 - Training, Seminar and Conference Cost	2,393
2210709 - Seminars/Conferences/Workshops - Dome	593
2210710 - Staff Development	1,800
470101 - 16.3 Prom the rule of law at the natl & intl levels	44,409
03301 - Management And Administration	44,409
03301002 - Finance	14,211
<i>Unspecified Project</i>	14,211
<i>085901 - Treasury and Accounting Activities</i>	14,211
22107 - Training, Seminar and Conference Cost	14,211
2210709 - Seminars/Conferences/Workshops - Dome	7,105
2210710 - Staff Development	7,106
03301003 - Human Resource Management	17,764
<i>Unspecified Project</i>	17,764
<i>085205 - Personnel and Staff Management</i>	17,764
22107 - Training, Seminar and Conference Cost	17,764
2210710 - Staff Development	17,764



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

03301005 - Statistics; Research; Information And Public Relations	12,435
<i>Unspecified Project</i>	12,435
<i>085801 - Research and Development</i>	12,435
22107 - Training, Seminar and Conference Cost	12,435
2210704 - Hire of Venue	3,000
2210708 - Refreshments	5,750
2210710 - Staff Development	3,685
510302 - 17.18 Enhance capacity for high-quality, timely and reliable data	35,527
03301 - Management And Administration	35,527
03301004 - Policy Planning; Budgeting; Monitoring And Evaluation	35,527
<i>Unspecified Project</i>	35,527
<i>085601 - Planning and Policy Formulation</i>	35,527
22107 - Training, Seminar and Conference Cost	35,527
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	15,527
Unspecified Policy	3,612,919
03301 - Management And Administration	3,612,919
03301001 - General Administration	493,640
<i>Unspecified Project</i>	493,640
<i>Unspecified Operations</i>	493,640
2111001 - Established Post	246,342
21112 - Other Allowances	247,298
2111203 - Car Maintenance Allowance	3,780
2111219 - Steering Committee Allowance	64,650



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03301 - Gen. Admin
Organisation: 0330101001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	1,173
2111233 - Entertainment Allowance	1,173
2111238 - Overtime Allowance	24,354
2111245 - Domestic Servants Allowance	4,260
2111247 - Utility Allowance	1,350
2111248 - Special Allowance/Honorarium	146,558
03301002 - Finance	42,376
<i>Unspecified Project</i>	42,376
<i>Unspecified Operations</i>	42,376
21112 - Other Allowances	42,376
2111219 - Steering Committee Allowance	3,300
2111238 - Overtime Allowance	578
2111248 - Special Allowance/Honorarium	38,498
03301003 - Human Resource Management	2,778,714
<i>Unspecified Project</i>	2,778,714
<i>Unspecified Operations</i>	2,778,714
2111001 - Established Post	47,608
21112 - Other Allowances	2,731,106
2111203 - Car Maintenance Allowance	630
2111219 - Steering Committee Allowance	3,150
2111248 - Special Allowance/Honorarium	2,727,326
03301004 - Policy Planning; Budgeting; Monitoring And Evaluation	87,177
<i>Unspecified Project</i>	87,177
<i>Unspecified Operations</i>	87,177



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111001 - Established Post	46,477
21112 - Other Allowances	40,700
2111219 - Steering Committee Allowance	3,300
2111227 - Clothing Allowance	936
2111233 - Entertainment Allowance	936
2111245 - Domestic Servants Allowance	3,114
2111247 - Utility Allowance	1,080
2111248 - Special Allowance/Honorarium	31,334
03301005 - Statistics; Research; Information And Public Relations	157,511
<i>Unspecified Project</i>	157,511
<i>Unspecified Operations</i>	157,511
2111001 - Established Post	96,734
21112 - Other Allowances	60,777
2111203 - Car Maintenance Allowance	3,150
2111248 - Special Allowance/Honorarium	57,627
03301006 - Internal Audit	53,501
<i>Unspecified Project</i>	53,501
<i>Unspecified Operations</i>	53,501
2111001 - Established Post	32,047
21112 - Other Allowances	21,454
2111219 - Steering Committee Allowance	3,300
2111248 - Special Allowance/Honorarium	18,154



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330201001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0330201001 - Admin Office	8,459,985
11001 - Central GoG & CF	8,459,985
470101 - 16.3 Prom the rule of law at the natl & intl levels	324,459
03302 - Law Administration	324,459
03302002 - Promotion Of Rule Of Law	324,459
<i>Unspecified Project</i>	324,459
<i>033009 - Provision of legal Opinions to Government</i>	324,459
22101 - Materials and Office Consumables	687
2210101 - Printed Material and Stationery	687
22105 - Travel and Transport	27,550
2210502 - Maintenance and Repairs - Official Vehicles	2,300
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	1,550
2210510 - Other Night allowances	1,500
2210511 - Local travel cost	2,250
2210513 - Local Hotel Accommodation	2,250
2210514 - Foreign Travel- Per Diem	1,700
2210515 - Foreign Travel Cost and Expenses	3,500
2210516 - Toll Charges and Tickets	500
22106 - Repairs and Maintenance	5,500
2210604 - Maintenance of Furniture and Fixtures	1,500
2210622 - Maintenance of Computer Software	2,500
2210623 - Maintenance of Office Equipment	1,500
22107 - Training, Seminar and Conference Cost	119,860
2210701 - Training Materials	8,250
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	36,630



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330201001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210704 - Hire of Venue	2,000
2210705 - Hotel Accommodation	33,500
2210706 - Library and Subscription	1,000
2210708 - Refreshments	2,730
2210709 - Seminars/Conferences/Workshops - Domestic	25,250
2210710 - Staff Development	9,250
2210711 - Public Education and Sensitization	1,250
31121 - Transport equipment	170,861
3112101 - Motor Vehicle	170,861
Unspecified Policy	8,135,526
03302 - Law Administration	8,135,526
03302002 - Promotion Of Rule Of Law	8,135,526
<i>Unspecified Project</i>	8,135,526
<i>Unspecified Operations</i>	8,135,526
2111001 - Established Post	7,016,571
21112 - Other Allowances	1,118,955
2111203 - Car Maintenance Allowance	474
2111205 - Book Subsidy	461,740
2111219 - Steering Committee Allowance	30,960
2111225 - Boards /Committees Allowance	89,910
2111234 - Fuel Allowance	188,112
2111238 - Overtime Allowance	60,041
2111248 - Special Allowance/Honorarium	287,718



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202002 - Volta Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0408200 - Ho Municipal

0330202002 - Volta Regional Office	131,622
11001 - Central GoG & CF	131,622
470101 - 16.3 Prom the rule of law at the natl & intl levels	5,806
03302 - Law Administration	5,806
03302002 - Promotion Of Rule Of Law	5,806
<i>Unspecified Project</i>	5,806
033009 - Provision of legal Opinions to Government	5,806
22101 - Materials and Office Consumables	700
2210101 - Printed Material and Stationery	400
2210111 - Other Office Materials and Consumables	300
22102 - Utilities	1,090
2210201 - Electricity charges	490
2210202 - Water	150
2210203 - Telecommunications	250
2210204 - Postal Charges	200
22103 - General Cleaning	150
2210301 - Cleaning Materials	150
22105 - Travel and Transport	3,166
2210502 - Maintenance and Repairs - Official Vehic	316
2210503 - Fuel and Lubricants - Official Vehicles	2,200
2210505 - Running Cost - Official Vehicles	300
2210509 - Other Travel and Transportation	350
22106 - Repairs and Maintenance	700
2210603 - Repairs of Office Buildings	250



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202002 - Volta Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0408200 - Ho Municipal

2210604 - Maintenance of Furniture and Fixtures	150
2210623 - Maintenance of Office Equipment	300
Unspecified Policy	125,816
03302 - Law Administration	125,816
03302002 - Promotion Of Rule Of Law	125,816
<i>Unspecified Project</i>	125,816
<i>Unspecified Operations</i>	125,816
2111001 - Established Post	125,816



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202003 - Eastern Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0507200 - New Juaben South Municipal

0330202003 - Eastern Regional Office	246,062
11001 - Central GoG & CF	246,062
470101 - 16.3 Prom the rule of law at the natl & intl levels	10,664
03302 - Law Administration	10,664
03302002 - Promotion Of Rule Of Law	10,664
<i>Unspecified Project</i>	10,664
033009 - Provision of legal Opinions to Government	10,664
22101 - Materials and Office Consumables	3,500
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessorie	1,000
2210111 - Other Office Materials and Consumables	1,000
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	5,664
2210502 - Maintenance and Repairs - Official Vehic	1,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	664
2210509 - Other Travel and Transportation	1,000
Unspecified Policy	235,398
03302 - Law Administration	235,398
03302002 - Promotion Of Rule Of Law	235,398
<i>Unspecified Project</i>	235,398



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202003 - Eastern Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0507200 - New Juaben South Municipal

<i>Unspecified Operations</i>	235,398
2111001 - Established Post	235,398



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202004 - Central Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0202301 - Cape Coast South

0330202004 - Central Regional Office	90,440
11001 - Central GoG & CF	90,440
470101 - 16.3 Prom the rule of law at the natl & intl levels	7,741
03302 - Law Administration	7,741
03302002 - Promotion Of Rule Of Law	7,741
<i>Unspecified Project</i>	7,741
033009 - Provision of legal Opinions to Government	7,741
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22102 - Utilities	1,970
2210202 - Water	920
2210203 - Telecommunications	1,050
22103 - General Cleaning	230
2210301 - Cleaning Materials	230
22105 - Travel and Transport	3,541
2210503 - Fuel and Lubricants - Official Vehi	2,941
2210511 - Local travel cost	600
Unspecified Policy	82,699
03302 - Law Administration	82,699
03302002 - Promotion Of Rule Of Law	82,699
<i>Unspecified Project</i>	82,699
<i>Unspecified Operations</i>	82,699
2111001 - Established Post	82,699



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202005 - Western Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0105302 - Takoradi

0330202005 - Western Regional Office	128,811
11001 - Central GoG & CF	128,811
470101 - 16.3 Prom the rule of law at the natl & intl levels	5,806
03302 - Law Administration	5,806
03302002 - Promotion Of Rule Of Law	5,806
<i>Unspecified Project</i>	5,806
033009 - Provision of legal Opinions to Government	5,806
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	600
2210201 - Electricity charges	600
22105 - Travel and Transport	2,006
2210502 - Maintenance and Repairs - Official Vehic	2,006
22106 - Repairs and Maintenance	2,200
2210622 - Maintenance of Computer Software	200
2210623 - Maintenance of Office Equipment	2,000
Unspecified Policy	123,005
03302 - Law Administration	123,005
03302002 - Promotion Of Rule Of Law	123,005
<i>Unspecified Project</i>	123,005
<i>Unspecified Operations</i>	123,005
2111001 - Established Post	123,005



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202006 - Ashanti Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0614303 - Subin

0330202006 - Ashanti Regional Office	437,247
11001 - Central GoG & CF	437,247
470101 - 16.3 Prom the rule of law at the natl & intl levels	15,002
03302 - Law Administration	15,002
03302002 - Promotion Of Rule Of Law	15,002
<i>Unspecified Project</i>	15,002
033009 - Provision of legal Opinions to Government	15,002
22101 - Materials and Office Consumables	4,950
2210101 - Printed Material and Stationery	3,900
2210102 - Office Facilities, Supplies and Accessorie	300
2210107 - Electrical Accessories	450
2210109 - Spare Parts	300
22102 - Utilities	5,552
2210201 - Electricity charges	3,707
2210202 - Water	900
2210203 - Telecommunications	600
2210204 - Postal Charges	300
2210205 - Sanitation Charges	45
22105 - Travel and Transport	3,900
2210502 - Maintenance and Repairs - Official Vehic	600
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210511 - Local travel cost	300
22106 - Repairs and Maintenance	600
2210603 - Repairs of Office Buildings	300



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202006 - Ashanti Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0614303 - Subin

2210623 - Maintenance of Office Equipment	300
Unspecified Policy	422,245
03302 - Law Administration	422,245
03302002 - Promotion Of Rule Of Law	422,245
<i>Unspecified Project</i>	422,245
<i>Unspecified Operations</i>	422,245
2111001 - Established Post	422,245



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202007 - Brong Ahafo Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0708200 - Sunyani Municipal

0330202007 - Brong Ahafo Regional Office	173,732
11001 - Central GoG & CF	173,732
470101 - 16.3 Prom the rule of law at the natl & intl levels	7,261
03302 - Law Administration	7,261
03302002 - Promotion Of Rule Of Law	7,261
<i>Unspecified Project</i>	7,261
033009 - Provision of legal Opinions to Government	7,261
22102 - Utilities	900
2210201 - Electricity charges	900
22103 - General Cleaning	361
2210301 - Cleaning Materials	361
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehic	1,500
2210503 - Fuel and Lubricants - Official Vehicles	4,500
Unspecified Policy	166,471
03302 - Law Administration	166,471
03302002 - Promotion Of Rule Of Law	166,471
<i>Unspecified Project</i>	166,471
<i>Unspecified Operations</i>	166,471
2111001 - Established Post	166,471



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202008 - Northern Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0811302 - Tamale Central

0330202008 - Northern Regional Office	163,577
11001 - Central GoG & CF	163,577
470101 - 16.3 Prom the rule of law at the natl & intl levels	6,774
03302 - Law Administration	6,774
03302002 - Promotion Of Rule Of Law	6,774
<i>Unspecified Project</i>	6,774
033009 - Provision of legal Opinions to Government	6,774
22101 - Materials and Office Consumables	2,774
2210101 - Printed Material and Stationer	2,774
22102 - Utilities	4,000
2210201 - Electricity charges	3,000
2210202 - Water	1,000
Unspecified Policy	156,803
03302 - Law Administration	156,803
03302002 - Promotion Of Rule Of Law	156,803
<i>Unspecified Project</i>	156,803
<i>Unspecified Operations</i>	156,803
2111001 - Established Post	156,803



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202009 - Upper East Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0904200 - Bolgatanga Municipal

0330202009 - Upper East Regional Office	148,207
11001 - Central GoG & CF	148,207
470101 - 16.3 Prom the rule of law at the natl & intl levels	3,871
03302 - Law Administration	3,871
03302002 - Promotion Of Rule Of Law	3,871
<i>Unspecified Project</i>	3,871
<i>033009 - Provision of legal Opinions to Government</i>	3,871
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	371
2210201 - Electricity charges	371
22105 - Travel and Transport	2,500
2210503 - Fuel and Lubricants - Official Vehi	2,500
Unspecified Policy	144,336
03302 - Law Administration	144,336
03302002 - Promotion Of Rule Of Law	144,336
<i>Unspecified Project</i>	144,336
<i>Unspecified Operations</i>	144,336
2111001 - Established Post	144,336



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202010 - Upper West Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 1002200 - Wa Municipal

0330202010 - Upper West Regional Office	50,793
11001 - Central GoG & CF	50,793
470101 - 16.3 Prom the rule of law at the natl & intl levels	2,903
03302 - Law Administration	2,903
03302002 - Promotion Of Rule Of Law	2,903
<i>Unspecified Project</i>	2,903
033009 - Provision of legal Opinions to Government	2,903
22102 - Utilities	840
2210201 - Electricity charges	600
2210204 - Postal Charges	240
22103 - General Cleaning	150
2210301 - Cleaning Materials	150
22105 - Travel and Transport	1,913
2210502 - Maintenance and Repairs - Official Vehic	862
2210503 - Fuel and Lubricants - Official Vehicles	1,051
Unspecified Policy	47,890
03302 - Law Administration	47,890
03302002 - Promotion Of Rule Of Law	47,890
<i>Unspecified Project</i>	47,890
<i>Unspecified Operations</i>	47,890
2111001 - Established Post	47,890



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03303 - Registrar Generals Dept

Organisation: 0330301001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0330301001 - Admin Office	5,805,714
11001 - Central GoG & CF	1,829,566
150101 - Enhance business enabling environment	7,303
03302 - Law Administration	7,303
03302003 - Copyright And Entity Administration	7,303
<i>Unspecified Project</i>	7,303
033002 - Registration of Businesses and Administration of Estates	7,303
22101 - Materials and Office Consumables	7,303
2210101 - Printed Material and Stationery	7,303
Unspecified Policy	1,822,263
03302 - Law Administration	1,822,263
03302003 - Copyright And Entity Administration	1,822,263
<i>Unspecified Project</i>	1,822,263
<i>Unspecified Operations</i>	1,822,263
2111001 - Established Post	1,479,530
21112 - Other Allowances	342,733
2111203 - Car Maintenance Allowance	5,040
2111227 - Clothing Allowance	278,939
2111238 - Overtime Allowance	58,753
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,976,148
150101 - Enhance business enabling environment	3,976,148
03302 - Law Administration	3,976,148
03302003 - Copyright And Entity Administration	3,976,148
<i>Unspecified Project</i>	3,976,148



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03303 - Registrar Generals Dept

Organisation: 0330301001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

033002 - Registration of Businesses and Administration of Estates	3,976,148
22101 - Materials and Office Consumables	475,473
2210101 - Printed Material and Stationery	225,473
2210102 - Office Facilities, Supplies and Accessories	235,000
2210107 - Electrical Accessories	7,500
2210121 - Clothing and Uniform	7,500
22102 - Utilities	361,500
2210201 - Electricity charges	250,000
2210202 - Water	6,250
2210203 - Telecommunications	50,000
2210204 - Postal Charges	1,250
2210205 - Sanitation Charges	14,000
2210206 - Armed Guard and Security	40,000
22103 - General Cleaning	100,000
2210301 - Cleaning Materials	62,500
2210302 - Contract Cleaning Service Charges	37,500
22104 - Rentals/Lease	15,000
2210401 - Office Accommodations	15,000
22105 - Travel and Transport	352,500
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	17,500
2210511 - Local travel cost	22,500
2210513 - Local Hotel Accommodation	20,000



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03303 - Registrar Generals Dept

Organisation: 0330301001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	25,000
2210515 - Foreign Travel Cost and Expenses	27,500
22106 - Repairs and Maintenance	105,500
2210603 - Repairs of Office Buildings	30,500
2210604 - Maintenance of Furniture and Fixtures	25,000
2210605 - Maintenance of Machinery and Plant	37,500
2210606 - Maintenance of General Equipment	12,500
22107 - Training, Seminar and Conference Cost	795,062
2210703 - Examination Fees and Expenses	4,885
2210705 - Hotel Accommodation	58,950
2210708 - Refreshments	168,727
2210709 - Seminars/Conferences/Workshops - Dome	150,000
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	312,500
31112 - Nonresidential buildings	750,000
3111204 - Office Buildings	500,000
3111255 - WIP - Office Buildings	250,000
31121 - Transport equipment	212,500
3112101 - Motor Vehicle	212,500
31122 - Other machinery and equipment	403,613
3112208 - Computers and Accessories	353,613
3112212 - Air Condition	50,000
31131 - Infrastructure Assets	155,000
3113108 - Furniture and Fittings	155,000



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03303 - Registrar Generals Dept

Organisation: 0330301001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

31132 - Intangible Fixed Assets	250,000
3113211 - Computer Software	250,000



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03304 - CopyRight Office
Organisation: 0330401001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0330401001 - Admin Office	343,245
11001 - Central GoG & CF	256,164
190101 - Develop a competitive creative arts industry	37,260
03302 - Law Administration	37,260
03302003 - Copyright And Entity Administration	37,260
<i>Unspecified Project</i>	37,260
<i>033001 - Intellectual Property and Copyrights Operations</i>	37,260
22102 - Utilities	4,559
2210201 - Electricity charges	4,059
2210202 - Water	500
22105 - Travel and Transport	11,000
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	7,000
22107 - Training, Seminar and Conference Cost	12,300
2210709 - Seminars/Conferences/Workshops - Domestic	12,300
31112 - Nonresidential buildings	9,401
3111204 - Office Buildings	9,401
Unspecified Policy	218,904
03302 - Law Administration	218,904
03302003 - Copyright And Entity Administration	218,904
<i>Unspecified Project</i>	218,904
<i>Unspecified Operations</i>	218,904
2111001 - Established Post	129,011
21112 - Other Allowances	89,893
2111238 - Overtime Allowance	2,174



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03304 - CopyRight Office
Organisation: 0330401001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

2111248 - Special Allowance/Honorarium	87,719
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	87,082
190101 - Develop a competitive creative arts industry	87,082
03302 - Law Administration	87,082
03302003 - Copyright And Entity Administration	87,082
<i>Unspecified Project</i>	87,082
<i>033001 - Intellectual Property and Copyrights Operations</i>	87,082
22101 - Materials and Office Consumables	9,500
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	2,500
2210103 - Refreshment Items	3,000
2210111 - Other Office Materials and Consumables	2,500
22102 - Utilities	11,663
2210201 - Electricity charges	9,363
2210202 - Water	600
2210203 - Telecommunications	750
2210205 - Sanitation Charges	950
22105 - Travel and Transport	15,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
2821 - Current (Miscellaneous other expense) - General Expenses	900
2821009 - Donations	900
31112 - Nonresidential buildings	35,019



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03304 - CopyRight Office
Organisation: 0330401001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

3111204 - Office Buildings	35,019
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2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03350 - Economic and Organised Crime Office
Organisation: 0335011001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0335011001 - Admin Office	6,735,732
11001 - Central GoG & CF	6,735,732
470101 - 16.3 Prom the rule of law at the natl & intl levels	186,939
03303 - Management Of Economic And Organised Crime	186,939
03303000 - Management Of Economic And Organised Crime	186,939
<i>Unspecified Project</i>	186,939
<i>033005 - Organised and Economic Crime Operations</i>	186,939
22101 - Materials and Office Consumables	11,000
2210101 - Printed Material and Stationery	11,000
22102 - Utilities	59,960
2210201 - Electricity charges	50,000
2210202 - Water	7,200
2210204 - Postal Charges	1,760
2210205 - Sanitation Charges	1,000
22103 - General Cleaning	3,520
2210301 - Cleaning Materials	3,520
22105 - Travel and Transport	44,220
2210502 - Maintenance and Repairs - Official Vehicles	6,600
2210503 - Fuel and Lubricants - Official Vehicles	33,000
2210509 - Other Travel and Transportation	4,620
22106 - Repairs and Maintenance	2,640
2210623 - Maintenance of Office Equipment	2,640
22107 - Training, Seminar and Conference Cost	6,700
2210706 - Library and Subscription	1,200
2210708 - Refreshments	3,300



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03350 - Economic and Organised Crime Office
Organisation: 0335011001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	2,200
22109 - Special Services	8,800
2210909 - Operational Enhancement Expenses	8,800
22111 - Other Charges and Fees	346
2211101 - Bank Charges	346
27311 - Employer social benefits in cash	3,520
2731103 - Refund of Medical Expenses	3,520
2821 - Current (Miscellaneous other expense) - General Expenses	8,800
2821011 - Tuition Fees	8,800
31122 - Other machinery and equipment	35,515
3112208 - Computers and Accessories	14,958
3112211 - Office Equipment	7,134
3112212 - Air Condition	13,423
31131 - Infrastructure Assets	1,918
3113160 - WIP - Furniture and Fittings	1,918
Unspecified Policy	6,548,793
03303 - Management Of Economic And Organised Crime	6,548,793
03303000 - Management Of Economic And Organised Crime	6,548,793
<i>Unspecified Project</i>	6,548,793
<i>Unspecified Operations</i>	6,548,793
2111001 - Established Post	2,811,374
21112 - Other Allowances	3,737,419
2111203 - Car Maintenance Allowance	39,900
2111213 - Watchman Allowance	5,400
2111219 - Steering Committee Allowance	16,500



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03350 - Economic and Organised Crime Office

Organisation: 0335011001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111225 - Boards /Committees Allownace	53,064
2111226 - Duty Allowance	2,212,352
2111227 - Clothing Allowance	141,220
2111236 - Housing Subsidy/Allowance	18,991
2111237 - Risk Allowance	1,214,492
2111243 - Transfer Grants	25,000
2111245 - Domestic Servants Allowance	3,600
2111247 - Utility Allowance	6,900



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03352 - Law Reform Commission

Organisation: 0335201001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0335201001 - Admin Office	434,387
11001 - Central GoG & CF	434,387
470101 - 16.3 Prom the rule of law at the natl & intl lvls	80,279
03302 - Law Administration	80,279
03302005 - Law Reform	80,279
<i>Unspecified Project</i>	80,279
<i>033006 - Representation of State in Litigation</i>	80,279
22101 - Materials and Office Consumables	7,270
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	5,270
22102 - Utilities	2,000
2210201 - Electricity charges	1,000
2210203 - Telecommunications	1,000
22105 - Travel and Transport	2,000
2210505 - Running Cost - Official Vehicles	1,000
2210511 - Local travel cost	1,000
22106 - Repairs and Maintenance	1,000
2210605 - Maintenance of Machinery and Plant	1,000
22107 - Training, Seminar and Conference Cost	40,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	30,000
2210704 - Hire of Venue	10,000
31122 - Other machinery and equipment	28,009
3112211 - Office Equipment	28,009
Unspecified Policy	354,108
03302 - Law Administration	354,108
03302005 - Law Reform	354,108



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03352 - Law Reform Commission

Organisation: 0335201001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	354,108
<i>Unspecified Operations</i>	354,108
2111001 - Established Post	237,693
21112 - Other Allowances	116,415
2111205 - Book Subsidy	15,000
2111219 - Steering Committee Allowance	29,600
2111225 - Boards /Committees Allownace	49,500
2111236 - Housing Subsidy/Allowance	20,802
2111238 - Overtime Allowance	1,513



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03353 - Council for Law Reporting

Organisation: 0335301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0335301001 - Admin Office	941,120
11001 - Central GoG & CF	898,391
470101 - 16.3 Prom the rule of law at the natl & intl lvls	50,139
03302 - Law Administration	50,139
03302001 - Law Report And Reviews	50,139
<i>Unspecified Project</i>	50,139
<i>033008 - Publication of Law Reports</i>	50,139
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	1,500
22102 - Utilities	750
2210203 - Telecommunications	750
22103 - General Cleaning	900
2210301 - Cleaning Materials	900
22105 - Travel and Transport	2,700
2210502 - Maintenance and Repairs - Official Vehicles	900
2210505 - Running Cost - Official Vehicles	1,500
2210511 - Local travel cost	300
22106 - Repairs and Maintenance	600
2210606 - Maintenance of General Equipment	600
22107 - Training, Seminar and Conference Cost	15,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	9,000
2210708 - Refreshments	6,000
22109 - Special Services	7,208
2210909 - Operational Enhancement Expenses	7,208
31122 - Other machinery and equipment	13,250



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03353 - Council for Law Reporting

Organisation: 0335301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	5,000
3112211 - Office Equipment	4,250
3112212 - Air Condition	4,000
31131 - Infrastructure Assets	6,731
3113108 - Furniture and Fittings	6,731
Unspecified Policy	848,252
03302 - Law Administration	848,252
03302001 - Law Report And Reviews	848,252
<i>Unspecified Project</i>	848,252
<i>Unspecified Operations</i>	848,252
2111001 - Established Post	468,563
21112 - Other Allowances	379,689
2111203 - Car Maintenance Allowance	10,164
2111205 - Book Subsidy	29,900
2111212 - Commuted Leave Allowance	16,778
2111219 - Steering Committee Allowance	90,600
2111221 - Training Allowance	52,000
2111225 - Boards /Committees Allowance	29,083
2111226 - Duty Allowance	3,355
2111234 - Fuel Allowance	64,500
2111238 - Overtime Allowance	61,808
2111248 - Special Allowance/Honorarium	21,500
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	42,728
470101 - 16.3 Prom the rule of law at the natl & intl levls	42,728
03302 - Law Administration	42,728
03302001 - Law Report And Reviews	42,728



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03353 - Council for Law Reporting

Organisation: 0335301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	42,728
<i>033008 - Publication of Law Reports</i>	42,728
22101 - Materials and Office Consumables	10,750
2210101 - Printed Material and Stationery	8,500
2210102 - Office Facilities, Supplies and Accessories	1,250
2210115 - Textbooks and Library Books	1,000
22102 - Utilities	19,250
2210201 - Electricity charges	16,750
2210202 - Water	750
2210203 - Telecommunications	750
2210205 - Sanitation Charges	500
2210207 - Fire Fighting Accessories	500
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	2,500
2210502 - Maintenance and Repairs - Official Vehicles	500
2210503 - Fuel and Lubricants - Official Vehicles	500
2210505 - Running Cost - Official Vehicles	500
2210511 - Local travel cost	500
2210513 - Local Hotel Accommodation	500
22106 - Repairs and Maintenance	1,228
2210603 - Repairs of Office Buildings	728
2210604 - Maintenance of Furniture and Fixtures	500
22107 - Training, Seminar and Conference Cost	4,500
2210706 - Library and Subscription	500
2210707 - Recruitment Expenses	250



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03353 - Council for Law Reporting

Organisation: 0335301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210708 - Refreshments	1,250
2210709 - Seminars/Conferences/Workshops - Domestic	1,250
2210710 - Staff Development	1,250
22108 - Consultancy Expenses	500
2210801 - Local Consultants Fees (Companies)	500
22109 - Special Services	3,500
2210909 - Operational Enhancement Expenses	3,000
2210910 - Trade Promotion / Publicity	500



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03355 - General Legal Council
Organisation: 0335501001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0335501001 - Admin Office	4,156,676
11001 - Central GoG & CF	1,110,399
470101 - 16.3 Prom the rule of law at the natl & intl lvls	12,037
03304 - Legal Education	12,037
03304001 - Professional And Career Development	12,037
<i>Unspecified Project</i>	12,037
033007 - Legal Education and Training	12,037
22101 - Materials and Office Consumables	12,037
2210101 - Printed Material and Stationery	12,037
Unspecified Policy	1,098,363
03304 - Legal Education	1,098,363
03304001 - Professional And Career Development	1,098,363
<i>Unspecified Project</i>	1,098,363
<i>Unspecified Operations</i>	1,098,363
2111001 - Established Post	773,562
21112 - Other Allowances	324,801
2111206 - Committee of Council Allowance	95,700
2111233 - Entertainment Allowance	39,331
2111234 - Fuel Allowance	50,250
2111236 - Housing Subsidy/Allowance	110,988
2111245 - Domestic Servants Allowance	28,531
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,046,277
470101 - 16.3 Prom the rule of law at the natl & intl lvls	1,747,864
03304 - Legal Education	1,747,864
03304001 - Professional And Career Development	1,747,864



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03355 - General Legal Council

Organisation: 0335501001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	1,747,864
<i>033007 - Legal Education and Training</i>	1,747,864
22101 - Materials and Office Consumables	257,509
2210103 - Refreshment Items	125,499
2210104 - Medical Supplies	50,500
2210106 - Oils and Lubricants	30,000
2210107 - Electrical Accessories	10,010
2210115 - Textbooks and Library Books	32,000
2210120 - Purchase of Petty Tools/Implements	9,500
22102 - Utilities	186,000
2210201 - Electricity charges	90,000
2210202 - Water	25,000
2210203 - Telecommunications	25,000
2210204 - Postal Charges	17,500
2210205 - Sanitation Charges	10,500
2210207 - Fire Fighting Accessories	18,000
22103 - General Cleaning	25,442
2210301 - Cleaning Materials	25,442
22105 - Travel and Transport	243,500
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	87,500
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	35,000
2210513 - Local Hotel Accommodation	15,000
2210514 - Foreign Travel- Per Diem	45,000



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03355 - General Legal Council
Organisation: 0335501001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210516 - Toll Charges and Tickets	6,000
22106 - Repairs and Maintenance	120,000
2210602 - Repairs of Residential Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	35,000
2210605 - Maintenance of Machinery and Plant	30,000
2210606 - Maintenance of General Equipment	35,000
2210622 - Maintenance of Computer Software	15,000
22107 - Training, Seminar and Conference Cost	290,530
2210701 - Training Materials	50,392
2210703 - Examination Fees and Expenses	93,750
2210704 - Hire of Venue	23,750
2210708 - Refreshments	20,137
2210709 - Seminars/Conferences/Workshops - Domestic	42,500
2210710 - Staff Development	60,000
22108 - Consultancy Expenses	10,263
2210801 - Local Consultants Fees (Companies)	10,263
22111 - Other Charges and Fees	39,900
2211101 - Bank Charges	5,400
2211102 - Bank Errors	4,000
2211103 - Audit Fees	22,500
2211104 - Exchange Loss	8,000
27311 - Employer social benefits in cash	144,500
2731103 - Refund of Medical Expenses	144,500
2821 - Current (Miscellaneous other expense) - General Expenses	64,000
2821001 - Insurance and compensation	40,000



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03355 - General Legal Council
Organisation: 0335501001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2821002 - Professional fees	15,500
2821019 - Scholarship and Bursaries	8,500
31122 - Other machinery and equipment	106,319
3112211 - Office Equipment	58,319
3112212 - Air Condition	22,500
3112214 - Electrical Equipment	25,500
31131 - Infrastructure Assets	259,900
3113108 - Furniture and Fittings	259,900
Unspecified Policy	1,298,413
03304 - Legal Education	1,298,413
03304001 - Professional And Career Development	1,298,413
<i>Unspecified Project</i>	1,298,413
<i>Unspecified Operations</i>	1,298,413
21111 - Non Established Post	46,004
2111102 - Monthly paid and casual labour	46,004
21112 - Other Allowances	1,242,830
2111203 - Car Maintenance Allowance	42,210
2111204 - Bereavement Allowance	25,000
2111206 - Committee of Council Allowance	221,875
2111208 - Funeral Grants	12,500
2111212 - Commuted Leave Allowance	267,606
2111221 - Training Allowance	32,530
2111227 - Clothing Allowance	267,606
2111229 - Acting Allowance	45,000
2111230 - Cashier Allowance	47,000



2021 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03355 - General Legal Council

Organisation: 0335501001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111232 - Professional Allowance	163,131
2111237 - Risk Allowance	25,455
2111238 - Overtime Allowance	12,925
2111239 - Tools Allowance	8,748
2111241 - Per Diem and Inconvenience Allowance	13,625
2111242 - Travel Allowance	39,475
2111259 - Height Allowance	18,144
2121 - Actual social contributions (National Pension Contribution)	9,579
2121002 - Gratuity	9,579