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## 2021 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02501 - Headquarters

**Organisation:** 0250101001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

<b>0250101001 - Admin Office</b>	<b>2,125,220</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,125,220</b>
650101 - 4.4 Incr. num. of youth and adults with relevant skills	1,400,841
02501 - Management And Administration	1,400,841
02501001 - General Administration	1,177,631
<i>Unspecified Project</i>	1,177,631
<i>025001 - Participation in local and international competitions</i>	467,631
<b>22105 - Travel and Transport</b>	437,631
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	237,631
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
<i>025002 - Participation in local and international youth and sports conferences</i>	50,000
<b>22105 - Travel and Transport</b>	50,000
2210514 - Foreign Travel- Per Diem	15,000
2210515 - Foreign Travel Cost and Expenses	35,000
<i>085101 - Internal management of the organisation</i>	180,000
<b>22101 - Materials and Office Consumables</b>	13,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210103 - Refreshment Items	5,000
2210105 - Drugs	1,000
2210111 - Other Office Materials and Consumables	1,000
<b>22102 - Utilities</b>	26,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000



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**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02501 - Headquarters

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**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

2210203 - Telecommunications	1,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	500
2210207 - Fire Fighting Accessories	500
<b>22103 - General Cleaning</b>	<b>8,000</b>
2210301 - Cleaning Materials	4,000
2210302 - Contract Cleaning Service Charges	4,000
<b>22105 - Travel and Transport</b>	<b>66,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	21,500
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	10,000
<b>22106 - Repairs and Maintenance</b>	<b>14,000</b>
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	3,000
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>45,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	45,000
<b>22109 - Special Services</b>	<b>500</b>
2210908 - Property Valuation Expenses	500
<b>22111 - Other Charges and Fees</b>	<b>7,000</b>
2211101 - Bank Charges	3,000
2211103 - Audit Fees	2,000
2211111 - Medical Claims- Medicines	2,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>480,000</i>
<b>31121 - Transport equipment</b>	<b>480,000</b>



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**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02501 - Headquarters

**Organisation:** 0250101001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

3112101 - Motor Vehicle	480,000
<b>02501003 - Human Resource Development</b>	137,101
<i>Unspecified Project</i>	137,101
<i>085206 - Manpower Skills Development</i>	137,101
<b>22107 - Training, Seminar and Conference Cost</b>	7,101
2210709 - Seminars/Conferences/Workshops - Domestic	7,101
<b>22108 - Consultancy Expenses</b>	130,000
2210804 - Contract appointments	130,000
<b>02501004 - Policy; Planning; Budgeting; Monitoring; Evaluation</b>	56,920
<i>Unspecified Project</i>	56,920
<i>085601 - Planning and Policy Formulation</i>	26,920
<b>22107 - Training, Seminar and Conference Cost</b>	26,920
2210701 - Training Materials	1,920
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<i>085603 - Policies and Programme Review Activities</i>	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>02501005 - Statistics; Research; Information And Public Relations</b>	29,190
<i>Unspecified Project</i>	29,190
<i>086202 - Media Relations</i>	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2210711 - Public Education and Sensitization	5,000
<i>086204 - Publications,Campaigns and Programmes</i>	24,190
<b>22107 - Training, Seminar and Conference Cost</b>	24,190



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**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	10,000
2210706 - Library and Subscription	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	9,190
<b>Unspecified Policy</b>	<b>724,379</b>
<b>02501 - Management And Administration</b>	<b>724,379</b>
<b>02501001 - General Administration</b>	724,379
<i>Unspecified Project</i>	724,379
<i>Unspecified Operations</i>	724,379
2111001 - Established Post	472,313
<b>21112 - Other Allowances</b>	252,066
2111203 - Car Maintenance Allowance	23,295
2111213 - Watchman Allowance	45,000
2111227 - Clothing Allowance	31,450
2111233 - Entertainment Allowance	31,450
2111236 - Housing Subsidy/Allowance	20,000
2111240 - Uniform and Protective Clothing Allowance	31,450
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	36,360



## 2021 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02502 - National Sports Authority

**Organisation:** 0250211001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

<b>0250211001 - Admin Office</b>	<b>2,260,991</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,180,991</b>
650102 - 8.6 Reduce proportion of youth no in empl., edu., or training	260,044
<b>02503 - Sports Development</b>	<b>260,044</b>
<b>02503002 - Sporting Events Management</b>	260,044
<i>Unspecified Project</i>	260,044
<i>025003 - Development and management of sports infrastructure</i>	<i>149,044</i>
<b>22101 - Materials and Office Consumables</b>	34,944
2210102 - Office Facilities, Supplies and Accessori	5,000
2210104 - Medical Supplies	4,944
2210113 - Feeding Cost	20,000
2210118 - Sports, Recreational and Cultural Mater	5,000
<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	23,000
<b>22105 - Travel and Transport</b>	69,000
2210503 - Fuel and Lubricants - Official Vehicles	19,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	30,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210605 - Maintenance of Machinery and Plant	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,100
2210705 - Hotel Accommodation	10,000
2210711 - Public Education and Sensitization	2,100
<i>025005 - Capacity Building for Sports Development</i>	<i>61,000</i>



## 2021 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02502 - National Sports Authority

**Organisation:** 0250211001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	23,000
2210101 - Printed Material and Stationery	3,000
2210103 - Refreshment Items	20,000
<b>22105 - Travel and Transport</b>	25,000
2210510 - Other Night allowances	20,000
2210511 - Local travel cost	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	13,000
2210704 - Hire of Venue	2,000
2210705 - Hotel Accommodation	10,000
2210711 - Public Education and Sensitization	1,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>50,000</i>
<b>31121 - Transport equipment</b>	50,000
3112101 - Motor Vehicle	50,000
<b>Unspecified Policy</b>	<b>1,920,947</b>
<b>02503 - Sports Development</b>	<b>1,920,947</b>
<b>02503002 - Sporting Events Management</b>	1,920,947
<i>Unspecified Project</i>	1,920,947
<i>Unspecified Operations</i>	1,920,947
2111001 - Established Post	1,664,951
<b>21112 - Other Allowances</b>	255,997
2111203 - Car Maintenance Allowance	30,000
2111208 - Funeral Grants	20,000
2111213 - Watchman Allowance	12,840
2111225 - Boards /Committees Allowance	50,653



## 2021 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02502 - National Sports Authority

**Organisation:** 0250211001 - Admin Office

**Government Function:** 70810 - Recreational and Sporting Services

**Location:** 0304304 - Osu Klotey

2111227 - Clothing Allowance	10,488
2111233 - Entertainment Allowance	10,488
2111236 - Housing Subsidy/Allowance	20,000
2111238 - Overtime Allowance	40,000
2111240 - Uniform and Protective Clothing Allowanc	10,488
2111243 - Transfer Grants	40,000
2111245 - Domestic Servants Allowance	11,040
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>80,000</b>
650102 - 8.6 Reduce proportion of youth no in empl., edu., or training	80,000
<b>02503 - Sports Development</b>	<b>80,000</b>
<b>02503002 - Sporting Events Management</b>	80,000
<i>Unspecified Project</i>	80,000
<i>025003 - Development and management of sports infrastructure</i>	80,000
<b>22103 - General Cleaning</b>	20,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	15,000
<b>22106 - Repairs and Maintenance</b>	60,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	20,000



## 2021 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02503 - National Youth Authority

**Organisation:** 0250301001 - Admin Office

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0250301001 - Admin Office</b>	<b>2,007,483</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,993,741</b>
650102 - 8.6 Reduce proportion of youth no in empl., edu., or training	14,090
02502 - Youth Services	14,090
02502002 - Youth Capacity Development	14,090
<i>Unspecified Project</i>	14,090
025006 - Implementation of National Youth Policy	14,090
<b>22107 - Training, Seminar and Conference Cost</b>	14,090
2210709 - Seminars/Conferences/Workshops - Dome	14,090
<b>Unspecified Policy</b>	<b>1,979,651</b>
02502 - Youth Services	1,979,651
02502002 - Youth Capacity Development	1,979,651
<i>Unspecified Project</i>	1,979,651
<i>Unspecified Operations</i>	1,979,651
2111001 - Established Post	1,720,660
<b>21112 - Other Allowances</b>	258,991
2111203 - Car Maintenance Allowance	30,000
2111208 - Funeral Grants	10,000
2111225 - Boards /Committees Allowance	50,000
2111238 - Overtime Allowance	30,000
2111241 - Per Diem and Inconvenience Allowance	60,000
2111243 - Transfer Grants	60,000
2111248 - Special Allowance/Honorarium	18,991
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>13,742</b>



## 2021 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02503 - National Youth Authority

**Organisation:** 0250301001 - Admin Office

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

650102 - 8.6 Reduce proportion of youth no in empl., edu., or training	13,742
02502 - Youth Services	13,742
02502002 - Youth Capacity Development	13,742
<i>Unspecified Project</i>	13,742
<i>025006 - Implementation of National Youth Policy</i>	13,742
<b>22106 - Repairs and Maintenance</b>	13,742
2210603 - Repairs of Office Buildings	6,742
2210604 - Maintenance of Furniture and Fixtures	7,000



## 2021 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports  
**Department:** 02504 - National Sports College  
**Organisation:** 0250401001 - Admin Office  
**Government Function:** 70950 - Education not definable by Level  
**Location:** 0304304 - Osu Klotey

<b>0250401001 - Admin Office</b>	<b>381,033</b>
<b>11001 - Central GoG &amp; CF</b>	<b>381,033</b>
650102 - 8.6 Reduce proportion of youth no in empl., edu., or training	141,042
02503 - Sports Development	141,042
02503003 - Sports Human Resource Development	141,042
<i>Unspecified Project</i>	141,042
025005 - Capacity Building for Sports Development	46,000
<b>22101 - Materials and Office Consumables</b>	35,000
2210113 - Feeding Cost	30,000
2210117 - Teaching and Learning Materials	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	11,000
2210709 - Seminars/Conferences/Workshops - Dome	11,000
085101 - Internal management of the organisation	50,042
<b>22101 - Materials and Office Consumables</b>	2,000
2210101 - Printed Material and Stationery	2,000
<b>22102 - Utilities</b>	11,000
2210201 - Electricity charges	10,000
2210203 - Telecommunications	1,000
<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22105 - Travel and Transport</b>	7,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
<b>22106 - Repairs and Maintenance</b>	2,000



## 2021 BUDGET VOLUME

**Ministry:** 025 - Ministry of Youth and Sports

**Department:** 02504 - National Sports College

**Organisation:** 0250401001 - Admin Office

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	2,000
<b>22108 - Consultancy Expenses</b>	26,042
2210803 - Other Consultancy Expenses	9,000
2210804 - Contract appointments	17,042
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	45,000
<b>31111 - Residential Buildings</b>	45,000
3111103 - Bungalows/Flats	45,000
<b>Unspecified Policy</b>	<b>239,991</b>
<b>02503 - Sports Development</b>	<b>239,991</b>
<b>02503003 - Sports Human Resource Development</b>	239,991
<i>Unspecified Project</i>	239,991
<i>Unspecified Operations</i>	239,991
2111001 - Established Post	215,038
<b>21112 - Other Allowances</b>	24,953
2111203 - Car Maintenance Allowance	10,000
2111241 - Per Diem and Inconvenience Allowance	14,953