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2020 BUDGET VOLUME

Ministry: 077 - Ministry of Monitoring and Evaluation

Department: 07701 - Headquarters

Organisation: 0770101001 - General Administration and Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0770101001 - General Administration and Finance	4,066,319
11001 - Central GoG & CF	1,471,319
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	435,858
07701 - Management and Administration	435,858
07701001 - General Administration and Finance	435,858
<i>Unspecified Project</i>	435,858
085101 - Internal management of the organisation	435,858
22101 - Materials and Office Consumables	165,034
2210101 - Printed Material and Stationery	25,666
2210102 - Office Facilities, Supplies and Accessorie	89,368
2210103 - Refreshment Items	50,000
22102 - Utilities	41,916
2210203 - Telecommunications	40,800
2210204 - Postal Charges	1,116
22103 - General Cleaning	2,232
2210301 - Cleaning Materials	2,232
22104 - Rentals/Lease	13,717
2210406 - Rental of Vehicles	13,717
22105 - Travel and Transport	212,959
2210502 - Maintenance and Repairs - Official Vehic	92,959
2210503 - Fuel and Lubricants - Official Vehicles	120,000
440102 - 17.14 Enhance policy coherence for sustainable development	84,774
07701 - Management and Administration	84,774
07701001 - General Administration and Finance	84,774



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<i>Unspecified Project</i>	84,774
<i>085206 - Manpower Skills Development</i>	84,774
22107 - Training, Seminar and Conference Cost	84,774
2210701 - Training Materials	11,591
2210710 - Staff Development	73,183
Unspecified Policy	950,687
07701 - Management and Administration	950,687
07701001 - General Administration and Finance	950,687
<i>Unspecified Project</i>	950,687
<i>Unspecified Operations</i>	950,687
2111001 - Established Post	666,797
21112 - Other Allowances	283,891
2111208 - Funeral Grants	2,000
2111227 - Clothing Allowance	17,052
2111233 - Entertainment Allowance	17,052
2111234 - Fuel Allowance	64,800
2111235 - Guide Allowance	25,670
2111236 - Housing Subsidy/Allowance	36,670
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	19,656
2111248 - Special Allowance/Honorarium	67,928
13521 - World Bank Trust Fund	2,595,000
440102 - 17.14 Enhance policy coherence for sustainable development	2,595,000
07701 - Management and Administration	2,595,000



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07701001 - General Administration and Finance	2,595,000
<i>Unspecified Project</i>	2,595,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	2,595,000
31112 - Nonresidential buildings	1,000,000
3111204 - Office Buildings	1,000,000
31121 - Transport equipment	1,400,000
3112101 - Motor Vehicle	1,400,000
31122 - Other machinery and equipment	145,000
3112211 - Office Equipment	145,000
31131 - Infrastructure Assets	50,000
3113108 - Furniture and Fittings	50,000



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0770103001 - Policy Planning, Budgeting, Monitoring and evaluation	5,140,868
11001 - Central GoG & CF	2,017,168
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	2,017,168
07702 - Monitoring and Evaluation of Government Business	2,017,168
07702001 - Monitoring and Evaluation of Government Business	2,017,168
<i>Unspecified Project</i>	2,017,168
085701 - Management and Monitoring Policies, Programmes and Project	1,681,337
22105 - Travel and Transport	361,274
2210510 - Other Night allowances	7,811
2210511 - Local travel cost	100,000
2210514 - Foreign Travel- Per Diem	253,463
22107 - Training, Seminar and Conference Cost	946,880
2210704 - Hire of Venue	150,000
2210705 - Hotel Accommodation	146,447
2210708 - Refreshments	5,796
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210710 - Staff Development	200,000
2210711 - Public Education and Sensitization	144,637
22108 - Consultancy Expenses	373,183
2210801 - Local Consultants Fees	373,183
085702 - Evaluation and Impact Assessment Activities	335,831
22104 - Rentals/Lease	50,000
2210404 - Hotel Accommodations	50,000
22105 - Travel and Transport	285,831



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Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	85,831
2210510 - Other Night allowances	200,000
13521 - World Bank Trust Fund	3,123,700
420101 - 16.6 Dev. effect. acetable & transparent insts at all levels	50,000
07702 - Monitoring and Evaluation of Government Business	50,000
07702001 - Monitoring and Evaluation of Government Business	50,000
<i>Unspecified Project</i>	50,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>50,000</i>
31111 - Residential Buildings	50,000
3111103 - Bungalows/Flats	50,000
440102 - 17.14 Enhance policy coherence for sustainable development	3,073,700
07702 - Monitoring and Evaluation of Government Business	3,073,700
07702001 - Monitoring and Evaluation of Government Business	3,073,700
<i>Unspecified Project</i>	3,073,700
<i>086102 - Computer hardwares and accessories</i>	<i>3,073,700</i>
31122 - Other machinery and equipment	1,110,700
3112204 - Networking and ICT Equipments	985,700
3112208 - Computers and Accessories	125,000
31132 - Intangible Fixed Assets	1,963,000
3113210 - Software	1,003,000
3113211 - Computer Software	960,000