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## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04901 - Headquarters

**Organisation:** 0490101001 - Admin office

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>0490101001 - Admin office</b>	<b>6,558,499</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,809,842</b>
<b>570101 - 6.b Supp and strgthen local comm. in imp. water and sani.</b>	<b>2,265,174</b>
<b>04901 - Management and Administration</b>	<b>2,265,174</b>
<b>04901001 - General Administration</b>	1,300,000
<i>Unspecified Project</i>	1,300,000
<i>085101 - Internal management of the organisation</i>	1,300,000
<b>22101 - Materials and Office Consumables</b>	68,089
2210101 - Printed Material and Stationery	22,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	5,116
2210104 - Medical Supplies	5,973
2210106 - Oils and Lubricants	25,000
<b>22102 - Utilities</b>	307,400
2210201 - Electricity charges	200,000
2210202 - Water	2,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	1,100
2210205 - Sanitation Charges	1,300
2210207 - Fire Fighting Accessories	3,000
<b>22103 - General Cleaning</b>	63,411
2210301 - Cleaning Materials	3,411
2210302 - Contract Cleaning Service Charges	60,000
<b>22104 - Rentals/Lease</b>	1,350
2210403 - Rental of Office Equipment	1,350
<b>22105 - Travel and Transport</b>	673,952



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04901 - Headquarters

**Organisation:** 0490101001 - Admin office

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	20,500
2210503 - Fuel and Lubricants - Official Vehicles	240,000
2210505 - Running Cost - Official Vehicles	55,000
2210510 - Other Night allowances	30,740
2210511 - Local travel cost	37,212
2210512 - Mileage Allowance	1,000
2210514 - Foreign Travel- Per Diem	132,000
2210515 - Foreign Travel Cost and Expenses	157,000
2210516 - Toll Charges and Tickets	500
<b>22106 - Repairs and Maintenance</b>	<b>21,750</b>
2210602 - Repairs of Residential Buildings	1,400
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	7,500
2210605 - Maintenance of Machinery and Plant	7,850
<b>22107 - Training, Seminar and Conference Cost</b>	<b>119,075</b>
2210703 - Examination Fees and Expenses	3,540
2210708 - Refreshments	10,035
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	5,500
<b>22108 - Consultancy Expenses</b>	<b>5,000</b>
2210801 - Local Consultants Fees	5,000
<b>22109 - Special Services</b>	<b>14,974</b>
2210910 - Trade Promotion / Publicity	14,974
<b>22113 - Insurance Premium</b>	<b>25,000</b>
2211304 - Insurance of Vehicles	25,000
<b>04901004 - Policy Planning, Budgeting, Monitoring and Evaluation</b>	<b>665,174</b>



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04901 - Headquarters

**Organisation:** 0490101001 - Admin office

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	665,174
<i>085603 - Policies and Programme Review Activities</i>	665,174
<b>22105 - Travel and Transport</b>	284,845
2210511 - Local travel cost	284,845
<b>22107 - Training, Seminar and Conference Cost</b>	380,329
2210705 - Hotel Accommodation	85,329
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	280,000
<b>04901005 - Research, Statistics, and Information Management</b>	200,000
<i>Unspecified Project</i>	200,000
<i>085801 - Research and Development</i>	200,000
<b>22102 - Utilities</b>	18,000
2210203 - Telecommunications	18,000
<b>22105 - Travel and Transport</b>	10,000
2210511 - Local travel cost	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	172,000
2210701 - Training Materials	55,000
2210709 - Seminars/Conferences/Workshops - Domestic	52,000
2210711 - Public Education and Sensitization	65,000
<b>04901006 - Internal Audit</b>	100,000
<i>Unspecified Project</i>	100,000
<i>085501 - Internal Audit Operations</i>	100,000
<b>22105 - Travel and Transport</b>	65,000
2210511 - Local travel cost	65,000
<b>22107 - Training, Seminar and Conference Cost</b>	35,000



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04901 - Headquarters

**Organisation:** 0490101001 - Admin office

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	35,000
<b>Unspecified Policy</b>	<b>2,544,668</b>
<b>04901 - Management and Administration</b>	<b>2,544,668</b>
<b>04901001 - General Administration</b>	2,544,668
<i>Unspecified Project</i>	2,544,668
<i>Unspecified Operations</i>	2,544,668
2111001 - Established Post	1,767,148
<b>21112 - Other Allowances</b>	777,520
2111203 - Car Maintenance Allowance	10,800
2111213 - Watchman Allowance	73,344
2111227 - Clothing Allowance	63,696
2111233 - Entertainment Allowance	63,696
2111234 - Fuel Allowance	235,344
2111236 - Housing Subsidy/Allowance	174,000
2111238 - Overtime Allowance	24,544
2111245 - Domestic Servants Allowance	62,976
2111247 - Utility Allowance	69,120
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>1,748,657</b>
<b>570101 - 6.b Supp and strgthen local comm. in imp. water and sani.</b>	<b>1,748,657</b>
<b>04901 - Management and Administration</b>	<b>1,748,657</b>
<b>04901001 - General Administration</b>	1,748,657
<i>Unspecified Project</i>	1,748,657
<i>085101 - Internal management of the organisation</i>	1,748,657
<b>31112 - Nonresidential buildings</b>	1,348,657
3111204 - Office Buildings	1,348,657
<b>31121 - Transport equipment</b>	400,000



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04901 - Headquarters

**Organisation:** 0490101001 - Admin office

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

3112101 - Motor Vehicle	400,000
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## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04901 - Headquarters

**Organisation:** 0490102001 - Human Resource Office

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>0490102001 - Human Resource Office</b>	<b>200,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>200,000</b>
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	200,000
04901 - Management and Administration	200,000
04901003 - Human Resource Development and Management	200,000
<i>Unspecified Project</i>	200,000
085205 - Personnel and Staff Management	200,000
<b>22105 - Travel and Transport</b>	115,000
2210511 - Local travel cost	115,000
<b>22107 - Training, Seminar and Conference Cost</b>	85,000
2210709 - Seminars/Conferences/Workshops - Dome	37,000
2210710 - Staff Development	48,000



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04901 - Headquarters

**Organisation:** 0490103001 - Policy Planning, Budgeting, Monitoring and Evaluation Office

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>0490103001 - Policy Planning, Budgeting, Monitoring and Evaluation Office</b>	<b>500,000</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>500,000</b>
570101 - 6.b Supp and strgthen local comm. in imp. water and sani.	500,000
04901 - Management and Administration	500,000
04901004 - Policy Planning, Budgeting, Monitoring and Evaluat	500,000
<i>Unspecified Project</i>	500,000
085701 - Management and Monitoring Policies, Program	500,000
<b>31121 - Transport equipment</b>	400,000
3112101 - Motor Vehicle	400,000
<b>31122 - Other machinery and equipme</b>	100,000
3112208 - Computers and Accessories	40,000
3112211 - Office Equipment	60,000





## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04901 - Headquarters

**Organisation:** 0490104001 - Water Office

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>0490104001 - Water Office</b>	<b>582,916</b>
<b>11001 - Central GoG &amp; CF</b>	<b>400,000</b>
570103 - 6.5 Impl. Int. water resources mgt.	400,000
04902 - Water Management	400,000
04902001 - Water Sector Management	400,000
<i>Unspecified Project</i>	400,000
<i>049002 - Development and Management of water resources and systems</i>	400,000
<b>22107 - Training, Seminar and Conference Cost</b>	400,000
2210705 - Hotel Accommodation	50,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>182,916</b>
570103 - 6.5 Impl. Int. water resources mgt.	182,916
04902 - Water Management	182,916
04902001 - Water Sector Management	182,916
<i>Unspecified Project</i>	182,916
<i>049002 - Development and Management of water resources and systems</i>	182,916
<b>31122 - Other machinery and equipment</b>	182,916
3112208 - Computers and Accessories	148,000
3112211 - Office Equipment	34,916



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04903 - Schools of Hygiene

**Organisation:** 0490301001 - Korle Bu office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0490301001 - Korle Bu office</b>	<b>31,283,982</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,358,551</b>
570104 - 6.a Expand int. corp. and capa-blding support	300,000
04903 - Sanitation Management	300,000
04903004 - Environmental Health and Hygiene Education	300,000
<i>Unspecified Project</i>	300,000
085101 - Internal management of the organisation	300,000
<b>22101 - Materials and Office Consumables</b>	100,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessori	60,000
<b>22105 - Travel and Transport</b>	120,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
<b>22106 - Repairs and Maintenance</b>	80,000
2210603 - Repairs of Office Buildings	80,000
<b>Unspecified Policy</b>	<b>1,058,551</b>
04901 - Management and Administration	100,317
04901001 - General Administration	100,317
<i>Unspecified Project</i>	100,317
<i>Unspecified Operations</i>	100,317
<b>21112 - Other Allowances</b>	100,317
2111255 - Market Premium	100,317
<b>04903 - Sanitation Management</b>	<b>958,234</b>
04903004 - Environmental Health and Hygiene Education	958,234
<i>Unspecified Project</i>	958,234



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04903 - Schools of Hygiene  
**Organisation:** 0490301001 - Korle Bu office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<i>Unspecified Operations</i>	958,234
2111001 - Established Post	857,917
<b>21112 - Other Allowances</b>	100,317
2111255 - Market Premium	100,317
<b>13501 - African Development Bank</b>	<b>29,675,431</b>
<b>430101 - 16.a Strengthen national inst to prevent violence, terrorism and crime</b>	<b>29,675,431</b>
<b>04903 - Sanitation Management</b>	<b>29,675,431</b>
<b>04903004 - Environmental Health and Hygiene Education</b>	29,675,431
<i>1318017 - Construction of Office building ?Ho School of Hygiene</i>	29,675,431
<i>049007 - Environmental Sanitation and waste management</i>	29,675,431
<b>31112 - Nonresidential buildings</b>	14,837,716
3111204 - Office Buildings	14,837,716
<b>31122 - Other machinery and equipment</b>	14,837,716
3112206 - Plant and Machinery	14,837,716
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>250,000</b>
<b>430101 - 16.a Strengthen national inst to prevent violence, terrorism and crime</b>	<b>250,000</b>
<b>04903 - Sanitation Management</b>	<b>250,000</b>
<b>04903004 - Environmental Health and Hygiene Education</b>	250,000
<i>1318017 - Construction of Office building ?Ho School of Hygiene</i>	250,000
<i>049007 - Environmental Sanitation and waste management</i>	250,000
<b>31112 - Nonresidential buildings</b>	250,000
3111202 - Clinics	250,000



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04903 - Schools of Hygiene

**Organisation:** 0490301002 - Tamale Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0490301002 - Tamale Office</b>	<b>1,444,900</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,194,900</b>
570104 - 6.a Expand int. corp. and capa-blding support	300,000
04903 - Sanitation Management	300,000
04903004 - Environmental Health and Hygiene Education	300,000
<i>Unspecified Project</i>	300,000
085101 - Internal management of the organisation	300,000
<b>22101 - Materials and Office Consumables</b>	120,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessori	60,000
2210117 - Teaching and Learning Materials	20,000
<b>22105 - Travel and Transport</b>	180,000
2210503 - Fuel and Lubricants - Official Vehicles	65,000
2210511 - Local travel cost	115,000
<b>Unspecified Policy</b>	<b>894,900</b>
04903 - Sanitation Management	894,900
04903004 - Environmental Health and Hygiene Education	894,900
<i>Unspecified Project</i>	894,900
<i>Unspecified Operations</i>	894,900
2111001 - Established Post	730,708
<b>21112 - Other Allowances</b>	164,193
2111255 - Market Premium	164,193
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>250,000</b>
430101 - 16.a Strengthen nationall inst to prevent violence, terrorism and crime	250,000
04903 - Sanitation Management	250,000



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04903 - Schools of Hygiene

**Organisation:** 0490301002 - Tamale Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>04903004 - Environmental Health and Hygiene Education</b>	250,000
<i>1318017 - Construction of Office building ?Ho School of Hygiene</i>	250,000
<i>049007 - Environmental Sanitation and waste management</i>	250,000
<b>31112 - Nonresidential buildings</b>	250,000
3111204 - Office Buildings	250,000



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04903 - Schools of Hygiene

**Organisation:** 0490301003 - Ho Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0490301003 - Ho Office</b>	<b>1,434,852</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,184,852</b>
570104 - 6.a Expand int. corp. and capa-blding support	300,000
04903 - Sanitation Management	300,000
04903004 - Environmental Health and Hygiene Education	300,000
<i>Unspecified Project</i>	300,000
<i>085101 - Internal management of the organisation</i>	300,000
<b>22101 - Materials and Office Consumables</b>	90,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessori	50,000
<b>22105 - Travel and Transport</b>	210,000
2210503 - Fuel and Lubricants - Official Vehicles	95,000
2210511 - Local travel cost	115,000
<b>Unspecified Policy</b>	<b>884,852</b>
04903 - Sanitation Management	884,852
04903004 - Environmental Health and Hygiene Education	884,852
<i>Unspecified Project</i>	884,852
<i>Unspecified Operations</i>	884,852
2111001 - Established Post	730,824
<b>21112 - Other Allowances</b>	154,028
2111255 - Market Premium	154,028
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>250,000</b>
430101 - 16.a Strengthen nationall inst to prevent violence, terrorism and crime	250,000
04903 - Sanitation Management	250,000
04903004 - Environmental Health and Hygiene Education	250,000



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04903 - Schools of Hygiene

**Organisation:** 0490301003 - Ho Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

1318017 - Construction of Office building ?Ho School of Hygiene	250,000
049007 - Environmental Sanitation and waste management	250,000
<b>31112 - Nonresidential buildings</b>	250,000
3111204 - Office Buildings	250,000



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04950 - Environmental Health and Sanitation  
**Organisation:** 0495001001 - Admin Office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

<b>0495001001 - Admin Office</b>	<b>105,382,896</b>
<b>11001 - Central GoG &amp; CF</b>	<b>316,518</b>
570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	316,518
04903 - Sanitation Management	316,518
04903003 - SP3.3 Environmental Health and Sanitation	316,518
<i>Unspecified Project</i>	316,518
<i>049007 - Environmental Sanitation and waste management</i>	316,518
<b>22105 - Travel and Transport</b>	146,518
2210511 - Local travel cost	146,518
<b>22107 - Training, Seminar and Conference Cost</b>	170,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210711 - Public Education and Sensitization	120,000
<b>13030 - Consolidated-Donor Pooled-Pooled</b>	<b>44,513,147</b>
570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	44,513,147
04903 - Sanitation Management	44,513,147
04903002 - Solid Waste Management	44,513,147
<i>1807403-Const. of additional Cells at Kpone landfill site</i>	5,000,000
<i>1807404-Const. of Plastic Recycling Plants</i>	3,513,147
<i>1318038 - Re- engineering of Oti Landfill Site</i>	10,000,000
<i>1319025 - Construction of Engineered Landfill and recovery sites</i>	7,000,000
<i>1318004 - Construction of Incinerators for Solid Waste Management</i>	9,000,000
<i>1318039 - Re- engineering of Kpong Landfill Site</i>	10,000,000
<i>1318004 049005 - Solid Waste Management</i>	9,000,000
<b>31122 - Other machinery and equipment</b>	9,000,000





## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04950 - Environmental Health and Sanitation  
**Organisation:** 0495001001 - Admin Office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

3112206 - Plant and Machinery	9,000,000
1318 038 049005 - Solid Waste Management	10,000,000
<b>31122 - Other machinery and equipment</b>	10,000,000
3112206 - Plant and Machinery	10,000,000
1318 039 049005 - Solid Waste Management	10,000,000
<b>31122 - Other machinery and equipment</b>	10,000,000
3112206 - Plant and Machinery	10,000,000
1319 025 049005 - Solid Waste Management	7,000,000
<b>31122 - Other machinery and equipment</b>	7,000,000
3112206 - Plant and Machinery	7,000,000
1807 403- 049005 - Solid Waste Management	5,000,000
<b>31122 - Other machinery and equipment</b>	5,000,000
3112206 - Plant and Machinery	5,000,000
1807 404- 049005 - Solid Waste Management	3,513,147
<b>31122 - Other machinery and equipment</b>	3,513,147
3112206 - Plant and Machinery	3,513,147
<b>13501 - African Development Bank</b>	<b>44,513,147</b>
<b>570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene</b>	<b>44,513,147</b>
<b>04903 - Sanitation Management</b>	<b>44,513,147</b>
<b>04903001 - Liquid Waste Management</b>	44,513,147
1807410-Const. of Household Latrines	11,128,287
1807411-Const. of Instn'l Latrines	11,128,287
1318032 - Greater Accra Sustainable Livelihoods Improvement Project	22,256,574
049004 - Liquid Waste Management	22,256,574



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04950 - Environmental Health and Sanitation  
**Organisation:** 0495001001 - Admin Office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

	<b>31113 - Other structures</b>	16,692,430
	3111303 - Toilets	16,692,430
	<b>31131 - Infrastructure Assets</b>	5,564,143
	3113102 - Sewers	5,564,143
1807 410-	049004 - Liquid Waste Management	11,128,287
	<b>31113 - Other structures</b>	11,128,287
	3111303 - Toilets	11,128,287
1807 411-	049004 - Liquid Waste Management	11,128,287
	<b>31113 - Other structures</b>	11,128,287
	3111303 - Toilets	11,128,287
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>		<b>16,040,084</b>
<b>570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene</b>		<b>16,040,084</b>
<b>04903 - Sanitation Management</b>		<b>16,040,084</b>
<b>04903001 - Liquid Waste Management</b>		8,117,984
	1807410-Const. of Household Latrines	4,317,984
	1318013 - Construction of 12 Seater Institutional Toiltles	3,800,000
	049004 - Liquid Waste Management	3,800,000
	<b>31113 - Other structures</b>	3,800,000
	3111303 - Toilets	3,800,000
1807 410-	049004 - Liquid Waste Management	4,317,984
	<b>31113 - Other structures</b>	4,317,984
	3111303 - Toilets	4,317,984
<b>04903002 - Solid Waste Management</b>		7,922,100
	1807402-Prcm't of Waste Bins	2,000,000



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04950 - Environmental Health and Sanitation  
**Organisation:** 0495001001 - Admin Office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

1807405-Land Acquisition Fee for the Const. of landfill site	3,100,000
1807408-Prcm't of Mechzd Street Sweepers	1,100,000
1318003 - Evacuation of Landfill Sites	222,100
Unspecified Project	1,500,000
1318003 049005 - Solid Waste Management	222,100
<b>31113 - Other structures</b>	222,100
3111304 - Markets	222,100
1807402- 049005 - Solid Waste Management	2,000,000
<b>31111 - Residential Buildings</b>	2,000,000
3111102 - Destitute Homes	2,000,000
1807405- 049005 - Solid Waste Management	3,100,000
<b>31122 - Other machinery and equipment</b>	3,100,000
3112206 - Plant and Machinery	3,100,000
1807408- 049005 - Solid Waste Management	1,100,000
<b>31122 - Other machinery and equipment</b>	1,100,000
3112206 - Plant and Machinery	1,100,000
Unspecified 049007 - Environmental Sanitation and waste management	1,500,000
<b>31122 - Other machinery and equipment</b>	1,500,000
3112206 - Plant and Machinery	1,500,000



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04951 - Water Resources Commission

**Organisation:** 0495101001 - Admin office

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>0495101001 - Admin office</b>	<b>5,632,601</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,445,287</b>
570103 - 6.5 Impl. Int. water resources mgt.	1,400,000
04902 - Water Management	1,400,000
04902002 - Water Resource MAnagement	1,400,000
<i>Unspecified Project</i>	1,400,000
<i>085101 - Internal management of the organisation</i>	<i>1,400,000</i>
<b>22101 - Materials and Office Consumables</b>	118,000
2210101 - Printed Material and Stationery	118,000
<b>22102 - Utilities</b>	200,000
2210201 - Electricity charges	120,000
2210203 - Telecommunications	80,000
<b>22103 - General Cleaning</b>	12,000
2210302 - Contract Cleaning Service Charges	12,000
<b>22105 - Travel and Transport</b>	420,000
2210502 - Maintenance and Repairs - Official Vehicles	160,000
2210503 - Fuel and Lubricants - Official Vehicles	180,000
2210514 - Foreign Travel- Per Diem	80,000
<b>22106 - Repairs and Maintenance</b>	290,000
2210603 - Repairs of Office Buildings	290,000
<b>22108 - Consultancy Expenses</b>	50,000
2210801 - Local Consultants Fees	50,000
<b>22109 - Special Services</b>	180,000
2210909 - Operational Enhancement Expenses	180,000
<b>22111 - Other Charges and Fees</b>	50,000



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04951 - Water Resources Commission

**Organisation:** 0495101001 - Admin office

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

2211103 - Audit Fees	50,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	80,000
2821010 - Contributions	80,000
<b>Unspecified Policy</b>	<b>2,045,287</b>
<b>04902 - Water Management</b>	<b>2,045,287</b>
<b>04902002 - Water Resource Management</b>	2,045,287
<i>Unspecified Project</i>	2,045,287
<i>Unspecified Operations</i>	2,045,287
2111001 - Established Post	1,051,289
<b>21111 - Non Established Post</b>	256,327
2111104 - Recruitment	256,327
<b>21112 - Other Allowances</b>	737,672
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	115,517
2111227 - Clothing Allowance	16,397
2111233 - Entertainment Allowance	46,116
2111234 - Fuel Allowance	346,358
2111236 - Housing Subsidy/Allowance	35,880
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	131,741
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,187,313</b>
<b>570101 - 6.b Supp and strgthen local comm. in imp. water and sani.</b>	<b>217,100</b>
<b>04902 - Water Management</b>	<b>217,100</b>
<b>04902002 - Water Resource Management</b>	217,100
<i>Unspecified Project</i>	217,100



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04951 - Water Resources Commission  
**Organisation:** 0495101001 - Admin office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

<i>049008 - Development and Administration of Regulation</i>	217,100
<b>22101 - Materials and Office Consumables</b>	10,500
2210101 - Printed Material and Stationery	10,500
<b>22104 - Rentals/Lease</b>	34,000
2210404 - Hotel Accommodations	34,000
<b>22105 - Travel and Transport</b>	104,600
2210510 - Other Night allowances	20,600
2210511 - Local travel cost	60,000
2210514 - Foreign Travel- Per Diem	18,000
2210515 - Foreign Travel Cost and Expenses	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	68,000
2210701 - Training Materials	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	32,000
2210710 - Staff Development	15,000
2210711 - Public Education and Sensitization	16,000
<b>570103 - 6.5 Impl. Int. water resources mgt.</b>	<b>1,970,213</b>
<b>04902 - Water Management</b>	<b>1,970,213</b>
<b>04902002 - Water Resource Management</b>	1,970,213
<i>Unspecified Project</i>	1,970,213
<i>049002 - Development and Management of water resources and systems</i>	179,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22104 - Rentals/Lease</b>	22,000
2210404 - Hotel Accommodations	22,000
<b>22105 - Travel and Transport</b>	44,000



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04951 - Water Resources Commission  
**Organisation:** 0495101001 - Admin office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

2210510 - Other Night allowances	12,000
2210511 - Local travel cost	32,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>108,000</b>
2210706 - Library and Subscription	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	32,000
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	40,000
<i>049009 - Water Resources Assessment and Monitoring</i>	<i>97,000</i>
<b>22104 - Rentals/Lease</b>	<b>25,000</b>
2210404 - Hotel Accommodations	25,000
<b>22105 - Travel and Transport</b>	<b>44,000</b>
2210510 - Other Night allowances	12,000
2210511 - Local travel cost	32,000
<b>22108 - Consultancy Expenses</b>	<b>28,000</b>
2210801 - Local Consultants Fees	28,000
<i>049010 - Trans-Boundary Water Resources Management</i>	<i>66,700</i>
<b>22105 - Travel and Transport</b>	<b>42,700</b>
2210510 - Other Night allowances	4,200
2210511 - Local travel cost	10,000
2210514 - Foreign Travel- Per Diem	25,000
2210515 - Foreign Travel Cost and Expenses	3,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>14,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	14,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>10,000</b>
2821010 - Contributions	10,000



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04951 - Water Resources Commission

**Organisation:** 0495101001 - Admin office

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

085101 - Internal management of the organisation	1,627,513
<b>22101 - Materials and Office Consumables</b>	70,000
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	171,600
2210201 - Electricity charges	60,000
2210202 - Water	8,600
2210203 - Telecommunications	40,500
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	8,000
2210206 - Armed Guard and Security	45,000
2210207 - Fire Fighting Accessories	4,500
<b>22103 - General Cleaning</b>	18,000
2210301 - Cleaning Materials	8,000
2210302 - Contract Cleaning Service Charges	10,000
<b>22105 - Travel and Transport</b>	181,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	65,000
2210514 - Foreign Travel- Per Diem	30,000
2210515 - Foreign Travel Cost and Expenses	6,000
<b>22106 - Repairs and Maintenance</b>	104,000
2210602 - Repairs of Residential Buildings	12,000
2210603 - Repairs of Office Buildings	40,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	42,000





## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04951 - Water Resources Commission

**Organisation:** 0495101001 - Admin office

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>22109 - Special Services</b>	201,044
2210909 - Operational Enhancement Expenses	201,044
<b>22111 - Other Charges and Fees</b>	20,675
2211101 - Bank Charges	675
2211103 - Audit Fees	20,000
<b>27311 - Employer social benefits in cash</b>	137,000
2731102 - Staff Welfare Expenses	75,000
2731103 - Refund of Medical Expenses	62,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	68,000
2821001 - Insurance and compensation	52,000
2821008 - Awards and Rewards	10,000
2821009 - Donations	6,000
<b>31112 - Nonresidential buildings</b>	125,000
3111204 - Office Buildings	125,000
<b>31121 - Transport equipment</b>	303,000
3112101 - Motor Vehicle	303,000
<b>31122 - Other machinery and equipment</b>	197,734
3112204 - Networking and ICT Equipments	52,414
3112206 - Plant and Machinery	60,000
3112208 - Computers and Accessories	85,320
<b>31131 - Infrastructure Assets</b>	30,460
3113108 - Furniture and Fittings	30,460



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04952 - Community Water and Sanitation Dept  
**Organisation:** 0495201001 - Admin office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

<b>0495201001 - Admin office</b>	<b>81,012,586</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,968,387</b>
Unspecified Policy	7,968,387
<b>04902 - Water Management</b>	<b>7,968,387</b>
<b>04902004 - Rural Water Management</b>	7,968,387
<i>Unspecified Project</i>	7,968,387
<i>Unspecified Operations</i>	7,968,387
2111001 - Established Post	5,244,672
<b>21111 - Non Established Post</b>	1,562,907
2111104 - Recruitment	1,562,907
<b>21112 - Other Allowances</b>	1,160,808
2111201 - Motorbike Allowance	5,040
2111203 - Car Maintenance Allowanc	32,400
2111223 - Basic PE Related Allowance	102,960
2111226 - Duty Allowance	436,320
2111227 - Clothing Allowance	3,876
2111233 - Entertainment Allowance	9,360
2111234 - Fuel Allowance	201,600
2111236 - Housing Subsidy/Allowanc	140,400
2111238 - Overtime Allowance	189,072
2111247 - Utility Allowance	39,780
<b>13001 - Consolidated-GOVERNMENT OF AUSTRIA-GAUS</b>	<b>41,547,159</b>
<b>570102 - 6.1 Achieve univ. and equit access to water</b>	<b>41,547,159</b>
<b>04902 - Water Management</b>	<b>41,547,159</b>
<b>04902004 - Rural Water Management</b>	41,547,159



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04952 - Community Water and Sanitation Dept  
**Organisation:** 0495201001 - Admin office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

1318026 - Sustainable Rural Water and Sanitation Project	7,740,078
1318030 - Rotary Water and Sanitation Project	7,871,972
1319024 - Rural Communities and Small Towns Water Sup	6,000,000
1318037 - STRABAG ? Phase 3	9,935,110
1318031 - Water Supply Imprv't Project of the Ghana-Spai	10,000,000
1318026 049001 - Construction of water supply systems	7,740,078
<b>31131 - Infrastructure Assets</b>	7,740,078
3113110 - Water Systems	7,740,078
1318030 049001 - Construction of water supply systems	7,871,972
<b>31131 - Infrastructure Assets</b>	7,871,972
3113110 - Water Systems	7,871,972
1318031 049001 - Construction of water supply systems	10,000,000
<b>31131 - Infrastructure Assets</b>	10,000,000
3113110 - Water Systems	10,000,000
1318037 049001 - Construction of water supply systems	9,935,110
<b>31131 - Infrastructure Assets</b>	9,935,110
3113110 - Water Systems	9,935,110
1319024 049001 - Construction of water supply systems	6,000,000
<b>31131 - Infrastructure Assets</b>	6,000,000
3113110 - Water Systems	6,000,000
<b>13030 - Consolidated-Donor Pooled-Pooled</b>	<b>11,870,039</b>
<b>340101 - 6.5 Implement intergrated water resources mgt.</b>	<b>11,870,039</b>
<b>04902 - Water Management</b>	<b>11,870,039</b>
<b>04902004 - Rural Water Management</b>	<b>11,870,039</b>



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04952 - Community Water and Sanitation Dept  
**Organisation:** 0495201001 - Admin office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	11,870,039
<i>049006 - Rural Water Supply</i>	11,870,039
<b>31131 - Infrastructure Assets</b>	11,870,039
3113110 - Water Systems	11,870,039
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>19,627,000</b>
<b>340101 - 6.5 Implement intergrated water resources mgt.</b>	<b>19,337,000</b>
<b>04902 - Water Management</b>	<b>19,337,000</b>
<b>04902004 - Rural Water Management</b>	19,337,000
<i>Unspecified Project</i>	19,337,000
<i>049006 - Rural Water Supply</i>	19,337,000
<b>31131 - Infrastructure Assets</b>	19,337,000
3113110 - Water Systems	19,337,000
<b>570102 - 6.1 Achieve univ. and equit access to water</b>	<b>290,000</b>
<b>04902 - Water Management</b>	<b>290,000</b>
<b>04902004 - Rural Water Management</b>	290,000
<i>1507301-460 Borehole drilling programme</i>	50,000
<i>1607301-Contract for Siting and Supvsn of 460 boreholes-</i>	50,000
<i>1319009 - Supply &amp; inst'l of 16no. Packaged water treatm</i>	50,000
<i>1310005 - Const. of the Small Town Water Spl Sys at Assin</i>	50,000
<i>1312001 - Construction of Akrokeri Pipe Water Supply</i>	20,000
<i>1319010 - Expansion of the 3 district water supply scheme</i>	50,000
<i>1317003 - Pipelines in Slctd Areas in the W, N,E, Ashanti, C</i>	20,000
<i>1310005 049006 - Rural Water Supply</i>	50,000



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04952 - Community Water and Sanitation Dept  
**Organisation:** 0495201001 - Admin office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

	<b>31131 - Infrastructure Assets</b>	50,000
	3113110 - Water Systems	50,000
1312 001	049006 - Rural Water Supply	20,000
	<b>31131 - Infrastructure Assets</b>	20,000
	3113110 - Water Systems	20,000
1317 003	049006 - Rural Water Supply	20,000
	<b>31131 - Infrastructure Assets</b>	20,000
	3113110 - Water Systems	20,000
1319 009	049006 - Rural Water Supply	50,000
	<b>31131 - Infrastructure Assets</b>	50,000
	3113110 - Water Systems	50,000
1319 010	049006 - Rural Water Supply	50,000
	<b>31131 - Infrastructure Assets</b>	50,000
	3113110 - Water Systems	50,000
1507 301-	049006 - Rural Water Supply	50,000
	<b>31131 - Infrastructure Assets</b>	50,000
	3113110 - Water Systems	50,000
1607 301-	049006 - Rural Water Supply	50,000
	<b>31131 - Infrastructure Assets</b>	50,000
	3113110 - Water Systems	50,000



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04952 - Community Water and Sanitation Dept  
**Organisation:** 0495202002 - Admin office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>0495202002 - Admin office</b>	<b>1,400,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,400,000</b>
<b>340101 - 6.5 Implement intergrated water resources mgt.</b>	<b>1,400,000</b>
<b>04902 - Water Management</b>	<b>1,400,000</b>
<b>04902004 - Rural Water Management</b>	1,400,000
<i>Unspecified Project</i>	1,400,000
<i>049006 - Rural Water Supply</i>	1,400,000
<b>22101 - Materials and Office Consumables</b>	2,228
2210102 - Office Facilities, Supplies and Accessorie	576
2210103 - Refreshment Items	1,326
2210104 - Medical Supplies	252
2210111 - Other Office Materials and Consumables	74
<b>22102 - Utilities</b>	438,908
2210201 - Electricity charges	420,888
2210202 - Water	12,240
2210203 - Telecommunications	1,776
2210204 - Postal Charges	732
2210205 - Sanitation Charges	1,020
2210206 - Armed Guard and Security	2,252
<b>22103 - General Cleaning</b>	16,320
2210301 - Cleaning Materials	1,104
2210302 - Contract Cleaning Service Charges	15,216
<b>22105 - Travel and Transport</b>	942,544
2210502 - Maintenance and Repairs - Official Vehic	435,895



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04952 - Community Water and Sanitation Dept  
**Organisation:** 0495202002 - Admin office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

2210503 - Fuel and Lubricants - Official Vehicles	436,496
2210510 - Other Night allowances	11,400
2210511 - Local travel cost	48,674
2210516 - Toll Charges and Tickets	10,080



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04952 - Community Water and Sanitation Dept  
**Organisation:** 0495208002 - Admin Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0495208002 - Admin Office</b>	<b>50,000</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>50,000</b>
570102 - 6.1 Achieve univ. and equit access to water	50,000
04902 - Water Management	50,000
04902004 - Rural Water Management	50,000
1207302-Contract for the Drilling & Const of 93No	50,000
049006 - Rural Water Supply	50,000
<b>31131 - Infrastructure Asse</b>	<b>50,000</b>
3113110 - Water Systems	50,000





## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04952 - Community Water and Sanitation Dept  
**Organisation:** 0495210002 - Admin Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0495210002 - Admin Office</b>	<b>50,000</b>
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>50,000</b>
570102 - 6.1 Achieve univ. and equit access to water	50,000
04902 - Water Management	50,000
04902004 - Rural Water Management	50,000
1310004 - Rehab of the Binduri Small Town Water	50,000
049006 - Rural Water Supply	50,000
<b>31131 - Infrastructure Asse</b>	<b>50,000</b>
3113110 - Water Systems	50,000



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04980 - Ghana Water Company Limited

**Organisation:** 0498001001 - Admin Office

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>0498001001 - Admin Office</b>	<b>124,635,389</b>
<b>13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIA</b>	<b>6,693,898</b>
340101 - 6.5 Implement intergrated water resources mgt.	6,693,898
04902 - Water Management	6,693,898
04902003 - Urban Water Management/ Services	6,693,898
1318025 - GAMA Sanitation & Water Project ? Co	1,171,165
1319019 - Low Income Urban Water Supply Proje	5,522,733
1318 049001 - Construction of water supply 025 systems	1,171,165
<b>31131 - Infrastructure Asset</b>	1,171,165
3113162 - WIP - Water Sys	1,171,165
1319 049001 - Construction of water supply 019 systems	5,522,733
<b>31131 - Infrastructure Asset</b>	5,522,733
3113110 - Water Systems	5,522,733
<b>13030 - Consolidated-Donor Pooled-Pooled</b>	<b>55,116,556</b>
340101 - 6.5 Implement intergrated water resources mgt.	55,116,556
04902 - Water Management	55,116,556
04902003 - Urban Water Management/ Services	55,116,556
1319022 - Hohoe & Ho Water Supply Expansion P	9,701,697
1318034 - Keta Water supply Project	4,188,180
1319020 - Sekondi Takoradi Water Supply Project	14,443,703
1319021 - Sunyani Water Supply Project	10,924,140
1318028 - Tamale (Yapei) Water Supply Project	12,218,160
1318036 - Wenchi Water Project	1,890,660



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04980 - Ghana Water Company Limited  
**Organisation:** 0498001001 - Admin Office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	1,750,016
<i>1318 049001 - Construction of water supply 028 systems</i>	12,218,160
<b>31131 - Infrastructure Asset</b>	12,218,160
3113110 - Water Systems	12,218,160
<i>1318 049001 - Construction of water supply 034 systems</i>	4,188,180
<b>31131 - Infrastructure Asset</b>	4,188,180
3113110 - Water Systems	4,188,180
<i>1318 049001 - Construction of water supply 036 systems</i>	1,890,660
<b>31131 - Infrastructure Asset</b>	1,890,660
3113110 - Water Systems	1,890,660
<i>1319 049001 - Construction of water supply 020 systems</i>	14,443,703
<b>31131 - Infrastructure Asset</b>	14,443,703
3113110 - Water Systems	14,443,703
<i>1319 049001 - Construction of water supply 021 systems</i>	10,924,140
<b>31131 - Infrastructure Asset</b>	10,924,140
3113110 - Water Systems	10,924,140
<i>1319 049001 - Construction of water supply 022 systems</i>	9,701,697
<b>31131 - Infrastructure Asset</b>	9,701,697
3113110 - Water Systems	9,701,697
<i>Uns 049001 - Construction of water supply pecif systems</i>	1,750,016
<b>31131 - Infrastructure Asset</b>	1,750,016
3113110 - Water Systems	1,750,016
<b>13103 - Government Of Belgium</b>	<b>2,276,063</b>
<b>340101 - 6.5 Implement intergrated water resources mgt.</b>	<b>2,276,063</b>



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04980 - Ghana Water Company Limited

**Organisation:** 0498001001 - Admin Office

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>04902 - Water Management</b>	<b>2,276,063</b>
<b>04902003 - Urban Water Management/ Services</b>	2,276,063
<i>Unspecified Project</i>	2,276,063
<i>049001 - Construction of water supply system</i>	2,276,063
<b>31131 - Infrastructure Asset</b>	2,276,063
3113110 - Water Systems	2,276,063
<b>13106 - Government Of Austria</b>	<b>1,724,140</b>
<b>340101 - 6.5 Implement intergrated water resources mgt.</b>	<b>1,724,140</b>
<b>04902 - Water Management</b>	<b>1,724,140</b>
<b>04902003 - Urban Water Management/ Services</b>	1,724,140
<i>1318021 - Services for the Enhancement of Natio</i>	1,724,140
<i>049001 - Construction of water supply system</i>	1,724,140
<b>31131 - Infrastructure Asset</b>	1,724,140
3113162 - WIP - Water Sys	1,724,140
<b>13112 - Government Of Netherlands</b>	<b>10,728,783</b>
<b>340101 - 6.5 Implement intergrated water resources mgt.</b>	<b>10,728,783</b>
<b>04902 - Water Management</b>	<b>10,728,783</b>
<b>04902003 - Urban Water Management/ Services</b>	10,728,783
<i>1318023 - Upper East Region Water supply projec</i>	9,552,044
<i>1319023 - Kumasi Addendum</i>	1,176,739
<i>1318 049001 - Construction of water supply 023 systems</i>	9,552,044
<b>31131 - Infrastructure Asset</b>	9,552,044
3113162 - WIP - Water Sys	9,552,044
<i>1319 049001 - Construction of water supply 023 systems</i>	1,176,739



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04980 - Ghana Water Company Limited  
**Organisation:** 0498001001 - Admin Office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

<b>31131 - Infrastructure Asset</b>	1,176,739
3113110 - Water Systems	1,176,739
<b>13120 - Government Of The Republic Of Korea</b>	<b>4,589,025</b>
340101 - 6.5 Implement intergrated water resources mgt.	4,589,025
04902 - Water Management	4,589,025
04902003 - Urban Water Management/ Services	4,589,025
1318035 - Techiman Water Project	4,487,221
1312006 - Wa Water Supply and Expansion Projec	101,805
049001 - Construction of water supply system	101,805
<b>31131 - Infrastructure Asset</b>	101,805
3113162 - WIP - Water Sys	101,805
1318 049001 - Construction of water supply 035 systems	4,487,221
<b>31131 - Infrastructure Asset</b>	4,487,221
3113110 - Water Systems	4,487,221
<b>13501 - African Development Bank</b>	<b>439,109</b>
340101 - 6.5 Implement intergrated water resources mgt.	439,109
04902 - Water Management	439,109
04902003 - Urban Water Management/ Services	439,109
1318022 - Sogakope-Lome Transboundary Water	439,109
049001 - Construction of water supply system	439,109
<b>31131 - Infrastructure Asset</b>	439,109
3113110 - Water Systems	439,109
<b>13811 - Export - Import Bank Of USA</b>	<b>14,942,445</b>
340101 - 6.5 Implement intergrated water resources mgt.	14,942,445



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04980 - Ghana Water Company Limited  
**Organisation:** 0498001001 - Admin Office  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

<b>04902 - Water Management</b>	<b>14,942,445</b>
<b>04902003 - Urban Water Management/ Services</b>	14,942,445
<i>Unspecified Project</i>	14,942,445
<i>049001 - Construction of water supply system</i>	14,942,445
<b>31131 - Infrastructure Asset</b>	14,942,445
3113110 - Water Systems	14,942,445
<b>13915 - Export-Import Bank Of India</b>	<b>1,346,166</b>
<b>340101 - 6.5 Implement intergrated water resources mgt.</b>	<b>1,346,166</b>
<b>04902 - Water Management</b>	<b>1,346,166</b>
<b>04902003 - Urban Water Management/ Services</b>	1,346,166
<i>1318029 - Yendi Water Supply Project</i>	1,346,166
<i>049001 - Construction of water supply system</i>	1,346,166
<b>31131 - Infrastructure Asset</b>	1,346,166
3113110 - Water Systems	1,346,166
<b>13946 - Export-Import Bank Of China</b>	<b>26,779,203</b>
<b>340101 - 6.5 Implement intergrated water resources mgt.</b>	<b>26,779,203</b>
<b>04902 - Water Management</b>	<b>26,779,203</b>
<b>04902003 - Urban Water Management/ Services</b>	26,779,203
<i>1318033 - Essiama Enclave Water Supply Project</i>	11,218,052
<i>1310007 - Kpong Water Supply Expansion Project</i>	12,868,819
<i>Unspecified Project</i>	2,692,332
<i>1310 049001 - Construction of water supply systems</i>	12,868,819
<b>31131 - Infrastructure Asset</b>	12,868,819
3113110 - Water Systems	12,868,819



## 2020 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04980 - Ghana Water Company Limited

**Organisation:** 0498001001 - Admin Office

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

1318 049001 - Construction of water supply 033 systems	11,218,052
<b>31131 - Infrastructure Asset</b>	11,218,052
3113110 - Water Systems	11,218,052
Uns 049001 - Construction of water supply pecif systems	2,692,332
<b>31131 - Infrastructure Asset</b>	2,692,332
3113110 - Water Systems	2,692,332