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## 2020 BUDGET VOLUME

**Ministry:** 045 - Ministry Of Aviation  
**Department:** 04501 - Headquarters  
**Organisation:** 0450101001 - Admin office  
**Government Function:** 70454 - Air Transport  
**Location:** 0304304 - Osu Klotey

<b>0450101001 - Admin office</b>	<b>5,379,693</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,379,693</b>
<b>390501 - Make Ghana the aviation hub for West African sub-region</b>	<b>3,601,905</b>
<b>04501 - Management and Administration</b>	<b>3,601,905</b>
<b>04501001 - General Administration and Finance</b>	3,601,905
<i>Unspecified Project</i>	3,601,905
<i>085101 - Internal management of the organisation</i>	2,046,905
<b>22102 - Utilities</b>	228,000
2210201 - Electricity charges	150,000
2210202 - Water	40,000
2210206 - Armed Guard and Security	38,000
<b>22103 - General Cleaning</b>	158,500
2210302 - Contract Cleaning Service Charges	158,500
<b>22105 - Travel and Transport</b>	1,050,000
2210502 - Maintenance and Repairs - Official Vehicles	400,000
2210503 - Fuel and Lubricants - Official Vehicles	650,000
<b>22106 - Repairs and Maintenance</b>	50,000
2210603 - Repairs of Office Buildings	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	560,405
2210709 - Seminars/Conferences/Workshops - Domestic	560,405
<i>085103 - Procurement of Office supplies and consumables</i>	300,000
<b>22101 - Materials and Office Consumables</b>	300,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210111 - Other Office Materials and Consumables	200,000
<i>085401 - Procurement Plan Preparation</i>	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000



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**Ministry:** 045 - Ministry Of Aviation  
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**Organisation:** 0450101001 - Admin office  
**Government Function:** 70454 - Air Transport  
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2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<i>085402 - Tendering Activities</i>	<i>115,000</i>
<b>22101 - Materials and Office Consumables</b>	15,000
2210101 - Printed Material and Stationery	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
<i>085501 - Internal Audit Operations</i>	<i>80,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	80,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
<i>086202 - Media Relations</i>	<i>50,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,000,000</i>
<b>31112 - Nonresidential buildings</b>	100,000
3111204 - Office Buildings	100,000
<b>31121 - Transport equipment</b>	267,000
3112101 - Motor Vehicle	267,000
<b>31122 - Other machinery and equipment</b>	479,100
3112208 - Computers and Accessories	429,100
3112213 - Communication equipment	50,000
<b>31131 - Infrastructure Assets</b>	153,900
3113108 - Furniture and Fittings	153,900
<b>Unspecified Policy</b>	<b>1,777,788</b>
<b>04501 - Management and Administration</b>	<b>1,777,788</b>
<b>04501002 - Human Resource</b>	<b>1,777,788</b>



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**Ministry:** 045 - Ministry Of Aviation  
**Department:** 04501 - Headquarters  
**Organisation:** 0450101001 - Admin office  
**Government Function:** 70454 - Air Transport  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	1,777,788
<i>Unspecified Operations</i>	1,777,788
2111001 - Established Post	997,158
<b>21111 - Non Established Post</b>	401,582
2111106 - Limited Engagements	401,582
<b>21112 - Other Allowances</b>	379,048
2111203 - Car Maintenance Allowance	1,800
2111227 - Clothing Allowance	26,208
2111233 - Entertainment Allowance	26,208
2111234 - Fuel Allowance	122,132
2111235 - Guide Allowance	57,640
2111236 - Housing Subsidy/Allowance	64,824
2111238 - Overtime Allowance	22,444
2111245 - Domestic Servants Allowance	27,552
2111247 - Utility Allowance	30,240



## 2020 BUDGET VOLUME

**Ministry:** 045 - Ministry Of Aviation  
**Department:** 04501 - Headquarters  
**Organisation:** 0450102001 - Human Resource office  
**Government Function:** 70454 - Air Transport  
**Location:** 0304304 - Osu Klotey

<b>0450102001 - Human Resource office</b>	<b>300,500</b>
<b>11001 - Central GoG &amp; CF</b>	<b>300,500</b>
390501 - Make Ghana the aviation hub for West African sub-region	300,500
04501 - Management and Administration	300,500
04501002 - Human Resource	300,500
<i>Unspecified Project</i>	300,500
085205 - Personnel and Staff Management	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210708 - Refreshments	30,000
085206 - Manpower Skills Development	270,500
<b>22105 - Travel and Transport</b>	270,500
2210511 - Local travel cost	85,500
2210514 - Foreign Travel- Per Diem	185,000



## 2020 BUDGET VOLUME

**Ministry:** 045 - Ministry Of Aviation

**Department:** 04501 - Headquarters

**Organisation:** 0450103001 - Policy Planning, Budgeting, Monitoring and Evaluationoffice

**Government Function:** 70454 - Air Transport

**Location:** 0304304 - Osu Klotey

<b>0450103001 - Policy Planning, Budgeting, Monitoring and Evaluationoffice</b>	<b>350,350</b>
<b>11001 - Central GoG &amp; CF</b>	<b>350,350</b>
390501 - Make Ghana the aviation hub for West African sub-region	350,350
04501 - Management and Administration	350,350
04501003 - Policy, Planning, Monitoring and Evaluation	350,350
<i>Unspecified Project</i>	350,350
085301 - Budget Preparation	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
085601 - Planning and Policy Formulation	160,000
<b>22107 - Training, Seminar and Conference Cost</b>	160,000
2210705 - Hotel Accommodation	35,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	115,000
085602 - Publication and dissemination of Policies and Programmes	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
085603 - Policies and Programme Review Activities	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210705 - Hotel Accommodation	60,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
085701 - Management and Monitoring Policies, Programmes and Project	30,000



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**Ministry:** 045 - Ministry Of Aviation

**Department:** 04501 - Headquarters

**Organisation:** 0450103001 - Policy Planning, Budgeting, Monitoring and Evaluation office

**Government Function:** 70454 - Air Transport

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210705 - Hotel Accommodation	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	<i>10,350</i>
<b>22107 - Training, Seminar and Conference Cost</b>	10,350
2210709 - Seminars/Conferences/Workshops - Dome	10,350



## 2020 BUDGET VOLUME

**Ministry:** 045 - Ministry Of Aviation  
**Department:** 04580 - Ghana Airports Company Limited  
**Organisation:** 0458001001 - Admin office  
**Government Function:** 70453 - Railway Transport  
**Location:** 0304304 - Osu Klotey

<b>0458001001 - Admin office</b>	<b>182,998,400</b>
<b>13126 - Kreditanstalt Fur Wiederaufbau (Kfw)</b>	<b>182,998,400</b>
<b>390501 - Make Ghana the aviation hub for West African</b>	<b>182,998,400</b>
<b>04502 - Aviation Development and MAnagement</b>	<b>182,998,400</b>
<b>04502001 - Airport Infrastructure Development</b>	182,998,400
<i>1717007 - Construction of Kumasi Phase 2 &amp; 3 Pro</i>	109,799,040
<i>1717008 - Construction of Tamale Phase 2 Project</i>	73,199,360
<i>1717 045001 - Maintenance and rehabilitation of 007 airports</i>	109,799,040
<b>31131 - Infrastructure Asse</b>	109,799,040
3113105 - Runways	109,799,040
<i>1717 045001 - Maintenance and rehabilitation of 008 airports</i>	73,199,360
<b>31131 - Infrastructure Asse</b>	73,199,360
3113105 - Runways	73,199,360