

# Table of Contents

## 4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2020, Version 1, 0385001001 - Admin Office.....	1
2020, Version 1, 0385101001 - Admin Office.....	3
2020, Version 1, 0385201001 - Admin Office.....	5
2020, Version 1, 0385301001 - Admin Office.....	7



## 2020 BUDGET VOLUME

**Ministry:** 038 - Ministry Of National Security  
**Department:** 03850 - National Security Council Secretariat  
**Organisation:** 0385001001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0385001001 - Admin Office</b>	<b>219,501,548</b>
<b>11001 - Central GoG &amp; CF</b>	<b>219,501,548</b>
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	132,030,884
03802 - Security Advisory Services	132,030,884
03802000 - Security Advisory Services	132,030,884
<i>Unspecified Project</i>	132,030,884
<i>038001 - National Security Operations</i>	132,030,884
<b>22101 - Materials and Office Consumables</b>	498,730
2210101 - Printed Material and Stationery	129,030
2210103 - Refreshment Items	175,000
2210104 - Medical Supplies	194,700
<b>22102 - Utilities</b>	612,650
2210201 - Electricity charges	201,500
2210202 - Water	186,300
2210203 - Telecommunications	110,150
2210204 - Postal Charges	22,200
2210205 - Sanitation Charges	30,000
2210207 - Fire Fighting Accessories	62,500
<b>22103 - General Cleaning</b>	60,500
2210301 - Cleaning Materials	60,500
<b>22105 - Travel and Transport</b>	5,700,000
2210502 - Maintenance and Repairs - Official Vehicles	1,800,000
2210503 - Fuel and Lubricants - Official Vehicles	3,500,000
2210514 - Foreign Travel- Per Diem	125,000
2210515 - Foreign Travel Cost and Expenses	275,000
<b>22106 - Repairs and Maintenance</b>	997,000



## 2020 BUDGET VOLUME

**Ministry:** 038 - Ministry Of National Security

**Department:** 03850 - National Security Council Secretariat

**Organisation:** 0385001001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	997,000
<b>22107 - Training, Seminar and Conference Cost</b>	442,150
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	275,400
2210708 - Refreshments	166,750
<b>22108 - Consultancy Expenses</b>	70,500
2210801 - Local Consultants Fees	70,500
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	119,149,354
2821014 - Special Operations (NSC)	119,149,354
<b>31121 - Transport equipment</b>	4,000,000
3112101 - Motor Vehicle	4,000,000
<b>31122 - Other machinery and equipment</b>	500,000
3112211 - Office Equipment	500,000
<b>Unspecified Policy</b>	<b>87,470,664</b>
<b>03802 - Security Advisory Services</b>	<b>87,470,664</b>
<b>03802000 - Security Advisory Services</b>	87,470,664
<i>Unspecified Project</i>	87,470,664
<i>Unspecified Operations</i>	87,470,664
2111001 - Established Post	40,298,843
<b>21112 - Other Allowances</b>	47,171,821
2111223 - Basic PE Related Allowances	47,171,821



## 2020 BUDGET VOLUME

**Ministry:** 038 - Ministry Of National Security  
**Department:** 03851 - Bureau of National Investigation  
**Organisation:** 0385101001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0385101001 - Admin Office</b>	<b>176,558,525</b>
<b>11001 - Central GoG &amp; CF</b>	<b>176,558,525</b>
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	19,844,020
03803 - National Security and Safety Management	19,844,020
03803000 - National Security and Safety Management	19,844,020
<i>Unspecified Project</i>	19,844,020
<i>038001 - National Security Operations</i>	11,844,020
<b>22101 - Materials and Office Consumables</b>	2,344,000
2210101 - Printed Material and Stationery	500,000
2210102 - Office Facilities, Supplies and Accessories	844,000
2210103 - Refreshment Items	400,000
2210104 - Medical Supplies	200,000
2210114 - Rations	400,000
<b>22102 - Utilities</b>	856,000
2210201 - Electricity charges	500,000
2210202 - Water	156,000
2210203 - Telecommunications	200,000
<b>22103 - General Cleaning</b>	44,020
2210301 - Cleaning Materials	44,020
<b>22104 - Rentals/Lease</b>	800,000
2210401 - Office Accommodations	100,000
2210402 - Residential Accommodations	600,000
2210404 - Hotel Accommodations	100,000
<b>22105 - Travel and Transport</b>	2,800,000
2210502 - Maintenance and Repairs - Official Vehicles	400,000
2210503 - Fuel and Lubricants - Official Vehicles	800,000



## 2020 BUDGET VOLUME

**Ministry:** 038 - Ministry Of National Security

**Department:** 03851 - Bureau of National Investigation

**Organisation:** 0385101001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	800,000
2210509 - Other Travel and Transportation	400,000
2210510 - Other Night allowances	100,000
2210512 - Mileage Allowance	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,000,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000,000
<b>31122 - Other machinery and equipment</b>	<b>2,000,000</b>
3112211 - Office Equipment	2,000,000
<i>038002 - National Security Special Operations</i>	<i>8,000,000</i>
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>8,000,000</b>
2821014 - Special Operations (NSC)	8,000,000
<b>Unspecified Policy</b>	<b>156,714,505</b>
<b>03803 - National Security and Safety Management</b>	<b>156,714,505</b>
<b>03803000 - National Security and Safety Management</b>	<b>156,714,505</b>
<i>Unspecified Project</i>	<i>156,714,505</i>
<i>Unspecified Operations</i>	<i>156,714,505</i>
2111001 - Established Post	71,461,143
<b>21112 - Other Allowances</b>	<b>85,253,362</b>
2111223 - Basic PE Related Allowances	76,541,119
2111233 - Entertainment Allowance	895,178
2111236 - Housing Subsidy/Allowance	4,236,355
2111249 - Responsibility Allowance	3,580,710



## 2020 BUDGET VOLUME

**Ministry:** 038 - Ministry Of National Security  
**Department:** 03852 - Bureau of National Communication  
**Organisation:** 0385201001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0385201001 - Admin Office</b>	<b>13,328,365</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,328,365</b>
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	13,328,365
<b>03803 - National Security and Safety Management</b>	<b>13,328,365</b>
<b>03803000 - National Security and Safety Management</b>	13,328,365
<i>Unspecified Project</i>	13,328,365
<i>038002 - National Security Special Operations</i>	13,328,365
<b>22101 - Materials and Office Consumables</b>	89,637
2210101 - Printed Material and Stationery	54,000
2210103 - Refreshment Items	20,000
2210104 - Medical Supplies	15,637
<b>22102 - Utilities</b>	166,000
2210201 - Electricity charges	40,000
2210202 - Water	48,000
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	25,000
2210207 - Fire Fighting Accessories	50,000
<b>22103 - General Cleaning</b>	15,000
2210301 - Cleaning Materials	15,000
<b>22104 - Rentals/Lease</b>	35,000
2210404 - Hotel Accommodations	35,000
<b>22105 - Travel and Transport</b>	350,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	220,000
2210510 - Other Night allowances	90,000



## 2020 BUDGET VOLUME

**Ministry:** 038 - Ministry Of National Security

**Department:** 03852 - Bureau of National Communication

**Organisation:** 0385201001 - Admin Office

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	117,728
2210623 - Maintenance of Office Equipment	117,728
<b>22107 - Training, Seminar and Conference Cost</b>	55,000
2210709 - Seminars/Conferences/Workshops - Domestic	35,000
2210710 - Staff Development	20,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	10,500,000
2821014 - Special Operations (NSC)	10,500,000
<b>31122 - Other machinery and equipment</b>	2,000,000
3112216 - Security Equipment	2,000,000



## 2020 BUDGET VOLUME

**Ministry:** 038 - Ministry Of National Security  
**Department:** 03853 - Reseach Department  
**Organisation:** 0385301001 - Admin Office  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0385301001 - Admin Office</b>	<b>224,242,286</b>
<b>11001 - Central GoG &amp; CF</b>	<b>224,242,286</b>
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	16,148,942
03803 - National Security and Safety Management	16,148,942
03803000 - National Security and Safety Management	16,148,942
<i>Unspecified Project</i>	16,148,942
038002 - National Security Special Operations	16,148,942
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	14,648,942
2821013 - Special Operations (COS)	14,648,942
<b>31122 - Other machinery and equipment</b>	1,500,000
3112216 - Security Equipment	1,500,000
<b>Unspecified Policy</b>	<b>208,093,344</b>
03803 - National Security and Safety Management	208,093,344
03803000 - National Security and Safety Management	208,093,344
<i>Unspecified Project</i>	208,093,344
<i>Unspecified Operations</i>	208,093,344
2111001 - Established Post	106,854,081
<b>21111 - Non Established Post</b>	5,030,498
2111106 - Limited Engagements	5,030,498
<b>21112 - Other Allowances</b>	96,208,765
2111201 - Motorbike Allowance	11,600
2111203 - Car Maintenance Allowance	94,483
2111213 - Watchman Allowance	937,380
2111223 - Basic PE Related Allowances	30,951,520
2111246 - Foreign Service Allowance	64,213,782