

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail

2020, Version 1, 0290401001 - CHAG Headquarters.....	1
2020, Version 1, 0290401002 - Faith Evangelical Mission Hospital, Bubuashie.....	4
2020, Version 1, 0290401004 - Manna Mission Hosp, Teshie-Nungua.....	5
2020, Version 1, 0290401005 - Seventh Day Adventist Hospital, New Gbawe.....	6
2020, Version 1, 0290401007 - St. John of God Clinic, Amrahia.....	7
2020, Version 1, 0290401008 - Salvation Army CHPS Centre, Anidasofie.....	8
2020, Version 1, 0290402001 - Janie Speaks A.M.E Zion Hospital, Afrancho.....	9
2020, Version 1, 0290402002 - Saboba Medical Centre, Saboba.....	10
2020, Version 1, 0290402004 - Baptist Medical Centre, Nalerigu.....	13
2020, Version 1, 0290402006 - St. Peters Hospital, Jacobu.....	15
2020, Version 1, 0290402007 - St. Michaels Hospital, Pramso.....	16
2020, Version 1, 0290402008 - St. Patricks Hospital, Maase-Offinso.....	19
2020, Version 1, 0290402009 - St. Elizabeth Hospital, Hwidiem.....	22
2020, Version 1, 0290402010 - Mathias Hospital, Yeji.....	25
2020, Version 1, 0290402011 - Holy Family Hospital, Berekum.....	28
2020, Version 1, 0290402012 - St. Marys Hospital, Drobo.....	30
2020, Version 1, 0290402013 - St. Therasas Hospital, Nkoranza.....	32
2020, Version 1, 0290402014 - St. John of God Hosp., Duayaw- Nkwanta.....	34
2020, Version 1, 0290402015 - Holy Family Hospital, Techiman.....	40
2020, Version 1, 0290402016 - Our Lady of Grace Hospital, Breman-Asikuma.....	42
2020, Version 1, 0290402018 - Catholic Hospital, Apam.....	44
2020, Version 1, 0290402019 - St. Dominics Hospital, Akwatia.....	45
2020, Version 1, 0290402020 - Holy Family Hospital, Nkawkaw.....	47
2020, Version 1, 0290402021 - St. Martins de Porres Hospital, Agomanya.....	49
2020, Version 1, 0290402022 - St. Josephs Hospital, Koforidua.....	52
2020, Version 1, 0290402023 - West Gonja Hospital, Damango.....	54
2020, Version 1, 0290402024 - St. Josephs Hospital, Jirapa.....	57
2020, Version 1, 0290402025 - St. Therasas Hospital, Nandom.....	60
2020, Version 1, 0290402026 - Mary Theresa Hospital, Dodi-Papase.....	62
2020, Version 1, 0290402027 - Sacred Heart Hospital, Weme-Abor.....	66
2020, Version 1, 0290402029 - Anfoega Catholic Hospital, Anfoega.....	67
2020, Version 1, 0290402030 - Margaret Marquart Cath. Hosp, Kpando.....	71
2020, Version 1, 0290402031 - St. Josephs Hospital, Nkwanta.....	73
2020, Version 1, 0290402032 - Catholic Hospital, Battor.....	75
2020, Version 1, 0290402033 - Comboni Hospital, Sogakope.....	77
2020, Version 1, 0290402034 - St. Martin de Porres Hospital, Eikwe.....	79
2020, Version 1, 0290402035 - St. John of God Hospital, Sefwi-Asafo.....	82
2020, Version 1, 0290402036 - Fr. Thomas Alan Rooney Memo. Hosp., Asankragwa.....	85
2020, Version 1, 0290402037 - Global Evangelical Mission Hospital, Apromase.....	88
2020, Version 1, 0290402038 - Lighthouse Mission.....	90
2020, Version 1, 0290402039 - Manna Mission Hosp, Teshie-Nungua.....	91
2020, Version 1, 0290402040 - Methodist Faith Healing Hospital, Ankaase.....	93
2020, Version 1, 0290402041 - Methodist Hospital, Wenchi.....	96
2020, Version 1, 0290402042 - Presbyterian Hospital, Agogo, Ashanti-Akim.....	99

2020, Version 1, 0290402043 - Presbyterian Hospital, Dormaa-Ahenkro.....	101
2020, Version 1, 0290402044 - Presbyterian Hospital, Donkorkrom.....	103
2020, Version 1, 0290402045 - Presbyterian Hospital, Bawku.....	105
2020, Version 1, 0290402046 - Hawa Mem. Saviour Hospital, Akim-Osiem.....	109
2020, Version 1, 0290402047 - Seventh Day Adventist Hospital, Asamang.....	111
2020, Version 1, 0290402048 - Seventh Day Adventist Hospital, Wiamaasi-Ashanti.....	113
2020, Version 1, 0290402049 - Akoma Memorial SDA Hospital, Kortwia-Abodom.....	115
2020, Version 1, 0290402050 - Seventh Day Adventist Hospital, Dominase.....	118
2020, Version 1, 0290402051 - Seventh Day Adventist Hospital, Kwadaso-Kumasi.....	121
2020, Version 1, 0290402052 - Seventh Day Adventist Hospital, Sunyani.....	124
2020, Version 1, 0290402053 - Seventh Day Adventist Hospital, Koforidua.....	126
2020, Version 1, 0290402055 - Bryant Mission Hospital, Obuasi-Adansi.....	129
2020, Version 1, 0290402056 - St. Lukes Hospital, Kasei.....	132
2020, Version 1, 0290402057 - Alpha Medical Centre, Madina.....	135
2020, Version 1, 0290402059 - Emmanuel Medical Centre, East Legon.....	137
2020, Version 1, 0290402062 - Pope John Paul II Medical Centre, Jamasi.....	139
2020, Version 1, 0290402063 - Adventist Hospital, Breman.....	140
2020, Version 1, 0290402064 - HART Adventist Hospital, Ahinsan.....	141
2020, Version 1, 0290402066 - Seventh Day Adventist Hospital, Obuasi.....	142
2020, Version 1, 0290402067 - Hope Christian Hospital, Gomoa Feteh.....	143
2020, Version 1, 0290402070 - Presbyterian Health Centre, Obregyima.....	144
2020, Version 1, 0290402071 - Kuwani Health Centre, Kuwani.....	145
2020, Version 1, 0290402072 - Presbyterian Health Centre, Loloto.....	146
2020, Version 1, 0290402073 - Presbyterian Health Centre, Siniensi.....	147
2020, Version 1, 0290402074 - Presbyterian Health Centre, Sumaduri.....	148
2020, Version 1, 0290402079 - The Salvation Army Health Centre, Ajumako-Ochiso.....	149
2020, Version 1, 0290402083 - The Salvation Army Rehabilitation Centre, Begoro.....	150
2020, Version 1, 0290402089 - True Faith Hospital, Bethel Juaben.....	151
2020, Version 1, 0290402092 - Nzema Baptist Hospital.....	152
2020, Version 1, 0290402093 - Church of God Hospital Banda Nkwanta.....	153
2020, Version 1, 0290402095 - Power House Hospital, Old Tafo.....	154
2020, Version 1, 0290402097 - Dabaa Hope Hospital, Dabaa.....	155
2020, Version 1, 0290403001 - Anglican Eye Clinic, Jackie.....	156
2020, Version 1, 0290403002 - Anglican Clinic, Yelwoko.....	159
2020, Version 1, 0290403004 - Anglican Clinic, Sefwi-Bonzain.....	162
2020, Version 1, 0290403005 - Bishop Anglonby Memorial Clinic, Sefwi-Bodi.....	164
2020, Version 1, 0290403006 - St. Marks Anglican Clinic, Subiri.....	166
2020, Version 1, 0290403007 - Ass. of God Hlth Services, Nakpanduri.....	168
2020, Version 1, 0290403009 - St. Marys Clinic, Yapesa.....	170
2020, Version 1, 0290403010 - St. Edwards Clinic, Dwinyama.....	172
2020, Version 1, 0290403011 - St. Thomas Gen. & Maternity Clinic, Hiaa.....	174
2020, Version 1, 0290403012 - St. Peters Clinic/Maternity Home, Ntobroso.....	176
2020, Version 1, 0290403013 - St. Anns Maternity Clinic, Donyina.....	178
2020, Version 1, 0290403014 - Catholic Clinic, Oku Ejura.....	180
2020, Version 1, 0290403015 - St. Josephs Clinic, Abira.....	183
2020, Version 1, 0290403016 - St. Gregory Catholic Clinic, Gomoa Budumburam.....	185
2020, Version 1, 0290403017 - Notre Dame Clinic, Nsawam.....	187
2020, Version 1, 0290403018 - Catholic Clinic and Maternity, Akim Swedru.....	189
2020, Version 1, 0290403019 - St. Johns Clinic/Maternity, Akim Ofoase.....	191
2020, Version 1, 0290403020 - Holy Spirit Clinic & Maternity Home, Kwasi Fante.....	193
2020, Version 1, 0290403021 - St. Joseph Clinic & Mat, Kwahu-Tafo.....	195
2020, Version 1, 0290403022 - St. Michaels Catholic Clinic/Maternity, Ntronang-Akim.....	197

2020, Version 1, 0290403023 - St. Andrews Clinic and Maternity, Kordieba.....	199
2020, Version 1, 0290403024 - St. Joseph Clinic & Mat Home, Chamba.....	201
2020, Version 1, 0290403025 - Catholic Clinic, Salaga.....	203
2020, Version 1, 0290403027 - St. Martins PHC/ Maternity Clinic, Biu.....	204
2020, Version 1, 0290403028 - Mater Ecclesiae Clinic, Sokode.....	206
2020, Version 1, 0290403029 - St. Georges Clinic, Liati.....	209
2020, Version 1, 0290403030 - St. Lukes Catholic PHC Clinic, Chinderi.....	212
2020, Version 1, 0290403031 - Holy Child Clinic, Fijai.....	214
2020, Version 1, 0290403032 - Holy Child Clinic, Egyam.....	216
2020, Version 1, 0290403033 - Church of Christ Mission Clinic, Bomso-Kumasi.....	218
2020, Version 1, 0290403034 - Church of God Clinic Essienimpong.....	220
2020, Version 1, 0290403035 - E. P. Church Clinic, Wapuli.....	223
2020, Version 1, 0290403036 - Nazareth Healing Complex, Vane Avatime.....	224
2020, Version 1, 0290403037 - E. P. Church Dan Moser Memo. Clinic, Dambai (Hohoe).....	225
2020, Version 1, 0290403038 - Methodist Clinic, Senchi.....	227
2020, Version 1, 0290403039 - Methodist Clinic, Brodekwanu.....	229
2020, Version 1, 0290403040 - Lake Bosumtwi Methodist Clinic, Amakom.....	231
2020, Version 1, 0290403041 - Methodist Clinic, Nyameani.....	233
2020, Version 1, 0290403042 - Methodist Clinic, Bebu-Anyiaem.....	235
2020, Version 1, 0290403043 - Methodist Clinic, Aburaso.....	237
2020, Version 1, 0290403051 - Presbyterian Church Clinic, Assim-Praso.....	239
2020, Version 1, 0290403052 - Presbyterian Clinic, Assin Nsuta.....	241
2020, Version 1, 0290403053 - Kom Presbyterian Clinic, Aburi.....	243
2020, Version 1, 0290403054 - Presbyterian Clinic, Kwahu Praso.....	245
2020, Version 1, 0290403055 - Presbyterian Clinic, Langbinsi-Gambaga.....	247
2020, Version 1, 0290403056 - Presbyterian Clinic, Papueso-Enchi.....	250
2020, Version 1, 0290403057 - Sight for Africa Eye clinic, Accra.....	252
2020, Version 1, 0290403058 - Seventh Day Adventist Clinic, Konkoma.....	254
2020, Version 1, 0290403059 - Seventh Day Adventist Clinic, Dominase.....	256
2020, Version 1, 0290403060 - Seventh Day Adventist Clinic, New Gbawe.....	258
2020, Version 1, 0290403061 - Seventh Day Adventist Clinic and Maternity, Sefwi-Asawinso.....	260
2020, Version 1, 0290403062 - Seventh Day Adventist Clinic, Kofikrom.....	262
2020, Version 1, 0290403064 - Siloam Gospel Clinic, Bonyere.....	265
2020, Version 1, 0290403065 - Pentecost Clinic, Kasapin.....	267
2020, Version 1, 0290403066 - Pentecost Community Clinic, Twifu Hemang.....	270
2020, Version 1, 0290403067 - Pentecost Clinic, Ayanfuri.....	272
2020, Version 1, 0290403068 - Pentecost Clinic, Kpassa.....	274
2020, Version 1, 0290403069 - Pentecost Clinic, Yawmatwa.....	276
2020, Version 1, 0290403071 - The Salvation Army Clinic, Wiemoase.....	279
2020, Version 1, 0290403072 - The Salvation Army Clinic, Agona-Duakwa.....	281
2020, Version 1, 0290403073 - The Salvation Army Clinic, Baa.....	282
2020, Version 1, 0290403074 - Salvation Army Clinic, Anum.....	284
2020, Version 1, 0290403075 - The Salvation Army Clinic, Begoro.....	287
2020, Version 1, 0290403077 - The Salvation Army Clinic, Adaklu-Sofa.....	289
2020, Version 1, 0290403079 - Tuna Health Centre.....	292
2020, Version 1, 0290403080 - Anglican Health Centre, Tano-Odumase.....	295
2020, Version 1, 0290403081 - St. Louis Health Centre, Bodwesango.....	297
2020, Version 1, 0290403082 - Benito Menni Health Centre, Dompase.....	299
2020, Version 1, 0290403083 - Sacred Heart Health Centre, Bepoase.....	302
2020, Version 1, 0290403084 - St. Johns Health Centre, Domeabra.....	304
2020, Version 1, 0290403085 - St. Lukes Health Centre, Seniagya.....	306
2020, Version 1, 0290403086 - Tatale Health Centre, Tatale.....	308

2020, Version 1, 0290403087 - St. Theresa Health Centre, Zorko.....	310
2020, Version 1, 0290403088 - St. Lucas Health Centre, Wiaga.....	312
2020, Version 1, 0290403089 - Martyrs of Uganda Health Centre, Sirigu.....	315
2020, Version 1, 0290403090 - St. Joseph Health Centre, Nakolo.....	318
2020, Version 1, 0290403091 - Immaculate Conception of Mary Health Centre, Kongo.....	321
2020, Version 1, 0290403092 - Ekye Presbyterian Health Centre, Ekye.....	323
2020, Version 1, 0290403093 - Tease Presby Health Centre, Afram Plains.....	325
2020, Version 1, 0290403094 - Abetifi Presbyterian Health Centre, Abetifi.....	327
2020, Version 1, 0290403095 - Urban Aid Health Centre, Mamobi.....	329
2020, Version 1, 0290403096 - Kpandai Health Centre, Kpandai.....	331
2020, Version 1, 0290403097 - Garu Health Centre, Garu.....	333
2020, Version 1, 0290403098 - Widana Health Centre, Widana.....	335
2020, Version 1, 0290403100 - Catholic PHC, Bole.....	337
2020, Version 1, 0290403101 - St. Josephs PHC, Kalba.....	339
2020, Version 1, 0290403102 - Our Lady of Rocio PHC, Walewale.....	342
2020, Version 1, 0290403103 - Wa Diocese PHC Project.....	345
2020, Version 1, 0290403104 - E. P. Church Health Services, Ho.....	348
2020, Version 1, 0290403105 - Presbyterian PHC , Agogo, Ashanti-Akim.....	350
2020, Version 1, 0290403107 - Presbyterian PHC, Bawku.....	351
2020, Version 1, 0290403108 - Presbyterian PHC, Sandema.....	353
2020, Version 1, 0290403109 - Presbyterian PHC, Bolgatanga.....	355
2020, Version 1, 0290403110 - Woriyanga Presbyterian Health Centre, Bawku.....	357
2020, Version 1, 0290403111 - Presbyterian PHC, Enchi.....	359
2020, Version 1, 0290403114 - Christian Eye Centre, Cape Coast.....	360
2020, Version 1, 0290403115 - Orthopeadic Training Centre,Nsawam.....	362
2020, Version 1, 0290403116 - Holy Rosary Health Centre,Amankwakrom.....	365
2020, Version 1, 0290403117 - Jesus Care Voluntary Clinic, Kumawu Besoro.....	366
2020, Version 1, 0290403118 - Catholic Clinic, Esaase Bontefufuo.....	367
2020, Version 1, 0290403120 - Madonna Maternity Clinic, Besease.....	368
2020, Version 1, 0290403121 - St. Anthonys Clinic, Anyinasu.....	369
2020, Version 1, 0290403123 - St. Vincents Clinic, Drobonso.....	370
2020, Version 1, 0290403124 - Church of God Clinic, Ahwerewa.....	371
2020, Version 1, 0290403128 - Presbyterian Clinic, Abasua.....	372
2020, Version 1, 0290403130 - Saviour Church Clinic, Bonwire.....	373
2020, Version 1, 0290403131 - Saviour Church Clinic, Subriso.....	374
2020, Version 1, 0290403132 - SDA Clinic, Anyinasuso.....	375
2020, Version 1, 0290403133 - Seventh Day Adventist Clinic, Apaah.....	376
2020, Version 1, 0290403136 - St. Albans Clinic(The Refugee Camp Clinic), Fetentaa.....	377
2020, Version 1, 0290403138 - St. James Clinic, Abesim.....	378
2020, Version 1, 0290403139 - St. Josephs Clinic, Wenchi Koasi.....	379
2020, Version 1, 0290403140 - St. Matthews Clinic, Apenkro.....	380
2020, Version 1, 0290403142 - Kwakuanya Methodist Clinic, Kwakuanya.....	381
2020, Version 1, 0290403143 - Yawsae Methodist Clinic, Yawsae.....	382
2020, Version 1, 0290403155 - Church of Christ Mission Clinic, Yendi.....	383
2020, Version 1, 0290403156 - Fame Clinic, Ekumdi.....	384
2020, Version 1, 0290403162 - Presbyterian Clinic, Fooshegu.....	385
2020, Version 1, 0290403165 - Presbyterian Clinic, Namolgo.....	386
2020, Version 1, 0290403174 - St. Ignatius Clinic, Lasia Tuolu.....	387
2020, Version 1, 0290403180 - Fr. Cunibertos Clinic, Lume.....	388
2020, Version 1, 0290403181 - St. Annes Clinic & Maternity Home, Tagadzi.....	389
2020, Version 1, 0290403182 - St. Francis Clinic, Saviefe Agorkpo.....	390
2020, Version 1, 0290403183 - E. P. Clinic, Hatorgodo.....	391

2020, Version 1, 0290403186 - Angela Memorial Catholic Clinic, Yawmatwa.....	392
2020, Version 1, 0290403187 - St. John of God Clinic, Oseikojokrom.....	393
2020, Version 1, 0290403191 - St Luke Methodist Clinic, Adwuofua.....	394
2020, Version 1, 0290403192 - Presbyterian Clinic, Ohiamatuo.....	395
2020, Version 1, 0290403193 - Mary Ekuba Ewoo Memorial Adventist Clinic, Akwidaa.....	396
2020, Version 1, 0290403194 - Seventh Day Adventist Clinic and Maternity, Sefwi Punikrom.....	397
2020, Version 1, 0290403195 - Seventh Day Adventist Clinic, Dadieso.....	398
2020, Version 1, 0290403196 - Seventh Day Adventist Clinic, Sefwi Amoaya.....	399
2020, Version 1, 0290403198 - Pentecost Clinic, Enchi.....	400
2020, Version 1, 0290403200 - Presbyterian CHPS Centre, Tolla.....	401
2020, Version 1, 0290403206 - Spring Clinic Anaji Takoradi.....	402
2020, Version 1, 0290403207 - EP Church Clinic, Adaklu Waya.....	403
2020, Version 1, 0290403218 - St. Joseph The Worker Clinic, Guabuliga.....	404
2020, Version 1, 0290403219 - St. Patrick Clinic, Wulungu.....	405
2020, Version 1, 0290403224 - Presbyterian PHC, Salaga.....	406
2020, Version 1, 0290411005 - St. Gregory Catholic Hospital, Gomoa Budumburam.....	407
2020, Version 1, 0290411006 - St. Luke Catholic Hospital, Apam.....	408
2020, Version 1, 0290436004 - Tatale District Hospital, Tatale.....	409
2020, Version 1, 0290436007 - Evangelical Church of Ghana Hospital, Kpandai.....	410
2020, Version 1, 0290404002 - Methodist Health Training Institute, Afosu.....	411
2020, Version 1, 0290406001 - Anfoega Catholic Hospital, Anfoega.....	414



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290401001 - CHAG Headquarters

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

0290401001 - CHAG Headquarters	190,894,021
11001 - Central GoG & CF	113,040,432
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to	100,000
02902 - Health Service Delivery	100,000
02902004 - Regional and District Health Services	100,000
Unspecified Project	100,000
029008 - Provision of Clinical Services	100,000
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationer	25,000
22102 - Utilities	75,000
2210201 - Electricity charges	50,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	5,000
Unspecified Policy	112,940,432
02902 - Health Service Delivery	112,940,432
02902005 - Primary and Secondary Health Services	112,940,432
Unspecified Project	112,940,432
Unspecified Operations	112,940,432
2111001 - Established Post	102,936,930
21112 - Other Allowances	10,003,501
2111203 - Car Maintenance Allowance	1,251,000
2111223 - Basic PE Related Allowances	3,367,771
2111234 - Fuel Allowance	423,416



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290401001 - CHAG Headquarters

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	4,376,674
2111247 - Utility Allowance	584,640
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	77,853,589
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to	27,273,532
02902 - Health Service Delivery	27,273,532
02902004 - Regional and District Health Services	1,058,000
<i>Unspecified Project</i>	1,058,000
<i>029008 - Provision of Clinical Services</i>	1,058,000
22101 - Materials and Office Consumables	808,000
2210101 - Printed Material and Stationer	808,000
22102 - Utilities	250,000
2210201 - Electricity charges	200,000
2210202 - Water	50,000
02902005 - Primary and Secondary Health Services	26,215,532
<i>Unspecified Project</i>	26,215,532
<i>029008 - Provision of Clinical Services</i>	26,215,532
31112 - Nonresidential buildings	26,215,532
3111251 - WIP - Hospitals	26,215,532
Unspecified Policy	50,580,057
02902 - Health Service Delivery	50,580,057
02902005 - Primary and Secondary Health Services	50,580,057
<i>Unspecified Project</i>	50,580,057
<i>Unspecified Operations</i>	50,580,057
21111 - Non Established Post	50,580,057



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290401001 - CHAG Headquarters

Government Function: 70760 - Health N.E.C

Location: 0304304 - Osu Klotey

2111102 - Monthly paid and casual labour	50,580,057
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2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290401002 - Faith Evangelical Mission Hospital, Bubuashie

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0290401002 - Faith Evangelical Mission Hospital, Bubuashie	15,336,227
11001 - Central GoG & CF	2,541,303
Unspecified Policy	2,541,303
02902 - Health Service Delivery	2,541,303
02902005 - Primary and Secondary Health	2,541,303
Unspecified Project	2,541,303
Unspecified Operations	2,541,303
2111001 - Establish	2,541,303
12200 - Non Tax Revenue (NTR) Sources Retained - IG	12,794,924
Unspecified Policy	12,794,924
02902 - Health Service Delivery	12,794,924
02902005 - Primary and Secondary Health	12,794,924
Unspecified Project	12,794,924
Unspecified Operations	12,794,924
2111001 - Establish	12,794,924



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290401004 - Manna Mission Hosp, Teshie-Nungua

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290401004 - Manna Mission Hosp, Teshie-Nungua	5,384,314
11001 - Central GoG & CF	4,489,794
Unspecified Policy	4,489,794
02902 - Health Service Delivery	4,489,794
02902005 - Primary and Secondary Health	4,489,794
Unspecified Project	4,489,794
Unspecified Operations	4,489,794
2111001 - Establish	4,489,794
12200 - Non Tax Revenue (NTR) Sources Retained - IG	894,521
Unspecified Policy	894,521
02902 - Health Service Delivery	894,521
02902005 - Primary and Secondary Health	894,521
Unspecified Project	894,521
Unspecified Operations	894,521
2111001 - Establish	894,521



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290401005 - Seventh Day Adventist Hospital, New Gbawe

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290401005 - Seventh Day Adventist Hospital, New Gbawe	2,176,176
11001 - Central GoG & CF	1,907,873
Unspecified Policy	1,907,873
02902 - Health Service Delivery	1,907,873
02902005 - Primary and Secondary Health	1,907,873
Unspecified Project	1,907,873
Unspecified Operations	1,907,873
2111001 - Establish	1,907,873
12200 - Non Tax Revenue (NTR) Sources Retained - IG	268,302
Unspecified Policy	268,302
02902 - Health Service Delivery	268,302
02902005 - Primary and Secondary Health	268,302
Unspecified Project	268,302
Unspecified Operations	268,302
2111001 - Establish	268,302



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290401007 - St. John of God Clinic, Amrahia

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290401007 - St. John of God Clinic, Amrahia	2,600,085
11001 - Central GoG & CF	2,136,243
Unspecified Policy	2,136,243
02902 - Health Service Delivery	2,136,243
02902005 - Primary and Secondary Health	2,136,243
Unspecified Project	2,136,243
Unspecified Operations	2,136,243
2111001 - Establish	2,136,243
12200 - Non Tax Revenue (NTR) Sources Retained - IG	463,841
Unspecified Policy	463,841
02902 - Health Service Delivery	463,841
02902005 - Primary and Secondary Health	463,841
Unspecified Project	463,841
Unspecified Operations	463,841
2111001 - Establish	463,841



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290401008 - Salvation Army CHPS Centre, Anidasofie

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290401008 - Salvation Army CHPS Centre, Anidasofie	935,396
11001 - Central GoG & CF	908,851
Unspecified Policy	908,851
02902 - Health Service Delivery	908,851
02902005 - Primary and Secondary Health	908,851
Unspecified Project	908,851
Unspecified Operations	908,851
2111001 - Establish	908,851
12200 - Non Tax Revenue (NTR) Sources Retained - IG	26,545
Unspecified Policy	26,545
02902 - Health Service Delivery	26,545
02902005 - Primary and Secondary Health	26,545
Unspecified Project	26,545
Unspecified Operations	26,545
2111001 - Establish	26,545



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402001 - Janie Speaks A.M.E Zion Hospital, Afrancho

Government Function: 70731 - General Hospital Services

Location: 0627100 - Offinso North District

0290402001 - Janie Speaks A.M.E Zion Hospital, Afrancho	2,645,067
11001 - Central GoG & CF	2,127,234
Unspecified Policy	2,127,234
02902 - Health Service Delivery	2,127,234
02902005 - Primary and Secondary Health	2,127,234
Unspecified Project	2,127,234
Unspecified Operations	2,127,234
2111001 - Establish	2,127,234
12200 - Non Tax Revenue (NTR) Sources Retained - IG	517,833
Unspecified Policy	517,833
02902 - Health Service Delivery	517,833
02902005 - Primary and Secondary Health	517,833
Unspecified Project	517,833
Unspecified Operations	517,833
2111001 - Establish	517,833



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402002 - Saboba Medical Centre, Saboba

Government Function: 70731 - General Hospital Services

Location: 0816100 - Saboba District

0290402002 - Saboba Medical Centre, Saboba	11,415,800
11001 - Central GoG & CF	6,369,902
Unspecified Policy	6,369,902
02902 - Health Service Delivery	6,369,902
02902005 - Primary and Secondary Health Services	6,369,902
Unspecified Project	6,369,902
Unspecified Operations	6,369,902
2111001 - Established Post	5,558,741
21112 - Other Allowances	811,161
2111234 - Fuel Allowance	7,355
2111236 - Housing Subsidy/Allowance	5,929
2111241 - Per Diem and Inconvenience Allowance	4,941
2111255 - Market Premium	792,936
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,045,898
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	4,145,267
02902 - Health Service Delivery	4,145,267
02902005 - Primary and Secondary Health Services	4,145,267
Unspecified Project	4,145,267
029008 - Provision of Clinical Services	4,145,267
22101 - Materials and Office Consumables	1,736,444
2210101 - Printed Material and Stationery	74,222
2210104 - Medical Supplies	393,555
2210105 - Drugs	730,223
2210116 - Chemicals and Consumables	490,012



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402002 - Saboba Medical Centre, Saboba

Government Function: 70731 - General Hospital Services

Location: 0816100 - Saboba District

2210119 - Household Items	5,903
2210121 - Clothing and Uniform	42,529
22102 - Utilities	58,716
2210201 - Electricity charges	25,466
2210203 - Telecommunications	22,827
2210207 - Fire Fighting Accessories	10,423
22105 - Travel and Transport	70,499
2210502 - Maintenance and Repairs - Official Vehicles	26,087
2210505 - Running Cost - Official Vehicles	35,051
2210511 - Local travel cost	9,360
22106 - Repairs and Maintenance	45,821
2210603 - Repairs of Office Buildings	45,821
22107 - Training, Seminar and Conference Cost	61,490
2210709 - Seminars/Conferences/Workshops - Dome	61,490
22111 - Other Charges and Fees	18,841
2211101 - Bank Charges	8,698
2211103 - Audit Fees	10,143
31111 - Residential Buildings	650,081
3111103 - Bungalows/Flats	650,081
31112 - Nonresidential buildings	180,773
3111204 - Office Buildings	180,773
31121 - Transport equipment	640,572
3112101 - Motor Vehicle	620,140
3112105 - Motor Bike, bicycles etc	20,432



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402002 - Saboba Medical Centre, Saboba

Government Function: 70731 - General Hospital Services

Location: 0816100 - Saboba District

31122 - Other machinery and equipment	651,338
3112204 - Networking and ICT Equipments	160,027
3112208 - Computers and Accessories	363,456
3112211 - Office Equipment	15,089
3112212 - Air Condition	112,766
31131 - Infrastructure Assets	25,264
3113108 - Furniture and Fittings	25,264
31132 - Intangible Fixed Assets	5,427
3113211 - Computer Software	5,427
Unspecified Policy	900,631
02902 - Health Service Delivery	900,631
02902005 - Primary and Secondary Health Services	900,631
<i>Unspecified Project</i>	900,631
<i>Unspecified Operations</i>	900,631
2111001 - Established Post	900,631



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402004 - Baptist Medical Centre, Nalerigu

Government Function: 70731 - General Hospital Services

Location: 0820100 - Walewale District

0290402004 - Baptist Medical Centre, Nalerigu	13,088,945
11001 - Central GoG & CF	6,369,426
Unspecified Policy	6,369,426
02902 - Health Service Delivery	6,369,426
02902005 - Primary and Secondary Health Services	6,369,426
Unspecified Project	6,369,426
Unspecified Operations	6,369,426
2111001 - Established Post	4,864,673
21112 - Other Allowances	1,504,753
2111255 - Market Premium	1,504,753
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,719,518
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	5,471,930
02902 - Health Service Delivery	5,471,930
02902005 - Primary and Secondary Health Services	5,471,930
Unspecified Project	5,471,930
029008 - Provision of Clinical Services	5,471,930
22101 - Materials and Office Consumables	4,398,930
2210101 - Printed Material and Stationery	75,000
2210103 - Refreshment Items	50,000
2210104 - Medical Supplies	1,291,199
2210105 - Drugs	2,732,731
2210106 - Oils and Lubricants	150,000
2210121 - Clothing and Uniform	100,000
22102 - Utilities	470,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402004 - Baptist Medical Centre, Nalerigu

Government Function: 70731 - General Hospital Services

Location: 0820100 - Walewale District

2210201 - Electricity charges	420,000
2210202 - Water	50,000
22105 - Travel and Transport	20,000
2210502 - Maintenance and Repairs - Official Vehic	20,000
22106 - Repairs and Maintenance	80,000
2210603 - Repairs of Office Buildings	80,000
22107 - Training, Seminar and Conference Cost	160,000
2210710 - Staff Development	160,000
22111 - Other Charges and Fees	23,000
2211101 - Bank Charges	8,000
2211103 - Audit Fees	15,000
22113 - Insurance Premium	120,000
2211301 - Insurance of Residential Accommodatio	120,000
31112 - Nonresidential buildings	200,000
3111201 - Hospitals	200,000
Unspecified Policy	1,247,588
02902 - Health Service Delivery	1,247,588
02902005 - Primary and Secondary Health Services	1,247,588
<i>Unspecified Project</i>	1,247,588
<i>Unspecified Operations</i>	1,247,588
2111001 - Established Post	1,247,588



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402006 - St. Peters Hospital, Jacobu

Government Function: 70731 - General Hospital Services

Location: 0603100 - Amansie Central District

0290402006 - St. Peters Hospital, Jacobu	25,917,368
11001 - Central GoG & CF	20,580,629
Unspecified Policy	20,580,629
02902 - Health Service Delivery	20,580,629
02902005 - Primary and Secondary Health	20,580,629
Unspecified Project	20,580,629
Unspecified Operations	20,580,629
2111001 - Establish	20,580,629
12200 - Non Tax Revenue (NTR) Sources Retained - IG	5,336,739
Unspecified Policy	5,336,739
02902 - Health Service Delivery	5,336,739
02902005 - Primary and Secondary Health	5,336,739
Unspecified Project	5,336,739
Unspecified Operations	5,336,739
2111001 - Establish	5,336,739



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402007 - St. Michaels Hospital, Pramso

Government Function: 70731 - General Hospital Services

Location: 0614303 - Subin

0290402007 - St. Michaels Hospital, Pramso	15,906,039
11001 - Central GoG & CF	8,212,376
Unspecified Policy	8,212,376
02902 - Health Service Delivery	8,212,376
02902005 - Primary and Secondary Health Services	8,212,376
Unspecified Project	8,212,376
Unspecified Operations	8,212,376
2111001 - Established Post	8,212,376
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,693,663
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	7,265,204
02902 - Health Service Delivery	7,265,204
02902005 - Primary and Secondary Health Services	7,265,204
Unspecified Project	7,265,204
029008 - Provision of Clinical Services	7,240,204
22101 - Materials and Office Consumables	3,678,804
2210101 - Printed Material and Stationery	80,000
2210104 - Medical Supplies	1,567,184
2210105 - Drugs	1,943,419
2210106 - Oils and Lubricants	88,200
22102 - Utilities	343,600
2210201 - Electricity charges	258,000
2210202 - Water	5,000
2210203 - Telecommunications	10,600
2210205 - Sanitation Charges	35,000
2210207 - Fire Fighting Accessories	35,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402007 - St. Michaels Hospital, Pramso

Government Function: 70731 - General Hospital Services

Location: 0614303 - Subin

22103 - General Cleaning	192,000
2210302 - Contract Cleaning Service Charges	192,000
22105 - Travel and Transport	30,000
2210510 - Other Night allowances	12,000
2210511 - Local travel cost	18,000
22106 - Repairs and Maintenance	140,000
2210603 - Repairs of Office Buildings	125,000
2210606 - Maintenance of General Equipment	15,000
22107 - Training, Seminar and Conference Cost	75,800
2210708 - Refreshments	12,000
2210710 - Staff Development	63,800
22111 - Other Charges and Fees	21,500
2211101 - Bank Charges	6,500
2211103 - Audit Fees	15,000
22113 - Insurance Premium	8,500
2211301 - Insurance of Residential Accommodation	8,500
2821 - Current (Miscellaneous other expense) - General Expenses	35,000
2821010 - Contributions	35,000
31112 - Nonresidential buildings	820,000
3111204 - Office Buildings	820,000
31121 - Transport equipment	185,000
3112101 - Motor Vehicle	185,000
31122 - Other machinery and equipment	1,685,000
3112206 - Plant and Machinery	383,200
3112208 - Computers and Accessories	15,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402007 - St. Michaels Hospital, Pramso

Government Function: 70731 - General Hospital Services

Location: 0614303 - Subin

3112211 - Office Equipment	1,286,800
31132 - Intangible Fixed Assets	25,000
3113211 - Computer Software	25,000
<i>085103 - Procurement of Office supplies and consumables</i>	25,000
22101 - Materials and Office Consumables	25,000
2210102 - Office Facilities, Supplies and Accessories	25,000
Unspecified Policy	428,459
02902 - Health Service Delivery	428,459
02902005 - Primary and Secondary Health Services	428,459
<i>Unspecified Project</i>	428,459
<i>Unspecified Operations</i>	428,459
2111001 - Established Post	428,459



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402008 - St. Patricks Hospital, Maase-Offinso

Government Function: 70731 - General Hospital Services

Location: 0618200 - Offinso Municipal

0290402008 - St. Patricks Hospital, Maase-Offinso	16,588,822
11001 - Central GoG & CF	8,209,694
Unspecified Policy	8,209,694
02902 - Health Service Delivery	8,209,694
02902005 - Primary and Secondary Health Services	8,209,694
Unspecified Project	8,209,694
Unspecified Operations	8,209,694
2111001 - Established Post	8,209,694
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	8,379,128
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	7,401,440
02902 - Health Service Delivery	7,401,440
02902005 - Primary and Secondary Health Services	7,401,440
Unspecified Project	7,401,440
029008 - Provision of Clinical Services	7,401,440
22101 - Materials and Office Consumables	2,286,578
2210101 - Printed Material and Stationery	150,600
2210103 - Refreshment Items	160,500
2210105 - Drugs	1,572,978
2210106 - Oils and Lubricants	198,000
2210116 - Chemicals and Consumables	204,500
22102 - Utilities	660,000
2210201 - Electricity charges	660,000
22105 - Travel and Transport	432,775
2210509 - Other Travel and Transportation	229,625



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402008 - St. Patricks Hospital, Maase-Offinso

Government Function: 70731 - General Hospital Services

Location: 0618200 - Offinso Municipal

2210510 - Other Night allowances	203,150
22106 - Repairs and Maintenance	565,485
2210602 - Repairs of Residential Buildings	141,250
2210603 - Repairs of Office Buildings	173,635
2210604 - Maintenance of Furniture and Fixtures	112,100
2210605 - Maintenance of Machinery and Plant	138,500
22107 - Training, Seminar and Conference Cost	422,250
2210705 - Hotel Accommodation	119,250
2210708 - Refreshments	175,500
2210709 - Seminars/Conferences/Workshops - Dome	127,500
22111 - Other Charges and Fees	127,500
2211101 - Bank Charges	127,500
31112 - Nonresidential buildings	1,178,000
3111204 - Office Buildings	1,178,000
31121 - Transport equipment	265,000
3112101 - Motor Vehicle	265,000
31122 - Other machinery and equipment	957,140
3112208 - Computers and Accessories	683,340
3112211 - Office Equipment	273,800
31131 - Infrastructure Assets	224,300
3113108 - Furniture and Fittings	224,300
31132 - Intangible Fixed Assets	282,412
3113211 - Computer Software	282,412
Unspecified Policy	977,688



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402008 - St. Patricks Hospital, Maase-Offinso

Government Function: 70731 - General Hospital Services

Location: 0618200 - Offinso Municipal

02902 - Health Service Delivery	977,688
02902005 - Primary and Secondary Health Services	977,688
<i>Unspecified Project</i>	977,688
<i>Unspecified Operations</i>	977,688
2111001 - Established Post	977,688



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402009 - St. Elizabeth Hospital, Hwidiem

Government Function: 70731 - General Hospital Services

Location: 0610200 - Asante Akim Central Municipal

0290402009 - St. Elizabeth Hospital, Hwidiem	12,884,370
11001 - Central GoG & CF	7,907,012
Unspecified Policy	7,907,012
02902 - Health Service Delivery	7,907,012
02902005 - Primary and Secondary Health Services	7,907,012
Unspecified Project	7,907,012
Unspecified Operations	7,907,012
2111001 - Established Post	6,011,446
21112 - Other Allowances	1,895,566
2111255 - Market Premium	1,895,566
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,977,358
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	4,480,000
02902 - Health Service Delivery	4,480,000
02902005 - Primary and Secondary Health Services	4,480,000
Unspecified Project	4,480,000
029008 - Provision of Clinical Services	4,480,000
22101 - Materials and Office Consumables	3,175,000
2210101 - Printed Material and Stationery	65,000
2210104 - Medical Supplies	1,200,000
2210105 - Drugs	1,700,000
2210112 - Uniform and Protective Clothing	60,000
2210116 - Chemicals and Consumables	150,000
22102 - Utilities	438,000
2210201 - Electricity charges	330,000
2210202 - Water	18,000
2210203 - Telecommunications	50,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402009 - St. Elizabeth Hospital, Hwidiem

Government Function: 70731 - General Hospital Services

Location: 0610200 - Asante Akim Central Municipal

2210205 - Sanitation Charges	30,000
2210208 - Gas and Heating	10,000
22103 - General Cleaning	25,000
2210301 - Cleaning Materials	25,000
22105 - Travel and Transport	105,000
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210510 - Other Night allowances	20,000
22106 - Repairs and Maintenance	150,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210605 - Maintenance of Machinery and Plant	120,000
22107 - Training, Seminar and Conference Cost	85,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	35,000
2210703 - Examination Fees and Expenses	50,000
31111 - Residential Buildings	150,000
3111103 - Bungalows/Flats	150,000
31121 - Transport equipment	152,000
3112101 - Motor Vehicle	152,000
31122 - Other machinery and equipment	200,000
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	100,000
Unspecified Policy	497,358
02902 - Health Service Delivery	497,358
02902005 - Primary and Secondary Health Services	497,358
<i>Unspecified Project</i>	497,358
<i>Unspecified Operations</i>	497,358



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402009 - St. Elizabeth Hospital, Hwidiem

Government Function: 70731 - General Hospital Services

Location: 0610200 - Asante Akim Central Municipal

2111001 - Established Post	497,358
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2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402010 - Mathias Hospital, Yeji

Government Function: 70731 - General Hospital Services

Location: 0720100 - Pru East District

0290402010 - Mathias Hospital, Yeji	10,117,772
11001 - Central GoG & CF	7,131,230
Unspecified Policy	7,131,230
02902 - Health Service Delivery	7,131,230
02902005 - Primary and Secondary Health Services	7,131,230
Unspecified Project	7,131,230
Unspecified Operations	7,131,230
2111001 - Established Post	5,430,672
21112 - Other Allowances	1,700,557
2111255 - Market Premium	1,700,557
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,986,543
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	2,364,000
02902 - Health Service Delivery	2,364,000
02902005 - Primary and Secondary Health Services	2,364,000
Unspecified Project	2,364,000
029008 - Provision of Clinical Services	2,364,000
22102 - Utilities	1,020,000
2210201 - Electricity charges	1,020,000
22105 - Travel and Transport	190,000
2210509 - Other Travel and Transportation	160,000
2210511 - Local travel cost	30,000
22106 - Repairs and Maintenance	135,000
2210602 - Repairs of Residential Buildings	135,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402010 - Mathias Hospital, Yeji

Government Function: 70731 - General Hospital Services

Location: 0720100 - Pru East District

22108 - Consultancy Expenses	25,000
2210803 - Other Consultancy Expenses	25,000
22111 - Other Charges and Fees	95,000
2211101 - Bank Charges	5,000
2211103 - Audit Fees	25,000
2211106 - NHIL - Penalties	45,000
2211108 - Arrangement Fee on Loans	20,000
22112 - Emergency Services	50,000
2211201 - Field Operations	50,000
22113 - Insurance Premium	714,000
2211301 - Insurance of Residential Accommodation	54,000
2211302 - Insurance of Office Accommodation	10,000
2211303 - Insurance of Property, Plant and Equipment	400,000
2211304 - Insurance of Vehicles	250,000
2821 - Current (Miscellaneous other expense) - General Expenses	85,000
2821008 - Awards and Rewards	20,000
2821009 - Donations	20,000
2821010 - Contributions	10,000
2821017 - Refuse Lifting Expenses	20,000
2821020 - Grants to Employees	15,000
Unspecified Policy	622,543
02902 - Health Service Delivery	622,543
02902005 - Primary and Secondary Health Services	622,543
<i>Unspecified Project</i>	622,543
<i>Unspecified Operations</i>	622,543



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402010 - Mathias Hospital, Yeji

Government Function: 70731 - General Hospital Services

Location: 0720100 - Pru East District

2111001 - Established Post	622,543
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2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402011 - Holy Family Hospital, Berekum

Government Function: 70731 - General Hospital Services

Location: 0710200 - Berekum East Municipal

0290402011 - Holy Family Hospital, Berekum	15,854,655
11001 - Central GoG & CF	9,493,779
Unspecified Policy	9,493,779
02902 - Health Service Delivery	9,493,779
02902005 - Primary and Secondary Health Services	9,493,779
Unspecified Project	9,493,779
Unspecified Operations	9,493,779
2111001 - Established Post	7,364,960
21112 - Other Allowances	2,128,819
2111255 - Market Premium	2,128,819
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,360,877
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to	5,834,754
02902 - Health Service Delivery	5,834,754
02902005 - Primary and Secondary Health Services	5,834,754
Unspecified Project	5,834,754
029008 - Provision of Clinical Services	5,834,754
22101 - Materials and Office Consumables	4,298,524
2210108 - Construction Material	4,298,524
31111 - Residential Buildings	11,730
3111103 - Bungalows/Flats	11,730
31112 - Nonresidential buildings	924,500
3111251 - WIP - Hospitals	40,000
3111255 - WIP - Office Buildings	884,500
31122 - Other machinery and equipment	600,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402011 - Holy Family Hospital, Berekum

Government Function: 70731 - General Hospital Services

Location: 0710200 - Berekum East Municipal

3112208 - Computers and Accessories	600,000
Unspecified Policy	526,123
02902 - Health Service Delivery	526,123
02902005 - Primary and Secondary Health Services	526,123
<i>Unspecified Project</i>	526,123
<i>Unspecified Operations</i>	526,123
2111001 - Established Post	526,123



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402012 - St. Marys Hospital, Drobo

Government Function: 70731 - General Hospital Services

Location: 0711100 - Drobo District

0290402012 - St. Marys Hospital, Drobo	10,141,720
11001 - Central GoG & CF	6,404,300
Unspecified Policy	6,404,300
02902 - Health Service Delivery	6,404,300
02902005 - Primary and Secondary Health Services	6,404,300
Unspecified Project	6,404,300
Unspecified Operations	6,404,300
2111001 - Established Post	4,886,749
21112 - Other Allowances	1,517,551
2111236 - Housing Subsidy/Allowance	41,208
2111247 - Utility Allowance	51,484
2111255 - Market Premium	1,392,987
2111257 - Compensatory Allowance	31,872
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,737,420
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,102,382
02902 - Health Service Delivery	3,102,382
02902005 - Primary and Secondary Health Services	3,102,382
Unspecified Project	3,102,382
029008 - Provision of Clinical Services	3,102,382
22101 - Materials and Office Consumables	860,000
2210101 - Printed Material and Stationery	516,000
2210104 - Medical Supplies	144,000
2210105 - Drugs	200,000
22102 - Utilities	1,440,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402012 - St. Marys Hospital, Drobo

Government Function: 70731 - General Hospital Services

Location: 0711100 - Drobo District

2210203 - Telecommunications	1,440,000
22103 - General Cleaning	4,800
2210301 - Cleaning Materials	4,800
22105 - Travel and Transport	99,082
2210503 - Fuel and Lubricants - Official Vehicle	99,082
22106 - Repairs and Maintenance	222,000
2210602 - Repairs of Residential Buildings	180,000
2210606 - Maintenance of General Equipment	42,000
22112 - Emergency Services	18,000
2211204 - Security Forces Contingency (electi	18,000
31112 - Nonresidential buildings	108,000
3111251 - WIP - Hospitals	108,000
31121 - Transport equipment	250,000
3112101 - Motor Vehicle	250,000
31122 - Other machinery and equipment	100,500
3112204 - Networking and ICT Equipments	58,500
3112208 - Computers and Accessories	42,000
Unspecified Policy	635,038
02902 - Health Service Delivery	635,038
02902005 - Primary and Secondary Health Services	635,038
<i>Unspecified Project</i>	635,038
<i>Unspecified Operations</i>	635,038
2111001 - Established Post	635,038



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402013 - St. Theresas Hospital, Nkoranza

Government Function: 70731 - General Hospital Services

Location: 0716200 - Nkoranza South Municipal

0290402013 - St. Theresas Hospital, Nkoranza	8,653,139
11001 - Central GoG & CF	7,759,053
Unspecified Policy	7,759,053
02902 - Health Service Delivery	7,759,053
02902005 - Primary and Secondary Health Services	7,759,053
Unspecified Project	7,759,053
Unspecified Operations	7,759,053
2111001 - Established Post	5,896,140
21112 - Other Allowances	1,862,913
2111236 - Housing Subsidy/Allowance	65,411
2111247 - Utility Allowance	66,193
2111255 - Market Premium	1,676,800
2111257 - Compensatory Allowance	54,509
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	894,086
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	226,991
02902 - Health Service Delivery	226,991
02902005 - Primary and Secondary Health Services	226,991
Unspecified Project	226,991
029008 - Provision of Clinical Services	226,991
22101 - Materials and Office Consumables	164,021
2210104 - Medical Supplies	65,810
2210119 - Household Items	98,211
22102 - Utilities	28,417
2210201 - Electricity charges	28,417
22103 - General Cleaning	23,514



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402013 - St. Theresas Hospital, Nkoranza

Government Function: 70731 - General Hospital Services

Location: 0716200 - Nkoranza South Municipal

2210301 - Cleaning Materials	23,514
22105 - Travel and Transport	2,786
2210502 - Maintenance and Repairs - Official Vehicles	2,786
22107 - Training, Seminar and Conference Cost	4,385
2210711 - Public Education and Sensitization	4,385
22112 - Emergency Services	2,914
2211203 - Emergency Works	2,914
2821 - Current (Miscellaneous other expense) - General Expenses	954
2821008 - Awards and Rewards	954
Unspecified Policy	667,095
02902 - Health Service Delivery	667,095
02902005 - Primary and Secondary Health Services	667,095
<i>Unspecified Project</i>	667,095
<i>Unspecified Operations</i>	667,095
2111001 - Established Post	667,095



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402014 - St. John of God Hosp., Duayaw- Nkwanta

Government Function: 70731 - General Hospital Services

Location: 0707100 - Duayaw Nkwanta District

0290402014 - St. John of God Hosp., Duayaw- Nkwanta	18,146,157
11001 - Central GoG & CF	8,874,153
Unspecified Policy	8,874,153
02902 - Health Service Delivery	8,334,338
02902005 - Primary and Secondary Health Services	8,334,338
Unspecified Project	8,334,338
Unspecified Operations	8,334,338
2111001 - Established Post	6,460,324
21112 - Other Allowances	1,874,014
2111255 - Market Premium	1,874,014
02904 - Human Resource Development and Management	539,816
02904001 - Pre-Service Training	539,816
Unspecified Project	539,816
Unspecified Operations	539,816
2111001 - Established Post	383,368
21112 - Other Allowances	156,447
2111255 - Market Premium	156,447
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,272,003
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	8,325,159
02902 - Health Service Delivery	7,608,164
02902005 - Primary and Secondary Health Services	7,608,164
Unspecified Project	7,608,164
029008 - Provision of Clinical Services	7,608,164
22101 - Materials and Office Consumables	8,456
2210105 - Drugs	8,456



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402014 - St. John of God Hosp., Duayaw- Nkwanta

Government Function: 70731 - General Hospital Services

Location: 0707100 - Duayaw Nkwanta District

22102 - Utilities	5,214
2210201 - Electricity charges	5,214
22106 - Repairs and Maintenance	6,274,173
2210622 - Maintenance of Computer Software	6,274,173
31111 - Residential Buildings	792,000
3111103 - Bungalows/Flats	792,000
31122 - Other machinery and equipment	528,321
3112206 - Plant and Machinery	528,321
02904 - Human Resource Development and Management	716,995
02904001 - Pre-Service Training	716,995
<i>Unspecified Project</i>	716,995
<i>085206 - Manpower Skills Development</i>	716,995
22101 - Materials and Office Consumables	322,800
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	2,400
2210105 - Drugs	1,600
2210107 - Electrical Accessories	2,400
2210111 - Other Office Materials and Consumables	8,000
2210112 - Uniform and Protective Clothing	3,000
2210113 - Feeding Cost	272,400
2210115 - Textbooks and Library Books	12,000
2210116 - Chemicals and Consumables	1,000
2210117 - Teaching and Learning Materials	8,000
2210118 - Sports, Recreational and Cultural Materials	4,000
2210119 - Household Items	1,200



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402014 - St. John of God Hosp., Duayaw- Nkwanta

Government Function: 70731 - General Hospital Services

Location: 0707100 - Duayaw Nkwanta District

2210120 - Purchase of Petty Tools/Implements	2,000
2210122 - Value Books	800
22102 - Utilities	80,400
2210201 - Electricity charges	48,000
2210202 - Water	1,200
2210203 - Telecommunications	1,200
2210204 - Postal Charges	1,200
2210205 - Sanitation Charges	3,600
2210207 - Fire Fighting Accessories	1,200
2210208 - Gas and Heating	24,000
22103 - General Cleaning	25,200
2210301 - Cleaning Materials	1,200
2210302 - Contract Cleaning Service Charges	24,000
22105 - Travel and Transport	89,600
2210502 - Maintenance and Repairs - Official Vehicles	16,000
2210503 - Fuel and Lubricants - Official Vehicles	54,000
2210509 - Other Travel and Transportation	800
2210510 - Other Night allowances	8,000
2210511 - Local travel cost	4,800
2210513 - Local Hotel Accommodation	4,800
2210516 - Toll Charges and Tickets	1,200
22106 - Repairs and Maintenance	27,000
2210602 - Repairs of Residential Buildings	4,000
2210603 - Repairs of Office Buildings	3,000
2210604 - Maintenance of Furniture and Fixtures	5,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402014 - St. John of God Hosp., Duayaw- Nkwanta

Government Function: 70731 - General Hospital Services

Location: 0707100 - Duayaw Nkwanta District

2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	5,000
2210617 - Street Lights/Traffic Lights	2,000
2210622 - Maintenance of Computer Software	2,000
2210623 - Maintenance of Office Equipment	4,000
22107 - Training, Seminar and Conference Cost	27,480
2210703 - Examination Fees and Expenses	9,080
2210706 - Library and Subscription	1,000
2210708 - Refreshments	2,400
2210709 - Seminars/Conferences/Workshops - Domestic	12,000
2210710 - Staff Development	3,000
22108 - Consultancy Expenses	3,000
2210801 - Local Consultants Fees	2,000
2210803 - Other Consultancy Expenses	1,000
22109 - Special Services	2,434
2210901 - Service of the State Protocol	1,000
2210908 - Property Valuation Expenses	1,434
22111 - Other Charges and Fees	9,400
2211101 - Bank Charges	2,400
2211103 - Audit Fees	7,000
22113 - Insurance Premium	1,300
2211303 - Insurance of Property, Plant and Equipment	1,300
31112 - Nonresidential buildings	97,381
3111205 - School Buildings	97,381
31122 - Other machinery and equipment	31,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402014 - St. John of God Hosp., Duayaw- Nkwanta

Government Function: 70731 - General Hospital Services

Location: 0707100 - Duayaw Nkwanta District

3112204 - Networking and ICT Equipments	5,000
3112208 - Computers and Accessories	20,000
3112212 - Air Condition	6,000
Unspecified Policy	946,844
02902 - Health Service Delivery	647,744
02902005 - Primary and Secondary Health Services	647,744
<i>Unspecified Project</i>	647,744
<i>Unspecified Operations</i>	647,744
2111001 - Established Post	647,744
02904 - Human Resource Development and Management	299,100
02904001 - Pre-Service Training	299,100
<i>Unspecified Project</i>	299,100
<i>Unspecified Operations</i>	299,100
21111 - Non Established Post	90,152
2111106 - Limited Engagements	90,152
21112 - Other Allowances	197,228
2111202 - Bicycle Maintenance Allowance	8,640
2111204 - Bereavement Allowance	1,000
2111222 - Watchman Extra Days Allowance	1,200
2111224 - Traditional Authority Allowance	5,000
2111225 - Boards /Committees /Commissions Allowance	9,200
2111234 - Fuel Allowance	9,000
2111241 - Per Diem and Inconvenience Allowance	5,000
2111249 - Responsibility Allowance	15,000
2111255 - Market Premium	14,588



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402014 - St. John of God Hosp., Duayaw- Nkwanta

Government Function: 70731 - General Hospital Services

Location: 0707100 - Duayaw Nkwanta District

2111259 - Height Allowance	75,000
2111360 - Part time Allowance	50,600
2111362 - Invigilation Allowance	3,000
2121 - Actual social contributions (National Pension Contribution)	11,720
2121001 - 13 Percent SSF Contribution	11,720



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402015 - Holy Family Hospital, Techiman

Government Function: 70731 - General Hospital Services

Location: 0715200 - Techiman Municipal

0290402015 - Holy Family Hospital, Techiman	28,449,947
11001 - Central GoG & CF	18,888,139
Unspecified Policy	18,888,139
02902 - Health Service Delivery	18,888,139
02902005 - Primary and Secondary Health Services	18,888,139
Unspecified Project	18,888,139
Unspecified Operations	18,888,139
2111001 - Established Post	13,826,034
21112 - Other Allowances	5,062,105
2111234 - Fuel Allowance	328,514
2111236 - Housing Subsidy/Allowance	257,987
2111247 - Utility Allowance	16,560
2111255 - Market Premium	4,251,151
2111257 - Compensatory Allowance	207,893
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	9,561,808
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	8,445,743
02902 - Health Service Delivery	8,445,743
02902005 - Primary and Secondary Health Services	8,445,743
Unspecified Project	8,445,743
029008 - Provision of Clinical Services	8,445,743
22101 - Materials and Office Consumables	7,112,143
2210107 - Electrical Accessories	7,112,143
2821 - Current (Miscellaneous other expense) - General Expenses	118,600
2821003 - Customs Duties	8,600
2821009 - Donations	30,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402015 - Holy Family Hospital, Techiman

Government Function: 70731 - General Hospital Services

Location: 0715200 - Techiman Municipal

2821010 - Contributions	80,000
31112 - Nonresidential buildings	10,000
3111252 - WIP - Clinics	10,000
31121 - Transport equipment	85,000
3112101 - Motor Vehicle	85,000
31122 - Other machinery and equipment	800,000
3112206 - Plant and Machinery	200,000
3112208 - Computers and Accessories	200,000
3112211 - Office Equipment	400,000
31131 - Infrastructure Assets	320,000
3113108 - Furniture and Fittings	320,000
Unspecified Policy	1,116,065
02902 - Health Service Delivery	1,116,065
02902005 - Primary and Secondary Health Services	1,116,065
<i>Unspecified Project</i>	1,116,065
<i>Unspecified Operations</i>	1,116,065
2111001 - Established Post	1,116,065



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402016 - Our Lady of Grace Hospital, Breman-Asikuma

Government Function: 70731 - General Hospital Services

Location: 0212100 - Asikuma / Odoben / Brakwa District

0290402016 - Our Lady of Grace Hospital, Breman-Asikuma	13,824,333
11001 - Central GoG & CF	8,550,219
Unspecified Policy	8,550,219
02902 - Health Service Delivery	8,550,219
02902005 - Primary and Secondary Health Services	8,550,219
Unspecified Project	8,550,219
Unspecified Operations	8,550,219
2111001 - Established Post	8,550,219
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,274,114
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to	4,956,160
02902 - Health Service Delivery	4,956,160
02902005 - Primary and Secondary Health Services	4,956,160
Unspecified Project	4,956,160
029008 - Provision of Clinical Services	4,956,160
22108 - Consultancy Expenses	4,746,160
2210802 - External Consultants Fees	4,746,160
31112 - Nonresidential buildings	50,000
3111255 - WIP - Office Buildings	50,000
31121 - Transport equipment	60,000
3112101 - Motor Vehicle	60,000
31122 - Other machinery and equipme	100,000
3112214 - Electrical Equipment	100,000
Unspecified Policy	317,954
02902 - Health Service Delivery	317,954
02902005 - Primary and Secondary Health Services	317,954



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402016 - Our Lady of Grace Hospital, Breman-Asikuma

Government Function: 70731 - General Hospital Services

Location: 0212100 - Asikuma / Odoben / Brakwa District

<i>Unspecified Project</i>	317,954
<i>Unspecified Operations</i>	317,954
2111001 - Established Post	317,954



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402018 - Catholic Hospital, Apam

Government Function: 70731 - General Hospital Services

Location: 0206100 - Gomoa West District

0290402018 - Catholic Hospital, Apam	5,559,526
11001 - Central GoG & CF	4,819,526
Unspecified Policy	4,819,526
02902 - Health Service Delivery	4,819,526
02902005 - Primary and Secondary Health Services	4,819,526
Unspecified Project	4,819,526
Unspecified Operations	4,819,526
2111001 - Established Post	4,819,526
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	740,000
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to	740,000
02902 - Health Service Delivery	740,000
02902005 - Primary and Secondary Health Services	740,000
Unspecified Project	740,000
029008 - Provision of Clinical Services	740,000
22101 - Materials and Office Consumables	740,000
2210105 - Drugs	740,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402019 - St. Dominics Hospital, Akwatia

Government Function: 70731 - General Hospital Services

Location: 0514100 - Kwaebibirem District

0290402019 - St. Dominics Hospital, Akwatia	23,068,845
11001 - Central GoG & CF	15,453,973
Unspecified Policy	15,453,973
02902 - Health Service Delivery	15,453,973
02902004 - Regional and District Health Services	6,142,744
Unspecified Project	6,142,744
Unspecified Operations	6,142,744
21112 - Other Allowances	6,142,744
2111223 - Basic PE Related Allowances	6,142,744
02902005 - Primary and Secondary Health Services	9,311,229
Unspecified Project	9,311,229
Unspecified Operations	9,311,229
2111001 - Established Post	9,311,229
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,614,872
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	5,793,859
02902 - Health Service Delivery	5,793,859
02902005 - Primary and Secondary Health Services	5,793,859
Unspecified Project	5,793,859
029008 - Provision of Clinical Services	5,793,859
22107 - Training, Seminar and Conference Cost	5,530,302
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,530,302
31112 - Nonresidential buildings	190,557
3111204 - Office Buildings	190,557
31121 - Transport equipment	43,000
3112101 - Motor Vehicle	43,000
31122 - Other machinery and equipment	30,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402019 - St. Dominics Hospital, Akwatia

Government Function: 70731 - General Hospital Services

Location: 0514100 - Kwaebibirem District

3112211 - Office Equipment	30,000
Unspecified Policy	1,821,012
02902 - Health Service Delivery	1,821,012
02902005 - Primary and Secondary Health Services	1,821,012
<i>Unspecified Project</i>	1,821,012
<i>Unspecified Operations</i>	1,821,012
2111001 - Established Post	1,821,012



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402020 - Holy Family Hospital, Nkawkaw

Government Function: 70731 - General Hospital Services

Location: 0518200 - Kwahu West Municipal

0290402020 - Holy Family Hospital, Nkawkaw	14,737,081
11001 - Central GoG & CF	9,049,311
Unspecified Policy	9,049,311
02902 - Health Service Delivery	9,049,311
02902005 - Primary and Secondary Health Services	9,049,311
Unspecified Project	9,049,311
Unspecified Operations	9,049,311
2111001 - Established Post	9,049,311
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,687,770
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	5,085,355
02902 - Health Service Delivery	5,085,355
02902005 - Primary and Secondary Health Services	5,085,355
Unspecified Project	5,085,355
029008 - Provision of Clinical Services	5,085,355
22101 - Materials and Office Consumables	753,600
2210104 - Medical Supplies	645,854
2210105 - Drugs	107,746
22102 - Utilities	1,381,356
2210201 - Electricity charges	181,356
2210205 - Sanitation Charges	1,200,000
22105 - Travel and Transport	2,300,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
22106 - Repairs and Maintenance	90,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402020 - Holy Family Hospital, Nkawkaw

Government Function: 70731 - General Hospital Services

Location: 0518200 - Kwahu West Municipal

2210603 - Repairs of Office Buildings	90,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
31112 - Nonresidential buildings	200,000
3111255 - WIP - Office Buildings	200,000
31113 - Other structures	10,400
3111353 - WIP - Toilets	10,400
31122 - Other machinery and equipment	200,000
3112208 - Computers and Accessories	200,000
Unspecified Policy	602,415
02902 - Health Service Delivery	602,415
02902005 - Primary and Secondary Health Services	602,415
<i>Unspecified Project</i>	602,415
<i>Unspecified Operations</i>	602,415
2111001 - Established Post	602,415



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402021 - St. Martins de Porres Hospital, Agomanya

Government Function: 70731 - General Hospital Services

Location: 0509200 - Lower Manya Krobo Municipal

0290402021 - St. Martins de Porres Hospital, Agomanya	10,247,094
11001 - Central GoG & CF	4,927,532
Unspecified Policy	4,927,532
02902 - Health Service Delivery	4,927,532
02902005 - Primary and Secondary Health Services	4,927,532
Unspecified Project	4,927,532
Unspecified Operations	4,927,532
2111001 - Established Post	4,927,532
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,319,562
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	5,032,000
02902 - Health Service Delivery	5,032,000
02902005 - Primary and Secondary Health Services	5,032,000
Unspecified Project	5,032,000
029008 - Provision of Clinical Services	5,032,000
22101 - Materials and Office Consumables	3,155,000
2210101 - Printed Material and Stationery	150,000
2210103 - Refreshment Items	350,000
2210104 - Medical Supplies	550,000
2210105 - Drugs	60,000
2210106 - Oils and Lubricants	15,000
2210112 - Uniform and Protective Clothing	700,000
2210116 - Chemicals and Consumables	1,300,000
2210120 - Purchase of Petty Tools/Implements	30,000
22102 - Utilities	426,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402021 - St. Martins de Porres Hospital, Agomanya

Government Function: 70731 - General Hospital Services

Location: 0509200 - Lower Manya Krobo Municipal

2210201 - Electricity charges	46,000
2210202 - Water	60,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	270,000
2210207 - Fire Fighting Accessories	20,000
22103 - General Cleaning	30,000
2210301 - Cleaning Materials	30,000
22105 - Travel and Transport	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
22106 - Repairs and Maintenance	120,000
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	100,000
22107 - Training, Seminar and Conference Cost	160,000
2210709 - Seminars/Conferences/Workshops - Dome	90,000
2210710 - Staff Development	70,000
22111 - Other Charges and Fees	85,000
2211101 - Bank Charges	15,000
2211103 - Audit Fees	70,000
31111 - Residential Buildings	15,000
3111103 - Bungalows/Flats	15,000
31122 - Other machinery and equipment	539,000
3112206 - Plant and Machinery	14,000
3112208 - Computers and Accessories	25,000
3112211 - Office Equipment	500,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402021 - St. Martins de Porres Hospital, Agomanya

Government Function: 70731 - General Hospital Services

Location: 0509200 - Lower Manya Krobo Municipal

31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	500,000
Unspecified Policy	287,562
02902 - Health Service Delivery	287,562
02902005 - Primary and Secondary Health Services	287,562
<i>Unspecified Project</i>	287,562
<i>Unspecified Operations</i>	287,562
2111001 - Established Post	287,562



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402022 - St. Josephs Hospital, Koforidua

Government Function: 70731 - General Hospital Services

Location: 0507200 - New Juaben South Municipal

0290402022 - St. Josephs Hospital, Koforidua	15,138,381
11001 - Central GoG & CF	7,891,015
Unspecified Policy	7,891,015
02902 - Health Service Delivery	7,891,015
02902005 - Primary and Secondary Health Services	7,891,015
Unspecified Project	7,891,015
Unspecified Operations	7,891,015
2111001 - Established Post	7,891,015
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,247,365
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to	6,027,500
02902 - Health Service Delivery	6,027,500
02902005 - Primary and Secondary Health Services	6,027,500
Unspecified Project	6,027,500
029008 - Provision of Clinical Services	6,027,500
22105 - Travel and Transport	5,927,500
2210513 - Local Hotel Accommodatio	5,927,500
31111 - Residential Buildings	50,000
3111103 - Bungalows/Flats	50,000
31122 - Other machinery and equipme	50,000
3112208 - Computers and Accessories	50,000
Unspecified Policy	1,219,865
02902 - Health Service Delivery	1,219,865
02902005 - Primary and Secondary Health Services	1,219,865
Unspecified Project	1,219,865



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402022 - St. Josephs Hospital, Koforidua

Government Function: 70731 - General Hospital Services

Location: 0507200 - New Juaben South Municipal

Unspecified Operations	1,219,865
2111001 - Established Post	1,219,865



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402023 - West Gonja Hospital, Damango

Government Function: 70731 - General Hospital Services

Location: 0803100 - West Gonja District

0290402023 - West Gonja Hospital, Damango	16,365,660
11001 - Central GoG & CF	5,460,916
Unspecified Policy	5,460,916
02902 - Health Service Delivery	5,460,916
02902005 - Primary and Secondary Health Services	5,460,916
Unspecified Project	5,460,916
Unspecified Operations	5,460,916
2111001 - Established Post	3,682,397
21112 - Other Allowances	1,778,518
2111234 - Fuel Allowance	58,320
2111236 - Housing Subsidy/Allowance	40,607
2111241 - Per Diem and Inconvenience Allowance	16,506
2111255 - Market Premium	1,663,085
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,904,745
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	9,683,962
02902 - Health Service Delivery	9,683,962
02902005 - Primary and Secondary Health Services	9,683,962
Unspecified Project	9,683,962
029003 - Health Infrastructure	2,616,962
22113 - Insurance Premium	616,962
2211301 - Insurance of Residential Accommodation	616,962
31112 - Nonresidential buildings	2,000,000
3111204 - Office Buildings	2,000,000
029004 - Health Education	150,000
22107 - Training, Seminar and Conference Cost	150,000
2210705 - Hotel Accommodation	150,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402023 - West Gonja Hospital, Damango

Government Function: 70731 - General Hospital Services

Location: 0803100 - West Gonja District

029006 - Health Commodities	15,000
22101 - Materials and Office Consumables	15,000
2210105 - Drugs	15,000
029008 - Provision of Clinical Services	1,570,000
22101 - Materials and Office Consumables	100,000
2210104 - Medical Supplies	100,000
22102 - Utilities	300,000
2210201 - Electricity charges	300,000
22106 - Repairs and Maintenance	200,000
2210605 - Maintenance of Machinery and Plant	200,000
31111 - Residential Buildings	550,000
3111153 - WIP - Bungalows/Flat	550,000
31121 - Transport equipment	420,000
3112101 - Motor Vehicle	420,000
085101 - Internal management of the organisation	4,682,000
22101 - Materials and Office Consumables	3,250,673
2210111 - Other Office Materials and Consumables	3,250,673
22102 - Utilities	990,000
2210202 - Water	990,000
22105 - Travel and Transport	66,328
2210503 - Fuel and Lubricants - Official Vehicles	16,328
2210510 - Other Night allowances	50,000
22106 - Repairs and Maintenance	110,000
2210602 - Repairs of Residential Buildings	60,000
2210603 - Repairs of Office Buildings	50,000
22107 - Training, Seminar and Conference Cost	110,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402023 - West Gonja Hospital, Damango

Government Function: 70731 - General Hospital Services

Location: 0803100 - West Gonja District

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	110,000
31111 - Residential Buildings	45,000
3111103 - Bungalows/Flats	45,000
31122 - Other machinery and equipment	110,000
3112208 - Computers and Accessories	110,000
085206 - Manpower Skills Development	650,000
22107 - Training, Seminar and Conference Cost	650,000
2210710 - Staff Development	650,000
Unspecified Policy	1,220,782
02902 - Health Service Delivery	1,220,782
02902005 - Primary and Secondary Health Services	1,220,782
Unspecified Project	1,220,782
Unspecified Operations	1,220,782
2111001 - Established Post	1,220,782



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402024 - St. Josephs Hospital, Jirapa

Government Function: 70731 - General Hospital Services

Location: 1006100 - Jirapa District

0290402024 - St. Josephs Hospital, Jirapa	9,299,762
11001 - Central GoG & CF	3,743,818
Unspecified Policy	3,743,818
02902 - Health Service Delivery	3,743,818
02902005 - Primary and Secondary Health Services	3,743,818
Unspecified Project	3,743,818
Unspecified Operations	3,743,818
2111001 - Established Post	2,883,909
21112 - Other Allowances	859,909
2111203 - Car Maintenance Allowance	45,000
2111234 - Fuel Allowance	29,109
2111249 - Responsibility Allowance	54,350
2111255 - Market Premium	731,450
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,555,945
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	4,890,708
02902 - Health Service Delivery	4,890,708
02902005 - Primary and Secondary Health Services	4,890,708
Unspecified Project	4,890,708
029008 - Provision of Clinical Services	4,890,708
22101 - Materials and Office Consumables	438,500
2210101 - Printed Material and Stationery	65,000
2210105 - Drugs	60,000
2210112 - Uniform and Protective Clothing	150,000
2210113 - Feeding Cost	65,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402024 - St. Josephs Hospital, Jirapa

Government Function: 70731 - General Hospital Services

Location: 1006100 - Jirapa District

2210116 - Chemicals and Consumables	98,500
22102 - Utilities	1,936,000
2210203 - Telecommunications	1,851,000
2210206 - Armed Guard and Security	85,000
22103 - General Cleaning	99,000
2210301 - Cleaning Materials	99,000
22105 - Travel and Transport	1,535,000
2210502 - Maintenance and Repairs - Official Vehicles	1,465,000
2210505 - Running Cost - Official Vehicles	25,000
2210510 - Other Night allowances	45,000
22106 - Repairs and Maintenance	392,750
2210601 - Roads, Driveways and Grounds	85,000
2210602 - Repairs of Residential Buildings	65,750
2210603 - Repairs of Office Buildings	95,000
2210604 - Maintenance of Furniture and Fixtures	78,750
2210605 - Maintenance of Machinery and Plant	68,250
22107 - Training, Seminar and Conference Cost	237,552
2210708 - Refreshments	57,750
2210709 - Seminars/Conferences/Workshops - Dome	86,802
2210710 - Staff Development	93,000
22111 - Other Charges and Fees	98,406
2211101 - Bank Charges	98,406
31121 - Transport equipment	76,000
3112101 - Motor Vehicle	76,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402024 - St. Josephs Hospital, Jirapa

Government Function: 70731 - General Hospital Services

Location: 1006100 - Jirapa District

31122 - Other machinery and equipment	77,500
3112208 - Computers and Accessories	77,500
Unspecified Policy	665,237
02902 - Health Service Delivery	665,237
02902005 - Primary and Secondary Health Services	665,237
<i>Unspecified Project</i>	665,237
<i>Unspecified Operations</i>	665,237
2111001 - Established Post	665,237



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402025 - St. Theresas Hospital, Nandom

Government Function: 70731 - General Hospital Services

Location: 0905100 - Talensi District

0290402025 - St. Theresas Hospital, Nandom	10,520,569
11001 - Central GoG & CF	4,034,786
Unspecified Policy	4,034,786
02902 - Health Service Delivery	4,034,786
02902005 - Primary and Secondary Health Services	4,034,786
Unspecified Project	4,034,786
Unspecified Operations	4,034,786
2111001 - Established Post	3,238,036
21112 - Other Allowances	796,750
2111255 - Market Premium	796,750
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,485,783
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	5,890,074
02902 - Health Service Delivery	5,890,074
02902005 - Primary and Secondary Health Services	5,890,074
Unspecified Project	5,890,074
029008 - Provision of Clinical Services	5,890,074
22101 - Materials and Office Consumables	4,754,740
2210102 - Office Facilities, Supplies and Accessories	76,000
2210104 - Medical Supplies	3,500
2210105 - Drugs	250,000
2210106 - Oils and Lubricants	1,009,700
2210107 - Electrical Accessories	185,611
2210108 - Construction Material	1,182,849
2210112 - Uniform and Protective Clothing	1,857,503
2210113 - Feeding Cost	115,343
2210116 - Chemicals and Consumables	74,235



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402025 - St. Theresas Hospital, Nandom

Government Function: 70731 - General Hospital Services

Location: 0905100 - Talensi District

22102 - Utilities	373,000
2210201 - Electricity charges	198,000
2210202 - Water	115,000
2210203 - Telecommunications	60,000
22105 - Travel and Transport	500,935
2210502 - Maintenance and Repairs - Official Vehicles	449,435
2210505 - Running Cost - Official Vehicles	50,000
2210513 - Local Hotel Accommodation	1,500
22106 - Repairs and Maintenance	50,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	95,400
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	95,400
22111 - Other Charges and Fees	116,000
2211101 - Bank Charges	116,000
Unspecified Policy	595,709
02902 - Health Service Delivery	595,709
02902005 - Primary and Secondary Health Services	595,709
<i>Unspecified Project</i>	595,709
<i>Unspecified Operations</i>	595,709
2111001 - Established Post	595,709



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402026 - Mary Theresa Hospital, Dodi-Papase

Government Function: 70731 - General Hospital Services

Location: 0414100 - Kadjebe District

0290402026 - Mary Theresa Hospital, Dodi-Papase	6,456,746
11001 - Central GoG & CF	3,120,122
Unspecified Policy	3,120,122
02902 - Health Service Delivery	3,120,122
02902005 - Primary and Secondary Health Services	3,120,122
Unspecified Project	3,120,122
Unspecified Operations	3,120,122
2111001 - Established Post	3,120,122
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,336,624
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	2,595,252
02902 - Health Service Delivery	2,595,252
02902005 - Primary and Secondary Health Services	2,595,252
Unspecified Project	2,595,252
029008 - Provision of Clinical Services	2,595,252
22101 - Materials and Office Consumables	1,261,990
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	117,000
2210105 - Drugs	120,000
2210107 - Electrical Accessories	50,000
2210111 - Other Office Materials and Consumables	47,003
2210112 - Uniform and Protective Clothing	22,620
2210113 - Feeding Cost	847,367
2210116 - Chemicals and Consumables	8,000
22102 - Utilities	637,742
2210201 - Electricity charges	2,800



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402026 - Mary Theresa Hospital, Dodi-Papase

Government Function: 70731 - General Hospital Services

Location: 0414100 - Kadjebe District

2210202 - Water	56,000
2210203 - Telecommunications	8,400
2210204 - Postal Charges	387,208
2210205 - Sanitation Charges	176,400
2210207 - Fire Fighting Accessories	6,934
22103 - General Cleaning	20,160
2210301 - Cleaning Materials	20,160
22105 - Travel and Transport	11,580
2210502 - Maintenance and Repairs - Official Vehicles	240
2210503 - Fuel and Lubricants - Official Vehicles	4,840
2210504 - Car Rental/Leasing	6,500
22106 - Repairs and Maintenance	207,158
2210601 - Roads, Driveways and Grounds	40,000
2210602 - Repairs of Residential Buildings	21,500
2210603 - Repairs of Office Buildings	79,498
2210604 - Maintenance of Furniture and Fixtures	11,760
2210605 - Maintenance of Machinery and Plant	18,400
2210606 - Maintenance of General Equipment	36,000
22107 - Training, Seminar and Conference Cost	143,800
2210709 - Seminars/Conferences/Workshops - Domestic	54,800
2210710 - Staff Development	1,000
2210711 - Public Education and Sensitization	88,000
22109 - Special Services	13,400
2210902 - Official Celebrations	13,400
22111 - Other Charges and Fees	64,800



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402026 - Mary Theresa Hospital, Dodi-Papase

Government Function: 70731 - General Hospital Services

Location: 0414100 - Kadjebi District

2211101 - Bank Charges	21,600
2211103 - Audit Fees	43,200
22113 - Insurance Premium	9,200
2211301 - Insurance of Residential Accommodation	1,200
2211302 - Insurance of Office Accommodation	8,000
27211 - Social assistance benefits in cash	6,834
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	6,834
2821 - Current (Miscellaneous other expense) - General Expenses	16,880
2821008 - Awards and Rewards	10,000
2821010 - Contributions	6,880
31111 - Residential Buildings	1,800
3111103 - Bungalows/Flats	1,800
31112 - Nonresidential buildings	14,760
3111204 - Office Buildings	14,760
31121 - Transport equipment	29,000
3112101 - Motor Vehicle	29,000
31122 - Other machinery and equipment	46,150
3112208 - Computers and Accessories	46,150
31131 - Infrastructure Assets	50,000
3113108 - Furniture and Fittings	50,000
31132 - Intangible Fixed Assets	60,000
3113211 - Computer Software	60,000
Unspecified Policy	741,371
02902 - Health Service Delivery	741,371
02902005 - Primary and Secondary Health Services	741,371



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402026 - Mary Theresa Hospital, Dodi-Papase

Government Function: 70731 - General Hospital Services

Location: 0414100 - Kadjebi District

<i>Unspecified Project</i>	741,371
<i>Unspecified Operations</i>	741,371
2111001 - Established Post	741,371



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402027 - Sacred Heart Hospital, Weme-Abor

Government Function: 70731 - General Hospital Services

Location: 0405100 - Akatsi South District

0290402027 - Sacred Heart Hospital, Weme-Abor	5,422,383
11001 - Central GoG & CF	4,832,630
Unspecified Policy	4,832,630
02902 - Health Service Delivery	4,832,630
02902005 - Primary and Secondary Health	4,832,630
Unspecified Project	4,832,630
Unspecified Operations	4,832,630
2111001 - Establish	4,832,630
12200 - Non Tax Revenue (NTR) Sources Retained - IG	589,753
Unspecified Policy	589,753
02902 - Health Service Delivery	589,753
02902005 - Primary and Secondary Health	589,753
Unspecified Project	589,753
Unspecified Operations	589,753
2111001 - Establish	589,753



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402029 - Anfoega Catholic Hospital, Anfoega

Government Function: 70731 - General Hospital Services

Location: 0410100 - Kpando District

0290402029 - Anfoega Catholic Hospital, Anfoega	9,796,033
11001 - Central GoG & CF	7,355,232
Unspecified Policy	7,355,232
02902 - Health Service Delivery	7,355,232
02902004 - Regional and District Health Services	7,355,232
Unspecified Project	7,355,232
Unspecified Operations	7,355,232
21112 - Other Allowances	7,355,232
2111223 - Basic PE Related Allowances	7,355,232
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,440,801
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	2,440,801
02902 - Health Service Delivery	2,440,801
02902005 - Primary and Secondary Health Services	2,440,801
Unspecified Project	2,440,801
029003 - Health Infrastructure	17,000
31122 - Other machinery and equipment	17,000
3112204 - Networking and ICT Equipments	5,000
3112208 - Computers and Accessories	12,000
029008 - Provision of Clinical Services	1,454,888
22101 - Materials and Office Consumables	298,850
2210102 - Office Facilities, Supplies and Accessories	167,700
2210104 - Medical Supplies	72,000
2210105 - Drugs	45,660
2210106 - Oils and Lubricants	3,500
2210116 - Chemicals and Consumables	9,990
22102 - Utilities	237,923



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402029 - Anfoega Catholic Hospital, Anfoega

Government Function: 70731 - General Hospital Services

Location: 0410100 - Kpando District

2210201 - Electricity charges	18,831
2210202 - Water	219,092
22106 - Repairs and Maintenance	662,247
2210603 - Repairs of Office Buildings	662,247
22107 - Training, Seminar and Conference Cost	150,016
2210710 - Staff Development	150,016
31112 - Nonresidential buildings	105,852
3111204 - Office Buildings	105,852
<i>029016 - Health Regulation</i>	49,576
22109 - Special Services	49,576
2210909 - Operational Enhancement Expenses	49,576
<i>085101 - Internal management of the organisation</i>	179,851
22101 - Materials and Office Consumables	42,000
2210103 - Refreshment Items	42,000
22106 - Repairs and Maintenance	62,851
2210602 - Repairs of Residential Buildings	16,000
2210604 - Maintenance of Furniture and Fixtures	9,256
2210606 - Maintenance of General Equipment	37,595
22111 - Other Charges and Fees	35,000
2211101 - Bank Charges	35,000
2821 - Current (Miscellaneous other expense) - General Expenses	40,000
2821008 - Awards and Rewards	25,000
2821009 - Donations	15,000
<i>085103 - Procurement of Office supplies and consumables</i>	562,938
22101 - Materials and Office Consumables	562,938
2210101 - Printed Material and Stationery	90,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402029 - Anfoega Catholic Hospital, Anfoega

Government Function: 70731 - General Hospital Services

Location: 0410100 - Kpando District

2210102 - Office Facilities, Supplies and Accessories	1,000
2210107 - Electrical Accessories	27,794
2210113 - Feeding Cost	49,383
2210118 - Sports, Recreational and Cultural Materials	299,270
2210120 - Purchase of Petty Tools/Implements	78,749
2210121 - Clothing and Uniform	16,742
085204 - Recruitment, Placement and Promotions	52,100
22107 - Training, Seminar and Conference Cost	52,100
2210709 - Seminars/Conferences/Workshops - Domestic	52,100
085205 - Personnel and Staff Management	15,000
22107 - Training, Seminar and Conference Cost	15,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
085206 - Manpower Skills Development	74,148
22107 - Training, Seminar and Conference Cost	74,148
2210701 - Training Materials	43,136
2210710 - Staff Development	31,011
085302 - Budget Performance Reporting	5,000
2821 - Current (Miscellaneous other expense) - General Expenses	5,000
2821010 - Contributions	5,000
085401 - Procurement Plan Preparation	10,000
22101 - Materials and Office Consumables	10,000
2210119 - Household Items	10,000
085502 - External Audit Operations	6,800
22111 - Other Charges and Fees	6,800
2211103 - Audit Fees	6,800
085903 - Preparation of Financial Reports	13,500



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402029 - Anfoega Catholic Hospital, Anfoega

Government Function: 70731 - General Hospital Services

Location: 0410100 - Kpando District

22107 - Training, Seminar and Conference Cost	13,500
2210701 - Training Materials	13,500



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402030 - Margaret Marquart Cath. Hosp, Kpando

Government Function: 70731 - General Hospital Services

Location: 0410100 - Kpando District

0290402030 - Margaret Marquart Cath. Hosp, Kpando	11,924,270
11001 - Central GoG & CF	4,896,043
Unspecified Policy	4,896,043
02902 - Health Service Delivery	4,896,043
02902005 - Primary and Secondary Health Services	4,896,043
Unspecified Project	4,896,043
Unspecified Operations	4,896,043
2111001 - Established Post	4,896,043
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,028,226
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	5,617,365
02902 - Health Service Delivery	5,617,365
02902005 - Primary and Secondary Health Services	5,617,365
Unspecified Project	5,617,365
029008 - Provision of Clinical Services	5,617,365
22101 - Materials and Office Consumables	74,854
2210101 - Printed Material and Stationery	15,000
2210104 - Medical Supplies	48,254
2210105 - Drugs	8,600
2210108 - Construction Material	3,000
22102 - Utilities	202,219
2210201 - Electricity charges	10,000
2210205 - Sanitation Charges	192,219
22105 - Travel and Transport	812,041
2210503 - Fuel and Lubricants - Official Vehicle	812,041



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402030 - Margaret Marquart Cath. Hosp, Kpando

Government Function: 70731 - General Hospital Services

Location: 0410100 - Kpando District

22106 - Repairs and Maintenance	2,936,451
2210605 - Maintenance of Machinery and Plan	2,936,451
22107 - Training, Seminar and Conference Cost	941,454
2210710 - Staff Development	941,454
31121 - Transport equipment	382,965
3112101 - Motor Vehicle	382,965
31122 - Other machinery and equipment	267,380
3112204 - Networking and ICT Equipments	83,200
3112208 - Computers and Accessories	184,180
Unspecified Policy	1,410,862
02902 - Health Service Delivery	1,410,862
02902005 - Primary and Secondary Health Services	1,410,862
<i>Unspecified Project</i>	1,410,862
<i>Unspecified Operations</i>	1,410,862
2111001 - Established Post	1,410,862



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402031 - St. Josephs Hospital, Nkwanta

Government Function: 70731 - General Hospital Services

Location: 0518200 - Kwahu West Municipal

0290402031 - St. Josephs Hospital, Nkwanta	13,524,269
11001 - Central GoG & CF	9,789,000
Unspecified Policy	9,789,000
02902 - Health Service Delivery	9,789,000
02902004 - Regional and District Health Services	9,789,000
Unspecified Project	9,789,000
Unspecified Operations	9,789,000
21112 - Other Allowances	9,789,000
2111223 - Basic PE Related Allowances	9,789,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,735,269
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,735,269
02902 - Health Service Delivery	3,735,269
02902005 - Primary and Secondary Health Services	3,735,269
Unspecified Project	3,735,269
029008 - Provision of Clinical Services	3,735,269
22101 - Materials and Office Consumables	750,735
2210104 - Medical Supplies	111,584
2210105 - Drugs	359,151
2210111 - Other Office Materials and Consumables	280,000
22102 - Utilities	394,338
2210201 - Electricity charges	394,338
22105 - Travel and Transport	231,541
2210502 - Maintenance and Repairs - Official Vehic	231,541
22106 - Repairs and Maintenance	817,203



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402031 - St. Josephs Hospital, Nkwanta

Government Function: 70731 - General Hospital Services

Location: 0518200 - Kwahu West Municipal

2210603 - Repairs of Office Buildings	817,203
22107 - Training, Seminar and Conference Cost	1,245,852
2210710 - Staff Development	1,245,852
22111 - Other Charges and Fees	198,000
2211101 - Bank Charges	150,000
2211103 - Audit Fees	48,000
31112 - Nonresidential buildings	45,000
3111255 - WIP - Office Buildings	45,000
31121 - Transport equipment	52,600
3112101 - Motor Vehicle	52,600



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402032 - Catholic Hospital, Battor

Government Function: 70731 - General Hospital Services

Location: 0406100 - Central Tongu District

0290402032 - Catholic Hospital, Battor	14,429,661
11001 - Central GoG & CF	6,976,387
Unspecified Policy	6,976,387
02902 - Health Service Delivery	6,976,387
02902005 - Primary and Secondary Health Services	6,976,387
Unspecified Project	6,976,387
Unspecified Operations	6,976,387
2111001 - Established Post	6,976,387
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,453,274
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	5,221,144
02902 - Health Service Delivery	5,221,144
02902005 - Primary and Secondary Health Services	5,221,144
Unspecified Project	5,221,144
029008 - Provision of Clinical Services	5,221,144
22107 - Training, Seminar and Conference Cost	5,133,936
2210701 - Training Materials	5,133,936
27211 - Social assistance benefits in cash	20,000
2721102 - Refund for Medical Expenses (Paupers/Disease Categor	20,000
27311 - Employer social benefits in cash	30,000
2731102 - Staff Welfare Expenses	20,000
2731103 - Refund of Medical Expenses	10,000
31112 - Nonresidential buildings	17,208
3111204 - Office Buildings	17,208
31122 - Other machinery and equipment	20,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402032 - Catholic Hospital, Battor

Government Function: 70731 - General Hospital Services

Location: 0406100 - Central Tongu District

3112208 - Computers and Accessories	20,000
Unspecified Policy	2,232,130
02902 - Health Service Delivery	2,232,130
02902005 - Primary and Secondary Health Services	2,232,130
<i>Unspecified Project</i>	2,232,130
<i>Unspecified Operations</i>	2,232,130
2111001 - Established Post	2,232,130



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402033 - Comboni Hospital, Sogakope

Government Function: 70731 - General Hospital Services

Location: 0401100 - South Tongu District

0290402033 - Comboni Hospital, Sogakope	10,568,848
11001 - Central GoG & CF	5,326,289
Unspecified Policy	5,326,289
02902 - Health Service Delivery	5,326,289
02902005 - Primary and Secondary Health Services	5,326,289
Unspecified Project	5,326,289
Unspecified Operations	5,326,289
2111001 - Established Post	5,326,289
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,242,559
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	4,481,485
02902 - Health Service Delivery	4,481,485
02902005 - Primary and Secondary Health Services	4,481,485
Unspecified Project	4,481,485
029008 - Provision of Clinical Services	4,481,485
22105 - Travel and Transport	3,972,717
2210508 - Running Cost of Fighting Vehicles	3,972,717
2821 - Current (Miscellaneous other expense) - General Expenses	179,000
2821007 - Court Expenses	65,000
2821009 - Donations	79,000
2821010 - Contributions	35,000
31112 - Nonresidential buildings	29,000
3111204 - Office Buildings	29,000
31121 - Transport equipment	15,000
3112101 - Motor Vehicle	15,000
31122 - Other machinery and equipment	45,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402033 - Comboni Hospital, Sogakope

Government Function: 70731 - General Hospital Services

Location: 0401100 - South Tongu District

3112206 - Plant and Machinery	15,000
3112208 - Computers and Accessories	5,000
3112211 - Office Equipment	25,000
31131 - Infrastructure Assets	90,768
3113108 - Furniture and Fittings	90,768
31132 - Intangible Fixed Assets	150,000
3113211 - Computer Software	150,000
Unspecified Policy	761,073
02902 - Health Service Delivery	761,073
02902005 - Primary and Secondary Health Services	761,073
<i>Unspecified Project</i>	761,073
<i>Unspecified Operations</i>	761,073
2111001 - Established Post	761,073



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402034 - St. Martin de Porres Hospital, Eikwe

Government Function: 70731 - General Hospital Services

Location: 0102100 - Ellembele District

0290402034 - St. Martin de Porres Hospital, Eikwe	11,729,257
11001 - Central GoG & CF	5,168,152
Unspecified Policy	5,168,152
02902 - Health Service Delivery	5,168,152
02902005 - Primary and Secondary Health Services	5,168,152
Unspecified Project	5,168,152
Unspecified Operations	5,168,152
2111001 - Established Post	4,742,621
21112 - Other Allowances	425,531
2111255 - Market Premium	425,531
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,561,105
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	4,794,745
02902 - Health Service Delivery	4,794,745
02902005 - Primary and Secondary Health Services	4,794,745
Unspecified Project	4,794,745
029008 - Provision of Clinical Services	4,694,745
22101 - Materials and Office Consumables	762,000
2210101 - Printed Material and Stationery	170,000
2210102 - Office Facilities, Supplies and Accessori	200,000
2210103 - Refreshment Items	100,000
2210104 - Medical Supplies	60,000
2210105 - Drugs	72,000
2210106 - Oils and Lubricants	35,000
2210108 - Construction Material	65,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402034 - St. Martin de Porres Hospital, Eikwe

Government Function: 70731 - General Hospital Services

Location: 0102100 - Ellembele District

2210121 - Clothing and Uniform	60,000
22102 - Utilities	3,400,000
2210201 - Electricity charges	1,300,000
2210203 - Telecommunications	2,000,000
2210205 - Sanitation Charges	90,000
2210206 - Armed Guard and Security	10,000
22105 - Travel and Transport	80,000
2210509 - Other Travel and Transportation	80,000
22106 - Repairs and Maintenance	111,500
2210603 - Repairs of Office Buildings	80,000
2210604 - Maintenance of Furniture and Fixtures	6,500
2210606 - Maintenance of General Equipment	9,000
2210622 - Maintenance of Computer Software	16,000
22107 - Training, Seminar and Conference Cost	40,000
2210710 - Staff Development	40,000
22111 - Other Charges and Fees	170,000
2211101 - Bank Charges	50,000
2211103 - Audit Fees	10,000
2211108 - Arrangement Fee on Loans	110,000
22113 - Insurance Premium	99,245
2211301 - Insurance of Residential Accommodati	20,000
2211304 - Insurance of Vehicles	79,245
31112 - Nonresidential buildings	32,000
3111202 - Clinics	12,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402034 - St. Martin de Porres Hospital, Eikwe

Government Function: 70731 - General Hospital Services

Location: 0102100 - Ellembele District

3111204 - Office Buildings	20,000
086701 - Gender Related Activities	100,000
22103 - General Cleaning	100,000
2210301 - Cleaning Materials	100,000
Unspecified Policy	1,766,360
02902 - Health Service Delivery	1,766,360
02902005 - Primary and Secondary Health Services	1,766,360
<i>Unspecified Project</i>	1,766,360
<i>Unspecified Operations</i>	1,766,360
2111001 - Established Post	1,766,360



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402035 - St. John of God Hospital, Sefwi-Asafo

Government Function: 70731 - General Hospital Services

Location: 0114100 - Sefwi Wiawso District

0290402035 - St. John of God Hospital, Sefwi-Asafo	18,767,636
11001 - Central GoG & CF	11,561,292
Unspecified Policy	11,561,292
02902 - Health Service Delivery	11,561,292
02902005 - Primary and Secondary Health Services	11,561,292
Unspecified Project	11,561,292
Unspecified Operations	11,561,292
2111001 - Established Post	4,343,176
21112 - Other Allowances	7,218,116
2111234 - Fuel Allowance	504,000
2111236 - Housing Subsidy/Allowance	288,378
2111255 - Market Premium	6,195,035
2111257 - Compensatory Allowance	230,702
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,206,344
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	6,547,365
02902 - Health Service Delivery	6,547,365
02902005 - Primary and Secondary Health Services	6,547,365
Unspecified Project	6,547,365
029008 - Provision of Clinical Services	6,547,365
22101 - Materials and Office Consumables	2,459,000
2210101 - Printed Material and Stationery	20,000
2210104 - Medical Supplies	30,000
2210105 - Drugs	700,000
2210111 - Other Office Materials and Consumables	1,659,000
2210121 - Clothing and Uniform	50,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402035 - St. John of God Hospital, Sefwi-Asafo

Government Function: 70731 - General Hospital Services

Location: 0114100 - Sefwi Wiawso District

22102 - Utilities	3,186,323
2210201 - Electricity charges	157,058
2210202 - Water	467,915
2210203 - Telecommunications	2,190,528
2210204 - Postal Charges	162,822
2210205 - Sanitation Charges	8,000
2210207 - Fire Fighting Accessories	200,000
22103 - General Cleaning	3,500
2210301 - Cleaning Materials	3,500
22105 - Travel and Transport	300,923
2210502 - Maintenance and Repairs - Official Vehicles	15,600
2210503 - Fuel and Lubricants - Official Vehicles	723
2210505 - Running Cost - Official Vehicles	9,600
2210506 - Freight and Handling Charges	3,200
2210511 - Local travel cost	5,000
2210515 - Foreign Travel Cost and Expenses	92,313
2210516 - Toll Charges and Tickets	174,486
22106 - Repairs and Maintenance	222,018
2210602 - Repairs of Residential Buildings	15,000
2210603 - Repairs of Office Buildings	35,000
2210604 - Maintenance of Furniture and Fixtures	155,518
2210605 - Maintenance of Machinery and Plant	15,000
2210606 - Maintenance of General Equipment	1,500
22107 - Training, Seminar and Conference Cost	136,725
2210701 - Training Materials	75,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402035 - St. John of God Hospital, Sefwi-Asafo

Government Function: 70731 - General Hospital Services

Location: 0114100 - Sefwi Wiawso District

2210708 - Refreshments	43,945
2210709 - Seminars/Conferences/Workshops - Domestic	17,781
22111 - Other Charges and Fees	119,815
2211101 - Bank Charges	39,760
2211103 - Audit Fees	80,055
27311 - Employer social benefits in cash	1,000
2731102 - Staff Welfare Expenses	1,000
2821 - Current (Miscellaneous other expense) - General Expenses	101,070
2821008 - Awards and Rewards	15,070
2821010 - Contributions	86,000
31111 - Residential Buildings	16,991
3111103 - Bungalows/Flats	16,991
Unspecified Policy	658,979
02902 - Health Service Delivery	658,979
02902005 - Primary and Secondary Health Services	658,979
<i>Unspecified Project</i>	658,979
<i>Unspecified Operations</i>	658,979
2111001 - Established Post	658,979



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402036 - Fr. Thomas Alan Rooney Memo. Hosp., Asankragwa

Government Function: 70731 - General Hospital Services

Location: 0111100 - Wassa Amenfi West District

0290402036 - Fr. Thomas Alan Rooney Memo. Hosp., Asankragwa	11,130,158
11001 - Central GoG & CF	5,947,936
Unspecified Policy	5,947,936
02902 - Health Service Delivery	5,947,936
02902005 - Primary and Secondary Health Services	5,947,936
Unspecified Project	5,947,936
Unspecified Operations	5,947,936
2111001 - Established Post	4,584,999
21112 - Other Allowances	1,362,938
2111234 - Fuel Allowance	22,054
2111236 - Housing Subsidy/Allowance	18,984
2111255 - Market Premium	1,306,079
2111257 - Compensatory Allowance	15,821
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,182,222
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	4,381,385
02902 - Health Service Delivery	4,381,385
02902005 - Primary and Secondary Health Services	4,381,385
Unspecified Project	4,381,385
029005 - Logistics, Stores and Drug Management	450,000
22101 - Materials and Office Consumables	450,000
2210116 - Chemicals and Consumables	450,000
029006 - Health Commodities	100,037
22105 - Travel and Transport	100,037
2210509 - Other Travel and Transportation	100,037



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402036 - Fr. Thomas Alan Rooney Memo. Hosp., Asankragwa

Government Function: 70731 - General Hospital Services

Location: 0111100 - Wassa Amenfi West District

029008 - Provision of Clinical Services	3,681,290
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	10,000
2210105 - Drugs	15,000
22102 - Utilities	21,500
2210201 - Electricity charges	9,500
2210203 - Telecommunications	12,000
22105 - Travel and Transport	98,000
2210503 - Fuel and Lubricants - Official Vehicles	98,000
22106 - Repairs and Maintenance	2,636,437
2210603 - Repairs of Office Buildings	485,600
2210605 - Maintenance of Machinery and Plant	150,058
2210606 - Maintenance of General Equipment	2,000,779
22107 - Training, Seminar and Conference Cost	200,080
2210709 - Seminars/Conferences/Workshops - Dome	200,080
22109 - Special Services	50,019
2210902 - Official Celebrations	50,019
31112 - Nonresidential buildings	150,058
3111201 - Hospitals	150,058
31121 - Transport equipment	200,078
3112101 - Motor Vehicle	200,078
31122 - Other machinery and equipment	200,078
3112208 - Computers and Accessories	200,078
31131 - Infrastructure Assets	100,039



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402036 - Fr. Thomas Alan Rooney Memo. Hosp., Asankragwa

Government Function: 70731 - General Hospital Services

Location: 0111100 - Wassa Amenfi West District

3113108 - Furniture and Fittings	100,039
086302 - Acquisition of Immovable and Movable Assets	150,058
31111 - Residential Buildings	150,058
3111103 - Bungalows/Flats	150,058
Unspecified Policy	800,837
02902 - Health Service Delivery	800,837
02902005 - Primary and Secondary Health Services	800,837
<i>Unspecified Project</i>	800,837
<i>Unspecified Operations</i>	800,837
2111001 - Established Post	800,837



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402037 - Global Evangelical Mission Hospital, Apromase

Government Function: 70731 - General Hospital Services

Location: 0110100 - Wassa Amenfi East District

0290402037 - Global Evangelical Mission Hospital, Apromase	6,123,350
11001 - Central GoG & CF	3,346,803
Unspecified Policy	3,346,803
02902 - Health Service Delivery	3,346,803
02902005 - Primary and Secondary Health Services	3,346,803
Unspecified Project	3,346,803
Unspecified Operations	3,346,803
2111001 - Established Post	3,346,803
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,776,547
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	2,776,547
02902 - Health Service Delivery	2,776,547
02902005 - Primary and Secondary Health Services	2,776,547
Unspecified Project	2,776,547
029008 - Provision of Clinical Services	2,588,897
22101 - Materials and Office Consumables	120,000
2210105 - Drugs	120,000
22102 - Utilities	500,195
2210202 - Water	500,195
22103 - General Cleaning	150,058
2210301 - Cleaning Materials	150,058
22105 - Travel and Transport	430,000
2210511 - Local travel cost	430,000
22106 - Repairs and Maintenance	1,050,409
2210603 - Repairs of Office Buildings	150,058



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402037 - Global Evangelical Mission Hospital, Apromase

Government Function: 70731 - General Hospital Services

Location: 0110100 - Wassa Amenfi East District

2210604 - Maintenance of Furniture and Fixtures	900,351
22108 - Consultancy Expenses	163,105
2210801 - Local Consultants Fees	163,105
22109 - Special Services	120,750
2210909 - Operational Enhancement Expenses	120,750
22111 - Other Charges and Fees	19,380
2211101 - Bank Charges	19,380
27211 - Social assistance benefits in cash	35,000
2721102 - Refund for Medical Expenses (Paupers/Disease Categor	35,000
<i>029015 - Disposal Of medical waste</i>	<i>34,000</i>
22113 - Insurance Premium	34,000
2211303 - Insurance of Property, Plant and Equipment	34,000
<i>085401 - Procurement Plan Preparation</i>	<i>85,000</i>
22106 - Repairs and Maintenance	85,000
2210606 - Maintenance of General Equipment	85,000
<i>086101 - Software Acquisition and Development</i>	<i>68,650</i>
22106 - Repairs and Maintenance	68,650
2210606 - Maintenance of General Equipment	68,650



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402038 - Lighthouse Mission

Government Function: 70731 - General Hospital Services

Location: 0304304 - Osu Klotey

0290402038 - Lighthouse Mission	18,113
11001 - Central GoG & CF	18,113
Unspecified Policy	18,113
02902 - Health Service Delivery	18,113
02902005 - Primary and Secondary Health	18,113
Unspecified Project	18,113
Unspecified Operations	18,113
2111001 - Establish	18,113



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402039 - Manna Mission Hosp, Teshie-Nungua

Government Function: 70731 - General Hospital Services

Location: 0306200 - Ledzokuku Municipal

0290402039 - Manna Mission Hosp, Teshie-Nungua	4,888,966
11001 - Central GoG & CF	96,498
Unspecified Policy	96,498
02902 - Health Service Delivery	96,498
02902005 - Primary and Secondary Health Services	96,498
Unspecified Project	96,498
Unspecified Operations	96,498
2111001 - Established Post	96,498
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,792,468
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	4,792,468
02902 - Health Service Delivery	4,792,468
02902005 - Primary and Secondary Health Services	4,792,468
Unspecified Project	4,792,468
029008 - Provision of Clinical Services	4,792,468
22101 - Materials and Office Consumables	123,218
2210101 - Printed Material and Stationery	65,235
2210104 - Medical Supplies	1,440
2210105 - Drugs	56,543
22102 - Utilities	12,000
2210201 - Electricity charges	12,000
22103 - General Cleaning	65,000
2210301 - Cleaning Materials	65,000
22105 - Travel and Transport	28,250
2210511 - Local travel cost	28,250
22106 - Repairs and Maintenance	1,430,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402039 - Manna Mission Hosp, Teshie-Nungua

Government Function: 70731 - General Hospital Services

Location: 0306200 - Ledzokuku Municipal

2210603 - Repairs of Office Buildings	10,000
2210606 - Maintenance of General Equipment	160,000
2210616 - Maintenance of Public Sanitary Facilities	1,260,000
22107 - Training, Seminar and Conference Cost	1,966,062
2210709 - Seminars/Conferences/Workshops - Domestic	1,966,062
22109 - Special Services	698,938
2210908 - Property Valuation Expenses	698,938
22111 - Other Charges and Fees	139,000
2211101 - Bank Charges	15,000
2211103 - Audit Fees	124,000
2821 - Current (Miscellaneous other expense) - General Expenses	120,000
2821002 - Professional fees	120,000
31112 - Nonresidential buildings	210,000
3111251 - WIP - Hospitals	210,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402040 - Methodist Faith Healing Hospital, Ankaase

Government Function: 70731 - General Hospital Services

Location: 0620100 - Mampong District

0290402040 - Methodist Faith Healing Hospital, Ankaase	10,370,234
11001 - Central GoG & CF	7,328,012
Unspecified Policy	7,328,012
02902 - Health Service Delivery	7,328,012
02902005 - Primary and Secondary Health Services	7,328,012
Unspecified Project	7,328,012
Unspecified Operations	7,328,012
2111001 - Established Post	7,328,012
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,042,222
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	2,758,406
02902 - Health Service Delivery	2,758,406
02902005 - Primary and Secondary Health Services	2,758,406
Unspecified Project	2,758,406
029008 - Provision of Clinical Services	2,758,406
22101 - Materials and Office Consumables	194,000
2210101 - Printed Material and Stationery	116,000
2210104 - Medical Supplies	60,000
2210105 - Drugs	18,000
22102 - Utilities	532,000
2210201 - Electricity charges	12,000
2210202 - Water	20,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	480,000
22105 - Travel and Transport	1,941,906



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402040 - Methodist Faith Healing Hospital, Ankaase

Government Function: 70731 - General Hospital Services

Location: 0620100 - Mampong District

2210502 - Maintenance and Repairs - Official Vehic	1,000
2210503 - Fuel and Lubricants - Official Vehicles	884,800
2210505 - Running Cost - Official Vehicles	1,045,106
2210513 - Local Hotel Accommodation	11,000
22106 - Repairs and Maintenance	23,600
2210602 - Repairs of Residential Buildings	10,500
2210604 - Maintenance of Furniture and Fixtures	1,000
2210605 - Maintenance of Machinery and Plant	600
2210606 - Maintenance of General Equipment	11,500
22107 - Training, Seminar and Conference Cost	20,600
2210701 - Training Materials	11,600
2210705 - Hotel Accommodation	2,000
2210708 - Refreshments	7,000
22111 - Other Charges and Fees	5,800
2211101 - Bank Charges	1,000
2211103 - Audit Fees	4,800
31111 - Residential Buildings	13,000
3111153 - WIP - Bungalows/Flat	13,000
31112 - Nonresidential buildings	11,500
3111251 - WIP - Hospitals	11,500
31121 - Transport equipment	1,000
3112101 - Motor Vehicle	1,000
31122 - Other machinery and equipment	15,000
3112206 - Plant and Machinery	2,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402040 - Methodist Faith Healing Hospital, Ankaase

Government Function: 70731 - General Hospital Services

Location: 0620100 - Mampong District

3112208 - Computers and Accessories	4,000
3112212 - Air Condition	9,000
Unspecified Policy	283,816
02902 - Health Service Delivery	283,816
02902005 - Primary and Secondary Health Services	283,816
<i>Unspecified Project</i>	283,816
<i>Unspecified Operations</i>	283,816
2111001 - Established Post	283,816



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402041 - Methodist Hospital, Wenchi

Government Function: 70731 - General Hospital Services

Location: 0714200 - Wenchi Municipal

0290402041 - Methodist Hospital, Wenchi	21,837,446
11001 - Central GoG & CF	10,415,440
Unspecified Policy	10,415,440
02902 - Health Service Delivery	10,415,440
02902005 - Primary and Secondary Health Services	10,415,440
Unspecified Project	10,415,440
Unspecified Operations	10,415,440
2111001 - Established Post	8,150,401
21112 - Other Allowances	2,265,040
2111234 - Fuel Allowance	82,289
2111236 - Housing Subsidy/Allowance	66,737
2111247 - Utility Allowance	2,760
2111255 - Market Premium	2,060,040
2111257 - Compensatory Allowance	53,214
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	11,422,006
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	11,098,976
02902 - Health Service Delivery	11,098,976
02902005 - Primary and Secondary Health Services	11,098,976
Unspecified Project	11,098,976
029008 - Provision of Clinical Services	6,283,976
22101 - Materials and Office Consumables	940,976
2210103 - Refreshment Items	700
2210104 - Medical Supplies	4,000
2210105 - Drugs	194,139



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402041 - Methodist Hospital, Wenchi

Government Function: 70731 - General Hospital Services

Location: 0714200 - Wenchi Municipal

2210107 - Electrical Accessories	742,137
22105 - Travel and Transport	760,000
2210503 - Fuel and Lubricants - Official Vehicle	60,000
2210509 - Other Travel and Transportation	700,000
22107 - Training, Seminar and Conference Cost	10,000
2210711 - Public Education and Sensitization	10,000
31111 - Residential Buildings	8,000
3111153 - WIP - Bungalows/Flat	8,000
31121 - Transport equipment	65,000
3112101 - Motor Vehicle	65,000
31131 - Infrastructure Assets	4,500,000
3113108 - Furniture and Fittings	4,500,000
<i>085101 - Internal management of the organisation</i>	<i>3,175,000</i>
22101 - Materials and Office Consumables	3,000,000
2210103 - Refreshment Items	3,000,000
22102 - Utilities	175,000
2210201 - Electricity charges	25,000
2210202 - Water	150,000
<i>085502 - External Audit Operations</i>	<i>1,500,000</i>
22108 - Consultancy Expenses	1,500,000
2210801 - Local Consultants Fees	1,500,000
<i>086102 - Computer hardwares and accessories</i>	<i>140,000</i>
31122 - Other machinery and equipment	140,000
3112208 - Computers and Accessories	140,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402041 - Methodist Hospital, Wenchi

Government Function: 70731 - General Hospital Services

Location: 0714200 - Wenchi Municipal

Unspecified Policy	323,030
02902 - Health Service Delivery	323,030
02902005 - Primary and Secondary Health Services	323,030
Unspecified Project	323,030
Unspecified Operations	323,030
2111001 - Established Post	323,030



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402042 - Presbyterian Hospital, Agogo, Ashanti-Akim

Government Function: 70731 - General Hospital Services

Location: 0609100 - Juaso District

0290402042 - Presbyterian Hospital, Agogo, Ashanti-Akim	19,427,360
11001 - Central GoG & CF	12,590,820
Unspecified Policy	12,590,820
02902 - Health Service Delivery	12,590,820
02902005 - Primary and Secondary Health Services	12,590,820
Unspecified Project	12,590,820
Unspecified Operations	12,590,820
2111001 - Established Post	12,590,820
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,836,540
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	5,993,073
02902 - Health Service Delivery	5,993,073
02902005 - Primary and Secondary Health Services	5,993,073
Unspecified Project	5,993,073
029006 - Health Commodities	594,756
22101 - Materials and Office Consumables	594,756
2210104 - Medical Supplies	500,000
2210105 - Drugs	94,756
029008 - Provision of Clinical Services	4,111,848
22106 - Repairs and Maintenance	1,623,762
2210605 - Maintenance of Machinery and Plant	1,623,762
31111 - Residential Buildings	303,547
3111103 - Bungalows/Flats	303,547
31113 - Other structures	90,500
3111303 - Toilets	90,500



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402042 - Presbyterian Hospital, Agogo, Ashanti-Akim

Government Function: 70731 - General Hospital Services

Location: 0609100 - Juaso District

31121 - Transport equipment	628,087
3112101 - Motor Vehicle	628,087
31122 - Other machinery and equipment	1,465,951
3112208 - Computers and Accessories	1,465,951
<i>085101 - Internal management of the organisation</i>	<i>931,016</i>
22101 - Materials and Office Consumables	531,016
2210102 - Office Facilities, Supplies and Accessori	108,616
2210106 - Oils and Lubricants	422,400
22106 - Repairs and Maintenance	400,000
2210603 - Repairs of Office Buildings	400,000
<i>085206 - Manpower Skills Development</i>	<i>355,453</i>
22107 - Training, Seminar and Conference Cost	355,453
2210710 - Staff Development	355,453
Unspecified Policy	843,467
02902 - Health Service Delivery	843,467
02902005 - Primary and Secondary Health Services	843,467
<i>Unspecified Project</i>	843,467
<i>Unspecified Operations</i>	843,467
2111001 - Established Post	843,467



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402043 - Presbyterian Hospital, Dormaa-Ahenkro

Government Function: 70731 - General Hospital Services

Location: 0704200 - Dormaa Central Municipal

0290402043 - Presbyterian Hospital, Dormaa-Ahenkro	27,070,868
11001 - Central GoG & CF	15,845,426
Unspecified Policy	15,845,426
02902 - Health Service Delivery	15,845,426
02902005 - Primary and Secondary Health Services	15,845,426
Unspecified Project	15,845,426
Unspecified Operations	15,845,426
2111001 - Established Post	12,595,482
21112 - Other Allowances	3,249,944
2111255 - Market Premium	3,249,944
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	11,225,442
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	10,203,617
02902 - Health Service Delivery	10,203,617
02902005 - Primary and Secondary Health Services	10,203,617
Unspecified Project	10,203,617
029008 - Provision of Clinical Services	645,757
22101 - Materials and Office Consumables	645,757
2210104 - Medical Supplies	210,757
2210105 - Drugs	435,000
085101 - Internal management of the organisation	9,557,861
22101 - Materials and Office Consumables	132,032
2210106 - Oils and Lubricants	132,032
22102 - Utilities	2,288,556
2210201 - Electricity charges	2,288,556



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402043 - Presbyterian Hospital, Dormaa-Ahenkro

Government Function: 70731 - General Hospital Services

Location: 0704200 - Dormaa Central Municipal

22106 - Repairs and Maintenance	4,577,112
2210603 - Repairs of Office Buildings	4,401,070
2210605 - Maintenance of Machinery and Plant	176,042
22107 - Training, Seminar and Conference Cost	660,160
2210709 - Seminars/Conferences/Workshops - Domes	440,107
2210710 - Staff Development	220,053
27311 - Employer social benefits in cash	1,900,000
2731101 - Workman compensation	1,900,000
Unspecified Policy	1,021,825
02902 - Health Service Delivery	1,021,825
02902005 - Primary and Secondary Health Services	1,021,825
<i>Unspecified Project</i>	1,021,825
<i>Unspecified Operations</i>	1,021,825
2111001 - Established Post	1,021,825



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402044 - Presbyterian Hospital, Donkorkrom

Government Function: 70731 - General Hospital Services

Location: 0521100 - Kwahu Afram Plains North District

0290402044 - Presbyterian Hospital, Donkorkrom	8,344,036
11001 - Central GoG & CF	4,060,612
Unspecified Policy	4,060,612
02902 - Health Service Delivery	4,060,612
02902005 - Primary and Secondary Health Services	4,060,612
Unspecified Project	4,060,612
Unspecified Operations	4,060,612
2111001 - Established Post	4,060,612
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,283,423
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to	3,325,000
02902 - Health Service Delivery	3,325,000
02902005 - Primary and Secondary Health Services	3,325,000
Unspecified Project	3,325,000
029008 - Provision of Clinical Services	3,325,000
22101 - Materials and Office Consumables	3,180,000
2210101 - Printed Material and Stationery	3,000,000
2210104 - Medical Supplies	50,000
2210105 - Drugs	50,000
2210106 - Oils and Lubricants	80,000
22105 - Travel and Transport	45,000
2210505 - Running Cost - Official Vehicles	45,000
22106 - Repairs and Maintenance	100,000
2210606 - Maintenance of General Equip	100,000
Unspecified Policy	958,423
02902 - Health Service Delivery	958,423



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402044 - Presbyterian Hospital, Donkorkrom

Government Function: 70731 - General Hospital Services

Location: 0521100 - Kwahu Afram Plains North District

02902005 - Primary and Secondary Health Services	958,423
<i>Unspecified Project</i>	958,423
<i>Unspecified Operations</i>	958,423
2111001 - Established Post	958,423



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402045 - Presbyterian Hospital, Bawku

Government Function: 70731 - General Hospital Services

Location: 0909200 - Bawku Municipal

0290402045 - Presbyterian Hospital, Bawku	11,437,287
11001 - Central GoG & CF	3,170,887
Unspecified Policy	3,170,887
02902 - Health Service Delivery	3,170,887
02902005 - Primary and Secondary Health Services	3,170,887
Unspecified Project	3,170,887
Unspecified Operations	3,170,887
2111001 - Established Post	163,382
21112 - Other Allowances	3,007,505
2111234 - Fuel Allowance	41,308
2111236 - Housing Subsidy/Allowance	48,699
2111249 - Responsibility Allowance	40,883
2111255 - Market Premium	2,876,616
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	8,266,400
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	8,266,400
02902 - Health Service Delivery	8,266,400
02902005 - Primary and Secondary Health Services	8,266,400
Unspecified Project	8,266,400
029008 - Provision of Clinical Services	8,266,400
22101 - Materials and Office Consumables	1,959,500
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	700,000
2210104 - Medical Supplies	122,500
2210105 - Drugs	312,000
2210107 - Electrical Accessories	510,000
2210109 - Spare Parts	66,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402045 - Presbyterian Hospital, Bawku

Government Function: 70731 - General Hospital Services

Location: 0909200 - Bawku Municipal

2210111 - Other Office Materials and Consumables	29,000
2210112 - Uniform and Protective Clothing	170,000
22102 - Utilities	4,330,400
2210201 - Electricity charges	91,200
2210202 - Water	32,600
2210203 - Telecommunications	1,079,600
2210205 - Sanitation Charges	1,800,000
2210206 - Armed Guard and Security	37,000
2210207 - Fire Fighting Accessories	125,000
2210208 - Gas and Heating	1,165,000
22103 - General Cleaning	550,000
2210301 - Cleaning Materials	550,000
22105 - Travel and Transport	174,000
2210503 - Fuel and Lubricants - Official Vehicles	56,000
2210505 - Running Cost - Official Vehicles	28,000
2210506 - Freight and Handling Charges	32,000
2210509 - Other Travel and Transportation	40,000
2210510 - Other Night allowances	18,000
22106 - Repairs and Maintenance	257,400
2210603 - Repairs of Office Buildings	15,000
2210604 - Maintenance of Furniture and Fixtures	42,000
2210605 - Maintenance of Machinery and Plant	40,400
2210622 - Maintenance of Computer Software	160,000
22107 - Training, Seminar and Conference Cost	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
2210710 - Staff Development	20,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402045 - Presbyterian Hospital, Bawku

Government Function: 70731 - General Hospital Services

Location: 0909200 - Bawku Municipal

22108 - Consultancy Expenses	30,000
2210804 - Contract appointments	30,000
22109 - Special Services	26,000
2210902 - Official Celebrations	26,000
22111 - Other Charges and Fees	95,000
2211101 - Bank Charges	70,000
2211103 - Audit Fees	25,000
22112 - Emergency Services	120,000
2211203 - Emergency Works	120,000
22113 - Insurance Premium	40,000
2211301 - Insurance of Residential Accommodation	40,000
27311 - Employer social benefits in cash	85,000
2731102 - Staff Welfare Expenses	40,000
2731103 - Refund of Medical Expenses	45,000
2821 - Current (Miscellaneous other expense) - General Expenses	131,000
2821002 - Professional fees	40,000
2821009 - Donations	26,000
2821010 - Contributions	65,000
31111 - Residential Buildings	10,000
3111103 - Bungalows/Flats	10,000
31121 - Transport equipment	21,000
3112101 - Motor Vehicle	21,000
31122 - Other machinery and equipment	300,700
3112204 - Networking and ICT Equipments	50,000
3112208 - Computers and Accessories	40,800
3112211 - Office Equipment	117,900



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402045 - Presbyterian Hospital, Bawku

Government Function: 70731 - General Hospital Services

Location: 0909200 - Bawku Municipal

3112214 - Electrical Equipment	32,000
3112217 - Housing Equipment	60,000
31131 - Infrastructure Assets	86,400
3113108 - Furniture and Fittings	86,400



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402046 - Hawa Mem. Saviour Hospital, Akim-Osiem

Government Function: 70731 - General Hospital Services

Location: 0513200 - Abuakwa South Municipal

0290402046 - Hawa Mem. Saviour Hospital, Akim-Osiem	11,161,052
11001 - Central GoG & CF	4,018,059
Unspecified Policy	4,018,059
02902 - Health Service Delivery	4,018,059
02902005 - Primary and Secondary Health Services	4,018,059
Unspecified Project	4,018,059
Unspecified Operations	4,018,059
2111001 - Established Post	4,018,059
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,142,993
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	6,305,712
02902 - Health Service Delivery	6,305,712
02902005 - Primary and Secondary Health Services	6,305,712
Unspecified Project	6,305,712
029008 - Provision of Clinical Services	6,305,712
22101 - Materials and Office Consumables	900,600
2210102 - Office Facilities, Supplies and Accessori	60,000
2210104 - Medical Supplies	115,600
2210105 - Drugs	355,000
2210116 - Chemicals and Consumables	370,000
22102 - Utilities	311,900
2210201 - Electricity charges	86,500
2210202 - Water	205,000
2210203 - Telecommunications	20,400
22105 - Travel and Transport	20,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402046 - Hawa Mem. Saviour Hospital, Akim-Osiem

Government Function: 70731 - General Hospital Services

Location: 0513200 - Abuakwa South Municipal

2210511 - Local travel cost	20,000
22106 - Repairs and Maintenance	33,100
2210603 - Repairs of Office Buildings	33,100
22107 - Training, Seminar and Conference Cost	44,000
2210710 - Staff Development	44,000
31111 - Residential Buildings	117,284
3111103 - Bungalows/Flats	117,284
31121 - Transport equipment	1,060,420
3112101 - Motor Vehicle	1,060,420
31122 - Other machinery and equipment	3,818,408
3112204 - Networking and ICT Equipments	3,728,408
3112206 - Plant and Machinery	90,000
Unspecified Policy	837,281
02902 - Health Service Delivery	837,281
02902005 - Primary and Secondary Health Services	837,281
<i>Unspecified Project</i>	837,281
<i>Unspecified Operations</i>	837,281
2111001 - Established Post	837,281



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402047 - Seventh Day Adventist Hospital, Asamang

Government Function: 70731 - General Hospital Services

Location: 0604100 - Adansi South District

0290402047 - Seventh Day Adventist Hospital, Asamang	2,416,618
11001 - Central GoG & CF	85,585
Unspecified Policy	85,585
02902 - Health Service Delivery	85,585
02902005 - Primary and Secondary Health Services	85,585
Unspecified Project	85,585
Unspecified Operations	85,585
2111001 - Established Post	85,585
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,331,033
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	2,331,033
02902 - Health Service Delivery	2,331,033
02902005 - Primary and Secondary Health Services	2,331,033
Unspecified Project	2,331,033
029008 - Provision of Clinical Services	2,331,033
22101 - Materials and Office Consumables	200,108
2210104 - Medical Supplies	130,000
2210105 - Drugs	70,108
22102 - Utilities	417,896
2210201 - Electricity charges	48,000
2210202 - Water	67,917
2210203 - Telecommunications	172,814
2210205 - Sanitation Charges	129,166
22105 - Travel and Transport	680,000
2210511 - Local travel cost	680,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402047 - Seventh Day Adventist Hospital, Asamang

Government Function: 70731 - General Hospital Services

Location: 0604100 - Adansi South District

22106 - Repairs and Maintenance	300,000
2210603 - Repairs of Office Buildings	160,000
2210604 - Maintenance of Furniture and Fixture	140,000
22107 - Training, Seminar and Conference Cost	190,166
2210710 - Staff Development	190,166
22111 - Other Charges and Fees	18,671
2211101 - Bank Charges	18,671
22113 - Insurance Premium	364,193
2211301 - Insurance of Residential Accommoda	364,193
31111 - Residential Buildings	100,000
3111103 - Bungalows/Flats	100,000
31121 - Transport equipment	60,000
3112101 - Motor Vehicle	60,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402048 - Seventh Day Adventist Hospital, Wiamaosi-Ashanti

Government Function: 70731 - General Hospital Services

Location: 0621100 - Sekyere South District

0290402048 - Seventh Day Adventist Hospital, Wiamaosi-Ashanti	2,990,030
11001 - Central GoG & CF	2,399,540
Unspecified Policy	2,399,540
02902 - Health Service Delivery	2,399,540
02902005 - Primary and Secondary Health Services	2,399,540
Unspecified Project	2,399,540
Unspecified Operations	2,399,540
2111001 - Established Post	2,399,540
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	590,490
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qu	357,408
02902 - Health Service Delivery	357,408
02902005 - Primary and Secondary Health Services	357,408
Unspecified Project	357,408
029008 - Provision of Clinical Services	357,408
22101 - Materials and Office Consumables	180,000
2210101 - Printed Material and Stationer	50,000
2210104 - Medical Supplies	100,000
2210105 - Drugs	30,000
22102 - Utilities	80,601
2210201 - Electricity charges	80,601
31112 - Nonresidential buildings	96,806
3111204 - Office Buildings	46,806
3111251 - WIP - Hospitals	50,000
Unspecified Policy	233,082
02902 - Health Service Delivery	233,082



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402048 - Seventh Day Adventist Hospital, Wiamoasi-Ashanti

Government Function: 70731 - General Hospital Services

Location: 0621100 - Sekyere South District

02902005 - Primary and Secondary Health Services	233,082
<i>Unspecified Project</i>	233,082
<i>Unspecified Operations</i>	233,082
2111001 - Established Post	233,082



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402049 - Akoma Memorial SDA Hospital, Kortwia-Abodom

Government Function: 70731 - General Hospital Services

Location: 0614303 - Subin

0290402049 - Akoma Memorial SDA Hospital, Kortwia-Abodom	5,154,411
11001 - Central GoG & CF	2,959,710
Unspecified Policy	2,959,710
02902 - Health Service Delivery	2,959,710
02902005 - Primary and Secondary Health Services	2,959,710
Unspecified Project	2,959,710
Unspecified Operations	2,959,710
2111001 - Established Post	2,959,710
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,194,701
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,997,768
02902 - Health Service Delivery	1,997,768
02902005 - Primary and Secondary Health Services	1,997,768
Unspecified Project	1,997,768
029008 - Provision of Clinical Services	1,997,768
22101 - Materials and Office Consumables	154,045
2210103 - Refreshment Items	30,000
2210104 - Medical Supplies	17,317
2210105 - Drugs	54,555
2210111 - Other Office Materials and Consumables	10,000
2210121 - Clothing and Uniform	42,173
22102 - Utilities	669,770
2210201 - Electricity charges	252,845
2210203 - Telecommunications	276,925
2210205 - Sanitation Charges	96,000
2210207 - Fire Fighting Accessories	44,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402049 - Akoma Memorial SDA Hospital, Kortwia-Abodom

Government Function: 70731 - General Hospital Services

Location: 0614303 - Subin

22103 - General Cleaning	100,000
2210301 - Cleaning Materials	100,000
22105 - Travel and Transport	318,000
2210503 - Fuel and Lubricants - Official Vehicles	18,000
2210505 - Running Cost - Official Vehicles	300,000
22106 - Repairs and Maintenance	410,500
2210603 - Repairs of Office Buildings	360,000
2210604 - Maintenance of Furniture and Fixtures	50,500
22107 - Training, Seminar and Conference Cost	7,500
2210701 - Training Materials	7,500
22113 - Insurance Premium	79,200
2211301 - Insurance of Residential Accommodation	72,000
2211303 - Insurance of Property, Plant and Equipment	7,200
2821 - Current (Miscellaneous other expense) - General Expenses	6,000
2821002 - Professional fees	6,000
31111 - Residential Buildings	6,600
3111103 - Bungalows/Flats	6,600
31112 - Nonresidential buildings	107,902
3111255 - WIP - Office Buildings	107,902
31121 - Transport equipment	80,000
3112101 - Motor Vehicle	80,000
31122 - Other machinery and equipment	49,250
3112204 - Networking and ICT Equipments	14,250
3112208 - Computers and Accessories	10,000
3112212 - Air Condition	25,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402049 - Akoma Memorial SDA Hospital, Kortwia-Abodom

Government Function: 70731 - General Hospital Services

Location: 0614303 - Subin

31132 - Intangible Fixed Assets	9,000
3113211 - Computer Software	9,000
Unspecified Policy	196,933
02902 - Health Service Delivery	196,933
02902005 - Primary and Secondary Health Services	196,933
Unspecified Project	196,933
Unspecified Operations	196,933
2111001 - Established Post	196,933



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402050 - Seventh Day Adventist Hospital, Dominase

Government Function: 70731 - General Hospital Services

Location: 0203100 - Abura / Asebu / Kwamankese District

0290402050 - Seventh Day Adventist Hospital, Dominase	7,164,117
11001 - Central GoG & CF	4,292,379
Unspecified Policy	4,292,379
02902 - Health Service Delivery	4,292,379
02902005 - Primary and Secondary Health Services	4,292,379
Unspecified Project	4,292,379
Unspecified Operations	4,292,379
2111001 - Established Post	4,292,379
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,871,738
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	2,306,584
02902 - Health Service Delivery	2,306,584
02902005 - Primary and Secondary Health Services	2,306,584
Unspecified Project	2,306,584
029008 - Provision of Clinical Services	2,306,584
22101 - Materials and Office Consumables	346,000
2210104 - Medical Supplies	112,000
2210105 - Drugs	180,000
2210121 - Clothing and Uniform	54,000
22102 - Utilities	150,000
2210201 - Electricity charges	150,000
22103 - General Cleaning	450,000
2210301 - Cleaning Materials	450,000
22105 - Travel and Transport	125,000
2210503 - Fuel and Lubricants - Official Vehicles	85,000
2210505 - Running Cost - Official Vehicles	40,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402050 - Seventh Day Adventist Hospital, Dominase

Government Function: 70731 - General Hospital Services

Location: 0203100 - Abura / Asebu / Kwamankese District

22106 - Repairs and Maintenance	66,860
2210603 - Repairs of Office Buildings	60,000
2210606 - Maintenance of General Equipment	6,860
22111 - Other Charges and Fees	30,000
2211103 - Audit Fees	30,000
22113 - Insurance Premium	76,569
2211301 - Insurance of Residential Accommodation	76,569
27211 - Social assistance benefits in cash	700,245
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	700,245
2821 - Current (Miscellaneous other expense) - General Expenses	180,000
2821001 - Insurance and compensation	25,000
2821002 - Professional fees	155,000
31112 - Nonresidential buildings	2,410
3111252 - WIP - Clinics	2,410
31121 - Transport equipment	66,000
3112101 - Motor Vehicle	66,000
31122 - Other machinery and equipment	85,000
3112208 - Computers and Accessories	85,000
31131 - Infrastructure Assets	28,500
3113108 - Furniture and Fittings	28,500
Unspecified Policy	565,153
02902 - Health Service Delivery	565,153
02902005 - Primary and Secondary Health Services	565,153
<i>Unspecified Project</i>	565,153
<i>Unspecified Operations</i>	565,153



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402050 - Seventh Day Adventist Hospital, Dominase

Government Function: 70731 - General Hospital Services

Location: 0203100 - Abura / Asebu / Kwamankese District

2111001 - Established Post	565,153
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2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402051 - Seventh Day Adventist Hospital, Kwadaso-Kumasi

Government Function: 70731 - General Hospital Services

Location: 0614303 - Subin

0290402051 - Seventh Day Adventist Hospital, Kwadaso-Kumasi	12,968,780
11001 - Central GoG & CF	6,780,997
Unspecified Policy	6,780,997
02902 - Health Service Delivery	6,780,997
02902005 - Primary and Secondary Health Services	6,780,997
Unspecified Project	6,780,997
Unspecified Operations	6,780,997
2111001 - Established Post	6,780,997
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,187,783
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	5,705,495
02902 - Health Service Delivery	5,705,495
02902005 - Primary and Secondary Health Services	5,705,495
Unspecified Project	5,705,495
029008 - Provision of Clinical Services	5,705,495
22101 - Materials and Office Consumables	1,127,280
2210101 - Printed Material and Stationery	57,132
2210103 - Refreshment Items	20,000
2210104 - Medical Supplies	75,000
2210105 - Drugs	10,533
2210106 - Oils and Lubricants	25,000
2210107 - Electrical Accessories	26,000
2210111 - Other Office Materials and Consumables	492,615
2210112 - Uniform and Protective Clothing	421,000
22102 - Utilities	1,156,000
2210201 - Electricity charges	1,020,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402051 - Seventh Day Adventist Hospital, Kwadaso-Kumasi

Government Function: 70731 - General Hospital Services

Location: 0614303 - Subin

2210203 - Telecommunications	46,000
2210205 - Sanitation Charges	56,000
2210207 - Fire Fighting Accessories	34,000
22103 - General Cleaning	102,999
2210301 - Cleaning Materials	102,999
22105 - Travel and Transport	2,106,000
2210502 - Maintenance and Repairs - Official Vehicles	2,010,000
2210503 - Fuel and Lubricants - Official Vehicles	96,000
22106 - Repairs and Maintenance	521,021
2210603 - Repairs of Office Buildings	56,099
2210604 - Maintenance of Furniture and Fixtures	78,900
2210605 - Maintenance of Machinery and Plant	98,022
2210606 - Maintenance of General Equipment	288,000
22107 - Training, Seminar and Conference Cost	78,988
2210708 - Refreshments	12,600
2210709 - Seminars/Conferences/Workshops - Domestic	59,888
2210710 - Staff Development	6,500
22111 - Other Charges and Fees	112,000
2211101 - Bank Charges	36,000
2211103 - Audit Fees	76,000
2821 - Current (Miscellaneous other expense) - General Expenses	177,266
2821002 - Professional fees	56,700
2821009 - Donations	120,566
31112 - Nonresidential buildings	27,710
3111251 - WIP - Hospitals	27,710



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402051 - Seventh Day Adventist Hospital, Kwadaso-Kumasi

Government Function: 70731 - General Hospital Services

Location: 0614303 - Subin

31121 - Transport equipment	56,777
3112101 - Motor Vehicle	56,777
31122 - Other machinery and equipment	224,955
3112204 - Networking and ICT Equipments	24,555
3112208 - Computers and Accessories	36,000
3112211 - Office Equipment	98,500
3112212 - Air Condition	65,900
31131 - Infrastructure Assets	14,499
3113108 - Furniture and Fittings	14,499
Unspecified Policy	482,288
02902 - Health Service Delivery	482,288
02902005 - Primary and Secondary Health Services	482,288
<i>Unspecified Project</i>	482,288
<i>Unspecified Operations</i>	482,288
2111001 - Established Post	482,288



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402052 - Seventh Day Adventist Hospital, Sunyani

Government Function: 70731 - General Hospital Services

Location: 0708200 - Sunyani Municipal

0290402052 - Seventh Day Adventist Hospital, Sunyani	9,070,565
11001 - Central GoG & CF	6,334,309
Unspecified Policy	6,334,309
02902 - Health Service Delivery	6,334,309
02902005 - Primary and Secondary Health Services	6,334,309
Unspecified Project	6,334,309
Unspecified Operations	6,334,309
2111001 - Established Post	4,824,699
21112 - Other Allowances	1,509,609
2111234 - Fuel Allowance	51,484
2111236 - Housing Subsidy/Allowance	49,473
2111255 - Market Premium	1,367,461
2111257 - Compensatory Allowance	41,192
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,736,256
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	2,198,240
02902 - Health Service Delivery	2,198,240
02902005 - Primary and Secondary Health Services	2,198,240
Unspecified Project	2,198,240
029008 - Provision of Clinical Services	2,198,240
22101 - Materials and Office Consumables	134,222
2210102 - Office Facilities, Supplies and Accessories	40,000
2210104 - Medical Supplies	60,000
2210105 - Drugs	34,222
22102 - Utilities	1,523,968



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402052 - Seventh Day Adventist Hospital, Sunyani

Government Function: 70731 - General Hospital Services

Location: 0708200 - Sunyani Municipal

2210201 - Electricity charges	14,355
2210203 - Telecommunications	1,509,613
22103 - General Cleaning	134,000
2210301 - Cleaning Materials	134,000
22105 - Travel and Transport	87,550
2210503 - Fuel and Lubricants - Official Vehicles	87,550
22106 - Repairs and Maintenance	211,500
2210603 - Repairs of Office Buildings	106,500
2210606 - Maintenance of General Equipment	105,000
22107 - Training, Seminar and Conference Cost	56,000
2210709 - Seminars/Conferences/Workshops - Dome	56,000
22111 - Other Charges and Fees	51,000
2211101 - Bank Charges	51,000
Unspecified Policy	538,016
02902 - Health Service Delivery	538,016
02902005 - Primary and Secondary Health Services	538,016
<i>Unspecified Project</i>	538,016
<i>Unspecified Operations</i>	538,016
2111001 - Established Post	538,016



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402053 - Seventh Day Adventist Hospital, Koforidua

Government Function: 70731 - General Hospital Services

Location: 0507200 - New Juaben South Municipal

0290402053 - Seventh Day Adventist Hospital, Koforidua	10,859,935
11001 - Central GoG & CF	3,825,957
Unspecified Policy	3,825,957
02902 - Health Service Delivery	3,825,957
02902005 - Primary and Secondary Health Services	3,825,957
Unspecified Project	3,825,957
Unspecified Operations	3,825,957
2111001 - Established Post	3,825,957
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,033,978
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	6,348,173
02902 - Health Service Delivery	6,348,173
02902005 - Primary and Secondary Health Services	6,348,173
Unspecified Project	6,348,173
029003 - Health Infrastructure	200,000
31112 - Nonresidential buildings	200,000
3111204 - Office Buildings	200,000
029008 - Provision of Clinical Services	3,530,000
22101 - Materials and Office Consumables	1,130,000
2210104 - Medical Supplies	100,000
2210105 - Drugs	1,030,000
22102 - Utilities	2,400,000
2210201 - Electricity charges	2,400,000
029009 - Health Specialist Training and Research	52,500
22107 - Training, Seminar and Conference Cost	52,500



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402053 - Seventh Day Adventist Hospital, Koforidua

Government Function: 70731 - General Hospital Services

Location: 0507200 - New Juaben South Municipal

2210709 - Seminars/Conferences/Workshops - Dome	52,500
029010 - Specialist Outreach Services	200,000
22108 - Consultancy Expenses	200,000
2210802 - External Consultants Fees	200,000
029012 - Disease Surveillance and Control	387,384
22109 - Special Services	387,384
2210909 - Operational Enhancement Expenses	387,384
085101 - Internal management of the organisation	270,000
22105 - Travel and Transport	50,000
2210509 - Other Travel and Transportation	50,000
22106 - Repairs and Maintenance	50,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	120,000
2210708 - Refreshments	120,000
22111 - Other Charges and Fees	50,000
2211101 - Bank Charges	50,000
085103 - Procurement of Office supplies and consumables	265,000
22101 - Materials and Office Consumables	250,000
2210102 - Office Facilities, Supplies and Accessories	250,000
22102 - Utilities	15,000
2210205 - Sanitation Charges	15,000
085501 - Internal Audit Operations	1,383,288
22111 - Other Charges and Fees	1,383,288
2211103 - Audit Fees	1,383,288



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402053 - Seventh Day Adventist Hospital, Koforidua

Government Function: 70731 - General Hospital Services

Location: 0507200 - New Juaben South Municipal

086502 - Contractual obligations and commitments	60,000
22103 - General Cleaning	60,000
2210301 - Cleaning Materials	60,000
Unspecified Policy	685,805
02902 - Health Service Delivery	685,805
02902005 - Primary and Secondary Health Services	685,805
<i>Unspecified Project</i>	685,805
<i>Unspecified Operations</i>	685,805
2111001 - Established Post	685,805



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402055 - Bryant Mission Hospital, Obuasi-Adansi

Government Function: 70731 - General Hospital Services

Location: 0605200 - Obuasi Municipal

0290402055 - Bryant Mission Hospital, Obuasi-Adansi	7,965,624
11001 - Central GoG & CF	4,480,162
Unspecified Policy	4,480,162
02902 - Health Service Delivery	4,480,162
02902005 - Primary and Secondary Health Services	4,480,162
Unspecified Project	4,480,162
Unspecified Operations	4,480,162
2111001 - Established Post	4,480,162
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,485,462
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	2,827,453
02902 - Health Service Delivery	2,827,453
02902005 - Primary and Secondary Health Services	2,827,453
Unspecified Project	2,827,453
029008 - Provision of Clinical Services	2,827,453
22101 - Materials and Office Consumables	826,341
2210101 - Printed Material and Stationery	30,041
2210104 - Medical Supplies	28,800
2210105 - Drugs	703,000
2210107 - Electrical Accessories	20,000
2210111 - Other Office Materials and Consumables	35,000
2210116 - Chemicals and Consumables	9,500
22102 - Utilities	87,202
2210201 - Electricity charges	2,500
2210202 - Water	18,000
2210203 - Telecommunications	29,244



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402055 - Bryant Mission Hospital, Obuasi-Adansi

Government Function: 70731 - General Hospital Services

Location: 0605200 - Obuasi Municipal

2210204 - Postal Charges	22,459
2210207 - Fire Fighting Accessories	15,000
22103 - General Cleaning	33,528
2210301 - Cleaning Materials	33,528
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22106 - Repairs and Maintenance	955,000
2210603 - Repairs of Office Buildings	105,000
2210605 - Maintenance of Machinery and Plant	800,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	530,000
2210705 - Hotel Accommodation	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	380,000
22111 - Other Charges and Fees	342,333
2211103 - Audit Fees	342,333
2821 - Current (Miscellaneous other expense) - General Expenses	29,050
2821001 - Insurance and compensation	16,500
2821009 - Donations	10,000
2821011 - Tuition Fees	2,550
31111 - Residential Buildings	4,000
3111103 - Bungalows/Flats	4,000
Unspecified Policy	658,009
02902 - Health Service Delivery	658,009
02902005 - Primary and Secondary Health Services	658,009
<i>Unspecified Project</i>	658,009



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402055 - Bryant Mission Hospital, Obuasi-Adansi

Government Function: 70731 - General Hospital Services

Location: 0605200 - Obuasi Municipal

Unspecified Operations

658,009

2111001 - Established Post

658,009



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402056 - St. Lukes Hospital, Kasei

Government Function: 70731 - General Hospital Services

Location: 0507200 - New Juaben South Municipal

0290402056 - St. Lukes Hospital, Kasei	5,563,430
11001 - Central GoG & CF	3,083,195
Unspecified Policy	3,083,195
02902 - Health Service Delivery	3,083,195
02902005 - Primary and Secondary Health Services	3,083,195
Unspecified Project	3,083,195
Unspecified Operations	3,083,195
2111001 - Established Post	3,083,195
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,480,236
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	2,160,602
02902 - Health Service Delivery	2,160,602
02902005 - Primary and Secondary Health Services	2,160,602
Unspecified Project	2,160,602
029008 - Provision of Clinical Services	2,160,602
22101 - Materials and Office Consumables	179,333
2210101 - Printed Material and Stationery	46,333
2210102 - Office Facilities, Supplies and Accessories	90,000
2210104 - Medical Supplies	36,000
2210105 - Drugs	7,000
22102 - Utilities	59,500
2210201 - Electricity charges	25,000
2210202 - Water	15,000
2210204 - Postal Charges	19,500
22105 - Travel and Transport	64,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402056 - St. Lukes Hospital, Kasei

Government Function: 70731 - General Hospital Services

Location: 0507200 - New Juaben South Municipal

2210505 - Running Cost - Official Vehicles	20,000
2210511 - Local travel cost	9,000
22106 - Repairs and Maintenance	464,500
2210602 - Repairs of Residential Buildings	20,000
2210603 - Repairs of Office Buildings	45,000
2210604 - Maintenance of Furniture and Fixtures	360,000
2210605 - Maintenance of Machinery and Plant	25,000
2210606 - Maintenance of General Equipment	14,500
22107 - Training, Seminar and Conference Cost	1,190,059
2210708 - Refreshments	170,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,020,059
22111 - Other Charges and Fees	104,500
2211101 - Bank Charges	95,000
2211103 - Audit Fees	9,500
2821 - Current (Miscellaneous other expense) - General Expenses	2,500
2821002 - Professional fees	2,500
31111 - Residential Buildings	42,800
3111103 - Bungalows/Flats	42,800
31122 - Other machinery and equipment	21,400
3112208 - Computers and Accessories	21,400
31131 - Infrastructure Assets	32,010
3113108 - Furniture and Fittings	32,010
Unspecified Policy	319,634
02902 - Health Service Delivery	319,634
02902005 - Primary and Secondary Health Services	319,634



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402056 - St. Lukes Hospital, Kasei

Government Function: 70731 - General Hospital Services

Location: 0507200 - New Juaben South Municipal

<i>Unspecified Project</i>	319,634
<i>Unspecified Operations</i>	319,634
2111001 - Established Post	319,634



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402057 - Alpha Medical Centre, Madina

Government Function: 70731 - General Hospital Services

Location: 0303200 - Ga East Municipal

0290402057 - Alpha Medical Centre, Madina	19,081,021
11001 - Central GoG & CF	11,614,879
Unspecified Policy	11,614,879
02902 - Health Service Delivery	11,614,879
02902004 - Regional and District Health Services	11,614,879
Unspecified Project	11,614,879
Unspecified Operations	11,614,879
21112 - Other Allowances	11,614,879
2111223 - Basic PE Related Allowances	11,614,879
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,466,142
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	7,466,142
02902 - Health Service Delivery	7,466,142
02902005 - Primary and Secondary Health Services	7,466,142
Unspecified Project	7,466,142
029008 - Provision of Clinical Services	7,466,142
22101 - Materials and Office Consumables	47,000
2210101 - Printed Material and Stationery	8,700
2210104 - Medical Supplies	6,500
2210105 - Drugs	6,400
2210111 - Other Office Materials and Consumables	10,500
2210112 - Uniform and Protective Clothing	8,500
2210116 - Chemicals and Consumables	6,400
22102 - Utilities	24,600
2210201 - Electricity charges	24,600
22105 - Travel and Transport	171,274
2210503 - Fuel and Lubricants - Official Vehicles	1,050



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402057 - Alpha Medical Centre, Madina

Government Function: 70731 - General Hospital Services

Location: 0303200 - Ga East Municipal

2210505 - Running Cost - Official Vehicles	6,500
2210509 - Other Travel and Transportation	14,075
2210510 - Other Night allowances	149,649
22106 - Repairs and Maintenance	2,265,220
2210603 - Repairs of Office Buildings	270,000
2210604 - Maintenance of Furniture and Fixtures	10,420
2210605 - Maintenance of Machinery and Plant	150,800
2210622 - Maintenance of Computer Software	1,834,000
22107 - Training, Seminar and Conference Cost	4,050,648
2210701 - Training Materials	3,280,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,648
2210710 - Staff Development	120,000
2210711 - Public Education and Sensitization	550,000
31112 - Nonresidential buildings	660,000
3111251 - WIP - Hospitals	660,000
31121 - Transport equipment	22,500
3112101 - Motor Vehicle	22,500
31122 - Other machinery and equipment	139,600
3112206 - Plant and Machinery	82,500
3112208 - Computers and Accessories	21,500
3112216 - Security Equipment	35,600
31131 - Infrastructure Assets	85,300
3113108 - Furniture and Fittings	85,300



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402059 - Emmanuel Medical Centre, East Legon

Government Function: 70731 - General Hospital Services

Location: 0304304 - Osu Klotey

0290402059 - Emmanuel Medical Centre, East Legon	7,360,579
11001 - Central GoG & CF	1,629,298
Unspecified Policy	1,629,298
02902 - Health Service Delivery	1,629,298
02902005 - Primary and Secondary Health Services	1,629,298
Unspecified Project	1,629,298
Unspecified Operations	1,629,298
2111001 - Established Post	1,629,298
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,731,281
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	5,605,596
02902 - Health Service Delivery	5,605,596
02902005 - Primary and Secondary Health Services	5,605,596
Unspecified Project	5,605,596
029008 - Provision of Clinical Services	5,605,596
22101 - Materials and Office Consumables	191,809
2210102 - Office Facilities, Supplies and Accessori	65,200
2210104 - Medical Supplies	38,570
2210105 - Drugs	35,200
2210106 - Oils and Lubricants	30,300
2210116 - Chemicals and Consumables	22,539
22102 - Utilities	77,700
2210201 - Electricity charges	55,200
2210202 - Water	22,500
22106 - Repairs and Maintenance	4,000,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402059 - Emmanuel Medical Centre, East Legon

Government Function: 70731 - General Hospital Services

Location: 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	4,000,000
22107 - Training, Seminar and Conference Cost	600,000
2210710 - Staff Development	600,000
22108 - Consultancy Expenses	576,687
2210801 - Local Consultants Fees	576,687
31112 - Nonresidential buildings	25,500
3111255 - WIP - Office Buildings	25,500
31121 - Transport equipment	28,000
3112101 - Motor Vehicle	28,000
31122 - Other machinery and equipment	105,900
3112204 - Networking and ICT Equipments	85,900
3112206 - Plant and Machinery	20,000
Unspecified Policy	125,685
02902 - Health Service Delivery	125,685
02902005 - Primary and Secondary Health Services	125,685
<i>Unspecified Project</i>	125,685
<i>Unspecified Operations</i>	125,685
2111001 - Established Post	125,685



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402062 - Pope John Paul II Medical Centre, Jamasi

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290402062 - Pope John Paul II Medical Centre, Jamasi	1,388,746
11001 - Central GoG & CF	940,981
Unspecified Policy	940,981
02902 - Health Service Delivery	940,981
02902005 - Primary and Secondary Health	940,981
Unspecified Project	940,981
Unspecified Operations	940,981
2111001 - Establish	940,981
12200 - Non Tax Revenue (NTR) Sources Retained - IG	447,765
Unspecified Policy	447,765
02902 - Health Service Delivery	447,765
02902005 - Primary and Secondary Health	447,765
Unspecified Project	447,765
Unspecified Operations	447,765
2111001 - Establish	447,765



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402063 - Adventist Hospital, Breman

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290402063 - Adventist Hospital, Breman	2,603,433
11001 - Central GoG & CF	2,518,306
Unspecified Policy	2,518,306
02902 - Health Service Delivery	2,518,306
02902005 - Primary and Secondary Health	2,518,306
Unspecified Project	2,518,306
Unspecified Operations	2,518,306
2111001 - Establish	2,518,306
12200 - Non Tax Revenue (NTR) Sources Retained - IG	85,127
Unspecified Policy	85,127
02902 - Health Service Delivery	85,127
02902005 - Primary and Secondary Health	85,127
Unspecified Project	85,127
Unspecified Operations	85,127
2111001 - Establish	85,127



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402064 - HART Adventist Hospital, Ahinsan

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290402064 - HART Adventist Hospital, Ahinsan	3,062,573
11001 - Central GoG & CF	2,634,494
Unspecified Policy	2,634,494
02902 - Health Service Delivery	2,634,494
02902005 - Primary and Secondary Health	2,634,494
Unspecified Project	2,634,494
Unspecified Operations	2,634,494
2111001 - Establish	2,634,494
12200 - Non Tax Revenue (NTR) Sources Retained - IG	428,079
Unspecified Policy	428,079
02902 - Health Service Delivery	428,079
02902005 - Primary and Secondary Health	428,079
Unspecified Project	428,079
Unspecified Operations	428,079
2111001 - Establish	428,079



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402066 - Seventh Day Adventist Hospital, Obuasi

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290402066 - Seventh Day Adventist Hospital, Obuasi	2,681,758
11001 - Central GoG & CF	1,967,151
Unspecified Policy	1,967,151
02902 - Health Service Delivery	1,967,151
02902005 - Primary and Secondary Health	1,967,151
Unspecified Project	1,967,151
Unspecified Operations	1,967,151
2111001 - Establish	1,967,151
12200 - Non Tax Revenue (NTR) Sources Retained - IG	714,606
Unspecified Policy	714,606
02902 - Health Service Delivery	714,606
02902005 - Primary and Secondary Health	714,606
Unspecified Project	714,606
Unspecified Operations	714,606
2111001 - Establish	714,606



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402067 - Hope Christian Hospital, Gomoa Fetea

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290402067 - Hope Christian Hospital, Gomoa Fetea	1,608,546
11001 - Central GoG & CF	1,225,568
Unspecified Policy	1,225,568
02902 - Health Service Delivery	1,225,568
02902005 - Primary and Secondary Health	1,225,568
Unspecified Project	1,225,568
Unspecified Operations	1,225,568
2111001 - Establish	1,225,568
12200 - Non Tax Revenue (NTR) Sources Retained - IG	382,978
Unspecified Policy	382,978
02902 - Health Service Delivery	382,978
02902005 - Primary and Secondary Health	382,978
Unspecified Project	382,978
Unspecified Operations	382,978
2111001 - Establish	382,978



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402070 - Presbyterian Health Centre, Obregyima

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290402070 - Presbyterian Health Centre, Obregyima	419,630
11001 - Central GoG & CF	346,514
Unspecified Policy	346,514
02902 - Health Service Delivery	346,514
02902005 - Primary and Secondary Health	346,514
Unspecified Project	346,514
Unspecified Operations	346,514
2111001 - Establish	346,514
12200 - Non Tax Revenue (NTR) Sources Retained - IG	73,116
Unspecified Policy	73,116
02902 - Health Service Delivery	73,116
02902005 - Primary and Secondary Health	73,116
Unspecified Project	73,116
Unspecified Operations	73,116
2111001 - Establish	73,116



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402071 - Kuwani Health Centre, Kuwani

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290402071 - Kuwani Health Centre, Kuwani	163,793
12200 - Non Tax Revenue (NTR) Sources Retained - IG	163,793
Unspecified Policy	163,793
02902 - Health Service Delivery	163,793
02902005 - Primary and Secondary Health	163,793
Unspecified Project	163,793
Unspecified Operations	163,793
2111001 - Establish	163,793



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402072 - Presbyterian Health Centre, Loloto

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290402072 - Presbyterian Health Centre, Loloto	292,693
11001 - Central GoG & CF	128,900
Unspecified Policy	128,900
02902 - Health Service Delivery	128,900
02902004 - Regional and District Health Services	128,900
Unspecified Project	128,900
Unspecified Operations	128,900
21112 - Other Allowances	128,900
2111223 - Basic PE Related Allowanc	128,900
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	163,793
Unspecified Policy	163,793
02902 - Health Service Delivery	163,793
02902005 - Primary and Secondary Health Services	163,793
Unspecified Project	163,793
Unspecified Operations	163,793
2111001 - Established Post	163,793



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402073 - Presbyterian Health Centre, Siniensi

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290402073 - Presbyterian Health Centre, Siniensi	137,291
11001 - Central GoG & CF	137,291
Unspecified Policy	137,291
02902 - Health Service Delivery	137,291
02902005 - Primary and Secondary Health	137,291
Unspecified Project	137,291
Unspecified Operations	137,291
2111001 - Establish	137,291



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402074 - Presbyterian Health Centre, Sumaduri

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290402074 - Presbyterian Health Centre, Sumaduri	444,825
11001 - Central GoG & CF	318,229
Unspecified Policy	318,229
02902 - Health Service Delivery	318,229
02902005 - Primary and Secondary Health	318,229
Unspecified Project	318,229
Unspecified Operations	318,229
2111001 - Establish	246,961
21112 - Other Allow	71,268
2111255 - Market	71,268
12200 - Non Tax Revenue (NTR) Sources Retained - IG	126,596
Unspecified Policy	126,596
02902 - Health Service Delivery	126,596
02902005 - Primary and Secondary Health	126,596
Unspecified Project	126,596
Unspecified Operations	126,596
2111001 - Establish	126,596



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402079 - The Salvation Army Health Centre, Ajumako-Ochiso

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290402079 - The Salvation Army Health Centre, Ajumako-Ochiso	122,293
11001 - Central GoG & CF	25,376
Unspecified Policy	25,376
02902 - Health Service Delivery	25,376
02902005 - Primary and Secondary Health	25,376
Unspecified Project	25,376
Unspecified Operations	25,376
2111001 - Establish	25,376
12200 - Non Tax Revenue (NTR) Sources Retained - IG	96,917
Unspecified Policy	96,917
02902 - Health Service Delivery	96,917
02902005 - Primary and Secondary Health	96,917
Unspecified Project	96,917
Unspecified Operations	96,917
2111001 - Establish	96,917



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402083 - The Salvation Army Rehabilitation Centre, Begoro

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290402083 - The Salvation Army Rehabilitation Centre, Begoro	657,730
11001 - Central GoG & CF	403,151
Unspecified Policy	403,151
02902 - Health Service Delivery	403,151
02902005 - Primary and Secondary Health	403,151
Unspecified Project	403,151
Unspecified Operations	403,151
2111001 - Establish	403,151
12200 - Non Tax Revenue (NTR) Sources Retained - IG	254,579
Unspecified Policy	254,579
02902 - Health Service Delivery	254,579
02902005 - Primary and Secondary Health	254,579
Unspecified Project	254,579
Unspecified Operations	254,579
2111001 - Establish	254,579



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402089 - True Faith Hospital, Bethel Juaben

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290402089 - True Faith Hospital, Bethel Juaben	816,416
11001 - Central GoG & CF	635,179
Unspecified Policy	635,179
02902 - Health Service Delivery	635,179
02902005 - Primary and Secondary Health	635,179
Unspecified Project	635,179
Unspecified Operations	635,179
2111001 - Establish	468,663
21112 - Other Allow	166,517
2111255 - Market	166,517
12200 - Non Tax Revenue (NTR) Sources Retained - IG	181,237
Unspecified Policy	181,237
02902 - Health Service Delivery	181,237
02902005 - Primary and Secondary Health	181,237
Unspecified Project	181,237
Unspecified Operations	181,237
2111001 - Establish	181,237



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402092 - Nzema Baptist Hospital

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290402092 - Nzema Baptist Hospital	794,048
11001 - Central GoG & CF	613,323
Unspecified Policy	613,323
02902 - Health Service Delivery	613,323
02902005 - Primary and Secondary Health Services	613,323
Unspecified Project	613,323
Unspecified Operations	613,323
2111001 - Established Post	462,976
21112 - Other Allowances	150,347
2111234 - Fuel Allowance	7,355
2111236 - Housing Subsidy/Allowa	5,929
2111255 - Market Premium	132,122
2111257 - Compensatory Allowanc	4,941
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	180,725
Unspecified Policy	180,725
02902 - Health Service Delivery	180,725
02902005 - Primary and Secondary Health Services	180,725
Unspecified Project	180,725
Unspecified Operations	180,725
2111001 - Established Post	180,725



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402093 - Church of God Hospital Banda Nkwanta

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290402093 - Church of God Hospital Banda Nkwanta	401,870
11001 - Central GoG & CF	274,011
Unspecified Policy	274,011
02902 - Health Service Delivery	274,011
02902005 - Primary and Secondary Health	274,011
Unspecified Project	274,011
Unspecified Operations	274,011
2111001 - Establish	184,914
21112 - Other Allow	89,097
2111255 - Market	89,097
12200 - Non Tax Revenue (NTR) Sources Retained - IG	127,859
Unspecified Policy	127,859
02902 - Health Service Delivery	127,859
02902005 - Primary and Secondary Health	127,859
Unspecified Project	127,859
Unspecified Operations	127,859
2111001 - Establish	127,859



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402095 - Power House Hospital, Old Tafo

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290402095 - Power House Hospital, Old Tafo	4,421,995
11001 - Central GoG & CF	4,103,546
Unspecified Policy	4,103,546
02902 - Health Service Delivery	4,103,546
02902005 - Primary and Secondary Health	4,103,546
Unspecified Project	4,103,546
Unspecified Operations	4,103,546
2111001 - Establish	4,103,546
12200 - Non Tax Revenue (NTR) Sources Retained - IG	318,449
Unspecified Policy	318,449
02902 - Health Service Delivery	318,449
02902005 - Primary and Secondary Health	318,449
Unspecified Project	318,449
Unspecified Operations	318,449
2111001 - Establish	318,449



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290402097 - Dabaa Hope Hospital, Dabaa

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290402097 - Dabaa Hope Hospital, Dabaa	1,518,730
11001 - Central GoG & CF	975,185
Unspecified Policy	975,185
02902 - Health Service Delivery	975,185
02902005 - Primary and Secondary Health	975,185
Unspecified Project	975,185
Unspecified Operations	975,185
2111001 - Establish	975,185
12200 - Non Tax Revenue (NTR) Sources Retained - IG	543,545
Unspecified Policy	543,545
02902 - Health Service Delivery	543,545
02902005 - Primary and Secondary Health	543,545
Unspecified Project	543,545
Unspecified Operations	543,545
2111001 - Establish	543,545



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403001 - Anglican Eye Clinic, Jachie

Government Function: 70721 - General Medical Services

Location: 0614303 - Subin

0290403001 - Anglican Eye Clinic, Jachie	8,419,406
11001 - Central GoG & CF	3,742,160
Unspecified Policy	3,742,160
02902 - Health Service Delivery	3,742,160
02902005 - Primary and Secondary Health Services	3,742,160
Unspecified Project	3,742,160
Unspecified Operations	3,742,160
2111001 - Established Post	3,742,160
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,677,246
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	4,283,337
02902 - Health Service Delivery	4,283,337
02902005 - Primary and Secondary Health Services	4,283,337
Unspecified Project	4,283,337
029008 - Provision of Clinical Services	4,276,337
22101 - Materials and Office Consumables	2,884,636
2210101 - Printed Material and Stationery	1,323,636
2210104 - Medical Supplies	1,265,000
2210105 - Drugs	4,000
2210106 - Oils and Lubricants	100,000
2210116 - Chemicals and Consumables	192,000
22102 - Utilities	151,500
2210201 - Electricity charges	6,000
2210202 - Water	110,500
2210205 - Sanitation Charges	20,000
2210207 - Fire Fighting Accessories	15,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403001 - Anglican Eye Clinic, Jachie

Government Function: 70721 - General Medical Services

Location: 0614303 - Subin

22105 - Travel and Transport	188,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210511 - Local travel cost	138,000
22106 - Repairs and Maintenance	36,500
2210603 - Repairs of Office Buildings	12,000
2210606 - Maintenance of General Equipment	24,500
22107 - Training, Seminar and Conference Cost	13,500
2210708 - Refreshments	8,250
2210709 - Seminars/Conferences/Workshops - Domestic	5,250
22108 - Consultancy Expenses	30,000
2210803 - Other Consultancy Expenses	30,000
22109 - Special Services	29,400
2210908 - Property Valuation Expenses	29,400
22111 - Other Charges and Fees	7,716
2211101 - Bank Charges	6,500
2211103 - Audit Fees	1,216
22113 - Insurance Premium	34,971
2211301 - Insurance of Residential Accommodation	3,000
2211303 - Insurance of Property, Plant and Equipment	31,971
27311 - Employer social benefits in cash	300,000
2731102 - Staff Welfare Expenses	300,000
2821 - Current (Miscellaneous other expense) - General Expenses	69,560
2821003 - Customs Duties	11,560
2821011 - Tuition Fees	13,000
2821024 - Direct Tax Refund	45,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403001 - Anglican Eye Clinic, Jachie

Government Function: 70721 - General Medical Services

Location: 0614303 - Subin

31112 - Nonresidential buildings	28,500
3111252 - WIP - Clinics	28,500
31122 - Other machinery and equipment	431,054
3112206 - Plant and Machinery	281,554
3112208 - Computers and Accessories	135,000
3112211 - Office Equipment	14,500
31132 - Intangible Fixed Assets	71,000
3113211 - Computer Software	71,000
<i>085103 - Procurement of Office supplies and consumables</i>	7,000
22101 - Materials and Office Consumables	7,000
2210102 - Office Facilities, Supplies and Accessories	7,000
Unspecified Policy	393,908
02902 - Health Service Delivery	393,908
02902005 - Primary and Secondary Health Services	393,908
<i>Unspecified Project</i>	393,908
<i>Unspecified Operations</i>	393,908
2111001 - Established Post	393,908



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403002 - Anglican Clinic, Yelwoko

Government Function: 70721 - General Medical Services

Location: 0304304 - Osu Klotey

0290403002 - Anglican Clinic, Yelwoko	1,026,627
11001 - Central GoG & CF	832,377
Unspecified Policy	832,377
02902 - Health Service Delivery	832,377
02902005 - Primary and Secondary Health Services	832,377
Unspecified Project	832,377
Unspecified Operations	832,377
2111001 - Established Post	651,892
21112 - Other Allowances	180,485
2111255 - Market Premium	180,485
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	194,249
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	138,657
02902 - Health Service Delivery	138,657
02902005 - Primary and Secondary Health Services	138,657
Unspecified Project	138,657
029008 - Provision of Clinical Services	138,657
22101 - Materials and Office Consumables	102,018
2210101 - Printed Material and Stationery	18,500
2210104 - Medical Supplies	3,500
2210105 - Drugs	8,168
2210107 - Electrical Accessories	60,000
2210108 - Construction Material	650
2210111 - Other Office Materials and Consumables	8,600
2210112 - Uniform and Protective Clothing	2,600
22102 - Utilities	950



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403002 - Anglican Clinic, Yelwoko

Government Function: 70721 - General Medical Services

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	950
22105 - Travel and Transport	16,660
2210502 - Maintenance and Repairs - Official Vehicles	2,560
2210505 - Running Cost - Official Vehicles	4,500
2210511 - Local travel cost	9,600
22106 - Repairs and Maintenance	12,670
2210602 - Repairs of Residential Buildings	3,500
2210603 - Repairs of Office Buildings	2,150
2210604 - Maintenance of Furniture and Fixtures	3,500
2210606 - Maintenance of General Equipment	3,520
22107 - Training, Seminar and Conference Cost	2,300
2210708 - Refreshments	1,400
2210711 - Public Education and Sensitization	900
22111 - Other Charges and Fees	800
2211101 - Bank Charges	800
22113 - Insurance Premium	759
2211301 - Insurance of Residential Accommodation	759
2821 - Current (Miscellaneous other expense) - General Expenses	1,700
2821009 - Donations	1,700
31112 - Nonresidential buildings	800
3111252 - WIP - Clinics	800
Unspecified Policy	55,592
02902 - Health Service Delivery	55,592
02902005 - Primary and Secondary Health Services	55,592
<i>Unspecified Project</i>	55,592



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403002 - Anglican Clinic, Yelwoko

Government Function: 70721 - General Medical Services

Location: 0304304 - Osu Klotey

Unspecified Operations

55,592

2111001 - Established Post

55,592



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403004 - Anglican Clinic, Sefwi-Bonzain

Government Function: 70721 - General Medical Services

Location: 0114100 - Sefwi Wiawso District

0290403004 - Anglican Clinic, Sefwi-Bonzain	814,905
11001 - Central GoG & CF	597,509
Unspecified Policy	597,509
02902 - Health Service Delivery	597,509
02902005 - Primary and Secondary Health Services	597,509
Unspecified Project	597,509
Unspecified Operations	597,509
2111001 - Established Post	471,497
21112 - Other Allowances	126,012
2111255 - Market Premium	126,012
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	217,395
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	164,600
02902 - Health Service Delivery	164,600
02902005 - Primary and Secondary Health Services	164,600
Unspecified Project	164,600
029008 - Provision of Clinical Services	164,600
22101 - Materials and Office Consumables	76,500
2210105 - Drugs	76,500
22102 - Utilities	55,000
2210201 - Electricity charges	40,500
2210202 - Water	9,000
2210207 - Fire Fighting Accessories	5,500
22103 - General Cleaning	2,700
2210301 - Cleaning Materials	2,700
22105 - Travel and Transport	3,000
2210504 - Car Rental/Leasing	3,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403004 - Anglican Clinic, Sefwi-Bonzain

Government Function: 70721 - General Medical Services

Location: 0114100 - Sefwi Wiawso District

22106 - Repairs and Maintenance	18,400
2210602 - Repairs of Residential Buildings	1,000
2210605 - Maintenance of Machinery and Plant	10,400
2210622 - Maintenance of Computer Software	7,000
22107 - Training, Seminar and Conference Cost	9,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
2210705 - Hotel Accommodation	7,000
Unspecified Policy	52,795
02902 - Health Service Delivery	52,795
02902005 - Primary and Secondary Health Services	52,795
<i>Unspecified Project</i>	52,795
<i>Unspecified Operations</i>	52,795
2111001 - Established Post	52,795



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403005 - Bishop Anglonby Memorial Clinic, Sefwi-Bodi

Government Function: 70721 - General Medical Services

Location: 0114100 - Sefwi Wiawso District

0290403005 - Bishop Anglonby Memorial Clinic, Sefwi-Bodi	641,147
11001 - Central GoG & CF	451,421
Unspecified Policy	451,421
02902 - Health Service Delivery	451,421
02902005 - Primary and Secondary Health Services	451,421
Unspecified Project	451,421
Unspecified Operations	451,421
2111001 - Established Post	363,674
21112 - Other Allowances	87,747
2111255 - Market Premium	87,747
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	189,726
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	92,950
02902 - Health Service Delivery	92,950
02902005 - Primary and Secondary Health Services	92,950
Unspecified Project	92,950
029008 - Provision of Clinical Services	92,950
22101 - Materials and Office Consumables	71,600
2210101 - Printed Material and Stationery	2,700
2210104 - Medical Supplies	900
2210105 - Drugs	3,000
2210116 - Chemicals and Consumables	65,000
22102 - Utilities	8,000
2210201 - Electricity charges	2,000
2210202 - Water	6,000
22105 - Travel and Transport	2,000
2210511 - Local travel cost	2,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403005 - Bishop Anglonby Memorial Clinic, Sefwi-Bodi

Government Function: 70721 - General Medical Services

Location: 0114100 - Sefwi Wiawso District

22106 - Repairs and Maintenance	5,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210622 - Maintenance of Computer Software	3,000
22107 - Training, Seminar and Conference Cost	1,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,500
22111 - Other Charges and Fees	2,100
2211101 - Bank Charges	2,100
31122 - Other machinery and equipment	1,500
3112206 - Plant and Machinery	500
3112211 - Office Equipment	1,000
31131 - Infrastructure Assets	1,250
3113108 - Furniture and Fittings	1,250
Unspecified Policy	96,777
02902 - Health Service Delivery	96,777
02902005 - Primary and Secondary Health Services	96,777
<i>Unspecified Project</i>	96,777
<i>Unspecified Operations</i>	96,777
2111001 - Established Post	96,777



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403006 - St. Marks Anglican Clinic, Subiri

Government Function: 70721 - General Medical Services

Location: 0114100 - Sefwi Wiawso District

0290403006 - St. Marks Anglican Clinic, Subiri	411,756
11001 - Central GoG & CF	347,499
Unspecified Policy	347,499
02902 - Health Service Delivery	347,499
02902005 - Primary and Secondary Health Services	347,499
Unspecified Project	347,499
Unspecified Operations	347,499
2111001 - Established Post	272,413
21112 - Other Allowances	75,086
2111255 - Market Premium	75,086
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	64,257
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	30,900
02902 - Health Service Delivery	30,900
02902005 - Primary and Secondary Health Services	30,900
Unspecified Project	30,900
029008 - Provision of Clinical Services	30,900
22101 - Materials and Office Consumables	1,300
2210101 - Printed Material and Stationery	1,000
2210105 - Drugs	300
22102 - Utilities	19,000
2210201 - Electricity charges	10,000
2210202 - Water	9,000
22105 - Travel and Transport	2,300
2210504 - Car Rental/Leasing	2,300
22106 - Repairs and Maintenance	4,800
2210604 - Maintenance of Furniture and Fixtures	800



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403006 - St. Marks Anglican Clinic, Subiri

Government Function: 70721 - General Medical Services

Location: 0114100 - Sefwi Wiawso District

2210605 - Maintenance of Machinery and Plant	1,000
2210622 - Maintenance of Computer Software	3,000
22107 - Training, Seminar and Conference Cost	500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	500
31121 - Transport equipment	3,000
3112101 - Motor Vehicle	3,000
Unspecified Policy	33,357
02902 - Health Service Delivery	33,357
02902005 - Primary and Secondary Health Services	33,357
<i>Unspecified Project</i>	33,357
<i>Unspecified Operations</i>	33,357
2111001 - Established Post	33,357



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403007 - Ass. of God Hlth Services, Nakpanduri

Government Function: 70721 - General Medical Services

Location: 0820100 - Walewale District

0290403007 - Ass. of God Hlth Services, Nakpanduri	1,054,353
11001 - Central GoG & CF	647,349
Unspecified Policy	647,349
02902 - Health Service Delivery	647,349
02902005 - Primary and Secondary Health Services	647,349
Unspecified Project	647,349
Unspecified Operations	647,349
2111001 - Established Post	523,258
21112 - Other Allowances	124,091
2111255 - Market Premium	124,091
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	407,004
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	280,124
02902 - Health Service Delivery	280,124
02902005 - Primary and Secondary Health Services	280,124
Unspecified Project	280,124
029008 - Provision of Clinical Services	280,124
22101 - Materials and Office Consumables	104,600
2210105 - Drugs	4,600
2210107 - Electrical Accessories	100,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	10,000
22105 - Travel and Transport	24,000
2210502 - Maintenance and Repairs - Official Vehic	4,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403007 - Ass. of God Hlth Services, Nakpanduri

Government Function: 70721 - General Medical Services

Location: 0820100 - Walewale District

2210505 - Running Cost - Official Vehicles	20,000
22106 - Repairs and Maintenance	29,000
2210602 - Repairs of Residential Buildings	9,000
2210603 - Repairs of Office Buildings	20,000
22111 - Other Charges and Fees	10,000
2211103 - Audit Fees	10,000
31111 - Residential Buildings	10,000
3111103 - Bungalows/Flats	10,000
31112 - Nonresidential buildings	6,000
3111204 - Office Buildings	6,000
31121 - Transport equipment	70,000
3112105 - Motor Bike, bicycles etc	70,000
31122 - Other machinery and equipment	6,524
3112212 - Air Condition	6,524
Unspecified Policy	126,880
02902 - Health Service Delivery	126,880
02902005 - Primary and Secondary Health Services	126,880
<i>Unspecified Project</i>	126,880
<i>Unspecified Operations</i>	126,880
2111001 - Established Post	126,880



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403009 - St. Marys Clinic, Yapesa

Government Function: 70721 - General Medical Services

Location: 0604100 - Adansi South District

0290403009 - St. Marys Clinic, Yapesa	476,963
11001 - Central GoG & CF	353,684
Unspecified Policy	353,684
02902 - Health Service Delivery	353,684
02902005 - Primary and Secondary Health Services	353,684
Unspecified Project	353,684
Unspecified Operations	353,684
2111001 - Established Post	353,684
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	123,279
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	100,344
02902 - Health Service Delivery	100,344
02902005 - Primary and Secondary Health Services	100,344
Unspecified Project	100,344
029008 - Provision of Clinical Services	93,384
22101 - Materials and Office Consumables	79,884
2210101 - Printed Material and Stationery	6,000
2210104 - Medical Supplies	1,500
2210105 - Drugs	25,000
2210107 - Electrical Accessories	45,200
2210111 - Other Office Materials and Consumables	1,000
2210113 - Feeding Cost	1,184
22102 - Utilities	4,500
2210201 - Electricity charges	500
2210202 - Water	3,000
2210203 - Telecommunications	1,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403009 - St. Marys Clinic, Yapea

Government Function: 70721 - General Medical Services

Location: 0604100 - Adansi South District

22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	2,000
2210511 - Local travel cost	2,000
22106 - Repairs and Maintenance	5,500
2210602 - Repairs of Residential Buildings	3,500
2210606 - Maintenance of General Equipment	2,000
2821 - Current (Miscellaneous other expense) - General Expenses	1,000
2821010 - Contributions	1,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>6,960</i>
22101 - Materials and Office Consumables	6,960
2210103 - Refreshment Items	6,960
Unspecified Policy	22,935
02902 - Health Service Delivery	22,935
02902005 - Primary and Secondary Health Services	22,935
<i>Unspecified Project</i>	22,935
<i>Unspecified Operations</i>	22,935
2111001 - Established Post	22,935



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403010 - St. Edwards Clinic, Dwinyama

Government Function: 70721 - General Medical Services

Location: 0616100 - Ahafo Ano South West District

0290403010 - St. Edwards Clinic, Dwinyama	3,001,910
11001 - Central GoG & CF	1,822,965
Unspecified Policy	1,822,965
02902 - Health Service Delivery	1,822,965
02902005 - Primary and Secondary Health Services	1,822,965
Unspecified Project	1,822,965
Unspecified Operations	1,822,965
2111001 - Established Post	1,822,965
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,178,945
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,033,623
02902 - Health Service Delivery	1,033,623
02902005 - Primary and Secondary Health Services	1,033,623
Unspecified Project	1,033,623
029008 - Provision of Clinical Services	1,033,623
22101 - Materials and Office Consumables	40,500
2210105 - Drugs	500
2210108 - Construction Material	40,000
22103 - General Cleaning	60,000
2210301 - Cleaning Materials	60,000
22105 - Travel and Transport	60,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
22106 - Repairs and Maintenance	100,000
2210603 - Repairs of Office Buildings	100,000
22107 - Training, Seminar and Conference Cost	330,000
2210710 - Staff Development	330,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403010 - St. Edwards Clinic, Dwinyama

Government Function: 70721 - General Medical Services

Location: 0616100 - Ahafo Ano South West District

22109 - Special Services	80,000
2210909 - Operational Enhancement Expenses	80,000
22113 - Insurance Premium	33,123
2211301 - Insurance of Residential Accommodation	33,123
2821 - Current (Miscellaneous other expense) - General Expenses	330,000
2821013 - Special Operations (COS)	330,000
Unspecified Policy	145,322
02902 - Health Service Delivery	145,322
02902005 - Primary and Secondary Health Services	145,322
<i>Unspecified Project</i>	145,322
<i>Unspecified Operations</i>	145,322
2111001 - Established Post	145,322



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403011 - St. Thomas Gen. & Maternity Clinic, Hiaa

Government Function: 70721 - General Medical Services

Location: 0604100 - Adansi South District

0290403011 - St. Thomas Gen. & Maternity Clinic, Hiaa	501,202
11001 - Central GoG & CF	293,315
Unspecified Policy	293,315
02902 - Health Service Delivery	293,315
02902005 - Primary and Secondary Health Services	293,315
Unspecified Project	293,315
Unspecified Operations	293,315
2111001 - Established Post	293,315
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	207,888
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	207,888
02902 - Health Service Delivery	207,888
02902005 - Primary and Secondary Health Services	207,888
Unspecified Project	207,888
029008 - Provision of Clinical Services	207,088
22101 - Materials and Office Consumables	130,500
2210101 - Printed Material and Stationery	110,000
2210104 - Medical Supplies	500
2210105 - Drugs	20,000
22102 - Utilities	44,931
2210201 - Electricity charges	42,131
2210202 - Water	500
2210203 - Telecommunications	500
2210205 - Sanitation Charges	600
2210207 - Fire Fighting Accessories	1,200
22105 - Travel and Transport	310



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403011 - St. Thomas Gen. & Maternity Clinic, Hiaa

Government Function: 70721 - General Medical Services

Location: 0604100 - Adansi South District

2210510 - Other Night allowances	110
2210511 - Local travel cost	200
22106 - Repairs and Maintenance	1,800
2210603 - Repairs of Office Buildings	800
2210606 - Maintenance of General Equipment	1,000
22107 - Training, Seminar and Conference Cost	1,300
2210708 - Refreshments	800
2210710 - Staff Development	500
22111 - Other Charges and Fees	2,150
2211101 - Bank Charges	2,000
2211103 - Audit Fees	150
22113 - Insurance Premium	750
2211301 - Insurance of Residential Accommodation	750
2821 - Current (Miscellaneous other expense) - General Expenses	1,000
2821010 - Contributions	1,000
31112 - Nonresidential buildings	2,000
3111204 - Office Buildings	2,000
31122 - Other machinery and equipment	22,347
3112206 - Plant and Machinery	16,001
3112208 - Computers and Accessories	4,346
3112211 - Office Equipment	2,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>800</i>
22101 - Materials and Office Consumables	800
2210102 - Office Facilities, Supplies and Accessories	800



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403012 - St. Peters Clinic/Maternity Home, Ntobroso

Government Function: 70721 - General Medical Services

Location: 0703100 - Asutifi North District

0290403012 - St. Peters Clinic/Maternity Home, Ntobroso	737,596
11001 - Central GoG & CF	487,543
Unspecified Policy	487,543
02902 - Health Service Delivery	487,543
02902005 - Primary and Secondary Health Services	487,543
Unspecified Project	487,543
Unspecified Operations	487,543
2111001 - Established Post	487,543
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	250,053
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	164,356
02902 - Health Service Delivery	164,356
02902005 - Primary and Secondary Health Services	164,356
Unspecified Project	164,356
029008 - Provision of Clinical Services	164,356
22101 - Materials and Office Consumables	59,498
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	5,149
2210104 - Medical Supplies	5,149
2210105 - Drugs	10,908
2210113 - Feeding Cost	33,948
2210121 - Clothing and Uniform	2,845
22105 - Travel and Transport	23,509
2210502 - Maintenance and Repairs - Official Vehicles	2,845
2210503 - Fuel and Lubricants - Official Vehicles	10,908
2210509 - Other Travel and Transportation	9,756
22106 - Repairs and Maintenance	2,845



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403012 - St. Peters Clinic/Maternity Home, Ntobroso

Government Function: 70721 - General Medical Services

Location: 0703100 - Asutifi North District

2210603 - Repairs of Office Buildings	2,845
22107 - Training, Seminar and Conference Cost	14,905
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	7,452
2210710 - Staff Development	7,452
2821 - Current (Miscellaneous other expense) - General Expenses	11,945
2821008 - Awards and Rewards	7,409
2821020 - Grants to Employees	1,692
2821024 - Direct Tax Refund	2,845
31113 - Other structures	3,997
3111303 - Toilets	3,997
31122 - Other machinery and equipment	44,481
3112208 - Computers and Accessories	12,709
3112212 - Air Condition	31,772
31131 - Infrastructure Assets	3,177
3113110 - Water Systems	3,177
Unspecified Policy	85,697
02902 - Health Service Delivery	85,697
02902005 - Primary and Secondary Health Services	85,697
<i>Unspecified Project</i>	85,697
<i>Unspecified Operations</i>	85,697
2111001 - Established Post	85,697



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403013 - St. Anns Maternity Clinic, Donyina

Government Function: 70721 - General Medical Services

Location: 0611200 - Ejisu Municipal

0290403013 - St. Anns Maternity Clinic, Donyina	2,009,352
11001 - Central GoG & CF	1,405,177
Unspecified Policy	1,405,177
02902 - Health Service Delivery	1,405,177
02902005 - Primary and Secondary Health Services	1,405,177
Unspecified Project	1,405,177
Unspecified Operations	1,405,177
2111001 - Established Post	1,405,177
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	604,176
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	345,886
02902 - Health Service Delivery	345,886
02902005 - Primary and Secondary Health Services	345,886
Unspecified Project	345,886
029008 - Provision of Clinical Services	345,886
22101 - Materials and Office Consumables	120,886
2210104 - Medical Supplies	15,886
2210105 - Drugs	105,000
22102 - Utilities	155,000
2210201 - Electricity charges	150,000
2210205 - Sanitation Charges	5,000
22105 - Travel and Transport	12,000
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22106 - Repairs and Maintenance	40,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403013 - St. Anns Maternity Clinic, Donyina

Government Function: 70721 - General Medical Services

Location: 0611200 - Ejisu Municipal

2210606 - Maintenance of General Equipment	40,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
31111 - Residential Buildings	10,000
3111103 - Bungalows/Flats	10,000
Unspecified Policy	258,290
02902 - Health Service Delivery	258,290
02902005 - Primary and Secondary Health Services	258,290
<i>Unspecified Project</i>	258,290
<i>Unspecified Operations</i>	258,290
2111001 - Established Post	258,290



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403014 - Catholic Clinic, Oku Ejura

Government Function: 70721 - General Medical Services

Location: 0626200 - Ejura Sekyredumasi Municipal

0290403014 - Catholic Clinic, Oku Ejura	737,960
11001 - Central GoG & CF	471,709
Unspecified Policy	471,709
02902 - Health Service Delivery	471,709
02902005 - Primary and Secondary Health Services	471,709
Unspecified Project	471,709
Unspecified Operations	471,709
2111001 - Established Post	471,709
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	266,251
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	202,303
02902 - Health Service Delivery	202,303
02902005 - Primary and Secondary Health Services	202,303
Unspecified Project	202,303
029008 - Provision of Clinical Services	202,303
22101 - Materials and Office Consumables	128,700
2210101 - Printed Material and Stationery	84,000
2210104 - Medical Supplies	4,000
2210105 - Drugs	13,300
2210107 - Electrical Accessories	22,400
2210112 - Uniform and Protective Clothing	500
2210113 - Feeding Cost	4,500
22102 - Utilities	5,900
2210201 - Electricity charges	1,000
2210203 - Telecommunications	4,000
2210208 - Gas and Heating	900
22103 - General Cleaning	300



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403014 - Catholic Clinic, Oku Ejura

Government Function: 70721 - General Medical Services

Location: 0626200 - Ejura Sekyredumasi Municipal

2210301 - Cleaning Materials	300
22105 - Travel and Transport	21,500
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	10,000
22106 - Repairs and Maintenance	7,000
2210603 - Repairs of Office Buildings	4,000
2210606 - Maintenance of General Equipment	3,000
22107 - Training, Seminar and Conference Cost	11,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000
2210708 - Refreshments	7,000
2210710 - Staff Development	3,000
22111 - Other Charges and Fees	3,302
2211101 - Bank Charges	3,302
22113 - Insurance Premium	101
2211301 - Insurance of Residential Accommodation	101
31122 - Other machinery and equipment	8,000
3112208 - Computers and Accessories	500
3112211 - Office Equipment	3,500
3112214 - Electrical Equipment	4,000
31131 - Infrastructure Assets	12,000
3113108 - Furniture and Fittings	12,000
31132 - Intangible Fixed Assets	4,500
3113211 - Computer Software	4,500
Unspecified Policy	63,948
02902 - Health Service Delivery	63,948



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403014 - Catholic Clinic, Oku Ejura

Government Function: 70721 - General Medical Services

Location: 0626200 - Ejura Sekyredumasi Municipal

02902005 - Primary and Secondary Health Services	63,948
<i>Unspecified Project</i>	63,948
<i>Unspecified Operations</i>	63,948
2111001 - Established Post	63,948



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403015 - St. Josephs Clinic, Abira

Government Function: 70721 - General Medical Services

Location: 0620100 - Mampong District

0290403015 - St. Josephs Clinic, Abira	2,435,437
11001 - Central GoG & CF	1,488,423
Unspecified Policy	1,488,423
02902 - Health Service Delivery	1,488,423
02902005 - Primary and Secondary Health Services	1,488,423
Unspecified Project	1,488,423
Unspecified Operations	1,488,423
2111001 - Established Post	1,488,423
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	947,013
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	561,000
02902 - Health Service Delivery	561,000
02902005 - Primary and Secondary Health Services	561,000
Unspecified Project	561,000
029008 - Provision of Clinical Services	561,000
22101 - Materials and Office Consumables	165,000
2210101 - Printed Material and Stationery	3,000
2210104 - Medical Supplies	12,000
2210105 - Drugs	150,000
22102 - Utilities	53,000
2210201 - Electricity charges	40,000
2210202 - Water	10,000
2210203 - Telecommunications	3,000
22105 - Travel and Transport	14,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403015 - St. Josephs Clinic, Abira

Government Function: 70721 - General Medical Services

Location: 0620100 - Mampong District

2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	7,000
22106 - Repairs and Maintenance	16,000
2210603 - Repairs of Office Buildings	6,000
2210604 - Maintenance of Furniture and Fixtures	4,000
2210605 - Maintenance of Machinery and Plant	6,000
22107 - Training, Seminar and Conference Cost	19,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210710 - Staff Development	14,000
22111 - Other Charges and Fees	7,000
2211103 - Audit Fees	7,000
31112 - Nonresidential buildings	5,000
3111255 - WIP - Office Buildings	5,000
31122 - Other machinery and equipment	215,000
3112211 - Office Equipment	215,000
31132 - Intangible Fixed Assets	67,000
3113211 - Computer Software	67,000
Unspecified Policy	386,013
02902 - Health Service Delivery	386,013
02902005 - Primary and Secondary Health Services	386,013
<i>Unspecified Project</i>	386,013
<i>Unspecified Operations</i>	386,013
2111001 - Established Post	386,013



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403016 - St. Gregory Catholic Clinic, Gomoa Budumburam

Government Function: 70721 - General Medical Services

Location: 0209100 - Awutu Senya District

0290403016 - St. Gregory Catholic Clinic, Gomoa Budumburam	3,688,959
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,688,959
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	3,688,959
02902 - Health Service Delivery	3,688,959
02902005 - Primary and Secondary Health Services	3,688,959
<i>Unspecified Project</i>	3,688,959
<i>029008 - Provision of Clinical Services</i>	3,688,959
22101 - Materials and Office Consumables	1,560,311
2210105 - Drugs	5,000
2210116 - Chemicals and Consumables	1,555,311
22102 - Utilities	636,064
2210201 - Electricity charges	416,292
2210202 - Water	171,433
2210203 - Telecommunications	48,339
22105 - Travel and Transport	54,380
2210505 - Running Cost - Official Vehicles	12,700
2210509 - Other Travel and Transportation	41,680
22106 - Repairs and Maintenance	179,166
2210603 - Repairs of Office Buildings	17,726
2210604 - Maintenance of Furniture and Fixtures	36,000
2210605 - Maintenance of Machinery and Plant	10,800
2210606 - Maintenance of General Equipment	12,000
2210622 - Maintenance of Computer Software	102,640
22107 - Training, Seminar and Conference Cost	3,600



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403016 - St. Gregory Catholic Clinic, Gomoa Budumburam

Government Function: 70721 - General Medical Services

Location: 0209100 - Awutu Senya District

2210709 - Seminars/Conferences/Workshops - Dome	3,600
22112 - Emergency Services	103,732
2211204 - Security Forces Contingency (election)	103,732
22113 - Insurance Premium	79,200
2211302 - Insurance of Office Accommodation	79,200
31112 - Nonresidential buildings	1,072,506
3111255 - WIP - Office Buildings	577,195
3111257 - WIP - Slaughter House	495,311



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403017 - Notre Dame Clinic, Nsawam

Government Function: 70721 - General Medical Services

Location: 0504200 - Suhum Municipal

0290403017 - Notre Dame Clinic, Nsawam	1,531,445
11001 - Central GoG & CF	661,727
Unspecified Policy	661,727
02902 - Health Service Delivery	661,727
02902005 - Primary and Secondary Health Services	661,727
Unspecified Project	661,727
Unspecified Operations	661,727
2111001 - Established Post	661,727
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	869,718
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	743,600
02902 - Health Service Delivery	743,600
02902005 - Primary and Secondary Health Services	743,600
Unspecified Project	743,600
029008 - Provision of Clinical Services	742,000
22101 - Materials and Office Consumables	660,000
2210101 - Printed Material and Stationery	400,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210104 - Medical Supplies	6,000
2210105 - Drugs	80,000
2210107 - Electrical Accessories	150,000
2210112 - Uniform and Protective Clothing	10,000
2210116 - Chemicals and Consumables	4,000
2210120 - Purchase of Petty Tools/Implements	5,000
22102 - Utilities	38,000
2210201 - Electricity charges	20,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403017 - Notre Dame Clinic, Nsawam

Government Function: 70721 - General Medical Services

Location: 0504200 - Suhum Municipal

2210202 - Water	18,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22105 - Travel and Transport	14,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	8,000
2210701 - Training Materials	8,000
22111 - Other Charges and Fees	5,000
2211101 - Bank Charges	5,000
2821 - Current (Miscellaneous other expense) - General Expenses	7,000
2821002 - Professional fees	7,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>1,600</i>
22101 - Materials and Office Consumables	1,600
2210102 - Office Facilities, Supplies and Accessories	1,600
Unspecified Policy	126,118
02902 - Health Service Delivery	126,118
02902005 - Primary and Secondary Health Services	126,118
<i>Unspecified Project</i>	<i>126,118</i>
<i>Unspecified Operations</i>	<i>126,118</i>
2111001 - Established Post	126,118



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403018 - Catholic Clinic and Maternity, Akim Swedru

Government Function: 70721 - General Medical Services

Location: 0501100 - Birim South District

0290403018 - Catholic Clinic and Maternity, Akim Swedru	2,276,283
11001 - Central GoG & CF	1,657,354
Unspecified Policy	1,657,354
02902 - Health Service Delivery	1,657,354
02902005 - Primary and Secondary Health Services	1,657,354
Unspecified Project	1,657,354
Unspecified Operations	1,657,354
2111001 - Established Post	1,657,354
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	618,929
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	363,244
02902 - Health Service Delivery	363,244
02902005 - Primary and Secondary Health Services	363,244
Unspecified Project	363,244
029008 - Provision of Clinical Services	363,244
22101 - Materials and Office Consumables	99,680
2210101 - Printed Material and Stationery	5,000
2210104 - Medical Supplies	10,000
2210105 - Drugs	18,930
2210108 - Construction Material	65,750
22102 - Utilities	209,064
2210201 - Electricity charges	159,364
2210202 - Water	25,000
2210203 - Telecommunications	18,000
2210204 - Postal Charges	6,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403018 - Catholic Clinic and Maternity, Akim Swedru

Government Function: 70721 - General Medical Services

Location: 0501100 - Birim South District

2210208 - Gas and Heating	700
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	24,000
2210502 - Maintenance and Repairs - Official Vehic	1,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210509 - Other Travel and Transportation	4,000
2210513 - Local Hotel Accommodation	15,000
22106 - Repairs and Maintenance	23,000
2210602 - Repairs of Residential Buildings	1,000
2210603 - Repairs of Office Buildings	4,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	4,000
2210622 - Maintenance of Computer Software	4,000
22111 - Other Charges and Fees	4,000
2211101 - Bank Charges	4,000
31122 - Other machinery and equipment	3,000
3112204 - Networking and ICT Equipments	3,000
Unspecified Policy	255,686
02902 - Health Service Delivery	255,686
02902005 - Primary and Secondary Health Services	255,686
<i>Unspecified Project</i>	255,686
<i>Unspecified Operations</i>	255,686
2111001 - Established Post	255,686



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403019 - St. Johns Clinic/Maternity, Akim Ofoase

Government Function: 70721 - General Medical Services

Location: 0502200 - Birim Central Municipal

0290403019 - St. Johns Clinic/Maternity, Akim Ofoase	1,724,932
11001 - Central GoG & CF	954,796
Unspecified Policy	954,796
02902 - Health Service Delivery	954,796
02902005 - Primary and Secondary Health Services	954,796
Unspecified Project	954,796
Unspecified Operations	954,796
2111001 - Established Post	954,796
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	770,137
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	567,600
02902 - Health Service Delivery	567,600
02902005 - Primary and Secondary Health Services	567,600
Unspecified Project	567,600
029008 - Provision of Clinical Services	567,600
22101 - Materials and Office Consumables	49,400
2210101 - Printed Material and Stationery	5,000
2210104 - Medical Supplies	500
2210105 - Drugs	25,000
2210108 - Construction Material	18,900
22102 - Utilities	445,000
2210201 - Electricity charges	140,000
2210202 - Water	245,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	24,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403019 - St. Johns Clinic/Maternity, Akim Ofoase

Government Function: 70721 - General Medical Services

Location: 0502200 - Birim Central Municipal

2210208 - Gas and Heating	6,000
22103 - General Cleaning	700
2210301 - Cleaning Materials	700
22105 - Travel and Transport	9,500
2210502 - Maintenance and Repairs - Official Vehic	500
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210509 - Other Travel and Transportation	4,000
2210513 - Local Hotel Accommodation	4,000
22106 - Repairs and Maintenance	43,000
2210602 - Repairs of Residential Buildings	20,000
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	6,000
2210605 - Maintenance of Machinery and Plant	10,000
2210622 - Maintenance of Computer Software	6,000
22111 - Other Charges and Fees	15,000
2211101 - Bank Charges	15,000
31122 - Other machinery and equipment	5,000
3112204 - Networking and ICT Equipments	5,000
Unspecified Policy	202,537
02902 - Health Service Delivery	202,537
02902005 - Primary and Secondary Health Services	202,537
<i>Unspecified Project</i>	202,537
<i>Unspecified Operations</i>	202,537
2111001 - Established Post	202,537



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403020 - Holy Spirit Clinic & Maternity Home, Kwasi Fante

Government Function: 70721 - General Medical Services

Location: 0518200 - Kwahu West Municipal

0290403020 - Holy Spirit Clinic & Maternity Home, Kwasi Fante	1,643,521
11001 - Central GoG & CF	955,129
Unspecified Policy	955,129
02902 - Health Service Delivery	955,129
02902005 - Primary and Secondary Health Services	955,129
Unspecified Project	955,129
Unspecified Operations	955,129
2111001 - Established Post	955,129
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	688,391
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	511,000
02902 - Health Service Delivery	511,000
02902005 - Primary and Secondary Health Services	511,000
Unspecified Project	511,000
029008 - Provision of Clinical Services	511,000
22101 - Materials and Office Consumables	39,000
2210101 - Printed Material and Stationery	5,000
2210104 - Medical Supplies	7,000
2210105 - Drugs	2,000
2210121 - Clothing and Uniform	25,000
22102 - Utilities	330,000
2210201 - Electricity charges	10,000
2210202 - Water	120,000
2210203 - Telecommunications	200,000
22106 - Repairs and Maintenance	20,000
2210602 - Repairs of Residential Buildings	6,000
2210606 - Maintenance of General Equipment	8,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403020 - Holy Spirit Clinic & Maternity Home, Kwasi Fante

Government Function: 70721 - General Medical Services

Location: 0518200 - Kwahu West Municipal

2210609 - Maintenance of Fighting Vehicles	6,000
22107 - Training, Seminar and Conference Cost	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000
22111 - Other Charges and Fees	20,000
2211101 - Bank Charges	20,000
22113 - Insurance Premium	80,000
2211301 - Insurance of Residential Accommodation	80,000
27211 - Social assistance benefits in cash	10,000
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	10,000
31111 - Residential Buildings	10,000
3111103 - Bungalows/Flats	10,000
Unspecified Policy	177,391
02902 - Health Service Delivery	177,391
02902005 - Primary and Secondary Health Services	177,391
<i>Unspecified Project</i>	177,391
<i>Unspecified Operations</i>	177,391
2111001 - Established Post	177,391



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403021 - St. Joseph Clinic & Mat, Kwahu-Tafo

Government Function: 70721 - General Medical Services

Location: 0519100 - Kwahu South District

0290403021 - St. Joseph Clinic & Mat, Kwahu-Tafo	2,206,765
11001 - Central GoG & CF	1,191,729
Unspecified Policy	1,191,729
02902 - Health Service Delivery	1,191,729
02902005 - Primary and Secondary Health Services	1,191,729
Unspecified Project	1,191,729
Unspecified Operations	1,191,729
2111001 - Established Post	1,191,729
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,015,035
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to	856,000
02902 - Health Service Delivery	856,000
02902005 - Primary and Secondary Health Services	856,000
Unspecified Project	856,000
029008 - Provision of Clinical Services	856,000
22101 - Materials and Office Consumables	6,000
2210104 - Medical Supplies	1,000
2210105 - Drugs	5,000
22102 - Utilities	260,000
2210201 - Electricity charges	10,000
2210203 - Telecommunications	250,000
22106 - Repairs and Maintenance	590,000
2210602 - Repairs of Residential Buildings	20,000
2210606 - Maintenance of General Equip	570,000
Unspecified Policy	159,035
02902 - Health Service Delivery	159,035



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403021 - St. Joseph Clinic & Mat, Kwahu-Tafo

Government Function: 70721 - General Medical Services

Location: 0519100 - Kwahu South District

02902005 - Primary and Secondary Health Services	159,035
<i>Unspecified Project</i>	159,035
<i>Unspecified Operations</i>	159,035
2111001 - Established Post	159,035



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403022 - St. Michaels Catholic Clinic/Maternity, Ntronang-Akim

Government Function: 70721 - General Medical Services

Location: 0513200 - Abuakwa South Municipal

0290403022 - St. Michaels Catholic Clinic/Maternity, Ntronang-Akim	1,255,111
11001 - Central GoG & CF	699,535
Unspecified Policy	699,535
02902 - Health Service Delivery	699,535
02902005 - Primary and Secondary Health Services	699,535
Unspecified Project	699,535
Unspecified Operations	699,535
2111001 - Established Post	699,535
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	555,576
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	423,377
02902 - Health Service Delivery	423,377
02902005 - Primary and Secondary Health Services	423,377
Unspecified Project	423,377
029008 - Provision of Clinical Services	423,377
22101 - Materials and Office Consumables	115,026
2210101 - Printed Material and Stationery	12,134
2210103 - Refreshment Items	1,755
2210104 - Medical Supplies	55,000
2210105 - Drugs	35,001
2210107 - Electrical Accessories	8,553
2210113 - Feeding Cost	2,584
22102 - Utilities	231,736
2210201 - Electricity charges	93,771
2210202 - Water	131,826
2210203 - Telecommunications	6,140
22103 - General Cleaning	5,111



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403022 - St. Michaels Catholic Clinic/Maternity, Ntronang-Akim

Government Function: 70721 - General Medical Services

Location: 0513200 - Abuakwa South Municipal

2210301 - Cleaning Materials	5,111
22105 - Travel and Transport	18,814
2210502 - Maintenance and Repairs - Official Vehicles	8,279
2210503 - Fuel and Lubricants - Official Vehicles	9,518
2210509 - Other Travel and Transportation	1,017
22106 - Repairs and Maintenance	11,819
2210603 - Repairs of Office Buildings	1,886
2210606 - Maintenance of General Equipment	9,933
22107 - Training, Seminar and Conference Cost	9,553
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	9,553
22111 - Other Charges and Fees	6,612
2211101 - Bank Charges	6,612
22113 - Insurance Premium	9,178
2211301 - Insurance of Residential Accommodation	9,178
2821 - Current (Miscellaneous other expense) - General Expenses	15,527
2821009 - Donations	6,712
2821010 - Contributions	7,443
2821019 - Scholarship and Bursaries	1,372
Unspecified Policy	132,199
02902 - Health Service Delivery	132,199
02902005 - Primary and Secondary Health Services	132,199
<i>Unspecified Project</i>	132,199
<i>Unspecified Operations</i>	132,199
2111001 - Established Post	132,199



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403023 - St. Andrews Clinic and Maternity, Kordieba

Government Function: 70721 - General Medical Services

Location: 0310100 - Ada East District

0290403023 - St. Andrews Clinic and Maternity, Kordieba	2,980,911
11001 - Central GoG & CF	2,404,728
Unspecified Policy	2,404,728
02902 - Health Service Delivery	2,404,728
02902004 - Regional and District Health Services	2,404,728
Unspecified Project	2,404,728
Unspecified Operations	2,404,728
21112 - Other Allowances	2,404,728
2111223 - Basic PE Related Allowances	2,404,728
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	576,183
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	576,183
02902 - Health Service Delivery	576,183
02902005 - Primary and Secondary Health Services	576,183
Unspecified Project	576,183
029008 - Provision of Clinical Services	4,531
22101 - Materials and Office Consumables	3,442
2210105 - Drugs	3,442
2821 - Current (Miscellaneous other expense) - General Expenses	1,090
2821014 - Special Operations (NSC)	1,090
029010 - Specialist Outreach Services	40,000
22101 - Materials and Office Consumables	40,000
2210104 - Medical Supplies	40,000
029013 - Provision of mental health services	70,000
22101 - Materials and Office Consumables	70,000
2210104 - Medical Supplies	70,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403023 - St. Andrews Clinic and Maternity, Kordieba

Government Function: 70721 - General Medical Services

Location: 0310100 - Ada East District

029014 - Community Base Development programmes	30,000
22101 - Materials and Office Consumables	30,000
2210104 - Medical Supplies	30,000
029015 - Disposal Of medical waste	10,000
22101 - Materials and Office Consumables	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
085103 - Procurement of Office supplies and consumables	7,084
22101 - Materials and Office Consumables	7,084
2210101 - Printed Material and Stationery	7,084
085206 - Manpower Skills Development	2,567
22107 - Training, Seminar and Conference Cost	2,567
2210701 - Training Materials	2,567
085402 - Tendering Activities	42,000
22108 - Consultancy Expenses	42,000
2210801 - Local Consultants Fees	42,000
086101 - Software Acquisition and Development	40,000
2821 - Current (Miscellaneous other expense) - General Expenses	40,000
2821002 - Professional fees	40,000
086302 - Acquisition of Immovable and Movable Assets	100,000
22105 - Travel and Transport	100,000
2210505 - Running Cost - Official Vehicles	100,000
086502 - Contractual obligations and commitments	230,000
31112 - Nonresidential buildings	230,000
3111201 - Hospitals	230,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403024 - St. Joseph Clinic & Mat Home, Chamba

Government Function: 70721 - General Medical Services

Location: 0803100 - West Gonja District

0290403024 - St. Joseph Clinic & Mat Home, Chamba	1,398,687
11001 - Central GoG & CF	867,307
Unspecified Policy	867,307
02902 - Health Service Delivery	867,307
02902005 - Primary and Secondary Health Services	867,307
Unspecified Project	867,307
Unspecified Operations	867,307
2111001 - Established Post	471,213
21112 - Other Allowances	396,094
2111255 - Market Premium	396,094
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	531,380
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	339,119
02902 - Health Service Delivery	339,119
02902005 - Primary and Secondary Health Services	339,119
Unspecified Project	339,119
029008 - Provision of Clinical Services	339,119
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	40,000
2210104 - Medical Supplies	10,000
2210105 - Drugs	50,000
22102 - Utilities	20,000
2210201 - Electricity charges	20,000
22105 - Travel and Transport	5,000
2210505 - Running Cost - Official Vehicles	5,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403024 - St. Joseph Clinic & Mat Home, Chamba

Government Function: 70721 - General Medical Services

Location: 0803100 - West Gonja District

22106 - Repairs and Maintenance	48,824
2210605 - Maintenance of Machinery and	48,824
31112 - Nonresidential buildings	158,677
3111202 - Clinics	158,677
31121 - Transport equipment	3,000
3112101 - Motor Vehicle	3,000
31122 - Other machinery and equipment	3,618
3112208 - Computers and Accessories	3,618
Unspecified Policy	192,261
02902 - Health Service Delivery	192,261
02902005 - Primary and Secondary Health Services	192,261
<i>Unspecified Project</i>	192,261
<i>Unspecified Operations</i>	192,261
2111001 - Established Post	192,261



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403025 - Catholic Clinic, Salaga

Government Function: 70721 - General Medical Services

Location: 1002200 - Wa Municipal

0290403025 - Catholic Clinic, Salaga	866,870
11001 - Central GoG & CF	845,002
Unspecified Policy	845,002
02902 - Health Service Delivery	845,002
02902005 - Primary and Secondary Health	845,002
Unspecified Project	845,002
Unspecified Operations	845,002
2111001 - Establish	684,234
21112 - Other Allow	160,768
2111255 - Market	160,768
12200 - Non Tax Revenue (NTR) Sources Retained - IG	21,867
Unspecified Policy	21,867
02902 - Health Service Delivery	21,867
02902005 - Primary and Secondary Health	21,867
Unspecified Project	21,867
Unspecified Operations	21,867
2111001 - Establish	21,867



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403027 - St. Martins PHC/ Maternity Clinic, Bui

Government Function: 70721 - General Medical Services

Location: 0808100 - Nanumba North District

0290403027 - St. Martins PHC/ Maternity Clinic, Bui	1,056,420
11001 - Central GoG & CF	683,959
Unspecified Policy	683,959
02902 - Health Service Delivery	683,959
02902005 - Primary and Secondary Health Services	683,959
Unspecified Project	683,959
Unspecified Operations	683,959
2111001 - Established Post	540,722
21112 - Other Allowances	143,237
2111255 - Market Premium	143,237
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	372,461
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	289,600
02902 - Health Service Delivery	289,600
02902005 - Primary and Secondary Health Services	289,600
Unspecified Project	289,600
029008 - Provision of Clinical Services	289,600
22101 - Materials and Office Consumables	112,000
2210105 - Drugs	25,000
2210119 - Household Items	35,000
2210120 - Purchase of Petty Tools/Implements	12,000
2210121 - Clothing and Uniform	40,000
22102 - Utilities	120,000
2210207 - Fire Fighting Accessories	120,000
22103 - General Cleaning	3,100
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	2,100



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403027 - St. Martins PHC/ Maternity Clinic, Bi

Government Function: 70721 - General Medical Services

Location: 0808100 - Nanumba North District

22105 - Travel and Transport	2,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
22106 - Repairs and Maintenance	3,000
2210602 - Repairs of Residential Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	1,000
22107 - Training, Seminar and Conference Cost	10,800
2210701 - Training Materials	3,480
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000
2210705 - Hotel Accommodation	4,320
22111 - Other Charges and Fees	2,000
2211101 - Bank Charges	2,000
31112 - Nonresidential buildings	3,000
3111204 - Office Buildings	3,000
31121 - Transport equipment	9,000
3112101 - Motor Vehicle	6,000
3112105 - Motor Bike, bicycles etc	3,000
31122 - Other machinery and equipment	24,700
3112204 - Networking and ICT Equipments	1,700
3112211 - Office Equipment	23,000
Unspecified Policy	82,861
02902 - Health Service Delivery	82,861
02902005 - Primary and Secondary Health Services	82,861
<i>Unspecified Project</i>	82,861
<i>Unspecified Operations</i>	82,861
2111001 - Established Post	82,861



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403028 - Mater Ecclesiae Clinic, Sokode

Government Function: 70721 - General Medical Services

Location: 0408200 - Ho Municipal

0290403028 - Mater Ecclesiae Clinic, Sokode	2,545,956
11001 - Central GoG & CF	1,919,219
Unspecified Policy	1,919,219
02902 - Health Service Delivery	1,919,219
02902005 - Primary and Secondary Health Services	1,919,219
Unspecified Project	1,919,219
Unspecified Operations	1,919,219
2111001 - Established Post	1,919,219
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	626,737
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	443,959
02902 - Health Service Delivery	443,959
02902005 - Primary and Secondary Health Services	443,959
Unspecified Project	443,959
029008 - Provision of Clinical Services	443,959
22101 - Materials and Office Consumables	48,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210104 - Medical Supplies	4,000
2210105 - Drugs	3,000
2210107 - Electrical Accessories	20,000
2210112 - Uniform and Protective Clothing	6,000
22102 - Utilities	301,659
2210201 - Electricity charges	10,000
2210202 - Water	238,659



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403028 - Mater Ecclesiae Clinic, Sokode

Government Function: 70721 - General Medical Services

Location: 0408200 - Ho Municipal

2210203 - Telecommunications	3,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	30,000
2210207 - Fire Fighting Accessories	10,000
22105 - Travel and Transport	6,300
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	300
2210509 - Other Travel and Transportation	3,000
22106 - Repairs and Maintenance	36,000
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	24,000
2210706 - Library and Subscription	3,000
2210707 - Recruitment Expenses	3,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210710 - Staff Development	1,000
2210711 - Public Education and Sensitization	2,000
22111 - Other Charges and Fees	13,000
2211101 - Bank Charges	3,000
2211103 - Audit Fees	10,000
31112 - Nonresidential buildings	10,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403028 - Mater Ecclesiae Clinic, Sokode

Government Function: 70721 - General Medical Services

Location: 0408200 - Ho Municipal

3111204 - Office Buildings	10,000
31122 - Other machinery and equipment	5,000
3112206 - Plant and Machinery	3,000
3112211 - Office Equipment	2,000
Unspecified Policy	182,778
02902 - Health Service Delivery	182,778
02902005 - Primary and Secondary Health Services	182,778
<i>Unspecified Project</i>	182,778
<i>Unspecified Operations</i>	182,778
2111001 - Established Post	182,778



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403029 - St. Georges Clinic, Liat

Government Function: 70721 - General Medical Services

Location: 0409100 - South Dayi District

0290403029 - St. Georges Clinic, Liat	1,130,225
11001 - Central GoG & CF	568,320
Unspecified Policy	568,320
02902 - Health Service Delivery	568,320
02902005 - Primary and Secondary Health Services	568,320
Unspecified Project	568,320
Unspecified Operations	568,320
2111001 - Established Post	568,320
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	561,905
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	472,901
02902 - Health Service Delivery	472,901
02902005 - Primary and Secondary Health Services	472,901
Unspecified Project	472,901
029008 - Provision of Clinical Services	472,901
22101 - Materials and Office Consumables	232,314
2210101 - Printed Material and Stationery	20,000
2210103 - Refreshment Items	60,000
2210104 - Medical Supplies	50,000
2210105 - Drugs	30,000
2210107 - Electrical Accessories	5,425
2210111 - Other Office Materials and Consumables	2,662
2210112 - Uniform and Protective Clothing	29,587
2210113 - Feeding Cost	33,012
2210119 - Household Items	1,627
22102 - Utilities	29,837



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403029 - St. Georges Clinic, Liat

Government Function: 70721 - General Medical Services

Location: 0409100 - South Dayi District

2210201 - Electricity charges	2,712
2210202 - Water	1,627
2210203 - Telecommunications	1,085
2210205 - Sanitation Charges	2,712
2210207 - Fire Fighting Accessories	21,700
22103 - General Cleaning	5,425
2210301 - Cleaning Materials	5,425
22105 - Travel and Transport	28,210
2210502 - Maintenance and Repairs - Official Vehicles	10,850
2210503 - Fuel and Lubricants - Official Vehicles	5,425
2210509 - Other Travel and Transportation	10,850
2210513 - Local Hotel Accommodation	1,085
22106 - Repairs and Maintenance	30,718
2210602 - Repairs of Residential Buildings	7,987
2210603 - Repairs of Office Buildings	7,987
2210604 - Maintenance of Furniture and Fixtures	5,325
2210605 - Maintenance of Machinery and Plant	5,425
2210606 - Maintenance of General Equipment	3,994
22107 - Training, Seminar and Conference Cost	35,943
2210703 - Examination Fees and Expenses	15,975
2210708 - Refreshments	3,994
2210709 - Seminars/Conferences/Workshops - Domestic	3,994
2210710 - Staff Development	11,981
22109 - Special Services	5,425
2210902 - Official Celebrations	5,425



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403029 - St. Georges Clinic, Liat

Government Function: 70721 - General Medical Services

Location: 0409100 - South Dayi District

22111 - Other Charges and Fees	10,850
2211101 - Bank Charges	10,850
2821 - Current (Miscellaneous other expense) - General Expenses	37,975
2821009 - Donations	16,275
2821010 - Contributions	21,700
31111 - Residential Buildings	2,000
3111103 - Bungalows/Flats	2,000
31112 - Nonresidential buildings	2,712
3111204 - Office Buildings	2,712
31113 - Other structures	2,125
3111303 - Toilets	2,125
31122 - Other machinery and equipment	2,712
3112204 - Networking and ICT Equipments	1,085
3112208 - Computers and Accessories	1,627
31131 - Infrastructure Assets	46,654
3113160 - WIP - Furniture and Fittings	46,654
Unspecified Policy	89,005
02902 - Health Service Delivery	89,005
02902005 - Primary and Secondary Health Services	89,005
<i>Unspecified Project</i>	89,005
<i>Unspecified Operations</i>	89,005
2111001 - Established Post	89,005



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403030 - St. Lukes Catholic PHC Clinic, Chinderi

Government Function: 70721 - General Medical Services

Location: 0416100 - Krachi West District

0290403030 - St. Lukes Catholic PHC Clinic, Chinderi	1,145,602
11001 - Central GoG & CF	607,257
Unspecified Policy	607,257
02902 - Health Service Delivery	607,257
02902005 - Primary and Secondary Health Services	607,257
Unspecified Project	607,257
Unspecified Operations	607,257
2111001 - Established Post	607,257
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	538,344
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	395,811
02902 - Health Service Delivery	395,811
02902005 - Primary and Secondary Health Services	395,811
Unspecified Project	395,811
029008 - Provision of Clinical Services	395,811
22101 - Materials and Office Consumables	69,980
2210101 - Printed Material and Stationery	23,327
2210104 - Medical Supplies	5,832
2210105 - Drugs	5,832
2210107 - Electrical Accessories	23,327
2210112 - Uniform and Protective Clothing	11,663
22102 - Utilities	20,000
2210201 - Electricity charges	20,000
22105 - Travel and Transport	232,600
2210502 - Maintenance and Repairs - Official Vehicles	29,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403030 - St. Lukes Catholic PHC Clinic, Chinderi

Government Function: 70721 - General Medical Services

Location: 0416100 - Krachi West District

2210509 - Other Travel and Transportation	3,600
22106 - Repairs and Maintenance	16,000
2210603 - Repairs of Office Buildings	6,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	7,130
2210710 - Staff Development	7,130
22111 - Other Charges and Fees	7,200
2211101 - Bank Charges	7,200
2821 - Current (Miscellaneous other expense) - General Expenses	1,800
2821010 - Contributions	1,800
31112 - Nonresidential buildings	21,000
3111204 - Office Buildings	21,000
31122 - Other machinery and equipment	20,100
3112211 - Office Equipment	20,100
Unspecified Policy	142,534
02902 - Health Service Delivery	142,534
02902005 - Primary and Secondary Health Services	142,534
<i>Unspecified Project</i>	142,534
<i>Unspecified Operations</i>	142,534
2111001 - Established Post	142,534



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02904 - Christian Health Association of Ghana
Organisation: 0290403031 - Holy Child Clinic, Fijai
Government Function: 70721 - General Medical Services
Location: 0000000 - UnSpecified Location

0290403031 - Holy Child Clinic, Fijai	5,426,728
11001 - Central GoG & CF	3,985,199
Unspecified Policy	3,985,199
02902 - Health Service Delivery	3,985,199
02902005 - Primary and Secondary Health Services	3,985,199
Unspecified Project	3,985,199
Unspecified Operations	3,985,199
2111001 - Established Post	3,071,725
21112 - Other Allowances	913,474
2111234 - Fuel Allowance	31,403
2111236 - Housing Subsidy/Allowance	24,068
2111255 - Market Premium	838,179
2111257 - Compensatory Allowance	19,824
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,441,529
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,087,540
02902 - Health Service Delivery	1,087,540
02902005 - Primary and Secondary Health Services	1,087,540
Unspecified Project	1,087,540
029008 - Provision of Clinical Services	1,087,540
22101 - Materials and Office Consumables	41,340
2210101 - Printed Material and Stationery	12,000
2210102 - Office Facilities, Supplies and Accessories	840
2210104 - Medical Supplies	2,500
2210105 - Drugs	26,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403031 - Holy Child Clinic, Fijai

Government Function: 70721 - General Medical Services

Location: 0000000 - UnSpecified Location

22102 - Utilities	72,000
2210201 - Electricity charges	10,000
2210202 - Water	50,000
2210203 - Telecommunications	12,000
22103 - General Cleaning	250,000
2210301 - Cleaning Materials	250,000
22105 - Travel and Transport	662,000
2210503 - Fuel and Lubricants - Official Vehicles	550,000
2210509 - Other Travel and Transportation	112,000
22106 - Repairs and Maintenance	12,000
2210605 - Maintenance of Machinery and Plant	12,000
22107 - Training, Seminar and Conference Cost	10,200
2210708 - Refreshments	10,200
22111 - Other Charges and Fees	20,000
2211101 - Bank Charges	20,000
27211 - Social assistance benefits in cash	20,000
2721102 - Refund for Medical Expenses (Paupers/Disease Categor	20,000
Unspecified Policy	353,989
02902 - Health Service Delivery	353,989
02902005 - Primary and Secondary Health Services	353,989
<i>Unspecified Project</i>	353,989
<i>Unspecified Operations</i>	353,989
2111001 - Established Post	353,989



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403032 - Holy Child Clinic, Egyam

Government Function: 70721 - General Medical Services

Location: 0000000 - UnSpecified Location

0290403032 - Holy Child Clinic, Egyam	681,356
11001 - Central GoG & CF	546,120
Unspecified Policy	546,120
02902 - Health Service Delivery	546,120
02902005 - Primary and Secondary Health Services	546,120
Unspecified Project	546,120
Unspecified Operations	546,120
2111001 - Established Post	434,941
21112 - Other Allowances	111,178
2111255 - Market Premium	111,178
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	135,237
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	91,300
02902 - Health Service Delivery	91,300
02902005 - Primary and Secondary Health Services	91,300
Unspecified Project	91,300
029008 - Provision of Clinical Services	91,300
22101 - Materials and Office Consumables	55,600
2210101 - Printed Material and Stationery	9,600
2210104 - Medical Supplies	36,000
2210105 - Drugs	10,000
22102 - Utilities	7,900
2210201 - Electricity charges	800
2210202 - Water	5,000
2210203 - Telecommunications	2,100



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403032 - Holy Child Clinic, Egyam

Government Function: 70721 - General Medical Services

Location: 0000000 - UnSpecified Location

22103 - General Cleaning	2,800
2210301 - Cleaning Materials	2,800
22105 - Travel and Transport	23,000
2210503 - Fuel and Lubricants - Official Vehi	20,300
2210509 - Other Travel and Transportation	2,700
22106 - Repairs and Maintenance	1,500
2210605 - Maintenance of Machinery and Pl	1,500
22111 - Other Charges and Fees	500
2211101 - Bank Charges	500
Unspecified Policy	43,937
02902 - Health Service Delivery	43,937
02902005 - Primary and Secondary Health Services	43,937
<i>Unspecified Project</i>	43,937
<i>Unspecified Operations</i>	43,937
2111001 - Established Post	43,937



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403033 - Church of Christ Mission Clinic, Bomso-Kumasi

Government Function: 70721 - General Medical Services

Location: 0614303 - Subin

0290403033 - Church of Christ Mission Clinic, Bomso-Kumasi	2,504,559
11001 - Central GoG & CF	1,769,691
Unspecified Policy	1,769,691
02902 - Health Service Delivery	1,769,691
02902005 - Primary and Secondary Health Services	1,769,691
Unspecified Project	1,769,691
Unspecified Operations	1,769,691
2111001 - Established Post	1,769,691
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	734,867
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	621,086
02902 - Health Service Delivery	621,086
02902005 - Primary and Secondary Health Services	621,086
Unspecified Project	621,086
029008 - Provision of Clinical Services	621,086
22101 - Materials and Office Consumables	6,786
2210101 - Printed Material and Stationery	2,500
2210104 - Medical Supplies	1,186
2210105 - Drugs	2,100
2210116 - Chemicals and Consumables	1,000
22102 - Utilities	15,800
2210201 - Electricity charges	800
2210202 - Water	15,000
22106 - Repairs and Maintenance	480,000
2210604 - Maintenance of Furniture and Fixtures	80,000
2210622 - Maintenance of Computer Software	400,000
22107 - Training, Seminar and Conference Cost	60,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403033 - Church of Christ Mission Clinic, Bomso-Kumasi

Government Function: 70721 - General Medical Services

Location: 0614303 - Subin

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	60,000
22109 - Special Services	36,000
2210902 - Official Celebrations	36,000
22111 - Other Charges and Fees	6,000
2211101 - Bank Charges	6,000
31122 - Other machinery and equipment	13,500
3112208 - Computers and Accessories	5,000
3112211 - Office Equipment	2,500
3112216 - Security Equipment	6,000
31131 - Infrastructure Assets	3,000
3113108 - Furniture and Fittings	3,000
Unspecified Policy	113,781
02902 - Health Service Delivery	113,781
02902005 - Primary and Secondary Health Services	113,781
<i>Unspecified Project</i>	113,781
<i>Unspecified Operations</i>	113,781
2111001 - Established Post	113,781



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403034 - Church of God Clinic Essienimpong

Government Function: 70721 - General Medical Services

Location: 0607200 - Bekwai Municipal

0290403034 - Church of God Clinic Essienimpong	575,840
11001 - Central GoG & CF	133,940
Unspecified Policy	133,940
02902 - Health Service Delivery	133,940
02902004 - Regional and District Health Services	133,940
Unspecified Project	133,940
Unspecified Operations	133,940
21112 - Other Allowances	133,940
2111223 - Basic PE Related Allowances	133,940
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	441,900
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	441,900
02902 - Health Service Delivery	441,900
02902005 - Primary and Secondary Health Services	441,900
Unspecified Project	441,900
029008 - Provision of Clinical Services	441,900
22101 - Materials and Office Consumables	124,500
2210101 - Printed Material and Stationery	4,067
2210102 - Office Facilities, Supplies and Accessories	110,000
2210104 - Medical Supplies	2,500
2210105 - Drugs	3,000
2210107 - Electrical Accessories	4,933
22102 - Utilities	205,800
2210201 - Electricity charges	9,000
2210203 - Telecommunications	4,800
2210204 - Postal Charges	72,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403034 - Church of God Clinic Essienimpong

Government Function: 70721 - General Medical Services

Location: 0607200 - Bekwai Municipal

2210207 - Fire Fighting Accessories	120,000
22103 - General Cleaning	4,800
2210301 - Cleaning Materials	4,800
22105 - Travel and Transport	10,400
2210503 - Fuel and Lubricants - Official Vehicles	8,400
2210509 - Other Travel and Transportation	2,000
22106 - Repairs and Maintenance	13,500
2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	2,500
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	4,000
22107 - Training, Seminar and Conference Cost	24,400
2210705 - Hotel Accommodation	8,000
2210708 - Refreshments	8,400
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
2210710 - Staff Development	2,000
22108 - Consultancy Expenses	8,500
2210804 - Contract appointments	8,500
22111 - Other Charges and Fees	10,000
2211101 - Bank Charges	3,000
2211103 - Audit Fees	7,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000
2821 - Current (Miscellaneous other expense) - General Expenses	28,000
2821009 - Donations	4,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403034 - Church of God Clinic Essienimpong

Government Function: 70721 - General Medical Services

Location: 0607200 - Bekwai Municipal

2821010 - Contributions	24,000
31112 - Nonresidential buildings	2,000
3111251 - WIP - Hospitals	2,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403035 - E. P. Church Clinic, Wapuli

Government Function: 70721 - General Medical Services

Location: 0805100 - East Gonja District

0290403035 - E. P. Church Clinic, Wapuli	447,826
11001 - Central GoG & CF	368,086
Unspecified Policy	368,086
02902 - Health Service Delivery	368,086
02902005 - Primary and Secondary Health	368,086
Unspecified Project	368,086
Unspecified Operations	368,086
2111001 - Establish	291,925
21112 - Other Allow	76,161
2111255 - Market	76,161
12200 - Non Tax Revenue (NTR) Sources Retained - IG	79,740
Unspecified Policy	79,740
02902 - Health Service Delivery	79,740
02902005 - Primary and Secondary Health	79,740
Unspecified Project	79,740
Unspecified Operations	79,740
2111001 - Establish	79,740



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403036 - Nazareth Healing Complex, Vane Avatime

Government Function: 70721 - General Medical Services

Location: 0407100 - Agortime Ziope District

0290403036 - Nazareth Healing Complex, Vane Avatime	309,725
11001 - Central GoG & CF	204,752
Unspecified Policy	204,752
02902 - Health Service Delivery	204,752
02902005 - Primary and Secondary Health Services	204,752
Unspecified Project	204,752
Unspecified Operations	204,752
2111001 - Established Post	204,752
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	104,973
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	104,973
02902 - Health Service Delivery	104,973
02902005 - Primary and Secondary Health Services	104,973
Unspecified Project	104,973
029008 - Provision of Clinical Services	104,973
22101 - Materials and Office Consumables	22,000
2210105 - Drugs	5,000
2210106 - Oils and Lubricants	8,000
2210116 - Chemicals and Consumables	9,000
22102 - Utilities	77,000
2210201 - Electricity charges	5,000
2210202 - Water	72,000
22107 - Training, Seminar and Conference Cost	5,973
2210705 - Hotel Accommodation	5,973



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403037 - E. P. Church Dan Moser Memo. Clinic, Dambai (Hohoe)

Government Function: 70721 - General Medical Services

Location: 0415100 - Dambai District

0290403037 - E. P. Church Dan Moser Memo. Clinic, Dambai (Hohoe)	497,871
11001 - Central GoG & CF	391,355
Unspecified Policy	391,355
02902 - Health Service Delivery	391,355
02902005 - Primary and Secondary Health Services	391,355
Unspecified Project	391,355
Unspecified Operations	391,355
2111001 - Established Post	391,355
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	106,516
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	11,630
02902 - Health Service Delivery	11,630
02902005 - Primary and Secondary Health Services	11,630
Unspecified Project	11,630
029008 - Provision of Clinical Services	11,630
22101 - Materials and Office Consumables	752
2210104 - Medical Supplies	300
2210105 - Drugs	452
22102 - Utilities	1,800
2210201 - Electricity charges	1,800
22105 - Travel and Transport	2,153
2210503 - Fuel and Lubricants - Official Vehicles	2,153
22106 - Repairs and Maintenance	925
2210604 - Maintenance of Furniture and Fixtures	925
22107 - Training, Seminar and Conference Cost	6,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403037 - E. P. Church Dan Moser Memo. Clinic, Dambai (Hohoe)

Government Function: 70721 - General Medical Services

Location: 0415100 - Dambai District

2210709 - Seminars/Conferences/Workshops - Dome	6,000
Unspecified Policy	94,886
02902 - Health Service Delivery	94,886
02902005 - Primary and Secondary Health Services	94,886
<i>Unspecified Project</i>	94,886
<i>Unspecified Operations</i>	94,886
2111001 - Established Post	94,886



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403038 - Methodist Clinic, Senchi

Government Function: 70721 - General Medical Services

Location: 0510100 - Asuogyaman District

0290403038 - Methodist Clinic, Senchi	766,869
11001 - Central GoG & CF	694,375
Unspecified Policy	694,375
02902 - Health Service Delivery	694,375
02902005 - Primary and Secondary Health Services	694,375
Unspecified Project	694,375
Unspecified Operations	694,375
2111001 - Established Post	694,375
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	72,493
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	55,936
02902 - Health Service Delivery	55,936
02902005 - Primary and Secondary Health Services	55,936
Unspecified Project	55,936
029008 - Provision of Clinical Services	55,936
22101 - Materials and Office Consumables	30,345
2210101 - Printed Material and Stationery	30,345
22103 - General Cleaning	8,544
2210301 - Cleaning Materials	8,544
22105 - Travel and Transport	8,047
2210511 - Local travel cost	8,047
22106 - Repairs and Maintenance	5,000
2210603 - Repairs of Office Buildings	5,000
22107 - Training, Seminar and Conference Cost	4,000
2210701 - Training Materials	4,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403038 - Methodist Clinic, Senchi

Government Function: 70721 - General Medical Services

Location: 0510100 - Asuogyaman District

Unspecified Policy	16,557
02902 - Health Service Delivery	16,557
02902005 - Primary and Secondary Health Services	16,557
Unspecified Project	16,557
Unspecified Operations	16,557
2111001 - Established Post	16,557



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403039 - Methodist Clinic, Brodekwan

Government Function: 70721 - General Medical Services

Location: 0612100 - Bosomtwe District

0290403039 - Methodist Clinic, Brodekwan	999,105
11001 - Central GoG & CF	830,014
Unspecified Policy	830,014
02902 - Health Service Delivery	830,014
02902005 - Primary and Secondary Health Services	830,014
Unspecified Project	830,014
Unspecified Operations	830,014
2111001 - Established Post	830,014
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	169,091
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	130,366
02902 - Health Service Delivery	130,366
02902005 - Primary and Secondary Health Services	130,366
Unspecified Project	130,366
029008 - Provision of Clinical Services	130,366
22101 - Materials and Office Consumables	68,494
2210101 - Printed Material and Stationery	15,760
2210102 - Office Facilities, Supplies and Accessori	10,416
2210104 - Medical Supplies	10,990
2210105 - Drugs	18,539
2210111 - Other Office Materials and Consumabl	12,789
22102 - Utilities	4,556
2210201 - Electricity charges	4,556
22103 - General Cleaning	2,563
2210301 - Cleaning Materials	2,563



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403039 - Methodist Clinic, Brodekwan

Government Function: 70721 - General Medical Services

Location: 0612100 - Bosomtwe District

22105 - Travel and Transport	13,123
2210511 - Local travel cost	13,123
22106 - Repairs and Maintenance	38,952
2210604 - Maintenance of Furniture and Fixtures	38,952
22107 - Training, Seminar and Conference Cost	2,678
2210701 - Training Materials	1,578
2210708 - Refreshments	1,100
Unspecified Policy	38,725
02902 - Health Service Delivery	38,725
02902005 - Primary and Secondary Health Services	38,725
<i>Unspecified Project</i>	38,725
<i>Unspecified Operations</i>	38,725
2111001 - Established Post	38,725



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403040 - Lake Bosumtwi Methodist Clinic, Amakom

Government Function: 70721 - General Medical Services

Location: 0601100 - Atwima Mponua District

0290403040 - Lake Bosumtwi Methodist Clinic, Amakom	1,009,590
11001 - Central GoG & CF	869,923
Unspecified Policy	869,923
02902 - Health Service Delivery	869,923
02902005 - Primary and Secondary Health Services	869,923
Unspecified Project	869,923
Unspecified Operations	869,923
2111001 - Established Post	869,923
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	139,667
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	90,395
02902 - Health Service Delivery	90,395
02902005 - Primary and Secondary Health Services	90,395
Unspecified Project	90,395
029008 - Provision of Clinical Services	90,395
22101 - Materials and Office Consumables	16,946
2210102 - Office Facilities, Supplies and Accessori	1,911
2210104 - Medical Supplies	3,500
2210105 - Drugs	3,600
2210106 - Oils and Lubricants	3,682
2210111 - Other Office Materials and Consumabl	4,253
22102 - Utilities	16,904
2210201 - Electricity charges	4,452
2210207 - Fire Fighting Accessories	12,452
22103 - General Cleaning	36,253



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403040 - Lake Bosumtwi Methodist Clinic, Amakom

Government Function: 70721 - General Medical Services

Location: 0601100 - Atwima Mponua District

2210301 - Cleaning Materials	36,253
22105 - Travel and Transport	2,064
2210511 - Local travel cost	2,064
22107 - Training, Seminar and Conference Cost	6,124
2210701 - Training Materials	3,513
2210708 - Refreshments	1,500
2210710 - Staff Development	1,111
31122 - Other machinery and equipment	6,180
3112206 - Plant and Machinery	2,500
3112208 - Computers and Accessories	3,680
31131 - Infrastructure Assets	5,923
3113108 - Furniture and Fittings	1,400
3113151 - WIP - Electrical Networks	4,523
Unspecified Policy	49,272
02902 - Health Service Delivery	49,272
02902005 - Primary and Secondary Health Services	49,272
<i>Unspecified Project</i>	49,272
<i>Unspecified Operations</i>	49,272
2111001 - Established Post	49,272



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403041 - Methodist Clinic, Nyameani

Government Function: 70721 - General Medical Services

Location: 0601100 - Atwima Mponua District

0290403041 - Methodist Clinic, Nyameani	1,869,241
11001 - Central GoG & CF	1,830,040
Unspecified Policy	1,830,040
02902 - Health Service Delivery	1,830,040
02902004 - Regional and District Health Services	1,830,040
Unspecified Project	1,830,040
Unspecified Operations	1,830,040
21112 - Other Allowances	1,830,040
2111223 - Basic PE Related Allowances	1,830,040
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	39,201
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	39,201
02902 - Health Service Delivery	39,201
02902005 - Primary and Secondary Health Services	39,201
Unspecified Project	39,201
029008 - Provision of Clinical Services	39,201
22101 - Materials and Office Consumables	9,416
2210101 - Printed Material and Stationery	1,052
2210102 - Office Facilities, Supplies and Accessories	1,253
2210104 - Medical Supplies	6,000
2210105 - Drugs	1,111
22102 - Utilities	636
2210201 - Electricity charges	636
22103 - General Cleaning	900
2210301 - Cleaning Materials	900



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403041 - Methodist Clinic, Nyameani

Government Function: 70721 - General Medical Services

Location: 0601100 - Atwima Mponua District

22105 - Travel and Transport	1,500
2210511 - Local travel cost	1,500
22106 - Repairs and Maintenance	5,420
2210606 - Maintenance of General Equipment	5,420
22107 - Training, Seminar and Conference Cost	21,329
2210708 - Refreshments	20,879
2210709 - Seminars/Conferences/Workshops - Dome	450



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403042 - Methodist Clinic, Bebu-Anyiaem

Government Function: 70721 - General Medical Services

Location: 0601100 - Atwima Mponua District

0290403042 - Methodist Clinic, Bebu-Anyiaem	2,187,915
11001 - Central GoG & CF	1,243,351
Unspecified Policy	1,243,351
02902 - Health Service Delivery	1,243,351
02902005 - Primary and Secondary Health Services	1,243,351
Unspecified Project	1,243,351
Unspecified Operations	1,243,351
2111001 - Established Post	1,243,351
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	944,564
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	905,683
02902 - Health Service Delivery	905,683
02902005 - Primary and Secondary Health Services	905,683
Unspecified Project	905,683
029008 - Provision of Clinical Services	905,683
22101 - Materials and Office Consumables	1,200
2210105 - Drugs	1,200
22105 - Travel and Transport	1,500
2210511 - Local travel cost	1,500
22106 - Repairs and Maintenance	3,854
2210603 - Repairs of Office Buildings	2,540
2210604 - Maintenance of Furniture and Fixtures	1,314
22107 - Training, Seminar and Conference Cost	724,582
2210701 - Training Materials	1,586
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	500,739
2210707 - Recruitment Expenses	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	142,257



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403042 - Methodist Clinic, Bebu-Anyiaem

Government Function: 70721 - General Medical Services

Location: 0601100 - Atwima Mponua District

22109 - Special Services	174,547
2210902 - Official Celebrations	82,547
2210909 - Operational Enhancement Expenses	92,000
Unspecified Policy	38,881
02902 - Health Service Delivery	38,881
02902005 - Primary and Secondary Health Services	38,881
<i>Unspecified Project</i>	38,881
<i>Unspecified Operations</i>	38,881
2111001 - Established Post	38,881



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403043 - Methodist Clinic, Aburaso

Government Function: 70721 - General Medical Services

Location: 0613100 - Atwima Kwanwoma District

0290403043 - Methodist Clinic, Aburaso	5,036,669
11001 - Central GoG & CF	2,941,625
Unspecified Policy	2,941,625
02902 - Health Service Delivery	2,941,625
02902005 - Primary and Secondary Health Services	2,941,625
Unspecified Project	2,941,625
Unspecified Operations	2,941,625
2111001 - Established Post	2,941,625
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,095,045
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,771,543
02902 - Health Service Delivery	1,771,543
02902005 - Primary and Secondary Health Services	1,771,543
Unspecified Project	1,771,543
029008 - Provision of Clinical Services	1,771,543
22101 - Materials and Office Consumables	426,771
2210101 - Printed Material and Stationery	142,257
2210102 - Office Facilities, Supplies and Accessori	180,000
2210105 - Drugs	19,000
2210106 - Oils and Lubricants	85,514
22102 - Utilities	382,771
2210201 - Electricity charges	284,514
2210205 - Sanitation Charges	98,257
22103 - General Cleaning	110,000
2210301 - Cleaning Materials	110,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403043 - Methodist Clinic, Aburaso

Government Function: 70721 - General Medical Services

Location: 0613100 - Atwima Kwanwoma District

22106 - Repairs and Maintenance	150,000
2210603 - Repairs of Office Buildings	150,000
22107 - Training, Seminar and Conference Cost	450,000
2210710 - Staff Development	450,000
31111 - Residential Buildings	50,000
3111153 - WIP - Bungalows/Flat	50,000
31121 - Transport equipment	102,000
3112101 - Motor Vehicle	102,000
31122 - Other machinery and equipment	100,000
3112208 - Computers and Accessories	100,000
Unspecified Policy	323,502
02902 - Health Service Delivery	323,502
02902005 - Primary and Secondary Health Services	323,502
<i>Unspecified Project</i>	323,502
<i>Unspecified Operations</i>	323,502
2111001 - Established Post	323,502



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403051 - Presbyterian Church Clinic, Assim-Praso

Government Function: 70721 - General Medical Services

Location: 0214200 - Assin Fosu Municipal

0290403051 - Presbyterian Church Clinic, Assim-Praso	2,256,550
11001 - Central GoG & CF	247,130
Unspecified Policy	247,130
02902 - Health Service Delivery	247,130
02902005 - Primary and Secondary Health Services	247,130
Unspecified Project	247,130
Unspecified Operations	247,130
2111001 - Established Post	247,130
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,009,420
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	2,009,420
02902 - Health Service Delivery	2,009,420
02902005 - Primary and Secondary Health Services	2,009,420
Unspecified Project	2,009,420
029008 - Provision of Clinical Services	2,009,420
22101 - Materials and Office Consumables	1,184,420
2210102 - Office Facilities, Supplies and Accessori	40,000
2210104 - Medical Supplies	252,000
2210105 - Drugs	180,000
2210106 - Oils and Lubricants	190,000
2210116 - Chemicals and Consumables	522,420
22102 - Utilities	105,000
2210201 - Electricity charges	55,000
2210202 - Water	50,000
22106 - Repairs and Maintenance	150,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403051 - Presbyterian Church Clinic, Assin-Praso

Government Function: 70721 - General Medical Services

Location: 0214200 - Assin Fosu Municipal

2210603 - Repairs of Office Buildings	150,000
22107 - Training, Seminar and Conference Cost	500,000
2210710 - Staff Development	500,000
31111 - Residential Buildings	50,000
3111103 - Bungalows/Flats	50,000
31122 - Other machinery and equipment	20,000
3112208 - Computers and Accessories	20,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403052 - Presbyterian Clinic, Assin Nsuta

Government Function: 70721 - General Medical Services

Location: 0213100 - Assin South District

0290403052 - Presbyterian Clinic, Assin Nsuta	1,615,179
11001 - Central GoG & CF	695,616
Unspecified Policy	695,616
02902 - Health Service Delivery	695,616
02902005 - Primary and Secondary Health Services	695,616
Unspecified Project	695,616
Unspecified Operations	695,616
2111001 - Established Post	695,616
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	919,562
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	803,200
02902 - Health Service Delivery	803,200
02902005 - Primary and Secondary Health Services	803,200
Unspecified Project	803,200
029008 - Provision of Clinical Services	803,200
22101 - Materials and Office Consumables	110,000
2210104 - Medical Supplies	100,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	90,000
2210201 - Electricity charges	50,000
2210202 - Water	40,000
22105 - Travel and Transport	450,000
2210503 - Fuel and Lubricants - Official Vehicles	450,000
22106 - Repairs and Maintenance	149,200
2210603 - Repairs of Office Buildings	90,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403052 - Presbyterian Clinic, Assin Nsuta

Government Function: 70721 - General Medical Services

Location: 0213100 - Assin South District

2210606 - Maintenance of General Equipment	50,000
2210622 - Maintenance of Computer Software	9,200
22107 - Training, Seminar and Conference Cost	4,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000
Unspecified Policy	116,362
02902 - Health Service Delivery	116,362
02902005 - Primary and Secondary Health Services	116,362
<i>Unspecified Project</i>	116,362
<i>Unspecified Operations</i>	116,362
2111001 - Established Post	116,362



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403053 - Kom Presbyterian Clinic, Aburi

Government Function: 70721 - General Medical Services

Location: 0505200 - Nsawam Adoagyiri Municipal

0290403053 - Kom Presbyterian Clinic, Aburi	2,063,440
11001 - Central GoG & CF	1,613,868
Unspecified Policy	1,613,868
02902 - Health Service Delivery	1,613,868
02902005 - Primary and Secondary Health Services	1,613,868
Unspecified Project	1,613,868
Unspecified Operations	1,613,868
2111001 - Established Post	1,613,868
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	449,573
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	140,460
02902 - Health Service Delivery	140,460
02902005 - Primary and Secondary Health Services	140,460
Unspecified Project	140,460
029008 - Provision of Clinical Services	140,460
22101 - Materials and Office Consumables	3,000
2210111 - Other Office Materials and Consuma	3,000
22102 - Utilities	4,200
2210201 - Electricity charges	4,200
22105 - Travel and Transport	105,260
2210505 - Running Cost - Official Vehicles	105,260
22107 - Training, Seminar and Conference Cost	28,000
2210710 - Staff Development	28,000
Unspecified Policy	309,113
02902 - Health Service Delivery	309,113
02902005 - Primary and Secondary Health Services	309,113



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403053 - Kom Presbyterian Clinic, Aburi

Government Function: 70721 - General Medical Services

Location: 0505200 - Nsawam Adoagyiri Municipal

<i>Unspecified Project</i>	309,113
<i>Unspecified Operations</i>	309,113
2111001 - Established Post	309,113



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403054 - Presbyterian Clinic, Kwahu Praso

Government Function: 70721 - General Medical Services

Location: 0519100 - Kwahu South District

0290403054 - Presbyterian Clinic, Kwahu Praso	963,219
11001 - Central GoG & CF	93,703
Unspecified Policy	93,703
02902 - Health Service Delivery	93,703
02902005 - Primary and Secondary Health Services	93,703
Unspecified Project	93,703
Unspecified Operations	93,703
2111001 - Established Post	93,703
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	869,517
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	682,246
02902 - Health Service Delivery	682,246
02902005 - Primary and Secondary Health Services	682,246
Unspecified Project	682,246
029008 - Provision of Clinical Services	682,246
22101 - Materials and Office Consumables	268,490
2210101 - Printed Material and Stationery	26,000
2210104 - Medical Supplies	5,600
2210105 - Drugs	142,134
2210111 - Other Office Materials and Consumables	94,756
22102 - Utilities	47,378
2210201 - Electricity charges	47,378
22105 - Travel and Transport	47,378
2210509 - Other Travel and Transportation	47,378
22106 - Repairs and Maintenance	28,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403054 - Presbyterian Clinic, Kwahu Praso

Government Function: 70721 - General Medical Services

Location: 0519100 - Kwahu South District

2210603 - Repairs of Office Buildings	28,000
22107 - Training, Seminar and Conference Cost	86,000
2210710 - Staff Development	86,000
31112 - Nonresidential buildings	185,000
3111204 - Office Buildings	185,000
31122 - Other machinery and equipment	20,000
3112208 - Computers and Accessories	20,000
Unspecified Policy	187,270
02902 - Health Service Delivery	187,270
02902005 - Primary and Secondary Health Services	187,270
<i>Unspecified Project</i>	187,270
<i>Unspecified Operations</i>	187,270
2111001 - Established Post	187,270



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403055 - Presbyterian Clinic, Langbinsi-Gambaga

Government Function: 70721 - General Medical Services

Location: 0819100 - Gambaga District

0290403055 - Presbyterian Clinic, Langbinsi-Gambaga	1,893,538
11001 - Central GoG & CF	1,216,423
Unspecified Policy	1,216,423
02902 - Health Service Delivery	1,216,423
02902005 - Primary and Secondary Health Services	1,216,423
Unspecified Project	1,216,423
Unspecified Operations	1,216,423
2111001 - Established Post	944,431
21112 - Other Allowances	271,992
2111255 - Market Premium	271,992
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	677,115
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	513,492
02902 - Health Service Delivery	513,492
02902005 - Primary and Secondary Health Services	513,492
Unspecified Project	513,492
029008 - Provision of Clinical Services	513,492
22101 - Materials and Office Consumables	78,776
2210101 - Printed Material and Stationery	10,380
2210104 - Medical Supplies	17,596
2210105 - Drugs	34,000
2210112 - Uniform and Protective Clothing	16,800
22102 - Utilities	60,000
2210203 - Telecommunications	60,000
22105 - Travel and Transport	12,700
2210503 - Fuel and Lubricants - Official Vehicles	7,200



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403055 - Presbyterian Clinic, Langbinsi-Gambaga

Government Function: 70721 - General Medical Services

Location: 0819100 - Gambaga District

2210510 - Other Night allowances	5,500
22106 - Repairs and Maintenance	35,000
2210603 - Repairs of Office Buildings	35,000
22107 - Training, Seminar and Conference Cost	289,000
2210701 - Training Materials	250,000
2210707 - Recruitment Expenses	9,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	25,000
22111 - Other Charges and Fees	10,924
2211101 - Bank Charges	5,924
2211103 - Audit Fees	5,000
2821 - Current (Miscellaneous other expense) - General Expenses	3,692
2821009 - Donations	3,692
31112 - Nonresidential buildings	5,000
3111253 - WIP - Health Centres	5,000
31121 - Transport equipment	5,400
3112105 - Motor Bike, bicycles etc	5,400
31122 - Other machinery and equipment	11,000
3112208 - Computers and Accessories	5,000
3112211 - Office Equipment	2,500
3112212 - Air Condition	3,500
31131 - Infrastructure Assets	2,000
3113160 - WIP - Furniture and Fittings	2,000
Unspecified Policy	163,623
02902 - Health Service Delivery	163,623



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403055 - Presbyterian Clinic, Langbinsi-Gambaga

Government Function: 70721 - General Medical Services

Location: 0819100 - Gambaga District

02902005 - Primary and Secondary Health Services	163,623
<i>Unspecified Project</i>	163,623
<i>Unspecified Operations</i>	163,623
2111001 - Established Post	163,623



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403056 - Presbyterian Clinic, Papueso-Enchi

Government Function: 70721 - General Medical Services

Location: 0112100 - Aowin District

0290403056 - Presbyterian Clinic, Papueso-Enchi	637,420
11001 - Central GoG & CF	253,420
Unspecified Policy	253,420
02902 - Health Service Delivery	253,420
02902004 - Regional and District Health Services	253,420
Unspecified Project	253,420
Unspecified Operations	253,420
21112 - Other Allowances	253,420
2111223 - Basic PE Related Allowances	253,420
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	384,000
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	384,000
02902 - Health Service Delivery	384,000
02902005 - Primary and Secondary Health Services	384,000
Unspecified Project	384,000
029008 - Provision of Clinical Services	384,000
22101 - Materials and Office Consumables	23,500
2210104 - Medical Supplies	15,000
2210105 - Drugs	3,500
2210106 - Oils and Lubricants	5,000
22102 - Utilities	12,500
2210201 - Electricity charges	5,000
2210202 - Water	7,500
22106 - Repairs and Maintenance	348,000
2210603 - Repairs of Office Buildings	5,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403056 - Presbyterian Clinic, Papueso-Enchi

Government Function: 70721 - General Medical Services

Location: 0112100 - Aowin District

2210604 - Maintenance of Furniture and Fixt	15,000
2210605 - Maintenance of Machinery and PI	300,000
2210606 - Maintenance of General Equipme	28,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403057 - Sight for Africa Eye clinic, Accra

Government Function: 70721 - General Medical Services

Location: 0304304 - Osu Klotey

0290403057 - Sight for Africa Eye clinic, Accra	5,586,406
11001 - Central GoG & CF	520,425
Unspecified Policy	520,425
02902 - Health Service Delivery	520,425
02902005 - Primary and Secondary Health Services	520,425
Unspecified Project	520,425
Unspecified Operations	520,425
2111001 - Established Post	520,425
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,065,982
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	4,814,352
02902 - Health Service Delivery	4,814,352
02902005 - Primary and Secondary Health Services	4,814,352
Unspecified Project	4,814,352
029008 - Provision of Clinical Services	4,814,352
22101 - Materials and Office Consumables	28,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210104 - Medical Supplies	3,000
2210105 - Drugs	5,000
22102 - Utilities	14,360
2210201 - Electricity charges	5,000
2210202 - Water	9,360
22105 - Travel and Transport	87,800
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210509 - Other Travel and Transportation	67,800



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403057 - Sight for Africa Eye clinic, Accra

Government Function: 70721 - General Medical Services

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	4,083,392
2210603 - Repairs of Office Buildings	1,795,491
2210605 - Maintenance of Machinery and Plant	2,287,901
22107 - Training, Seminar and Conference Cost	84,000
2210709 - Seminars/Conferences/Workshops - Dome	84,000
22108 - Consultancy Expenses	10,800
2210803 - Other Consultancy Expenses	10,800
22111 - Other Charges and Fees	235,000
2211103 - Audit Fees	235,000
31112 - Nonresidential buildings	250,000
3111204 - Office Buildings	250,000
31121 - Transport equipment	21,000
3112101 - Motor Vehicle	21,000
Unspecified Policy	251,630
02902 - Health Service Delivery	251,630
02902005 - Primary and Secondary Health Services	251,630
<i>Unspecified Project</i>	251,630
<i>Unspecified Operations</i>	251,630
2111001 - Established Post	251,630



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403058 - Seventh Day Adventist Clinic, Konkoma

Government Function: 70721 - General Medical Services

Location: 0905100 - Talensi District

0290403058 - Seventh Day Adventist Clinic, Konkoma	1,315,814
11001 - Central GoG & CF	750,284
Unspecified Policy	750,284
02902 - Health Service Delivery	750,284
02902005 - Primary and Secondary Health Services	750,284
Unspecified Project	750,284
Unspecified Operations	750,284
2111001 - Established Post	582,665
21112 - Other Allowances	167,619
2111255 - Market Premium	167,619
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	565,530
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	493,764
02902 - Health Service Delivery	493,764
02902005 - Primary and Secondary Health Services	493,764
Unspecified Project	493,764
029008 - Provision of Clinical Services	493,764
22101 - Materials and Office Consumables	100,100
2210105 - Drugs	25,900
2210111 - Other Office Materials and Consumables	19,200
2210116 - Chemicals and Consumables	55,000
22102 - Utilities	16,500
2210201 - Electricity charges	16,500
22103 - General Cleaning	46,550
2210301 - Cleaning Materials	46,550
22105 - Travel and Transport	190,463



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403058 - Seventh Day Adventist Clinic, Konkoma

Government Function: 70721 - General Medical Services

Location: 0905100 - Talensi District

2210511 - Local travel cost	190,463
22106 - Repairs and Maintenance	65,500
2210603 - Repairs of Office Buildings	65,500
22107 - Training, Seminar and Conference Cost	50,925
2210708 - Refreshments	50,925
2821 - Current (Miscellaneous other expense) - General Expenses	3,180
2821002 - Professional fees	3,180
31122 - Other machinery and equipment	20,545
3112208 - Computers and Accessories	20,545
Unspecified Policy	71,765
02902 - Health Service Delivery	71,765
02902005 - Primary and Secondary Health Services	71,765
<i>Unspecified Project</i>	71,765
<i>Unspecified Operations</i>	71,765
2111001 - Established Post	71,765



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403059 - Seventh Day Adventist Clinic, Dominase

Government Function: 70721 - General Medical Services

Location: 0216200 - Upper Denkyira East Municipal

0290403059 - Seventh Day Adventist Clinic, Dominase	918,838
11001 - Central GoG & CF	688,301
Unspecified Policy	688,301
02902 - Health Service Delivery	688,301
02902005 - Primary and Secondary Health Services	688,301
Unspecified Project	688,301
Unspecified Operations	688,301
2111001 - Established Post	529,622
21112 - Other Allowances	158,678
2111255 - Market Premium	158,678
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	230,537
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qua	49,200
02902 - Health Service Delivery	49,200
02902005 - Primary and Secondary Health Services	49,200
Unspecified Project	49,200
029005 - Logistics, Stores and Drug Management	5,500
22101 - Materials and Office Consumables	5,500
2210105 - Drugs	5,500
029008 - Provision of Clinical Services	5,000
22101 - Materials and Office Consumables	5,000
2210104 - Medical Supplies	5,000
085101 - Internal management of the organisation	3,000
22105 - Travel and Transport	3,000
2210509 - Other Travel and Transportatio	3,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403059 - Seventh Day Adventist Clinic, Dominase

Government Function: 70721 - General Medical Services

Location: 0216200 - Upper Denkyira East Municipal

085702 - Evaluaion and Impact Assesment Activities	22,000
22103 - General Cleaning	22,000
2210301 - Cleaning Materials	22,000
086301 - Maintenance,Rehabilitation,Refurbishment and Up	4,200
22106 - Repairs and Maintenance	4,200
2210606 - Maintenance of General Equip	4,200
086302 - Acquisition of Immovable and Movable Assets	9,500
31112 - Nonresidential buildings	1,500
3111202 - Clinics	1,500
31122 - Other machinery and equipment	8,000
3112208 - Computers and Accessories	8,000
Unspecified Policy	181,337
02902 - Health Service Delivery	181,337
02902005 - Primary and Secondary Health Services	181,337
Unspecified Project	181,337
Unspecified Operations	181,337
2111001 - Established Post	181,337



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403060 - Seventh Day Adventist Clinic, New Gbawe

Government Function: 70721 - General Medical Services

Location: 0301200 - Gbawe Municipal

0290403060 - Seventh Day Adventist Clinic, New Gbawe	5,520,268
11001 - Central GoG & CF	2,784,687
Unspecified Policy	2,784,687
02902 - Health Service Delivery	2,784,687
02902004 - Regional and District Health Services	2,784,687
Unspecified Project	2,784,687
Unspecified Operations	2,784,687
21112 - Other Allowances	2,784,687
2111223 - Basic PE Related Allowances	2,784,687
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,735,581
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	2,735,581
02902 - Health Service Delivery	2,735,581
02902005 - Primary and Secondary Health Services	2,735,581
Unspecified Project	2,735,581
029004 - Health Education	20,000
2821 - Current (Miscellaneous other expense) - General Expenses	20,000
2821002 - Professional fees	20,000
029005 - Logistics, Stores and Drug Management	200,000
22101 - Materials and Office Consumables	200,000
2210104 - Medical Supplies	200,000
029006 - Health Commodities	1,602,319
22106 - Repairs and Maintenance	1,602,319
2210604 - Maintenance of Furniture and Fixtures	2,319
2210605 - Maintenance of Machinery and Plant	1,200,000
2210606 - Maintenance of General Equipment	400,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403060 - Seventh Day Adventist Clinic, New Gbawe

Government Function: 70721 - General Medical Services

Location: 0301200 - Gbawe Municipal

029008 - Provision of Clinical Services	913,262
22101 - Materials and Office Consumables	431,662
2210105 - Drugs	300,840
2210111 - Other Office Materials and Consumables	130,821
22105 - Travel and Transport	114,000
2210505 - Running Cost - Official Vehicles	114,000
2821 - Current (Miscellaneous other expense) - General Expenses	260,200
2821001 - Insurance and compensation	260,200
31113 - Other structures	69,400
3111309 - Urban Roads	69,400
31121 - Transport equipment	38,000
3112101 - Motor Vehicle	38,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403061 - Seventh Day Adventist Clinic and Maternity, Sefwi-Asawinso

Government Function: 70721 - General Medical Services

Location: 0114100 - Sefwi Wiawso District

0290403061 - Seventh Day Adventist Clinic and Maternity, Sefwi-Asawinso	1,743,105
11001 - Central GoG & CF	1,263,545
Unspecified Policy	1,263,545
02902 - Health Service Delivery	1,263,545
02902005 - Primary and Secondary Health Services	1,263,545
Unspecified Project	1,263,545
Unspecified Operations	1,263,545
2111001 - Established Post	1,057,305
21112 - Other Allowances	206,241
2111255 - Market Premium	206,241
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	479,560
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	225,000
02902 - Health Service Delivery	225,000
02902005 - Primary and Secondary Health Services	225,000
Unspecified Project	225,000
029008 - Provision of Clinical Services	225,000
22101 - Materials and Office Consumables	140,000
2210101 - Printed Material and Stationery	30,000
2210105 - Drugs	60,000
2210116 - Chemicals and Consumables	50,000
22105 - Travel and Transport	10,000
2210509 - Other Travel and Transportation	10,000
22106 - Repairs and Maintenance	40,000
2210603 - Repairs of Office Buildings	40,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403061 - Seventh Day Adventist Clinic and Maternity, Sefwi-Asawinso

Government Function: 70721 - General Medical Services

Location: 0114100 - Sefwi Wiawso District

22107 - Training, Seminar and Conference Cost	10,000
2210710 - Staff Development	10,000
31111 - Residential Buildings	10,000
3111103 - Bungalows/Flats	10,000
31122 - Other machinery and equipment	15,000
3112211 - Office Equipment	15,000
Unspecified Policy	254,560
02902 - Health Service Delivery	254,560
02902005 - Primary and Secondary Health Services	254,560
<i>Unspecified Project</i>	254,560
<i>Unspecified Operations</i>	254,560
2111001 - Established Post	254,560



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403062 - Seventh Day Adventist Clinic, Kofikrom

Government Function: 70721 - General Medical Services

Location: 0702200 - Asunafo North Municipal

0290403062 - Seventh Day Adventist Clinic, Kofikrom	4,015,065
11001 - Central GoG & CF	2,355,171
Unspecified Policy	2,355,171
02902 - Health Service Delivery	2,355,171
02902005 - Primary and Secondary Health Services	2,355,171
Unspecified Project	2,355,171
Unspecified Operations	2,355,171
2111001 - Established Post	2,018,570
21112 - Other Allowances	336,600
2111255 - Market Premium	336,600
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,659,894
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,396,461
02902 - Health Service Delivery	1,396,461
02902005 - Primary and Secondary Health Services	1,396,461
Unspecified Project	1,396,461
029008 - Provision of Clinical Services	1,396,461
22101 - Materials and Office Consumables	359,203
2210101 - Printed Material and Stationery	250,893
2210105 - Drugs	82,612
2210121 - Clothing and Uniform	25,698
22102 - Utilities	61,762
2210201 - Electricity charges	22,897
2210202 - Water	19,639
2210203 - Telecommunications	19,227
22105 - Travel and Transport	45,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403062 - Seventh Day Adventist Clinic, Kofikrom

Government Function: 70721 - General Medical Services

Location: 0702200 - Asunafo North Municipal

2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210509 - Other Travel and Transportation	20,000
22106 - Repairs and Maintenance	651,496
2210602 - Repairs of Residential Buildings	631,496
2210622 - Maintenance of Computer Software	20,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
22111 - Other Charges and Fees	15,000
2211101 - Bank Charges	15,000
22113 - Insurance Premium	8,000
2211301 - Insurance of Residential Accommodation	8,000
2821 - Current (Miscellaneous other expense) - General Expenses	108,000
2821001 - Insurance and compensation	108,000
31111 - Residential Buildings	25,000
3111103 - Bungalows/Flats	25,000
31112 - Nonresidential buildings	60,000
3111202 - Clinics	60,000
31121 - Transport equipment	8,000
3112101 - Motor Vehicle	8,000
31132 - Intangible Fixed Assets	15,000
3113211 - Computer Software	15,000
Unspecified Policy	263,433
02902 - Health Service Delivery	263,433
02902005 - Primary and Secondary Health Services	263,433
<i>Unspecified Project</i>	263,433



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403062 - Seventh Day Adventist Clinic, Kofikrom

Government Function: 70721 - General Medical Services

Location: 0702200 - Asunafo North Municipal

Unspecified Operations

263,433

2111001 - Established Post

263,433



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403064 - Siloam Gospel Clinic, Bonyere

Government Function: 70721 - General Medical Services

Location: 0101100 - Jomoro District

0290403064 - Siloam Gospel Clinic, Bonyere	1,349,377
11001 - Central GoG & CF	775,209
Unspecified Policy	775,209
02902 - Health Service Delivery	775,209
02902005 - Primary and Secondary Health Services	775,209
Unspecified Project	775,209
Unspecified Operations	775,209
2111001 - Established Post	630,057
21112 - Other Allowances	145,152
2111255 - Market Premium	145,152
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	574,168
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	367,000
02902 - Health Service Delivery	367,000
02902005 - Primary and Secondary Health Services	367,000
Unspecified Project	367,000
029008 - Provision of Clinical Services	367,000
22101 - Materials and Office Consumables	27,000
2210102 - Office Facilities, Supplies and Accessori	2,000
2210104 - Medical Supplies	10,000
2210105 - Drugs	15,000
22102 - Utilities	300,000
2210201 - Electricity charges	50,000
2210202 - Water	100,000
2210205 - Sanitation Charges	150,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403064 - Siloam Gospel Clinic, Bonyere

Government Function: 70721 - General Medical Services

Location: 0101100 - Jomoro District

22107 - Training, Seminar and Conference Cost	15,000
2210705 - Hotel Accommodation	15,000
31122 - Other machinery and equipment	25,000
3112211 - Office Equipment	25,000
Unspecified Policy	207,168
02902 - Health Service Delivery	207,168
02902005 - Primary and Secondary Health Services	207,168
<i>Unspecified Project</i>	207,168
<i>Unspecified Operations</i>	207,168
2111001 - Established Post	207,168



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403065 - Pentecost Clinic, Kasapin

Government Function: 70721 - General Medical Services

Location: 0101100 - Jomoro District

0290403065 - Pentecost Clinic, Kasapin	1,569,252
11001 - Central GoG & CF	1,189,936
Unspecified Policy	1,189,936
02902 - Health Service Delivery	1,189,936
02902005 - Primary and Secondary Health Services	1,189,936
Unspecified Project	1,189,936
Unspecified Operations	1,189,936
2111001 - Established Post	940,223
21112 - Other Allowances	249,713
2111255 - Market Premium	249,713
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	379,316
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	303,365
02902 - Health Service Delivery	303,365
02902005 - Primary and Secondary Health Services	303,365
Unspecified Project	303,365
029003 - Health Infrastructure	21,100
31112 - Nonresidential buildings	6,200
3111252 - WIP - Clinics	6,200
31121 - Transport equipment	6,700
3112101 - Motor Vehicle	6,700
31122 - Other machinery and equipment	8,200
3112208 - Computers and Accessories	8,200
029008 - Provision of Clinical Services	282,265
22101 - Materials and Office Consumables	131,223
2210101 - Printed Material and Stationery	9,700
2210102 - Office Facilities, Supplies and Accessories	105,200



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403065 - Pentecost Clinic, Kasapin

Government Function: 70721 - General Medical Services

Location: 0101100 - Jomoro District

2210104 - Medical Supplies	15,123
2210111 - Other Office Materials and Consumables	1,200
22102 - Utilities	4,700
2210201 - Electricity charges	3,500
2210203 - Telecommunications	1,200
22105 - Travel and Transport	11,000
2210502 - Maintenance and Repairs - Official Vehicles	6,500
2210511 - Local travel cost	4,500
22106 - Repairs and Maintenance	86,700
2210603 - Repairs of Office Buildings	3,200
2210606 - Maintenance of General Equipment	83,500
22107 - Training, Seminar and Conference Cost	39,832
2210701 - Training Materials	3,832
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	24,000
2210710 - Staff Development	12,000
22109 - Special Services	4,210
2210902 - Official Celebrations	1,850
2210909 - Operational Enhancement Expenses	2,360
22111 - Other Charges and Fees	1,200
2211101 - Bank Charges	1,200
22113 - Insurance Premium	900
2211301 - Insurance of Residential Accommodation	900
31131 - Infrastructure Assets	2,500
3113153 - WIP - Landscaping and Gardening	2,500
Unspecified Policy	75,951
02902 - Health Service Delivery	75,951



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403065 - Pentecost Clinic, Kasapin

Government Function: 70721 - General Medical Services

Location: 0101100 - Jomoro District

02902005 - Primary and Secondary Health Services	75,951
<i>Unspecified Project</i>	75,951
<i>Unspecified Operations</i>	75,951
2111001 - Established Post	75,951



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403066 - Pentecost Community Clinic, Twifu Hemang

Government Function: 70721 - General Medical Services

Location: 0215100 - Twifu Ati Morkwa District

0290403066 - Pentecost Community Clinic, Twifu Hemang	1,279,963
11001 - Central GoG & CF	1,013,832
Unspecified Policy	1,013,832
02902 - Health Service Delivery	1,013,832
02902004 - Regional and District Health Services	1,013,832
Unspecified Project	1,013,832
Unspecified Operations	1,013,832
21112 - Other Allowances	1,013,832
2111223 - Basic PE Related Allowances	1,013,832
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	266,132
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	266,132
02902 - Health Service Delivery	266,132
02902005 - Primary and Secondary Health Services	266,132
Unspecified Project	266,132
029008 - Provision of Clinical Services	266,132
22101 - Materials and Office Consumables	10,132
2210103 - Refreshment Items	2,300
2210105 - Drugs	1,832
2210107 - Electrical Accessories	6,000
22102 - Utilities	1,500
2210201 - Electricity charges	1,500
22105 - Travel and Transport	45,000
2210509 - Other Travel and Transportation	45,000
22106 - Repairs and Maintenance	80,000
2210603 - Repairs of Office Buildings	80,000
22107 - Training, Seminar and Conference Cost	65,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403066 - Pentecost Community Clinic, Twifu Hemang

Government Function: 70721 - General Medical Services

Location: 0215100 - Twifu Ati Morkwa District

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	65,000
22111 - Other Charges and Fees	1,000
2211101 - Bank Charges	1,000
2821 - Current (Miscellaneous other expense) - General Expenses	62,000
2821009 - Donations	62,000
31122 - Other machinery and equipment	1,500
3112208 - Computers and Accessories	1,500



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403067 - Pentecost Clinic, Ayanfuri

Government Function: 70721 - General Medical Services

Location: 0217100 - Upper Denkyira West District

0290403067 - Pentecost Clinic, Ayanfuri	2,030,952
11001 - Central GoG & CF	1,290,125
Unspecified Policy	1,290,125
02902 - Health Service Delivery	1,290,125
02902005 - Primary and Secondary Health Services	1,290,125
Unspecified Project	1,290,125
Unspecified Operations	1,290,125
2111001 - Established Post	1,290,125
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	740,827
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	450,429
02902 - Health Service Delivery	450,429
02902005 - Primary and Secondary Health Services	450,429
Unspecified Project	450,429
029008 - Provision of Clinical Services	450,429
22101 - Materials and Office Consumables	8,500
2210101 - Printed Material and Stationery	7,000
2210105 - Drugs	1,000
2210121 - Clothing and Uniform	500
22102 - Utilities	11,000
2210201 - Electricity charges	5,000
2210203 - Telecommunications	3,000
2210205 - Sanitation Charges	3,000
22103 - General Cleaning	14,500
2210301 - Cleaning Materials	10,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403067 - Pentecost Clinic, Ayanfuri

Government Function: 70721 - General Medical Services

Location: 0217100 - Upper Denkyira West District

2210302 - Contract Cleaning Service Charges	4,500
22105 - Travel and Transport	289,179
2210503 - Fuel and Lubricants - Official Vehicles	289,179
22106 - Repairs and Maintenance	5,750
2210605 - Maintenance of Machinery and Plant	5,750
22107 - Training, Seminar and Conference Cost	43,000
2210709 - Seminars/Conferences/Workshops - Dome	43,000
22111 - Other Charges and Fees	2,400
2211101 - Bank Charges	2,400
22113 - Insurance Premium	3,000
2211301 - Insurance of Residential Accommodation	3,000
31112 - Nonresidential buildings	3,000
3111252 - WIP - Clinics	3,000
31122 - Other machinery and equipment	59,600
3112208 - Computers and Accessories	59,600
31131 - Infrastructure Assets	10,500
3113160 - WIP - Furniture and Fittings	10,500
Unspecified Policy	290,398
02902 - Health Service Delivery	290,398
02902005 - Primary and Secondary Health Services	290,398
<i>Unspecified Project</i>	290,398
<i>Unspecified Operations</i>	290,398
2111001 - Established Post	290,398



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403068 - Pentecost Clinic, Kpassa

Government Function: 70721 - General Medical Services

Location: 0418100 - Nkwanta North District

0290403068 - Pentecost Clinic, Kpassa	1,730,824
11001 - Central GoG & CF	923,698
Unspecified Policy	923,698
02902 - Health Service Delivery	923,698
02902005 - Primary and Secondary Health Services	923,698
Unspecified Project	923,698
Unspecified Operations	923,698
2111001 - Established Post	923,698
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	807,125
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	617,371
02902 - Health Service Delivery	617,371
02902005 - Primary and Secondary Health Services	617,371
Unspecified Project	617,371
029002 - Public Health Services	12,000
22103 - General Cleaning	12,000
2210301 - Cleaning Materials	12,000
029008 - Provision of Clinical Services	605,371
22101 - Materials and Office Consumables	25,500
2210105 - Drugs	10,000
2210116 - Chemicals and Consumables	15,500
22102 - Utilities	220,343
2210201 - Electricity charges	5,400
2210202 - Water	49,250
2210203 - Telecommunications	20,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403068 - Pentecost Clinic, Kpassa

Government Function: 70721 - General Medical Services

Location: 0418100 - Nkwanta North District

2210207 - Fire Fighting Accessories	145,693
22105 - Travel and Transport	233,691
2210509 - Other Travel and Transportation	35,000
2210510 - Other Night allowances	198,691
22106 - Repairs and Maintenance	116,837
2210603 - Repairs of Office Buildings	80,000
2210605 - Maintenance of Machinery and	36,837
31112 - Nonresidential buildings	5,500
3111255 - WIP - Office Buildings	5,500
31121 - Transport equipment	2,500
3112101 - Motor Vehicle	2,500
31122 - Other machinery and equipment	1,000
3112204 - Networking and ICT Equipments	1,000
Unspecified Policy	189,754
02902 - Health Service Delivery	189,754
02902005 - Primary and Secondary Health Services	189,754
<i>Unspecified Project</i>	189,754
<i>Unspecified Operations</i>	189,754
2111001 - Established Post	189,754



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403069 - Pentecost Clinic, Yawmatwa

Government Function: 70721 - General Medical Services

Location: 0418100 - Nkwanta North District

0290403069 - Pentecost Clinic, Yawmatwa	1,267,870
11001 - Central GoG & CF	717,340
Unspecified Policy	717,340
02902 - Health Service Delivery	717,340
02902005 - Primary and Secondary Health Services	717,340
Unspecified Project	717,340
Unspecified Operations	717,340
2111001 - Established Post	568,229
21112 - Other Allowances	149,111
2111255 - Market Premium	149,111
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	550,530
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	304,360
02902 - Health Service Delivery	304,360
02902005 - Primary and Secondary Health Services	304,360
Unspecified Project	304,360
029008 - Provision of Clinical Services	302,360
22101 - Materials and Office Consumables	44,000
2210105 - Drugs	5,000
2210106 - Oils and Lubricants	9,000
2210111 - Other Office Materials and Consumables	10,000
2210116 - Chemicals and Consumables	20,000
22102 - Utilities	69,256
2210203 - Telecommunications	69,256
22103 - General Cleaning	10,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403069 - Pentecost Clinic, Yawmatwa

Government Function: 70721 - General Medical Services

Location: 0418100 - Nkwanta North District

2210301 - Cleaning Materials	10,000
22105 - Travel and Transport	6,000
2210509 - Other Travel and Transportation	6,000
22106 - Repairs and Maintenance	124,500
2210603 - Repairs of Office Buildings	115,000
2210604 - Maintenance of Furniture and Fixtures	4,500
2210605 - Maintenance of Machinery and Plant	5,000
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000
31112 - Nonresidential buildings	1,800
3111252 - WIP - Clinics	1,800
31122 - Other machinery and equipment	4,800
3112208 - Computers and Accessories	4,800
31131 - Infrastructure Assets	13,504
3113108 - Furniture and Fittings	13,504
31132 - Intangible Fixed Assets	3,500
3113211 - Computer Software	3,500
086701 - Gender Related Activities	2,000
31122 - Other machinery and equipment	2,000
3112208 - Computers and Accessories	2,000
Unspecified Policy	246,170
02902 - Health Service Delivery	246,170
02902005 - Primary and Secondary Health Services	246,170
<i>Unspecified Project</i>	246,170



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403069 - Pentecost Clinic, Yawmatwa

Government Function: 70721 - General Medical Services

Location: 0418100 - Nkwanta North District

Unspecified Operations	246,170
2111001 - Established Post	246,170



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403071 - The Salvation Army Clinic, Wiomoase

Government Function: 70721 - General Medical Services

Location: 0621100 - Sekyere South District

0290403071 - The Salvation Army Clinic, Wiomoase	3,390,797
11001 - Central GoG & CF	2,592,461
Unspecified Policy	2,592,461
02902 - Health Service Delivery	2,592,461
02902005 - Primary and Secondary Health Services	2,592,461
Unspecified Project	2,592,461
Unspecified Operations	2,592,461
2111001 - Established Post	2,592,461
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	798,337
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	498,000
02902 - Health Service Delivery	498,000
02902005 - Primary and Secondary Health Services	498,000
Unspecified Project	498,000
029008 - Provision of Clinical Services	498,000
22101 - Materials and Office Consumables	63,500
2210104 - Medical Supplies	3,500
2210105 - Drugs	5,000
2210116 - Chemicals and Consumables	55,000
22102 - Utilities	55,000
2210201 - Electricity charges	50,000
2210202 - Water	5,000
22105 - Travel and Transport	5,000
2210509 - Other Travel and Transportation	5,000
22106 - Repairs and Maintenance	5,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403071 - The Salvation Army Clinic, Wiemoase

Government Function: 70721 - General Medical Services

Location: 0621100 - Sekyere South District

2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	72,000
2210709 - Seminars/Conferences/Workshops - Dome	72,000
31112 - Nonresidential buildings	297,500
3111251 - WIP - Hospitals	297,500
Unspecified Policy	300,337
02902 - Health Service Delivery	300,337
02902005 - Primary and Secondary Health Services	300,337
<i>Unspecified Project</i>	300,337
<i>Unspecified Operations</i>	300,337
2111001 - Established Post	300,337



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403072 - The Salvation Army Clinic, Agona-Duakwa

Government Function: 70721 - General Medical Services

Location: 0621100 - Sekyere South District

0290403072 - The Salvation Army Clinic, Agona-Duakwa	810,989
11001 - Central GoG & CF	569,270
Unspecified Policy	569,270
02902 - Health Service Delivery	569,270
02902005 - Primary and Secondary Health	569,270
Unspecified Project	569,270
Unspecified Operations	569,270
2111001 - Establish	569,270
12200 - Non Tax Revenue (NTR) Sources Retained - IG	241,719
Unspecified Policy	241,719
02902 - Health Service Delivery	241,719
02902005 - Primary and Secondary Health	241,719
Unspecified Project	241,719
Unspecified Operations	241,719
2111001 - Establish	241,719



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403073 - The Salvation Army Clinic, Baa

Government Function: 70721 - General Medical Services

Location: 0621100 - Sekyere South District

0290403073 - The Salvation Army Clinic, Baa	2,074,332
11001 - Central GoG & CF	1,150,304
Unspecified Policy	1,150,304
02902 - Health Service Delivery	1,150,304
02902005 - Primary and Secondary Health Services	1,150,304
Unspecified Project	1,150,304
Unspecified Operations	1,150,304
2111001 - Established Post	1,150,304
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	924,028
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	521,294
02902 - Health Service Delivery	521,294
02902005 - Primary and Secondary Health Services	521,294
Unspecified Project	521,294
029008 - Provision of Clinical Services	521,294
22101 - Materials and Office Consumables	140,000
2210104 - Medical Supplies	80,000
2210105 - Drugs	60,000
22102 - Utilities	15,000
2210201 - Electricity charges	15,000
22105 - Travel and Transport	20,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
22106 - Repairs and Maintenance	30,000
2210603 - Repairs of Office Buildings	30,000
2821 - Current (Miscellaneous other expense) - General Expenses	20,000
2821009 - Donations	20,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403073 - The Salvation Army Clinic, Baa

Government Function: 70721 - General Medical Services

Location: 0621100 - Sekyere South District

31112 - Nonresidential buildings	200,400
3111204 - Office Buildings	200,400
31122 - Other machinery and equipment	95,894
3112204 - Networking and ICT Equipments	95,894
Unspecified Policy	402,734
02902 - Health Service Delivery	402,734
02902005 - Primary and Secondary Health Services	402,734
<i>Unspecified Project</i>	402,734
<i>Unspecified Operations</i>	402,734
2111001 - Established Post	402,734



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403074 - Salvation Army Clinic, Anum

Government Function: 70721 - General Medical Services

Location: 0510100 - Asuogyaman District

0290403074 - Salvation Army Clinic, Anum	1,985,642
11001 - Central GoG & CF	1,031,243
Unspecified Policy	1,031,243
02902 - Health Service Delivery	1,031,243
02902005 - Primary and Secondary Health Services	1,031,243
Unspecified Project	1,031,243
Unspecified Operations	1,031,243
2111001 - Established Post	1,031,243
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	954,399
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	823,671
02902 - Health Service Delivery	823,671
02902005 - Primary and Secondary Health Services	823,671
Unspecified Project	823,671
029008 - Provision of Clinical Services	823,671
22101 - Materials and Office Consumables	332,879
2210101 - Printed Material and Stationery	285,000
2210102 - Office Facilities, Supplies and Accessories	20,298
2210104 - Medical Supplies	7,325
2210105 - Drugs	16,891
2210111 - Other Office Materials and Consumables	3,365
22102 - Utilities	139,827
2210201 - Electricity charges	123,083
2210202 - Water	10,344
2210208 - Gas and Heating	6,400
22105 - Travel and Transport	151,412



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403074 - Salvation Army Clinic, Anum

Government Function: 70721 - General Medical Services

Location: 0510100 - Asuogyaman District

2210503 - Fuel and Lubricants - Official Vehicles	15,200
2210505 - Running Cost - Official Vehicles	20,500
2210509 - Other Travel and Transportation	115,712
22106 - Repairs and Maintenance	44,991
2210603 - Repairs of Office Buildings	25,439
2210606 - Maintenance of General Equipment	19,552
22107 - Training, Seminar and Conference Cost	3,000
2210710 - Staff Development	3,000
22111 - Other Charges and Fees	37,291
2211101 - Bank Charges	500
2211103 - Audit Fees	36,791
22113 - Insurance Premium	6,875
2211301 - Insurance of Residential Accommodation	6,875
2821 - Current (Miscellaneous other expense) - General Expenses	64,579
2821009 - Donations	36,791
2821010 - Contributions	27,788
31112 - Nonresidential buildings	22,819
3111204 - Office Buildings	22,819
31122 - Other machinery and equipment	20,000
3112208 - Computers and Accessories	20,000
Unspecified Policy	130,727
02902 - Health Service Delivery	130,727
02902005 - Primary and Secondary Health Services	130,727
<i>Unspecified Project</i>	130,727
<i>Unspecified Operations</i>	130,727



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403074 - Salvation Army Clinic, Anum

Government Function: 70721 - General Medical Services

Location: 0510100 - Asuogyaman District

2111001 - Established Post	130,727
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2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403075 - The Salvation Army Clinic, Begoro

Government Function: 70721 - General Medical Services

Location: 0512100 - Fanteakwa North District

0290403075 - The Salvation Army Clinic, Begoro	2,147,637
11001 - Central GoG & CF	1,510,193
Unspecified Policy	1,510,193
02902 - Health Service Delivery	1,510,193
02902005 - Primary and Secondary Health Services	1,510,193
Unspecified Project	1,510,193
Unspecified Operations	1,510,193
2111001 - Established Post	1,510,193
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	637,443
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	424,284
02902 - Health Service Delivery	424,284
02902005 - Primary and Secondary Health Services	424,284
Unspecified Project	424,284
029008 - Provision of Clinical Services	424,284
22101 - Materials and Office Consumables	15,945
2210105 - Drugs	15,000
2210116 - Chemicals and Consumables	945
22102 - Utilities	18,124
2210201 - Electricity charges	600
2210202 - Water	3,720
2210205 - Sanitation Charges	12,004
2210208 - Gas and Heating	1,800
22105 - Travel and Transport	45,464
2210503 - Fuel and Lubricants - Official Vehicles	15,464
2210509 - Other Travel and Transportation	30,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403075 - The Salvation Army Clinic, Begoro

Government Function: 70721 - General Medical Services

Location: 0512100 - Fanteakwa North District

22107 - Training, Seminar and Conference Cost	33,000
2210708 - Refreshments	33,000
22108 - Consultancy Expenses	236,538
2210803 - Other Consultancy Expenses	236,538
22111 - Other Charges and Fees	5,172
2211101 - Bank Charges	5,172
22113 - Insurance Premium	24,000
2211301 - Insurance of Residential Accommodation	24,000
2821 - Current (Miscellaneous other expense) - General Expenses	18,000
2821017 - Refuse Lifting Expenses	18,000
31111 - Residential Buildings	3,200
3111103 - Bungalows/Flats	3,200
31112 - Nonresidential buildings	3,000
3111204 - Office Buildings	3,000
31122 - Other machinery and equipment	21,840
3112211 - Office Equipment	21,840
Unspecified Policy	213,160
02902 - Health Service Delivery	213,160
02902005 - Primary and Secondary Health Services	213,160
<i>Unspecified Project</i>	213,160
<i>Unspecified Operations</i>	213,160
2111001 - Established Post	213,160



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403077 - The Salvation Army Clinic, Adaklu-Sofa

Government Function: 70721 - General Medical Services

Location: 0407100 - Agortime Ziope District

0290403077 - The Salvation Army Clinic, Adaklu-Sofa	770,769
11001 - Central GoG & CF	577,041
Unspecified Policy	577,041
02902 - Health Service Delivery	577,041
02902005 - Primary and Secondary Health Services	577,041
Unspecified Project	577,041
Unspecified Operations	577,041
2111001 - Established Post	577,041
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	193,728
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	169,938
02902 - Health Service Delivery	169,938
02902005 - Primary and Secondary Health Services	169,938
Unspecified Project	169,938
029008 - Provision of Clinical Services	169,938
22101 - Materials and Office Consumables	110,127
2210101 - Printed Material and Stationery	3,000
2210103 - Refreshment Items	9,863
2210104 - Medical Supplies	6,072
2210105 - Drugs	708
2210107 - Electrical Accessories	12,531
2210109 - Spare Parts	7,440
2210120 - Purchase of Petty Tools/Implements	12,513
2210121 - Clothing and Uniform	58,000
22102 - Utilities	16,961



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403077 - The Salvation Army Clinic, Adaklu-Sofa

Government Function: 70721 - General Medical Services

Location: 0407100 - Agortime Ziope District

2210201 - Electricity charges	12,961
2210208 - Gas and Heating	4,000
22103 - General Cleaning	700
2210301 - Cleaning Materials	700
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicle	2,000
2210511 - Local travel cost	28,000
22106 - Repairs and Maintenance	450
2210605 - Maintenance of Machinery and Plan	450
22107 - Training, Seminar and Conference Cost	3,000
2210705 - Hotel Accommodation	3,000
22111 - Other Charges and Fees	1,000
2211101 - Bank Charges	500
2211103 - Audit Fees	500
31122 - Other machinery and equipment	6,500
3112208 - Computers and Accessories	6,000
3112211 - Office Equipment	500
31131 - Infrastructure Assets	1,200
3113108 - Furniture and Fittings	1,200
Unspecified Policy	23,790
02902 - Health Service Delivery	23,790
02902005 - Primary and Secondary Health Services	23,790
<i>Unspecified Project</i>	23,790
<i>Unspecified Operations</i>	23,790



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403077 - The Salvation Army Clinic, Adaklu-Sofa

Government Function: 70721 - General Medical Services

Location: 0407100 - Agortime Ziope District

2111001 - Established Post	23,790
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2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403079 - Tuna Health Centre

Government Function: 70721 - General Medical Services

Location: 0802100 - Sawla Tuna Kalba District

0290403079 - Tuna Health Centre	2,070,946
11001 - Central GoG & CF	1,934,180
Unspecified Policy	1,934,180
02902 - Health Service Delivery	1,934,180
02902005 - Primary and Secondary Health Services	1,934,180
Unspecified Project	1,934,180
Unspecified Operations	1,934,180
2111001 - Established Post	1,526,512
21112 - Other Allowances	407,668
2111255 - Market Premium	407,668
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	136,766
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	47,990
02902 - Health Service Delivery	47,990
02902005 - Primary and Secondary Health Services	47,990
Unspecified Project	47,990
029003 - Health Infrastructure	2,000
22111 - Other Charges and Fees	2,000
2211101 - Bank Charges	2,000
029004 - Health Education	1,500
22107 - Training, Seminar and Conference Cost	1,500
2210701 - Training Materials	1,500
029005 - Logistics, Stores and Drug Management	1,700
22101 - Materials and Office Consumables	1,700
2210104 - Medical Supplies	1,200
2210105 - Drugs	500



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403079 - Tuna Health Centre

Government Function: 70721 - General Medical Services

Location: 0802100 - Sawla Tuna Kalba District

029008 - Provision of Clinical Services	10,000
22105 - Travel and Transport	8,000
2210517 - Fuel Allocation To Waste Management Department	8,000
22109 - Special Services	2,000
2210906 - Unit Committee/T. C. M. Allow	2,000
029013 - Provision of mental health services	1,000
22107 - Training, Seminar and Conference Cost	1,000
2210701 - Training Materials	1,000
085101 - Internal management of the organisation	4,590
2821 - Current (Miscellaneous other expense) - General Expenses	4,590
2821001 - Insurance and compensation	4,590
085103 - Procurement of Office supplies and consumables	4,000
22106 - Repairs and Maintenance	4,000
2210603 - Repairs of Office Buildings	4,000
085204 - Recruitment, Placement and Promotions	6,000
22107 - Training, Seminar and Conference Cost	6,000
2210711 - Public Education and Sensitization	6,000
085401 - Procurement Plan Preparation	1,000
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
085603 - Policies and Programme Review Activities	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210701 - Training Materials	5,000
086102 - Computer hardwares and accessories	1,200
31112 - Nonresidential buildings	1,200



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403079 - Tuna Health Centre

Government Function: 70721 - General Medical Services

Location: 0802100 - Sawla Tuna Kalba District

3111202 - Clinics	1,200
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	10,000
31112 - Nonresidential buildings	10,000
3111204 - Office Buildings	10,000
Unspecified Policy	88,776
02902 - Health Service Delivery	88,776
02902005 - Primary and Secondary Health Services	88,776
<i>Unspecified Project</i>	88,776
<i>Unspecified Operations</i>	88,776
2111001 - Established Post	88,776



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403080 - Anglican Health Centre, Tano-Odumase

Government Function: 70721 - General Medical Services

Location: 0706100 - Bechem District

0290403080 - Anglican Health Centre, Tano-Odumase	271,471
11001 - Central GoG & CF	76,152
Unspecified Policy	76,152
02902 - Health Service Delivery	76,152
02902004 - Regional and District Health Services	76,152
Unspecified Project	76,152
Unspecified Operations	76,152
21112 - Other Allowances	76,152
2111223 - Basic PE Related Allowances	76,152
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	195,319
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	195,319
02902 - Health Service Delivery	195,319
02902005 - Primary and Secondary Health Services	195,319
Unspecified Project	195,319
029008 - Provision of Clinical Services	195,319
22101 - Materials and Office Consumables	60,000
2210101 - Printed Material and Stationery	33,000
2210104 - Medical Supplies	7,000
2210105 - Drugs	20,000
22102 - Utilities	15,000
2210201 - Electricity charges	15,000
22105 - Travel and Transport	2,000
2210509 - Other Travel and Transportation	2,000
22106 - Repairs and Maintenance	23,900
2210603 - Repairs of Office Buildings	3,000
2210605 - Maintenance of Machinery and Plant	1,900



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403080 - Anglican Health Centre, Tano-Odumase

Government Function: 70721 - General Medical Services

Location: 0706100 - Bechem District

2210606 - Maintenance of General Equipment	9,000
2210622 - Maintenance of Computer Software	10,000
22107 - Training, Seminar and Conference Cost	33,725
2210701 - Training Materials	6,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,725
2210710 - Staff Development	20,000
22108 - Consultancy Expenses	10,000
2210804 - Contract appointments	10,000
22111 - Other Charges and Fees	10,000
2211101 - Bank Charges	3,000
2211103 - Audit Fees	7,000
22112 - Emergency Services	34,694
2211203 - Emergency Works	34,694
27311 - Employer social benefits in cash	6,000
2731101 - Workman compensation	3,000
2731102 - Staff Welfare Expenses	3,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403081 - St. Louis Health Centre, Bodwesango

Government Function: 70721 - General Medical Services

Location: 0607200 - Bekwai Municipal

0290403081 - St. Louis Health Centre, Bodwesango	1,013,164
11001 - Central GoG & CF	786,072
Unspecified Policy	786,072
02902 - Health Service Delivery	786,072
02902005 - Primary and Secondary Health Services	786,072
Unspecified Project	786,072
Unspecified Operations	786,072
2111001 - Established Post	786,072
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	227,092
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	128,706
02902 - Health Service Delivery	128,706
02902005 - Primary and Secondary Health Services	128,706
Unspecified Project	128,706
029008 - Provision of Clinical Services	128,706
22101 - Materials and Office Consumables	14,000
2210101 - Printed Material and Stationery	3,000
2210103 - Refreshment Items	4,000
2210105 - Drugs	5,000
2210116 - Chemicals and Consumables	2,000
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	3,000
22105 - Travel and Transport	8,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403081 - St. Louis Health Centre, Bodwesango

Government Function: 70721 - General Medical Services

Location: 0607200 - Bekwai Municipal

2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210509 - Other Travel and Transportation	5,000
22106 - Repairs and Maintenance	11,000
2210604 - Maintenance of Furniture and Fixtures	11,000
22107 - Training, Seminar and Conference Cost	1,885
2210709 - Seminars/Conferences/Workshops - Dome	1,885
22111 - Other Charges and Fees	71,821
2211101 - Bank Charges	1,203
2211103 - Audit Fees	70,617
31122 - Other machinery and equipment	18,000
3112211 - Office Equipment	18,000
Unspecified Policy	98,386
02902 - Health Service Delivery	98,386
02902005 - Primary and Secondary Health Services	98,386
<i>Unspecified Project</i>	98,386
<i>Unspecified Operations</i>	98,386
2111001 - Established Post	98,386



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403082 - Benito Menni Health Centre, Dompoease

Government Function: 70721 - General Medical Services

Location: 0604100 - Adansi South District

0290403082 - Benito Menni Health Centre, Dompoease	4,281,234
11001 - Central GoG & CF	2,863,593
Unspecified Policy	2,863,593
02902 - Health Service Delivery	2,863,593
02902005 - Primary and Secondary Health Services	2,863,593
Unspecified Project	2,863,593
Unspecified Operations	2,863,593
2111001 - Established Post	2,863,593
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,417,641
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	897,666
02902 - Health Service Delivery	897,666
02902005 - Primary and Secondary Health Services	897,666
Unspecified Project	897,666
029008 - Provision of Clinical Services	897,666
22101 - Materials and Office Consumables	31,700
2210101 - Printed Material and Stationery	14,400
2210104 - Medical Supplies	3,000
2210105 - Drugs	8,000
2210113 - Feeding Cost	1,500
2210121 - Clothing and Uniform	4,800
22102 - Utilities	9,800
2210201 - Electricity charges	4,500
2210202 - Water	2,800
2210203 - Telecommunications	2,500



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403082 - Benito Menni Health Centre, Dompoease

Government Function: 70721 - General Medical Services

Location: 0604100 - Adansi South District

22105 - Travel and Transport	31,000
2210505 - Running Cost - Official Vehicles	20,000
2210511 - Local travel cost	11,000
22106 - Repairs and Maintenance	222,666
2210602 - Repairs of Residential Buildings	222,666
22107 - Training, Seminar and Conference Cost	350,000
2210705 - Hotel Accommodation	350,000
22111 - Other Charges and Fees	6,000
2211103 - Audit Fees	6,000
22113 - Insurance Premium	16,000
2211301 - Insurance of Residential Accommoda	16,000
31112 - Nonresidential buildings	105,000
3111204 - Office Buildings	105,000
31121 - Transport equipment	6,000
3112101 - Motor Vehicle	6,000
31122 - Other machinery and equipment	111,500
3112206 - Plant and Machinery	4,500
3112208 - Computers and Accessories	84,000
3112211 - Office Equipment	8,000
3112212 - Air Condition	15,000
31131 - Infrastructure Assets	8,000
3113108 - Furniture and Fittings	8,000
Unspecified Policy	519,975
02902 - Health Service Delivery	519,975



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403082 - Benito Menni Health Centre, Dompase

Government Function: 70721 - General Medical Services

Location: 0604100 - Adansi South District

02902005 - Primary and Secondary Health Services	519,975
<i>Unspecified Project</i>	519,975
<i>Unspecified Operations</i>	519,975
2111001 - Established Post	519,975



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403083 - Sacred Heart Health Centre, Bepoase

Government Function: 70721 - General Medical Services

Location: 0621100 - Sekyere South District

0290403083 - Sacred Heart Health Centre, Bepoase	3,581,885
11001 - Central GoG & CF	1,106,248
Unspecified Policy	1,106,248
02902 - Health Service Delivery	1,106,248
02902005 - Primary and Secondary Health Services	1,106,248
Unspecified Project	1,106,248
Unspecified Operations	1,106,248
2111001 - Established Post	1,106,248
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,475,637
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	2,400,000
02902 - Health Service Delivery	2,400,000
02902005 - Primary and Secondary Health Services	2,400,000
Unspecified Project	2,400,000
029008 - Provision of Clinical Services	2,400,000
22101 - Materials and Office Consumables	375,000
2210101 - Printed Material and Stationery	13,000
2210104 - Medical Supplies	12,000
2210105 - Drugs	350,000
22102 - Utilities	1,340,000
2210201 - Electricity charges	300,000
2210202 - Water	1,040,000
22105 - Travel and Transport	202,500
2210503 - Fuel and Lubricants - Official Vehicles	8,500
2210511 - Local travel cost	194,000
22106 - Repairs and Maintenance	257,500



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403083 - Sacred Heart Health Centre, Bepoase

Government Function: 70721 - General Medical Services

Location: 0621100 - Sekyere South District

2210603 - Repairs of Office Buildings	7,500
2210606 - Maintenance of General Equipment	250,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
22111 - Other Charges and Fees	100,000
2211101 - Bank Charges	100,000
27111 - Social security benefits in cash	100,000
2711101 - National Health Insurance Scheme	100,000
2821 - Current (Miscellaneous other expense) - General Expenses	15,000
2821009 - Donations	15,000
Unspecified Policy	75,637
02902 - Health Service Delivery	75,637
02902005 - Primary and Secondary Health Services	75,637
<i>Unspecified Project</i>	75,637
<i>Unspecified Operations</i>	75,637
2111001 - Established Post	75,637



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403084 - St. Johns Health Centre, Domeabra

Government Function: 70721 - General Medical Services

Location: 0616100 - Ahafo Ano South West District

0290403084 - St. Johns Health Centre, Domeabra	710,078
11001 - Central GoG & CF	608,681
Unspecified Policy	608,681
02902 - Health Service Delivery	608,681
02902005 - Primary and Secondary Health Services	608,681
Unspecified Project	608,681
Unspecified Operations	608,681
2111001 - Established Post	608,681
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	101,398
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	40,634
02902 - Health Service Delivery	40,634
02902005 - Primary and Secondary Health Services	40,634
Unspecified Project	40,634
029008 - Provision of Clinical Services	40,634
22101 - Materials and Office Consumables	10,634
2210104 - Medical Supplies	4,634
2210105 - Drugs	6,000
22102 - Utilities	6,000
2210201 - Electricity charges	6,000
22105 - Travel and Transport	11,000
2210503 - Fuel and Lubricants - Official Vehic	6,000
2210505 - Running Cost - Official Vehicles	5,000
22106 - Repairs and Maintenance	13,000
2210603 - Repairs of Office Buildings	5,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403084 - St. Johns Health Centre, Domeabra

Government Function: 70721 - General Medical Services

Location: 0616100 - Ahafo Ano South West District

2210604 - Maintenance of Furniture and Fixt	8,000
Unspecified Policy	60,763
02902 - Health Service Delivery	60,763
02902005 - Primary and Secondary Health Services	60,763
<i>Unspecified Project</i>	60,763
<i>Unspecified Operations</i>	60,763
2111001 - Established Post	60,763



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403085 - St. Lukes Health Centre, Seniagya

Government Function: 70721 - General Medical Services

Location: 0623100 - Sekyere East District

0290403085 - St. Lukes Health Centre, Seniagya	1,153,438
11001 - Central GoG & CF	610,983
Unspecified Policy	610,983
02902 - Health Service Delivery	610,983
02902005 - Primary and Secondary Health Services	610,983
Unspecified Project	610,983
Unspecified Operations	610,983
2111001 - Established Post	610,983
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	542,455
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	326,505
02902 - Health Service Delivery	326,505
02902005 - Primary and Secondary Health Services	326,505
Unspecified Project	326,505
029008 - Provision of Clinical Services	326,505
22101 - Materials and Office Consumables	9,880
2210104 - Medical Supplies	2,880
2210105 - Drugs	5,000
2210111 - Other Office Materials and Consumables	2,000
22102 - Utilities	104,225
2210201 - Electricity charges	104,225
22105 - Travel and Transport	161,600
2210503 - Fuel and Lubricants - Official Vehicles	158,000
2210509 - Other Travel and Transportation	3,600
22106 - Repairs and Maintenance	20,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403085 - St. Lukes Health Centre, Seniagya

Government Function: 70721 - General Medical Services

Location: 0623100 - Sekyere East District

2210606 - Maintenance of General Equipment	20,000
22107 - Training, Seminar and Conference Cost	4,800
2210709 - Seminars/Conferences/Workshops - Domestic	4,800
22113 - Insurance Premium	20,000
2211304 - Insurance of Vehicles	20,000
27211 - Social assistance benefits in cash	6,000
2721102 - Refund for Medical Expenses (Paupers/Disease Categor	6,000
Unspecified Policy	215,950
02902 - Health Service Delivery	215,950
02902005 - Primary and Secondary Health Services	215,950
<i>Unspecified Project</i>	215,950
<i>Unspecified Operations</i>	215,950
2111001 - Established Post	215,950



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403086 - Tatale Health Centre, Tatale

Government Function: 70721 - General Medical Services

Location: 0809100 - Zabzugu District

0290403086 - Tatale Health Centre, Tatale	2,734,893
11001 - Central GoG & CF	2,356,874
Unspecified Policy	2,356,874
02902 - Health Service Delivery	2,356,874
02902004 - Regional and District Health Services	2,356,874
Unspecified Project	2,356,874
Unspecified Operations	2,356,874
21112 - Other Allowances	2,356,874
2111223 - Basic PE Related Allowances	2,356,874
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	378,020
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	378,020
02902 - Health Service Delivery	378,020
02902005 - Primary and Secondary Health Services	378,020
Unspecified Project	378,020
029008 - Provision of Clinical Services	62,967
22101 - Materials and Office Consumables	39,367
2210101 - Printed Material and Stationery	5,800
2210102 - Office Facilities, Supplies and Accessories	20,067
2210104 - Medical Supplies	1,500
2210105 - Drugs	4,000
2210112 - Uniform and Protective Clothing	8,000
22102 - Utilities	4,300
2210201 - Electricity charges	1,500
2210202 - Water	2,800



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403086 - Tatale Health Centre, Tatale

Government Function: 70721 - General Medical Services

Location: 0809100 - Zabzugu District

22105 - Travel and Transport	3,500
2210505 - Running Cost - Official Vehicles	3,500
22106 - Repairs and Maintenance	3,000
2210605 - Maintenance of Machinery and Plant	3,000
22107 - Training, Seminar and Conference Cost	800
2210709 - Seminars/Conferences/Workshops - Dome	800
31122 - Other machinery and equipment	12,000
3112208 - Computers and Accessories	12,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>315,053</i>
31112 - Nonresidential buildings	20,000
3111202 - Clinics	20,000
31122 - Other machinery and equipment	295,053
3112204 - Networking and ICT Equipments	295,053



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403087 - St. Theresa Health Centre, Zorko

Government Function: 70721 - General Medical Services

Location: 0906100 - Bongo District

0290403087 - St. Theresa Health Centre, Zorko	1,896,745
11001 - Central GoG & CF	841,430
Unspecified Policy	841,430
02902 - Health Service Delivery	841,430
02902005 - Primary and Secondary Health Services	841,430
Unspecified Project	841,430
Unspecified Operations	841,430
2111001 - Established Post	639,263
21112 - Other Allowances	202,167
2111255 - Market Premium	202,167
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,055,315
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	900,749
02902 - Health Service Delivery	900,749
02902005 - Primary and Secondary Health Services	900,749
Unspecified Project	900,749
029008 - Provision of Clinical Services	900,749
22101 - Materials and Office Consumables	514,704
2210101 - Printed Material and Stationery	421,504
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	18,000
2210104 - Medical Supplies	10,200
2210105 - Drugs	25,000
2210109 - Spare Parts	15,000
2210121 - Clothing and Uniform	15,000
22103 - General Cleaning	90,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403087 - St. Theresa Health Centre, Zorko

Government Function: 70721 - General Medical Services

Location: 0906100 - Bongo District

2210301 - Cleaning Materials	90,000
22105 - Travel and Transport	80,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
22106 - Repairs and Maintenance	3,600
2210603 - Repairs of Office Buildings	2,500
2210606 - Maintenance of General Equipment	1,100
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2821 - Current (Miscellaneous other expense) - General Expenses	191,945
2821002 - Professional fees	183,855
2821008 - Awards and Rewards	1,540
2821009 - Donations	5,500
2821010 - Contributions	1,050
31132 - Intangible Fixed Assets	10,500
3113211 - Computer Software	10,500
Unspecified Policy	154,566
02902 - Health Service Delivery	154,566
02902005 - Primary and Secondary Health Services	154,566
<i>Unspecified Project</i>	154,566
<i>Unspecified Operations</i>	154,566
2111001 - Established Post	154,566



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403088 - St. Lucas Health Centre, Wiaga

Government Function: 70721 - General Medical Services

Location: 0901100 - Builsa North District

0290403088 - St. Lucas Health Centre, Wiaga	2,699,242
11001 - Central GoG & CF	2,322,474
Unspecified Policy	2,322,474
02902 - Health Service Delivery	2,322,474
02902005 - Primary and Secondary Health Services	2,322,474
Unspecified Project	2,322,474
Unspecified Operations	2,322,474
2111001 - Established Post	1,646,359
21112 - Other Allowances	676,115
2111234 - Fuel Allowance	88,258
2111236 - Housing Subsidy/Allowance	68,774
2111249 - Responsibility Allowance	57,312
2111255 - Market Premium	461,771
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	376,768
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	114,990
02902 - Health Service Delivery	114,990
02902005 - Primary and Secondary Health Services	114,990
Unspecified Project	114,990
029003 - Health Infrastructure	5,000
31112 - Nonresidential buildings	5,000
3111204 - Office Buildings	5,000
029006 - Health Commodities	1,750
22101 - Materials and Office Consumables	1,750
2210105 - Drugs	1,750
029008 - Provision of Clinical Services	13,690
22101 - Materials and Office Consumables	12,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403088 - St. Lucas Health Centre, Wiaga

Government Function: 70721 - General Medical Services

Location: 0901100 - Builsa North District

2210116 - Chemicals and Consumables	12,000
22102 - Utilities	1,690
2210201 - Electricity charges	1,690
<i>085101 - Internal management of the organisation</i>	<i>90,050</i>
22101 - Materials and Office Consumables	4,400
2210111 - Other Office Materials and Consumables	4,400
22102 - Utilities	7,500
2210202 - Water	7,500
22105 - Travel and Transport	2,600
2210503 - Fuel and Lubricants - Official Vehicles	1,100
2210510 - Other Night allowances	1,500
22106 - Repairs and Maintenance	15,550
2210602 - Repairs of Residential Buildings	10,050
2210603 - Repairs of Office Buildings	5,500
22107 - Training, Seminar and Conference Cost	40,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
31111 - Residential Buildings	5,000
3111103 - Bungalows/Flats	5,000
31122 - Other machinery and equipment	15,000
3112208 - Computers and Accessories	15,000
<i>085206 - Manpower Skills Development</i>	<i>4,500</i>
22107 - Training, Seminar and Conference Cost	4,500
2210710 - Staff Development	4,500
Unspecified Policy	261,778
02902 - Health Service Delivery	261,778
02902005 - Primary and Secondary Health Services	261,778



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403088 - St. Lucas Health Centre, Wiaga

Government Function: 70721 - General Medical Services

Location: 0901100 - Builsa North District

<i>Unspecified Project</i>	261,778
<i>Unspecified Operations</i>	261,778
2111001 - Established Post	261,778



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403089 - Martyrs of Uganda Health Centre, Sirigu

Government Function: 70721 - General Medical Services

Location: 0903100 - Kasena Nankana East District

0290403089 - Martyrs of Uganda Health Centre, Sirigu	2,270,657
11001 - Central GoG & CF	916,979
Unspecified Policy	916,979
02902 - Health Service Delivery	916,979
02902005 - Primary and Secondary Health Services	916,979
Unspecified Project	916,979
Unspecified Operations	916,979
2111001 - Established Post	710,788
21112 - Other Allowances	206,191
2111255 - Market Premium	206,191
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,353,677
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	1,251,960
02902 - Health Service Delivery	1,251,960
02902005 - Primary and Secondary Health Services	1,251,960
Unspecified Project	1,251,960
029008 - Provision of Clinical Services	1,251,960
22101 - Materials and Office Consumables	700,532
2210104 - Medical Supplies	145,000
2210105 - Drugs	482,532
2210107 - Electrical Accessories	2,000
2210111 - Other Office Materials and Consumables	30,000
2210112 - Uniform and Protective Clothing	5,000
2210116 - Chemicals and Consumables	36,000
22102 - Utilities	47,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403089 - Martyrs of Uganda Health Centre, Sirigu

Government Function: 70721 - General Medical Services

Location: 0903100 - Kasena Nankana East District

2210201 - Electricity charges	12,000
2210207 - Fire Fighting Accessories	35,000
22103 - General Cleaning	40,000
2210301 - Cleaning Materials	40,000
22105 - Travel and Transport	102,127
2210502 - Maintenance and Repairs - Official Vehic	7,127
2210503 - Fuel and Lubricants - Official Vehicles	95,000
22106 - Repairs and Maintenance	333,800
2210602 - Repairs of Residential Buildings	35,000
2210603 - Repairs of Office Buildings	102,000
2210604 - Maintenance of Furniture and Fixtures	185,000
2210606 - Maintenance of General Equipment	1,800
2210622 - Maintenance of Computer Software	10,000
22107 - Training, Seminar and Conference Cost	4,500
2210710 - Staff Development	4,500
22111 - Other Charges and Fees	22,000
2211101 - Bank Charges	22,000
31122 - Other machinery and equipment	2,000
3112208 - Computers and Accessories	2,000
Unspecified Policy	101,718
02902 - Health Service Delivery	101,718
02902005 - Primary and Secondary Health Services	101,718
<i>Unspecified Project</i>	101,718
<i>Unspecified Operations</i>	101,718



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403089 - Martyrs of Uganda Health Centre, Sirigu

Government Function: 70721 - General Medical Services

Location: 0903100 - Kasena Nankana East District

2111001 - Established Post	101,718
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2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403090 - St. Joseph Health Centre, Nakolo

Government Function: 70721 - General Medical Services

Location: 0903100 - Kasena Nankana East District

0290403090 - St. Joseph Health Centre, Nakolo	1,139,252
11001 - Central GoG & CF	701,638
Unspecified Policy	701,638
02902 - Health Service Delivery	701,638
02902005 - Primary and Secondary Health Services	701,638
Unspecified Project	701,638
Unspecified Operations	701,638
2111001 - Established Post	543,823
21112 - Other Allowances	157,815
2111255 - Market Premium	157,815
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	437,614
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	367,998
02902 - Health Service Delivery	367,998
02902005 - Primary and Secondary Health Services	367,998
Unspecified Project	367,998
029008 - Provision of Clinical Services	367,998
22101 - Materials and Office Consumables	59,450
2210101 - Printed Material and Stationery	1,400
2210104 - Medical Supplies	1,800
2210105 - Drugs	9,000
2210106 - Oils and Lubricants	15,000
2210109 - Spare Parts	19,000
2210113 - Feeding Cost	8,000
2210116 - Chemicals and Consumables	2,750
2210121 - Clothing and Uniform	2,500



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403090 - St. Joseph Health Centre, Nakolo

Government Function: 70721 - General Medical Services

Location: 0903100 - Kasena Nankana East District

22102 - Utilities	10,850
2210201 - Electricity charges	2,000
2210202 - Water	8,000
2210205 - Sanitation Charges	850
22103 - General Cleaning	45,000
2210301 - Cleaning Materials	45,000
22105 - Travel and Transport	6,500
2210509 - Other Travel and Transportation	6,500
22106 - Repairs and Maintenance	133,200
2210603 - Repairs of Office Buildings	6,200
2210605 - Maintenance of Machinery and Plant	120,000
2210622 - Maintenance of Computer Software	7,000
22107 - Training, Seminar and Conference Cost	66,331
2210701 - Training Materials	581
2210708 - Refreshments	450
2210709 - Seminars/Conferences/Workshops - Domestic	65,300
22111 - Other Charges and Fees	850
2211101 - Bank Charges	850
22113 - Insurance Premium	34,315
2211301 - Insurance of Residential Accommodation	34,315
27111 - Social security benefits in cash	1,200
2711101 - National Health Insurance Scheme	1,200
2821 - Current (Miscellaneous other expense) - General Expenses	596
2821010 - Contributions	596
31113 - Other structures	1,500



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403090 - St. Joseph Health Centre, Nakolo

Government Function: 70721 - General Medical Services

Location: 0903100 - Kasena Nankana East District

3111303 - Toilets	1,500
31121 - Transport equipment	900
3112101 - Motor Vehicle	900
31122 - Other machinery and equipment	4,500
3112212 - Air Condition	4,500
31131 - Infrastructure Assets	2,805
3113108 - Furniture and Fittings	2,805
Unspecified Policy	69,616
02902 - Health Service Delivery	69,616
02902005 - Primary and Secondary Health Services	69,616
<i>Unspecified Project</i>	69,616
<i>Unspecified Operations</i>	69,616
2111001 - Established Post	69,616



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403091 - Immaculate Conception of Mary Health Centre, Kongo

Government Function: 70721 - General Medical Services

Location: 0905100 - Talensi District

0290403091 - Immaculate Conception of Mary Health Centre, Kongo	1,678,339
11001 - Central GoG & CF	1,184,963
Unspecified Policy	1,184,963
02902 - Health Service Delivery	1,184,963
02902005 - Primary and Secondary Health Services	1,184,963
Unspecified Project	1,184,963
Unspecified Operations	1,184,963
2111001 - Established Post	924,576
21112 - Other Allowances	260,388
2111255 - Market Premium	260,388
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	493,376
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	353,050
02902 - Health Service Delivery	353,050
02902005 - Primary and Secondary Health Services	353,050
Unspecified Project	353,050
029008 - Provision of Clinical Services	353,050
22101 - Materials and Office Consumables	18,150
2210105 - Drugs	900
2210106 - Oils and Lubricants	4,000
2210107 - Electrical Accessories	850
2210111 - Other Office Materials and Consumables	4,000
2210112 - Uniform and Protective Clothing	5,400
2210121 - Clothing and Uniform	3,000
22102 - Utilities	14,000
2210202 - Water	500
2210203 - Telecommunications	3,500



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403091 - Immaculate Conception of Mary Health Centre, Kongo

Government Function: 70721 - General Medical Services

Location: 0905100 - Talensi District

2210204 - Postal Charges	4,400
2210205 - Sanitation Charges	5,600
22103 - General Cleaning	4,700
2210301 - Cleaning Materials	4,700
22105 - Travel and Transport	7,200
2210509 - Other Travel and Transportation	7,200
22106 - Repairs and Maintenance	287,000
2210604 - Maintenance of Furniture and Fixtures	266,000
2210606 - Maintenance of General Equipment	18,000
2210616 - Maintenance of Public Sanitary Facilities	3,000
22107 - Training, Seminar and Conference Cost	13,000
2210701 - Training Materials	6,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500
2210708 - Refreshments	6,000
2821 - Current (Miscellaneous other expense) - General Expenses	5,000
2821008 - Awards and Rewards	5,000
31112 - Nonresidential buildings	3,500
3111253 - WIP - Health Centres	3,500
31122 - Other machinery and equipment	500
3112206 - Plant and Machinery	500
Unspecified Policy	140,326
02902 - Health Service Delivery	140,326
02902005 - Primary and Secondary Health Services	140,326
<i>Unspecified Project</i>	140,326
<i>Unspecified Operations</i>	140,326
2111001 - Established Post	140,326



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403092 - Ekye Presbyterian Health Centre, Ekye

Government Function: 70721 - General Medical Services

Location: 0521100 - Kwahu Afram Plains North District

0290403092 - Ekye Presbyterian Health Centre, Ekye	470,090
11001 - Central GoG & CF	320,669
Unspecified Policy	320,669
02902 - Health Service Delivery	320,669
02902005 - Primary and Secondary Health Services	320,669
Unspecified Project	320,669
Unspecified Operations	320,669
2111001 - Established Post	320,669
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	149,421
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	37,110
02902 - Health Service Delivery	37,110
02902005 - Primary and Secondary Health Services	37,110
Unspecified Project	37,110
029008 - Provision of Clinical Services	37,110
22101 - Materials and Office Consumables	23,260
2210101 - Printed Material and Stationery	1,000
2210104 - Medical Supplies	7,500
2210105 - Drugs	7,760
2210106 - Oils and Lubricants	7,000
22102 - Utilities	3,000
2210201 - Electricity charges	3,000
22106 - Repairs and Maintenance	6,850
2210603 - Repairs of Office Buildings	6,850
22107 - Training, Seminar and Conference Cost	4,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403092 - Ekye Presbyterian Health Centre, Ekye

Government Function: 70721 - General Medical Services

Location: 0521100 - Kwahu Afram Plains North District

2210710 - Staff Development	4,000
Unspecified Policy	112,311
02902 - Health Service Delivery	112,311
02902005 - Primary and Secondary Health Services	112,311
<i>Unspecified Project</i>	112,311
<i>Unspecified Operations</i>	112,311
2111001 - Established Post	112,311



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403093 - Tease Presby Health Centre, Afram Plains

Government Function: 70721 - General Medical Services

Location: 0521100 - Kwahu Afram Plains North District

0290403093 - Tease Presby Health Centre, Afram Plains	732,631
11001 - Central GoG & CF	562,851
Unspecified Policy	562,851
02902 - Health Service Delivery	562,851
02902005 - Primary and Secondary Health Services	562,851
Unspecified Project	562,851
Unspecified Operations	562,851
2111001 - Established Post	562,851
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	169,780
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	75,660
02902 - Health Service Delivery	75,660
02902005 - Primary and Secondary Health Services	75,660
Unspecified Project	75,660
029008 - Provision of Clinical Services	48,900
22101 - Materials and Office Consumables	34,900
2210101 - Printed Material and Stationery	6,400
2210104 - Medical Supplies	2,000
2210105 - Drugs	1,500
2210106 - Oils and Lubricants	25,000
22102 - Utilities	7,000
2210201 - Electricity charges	7,000
22106 - Repairs and Maintenance	7,000
2210603 - Repairs of Office Buildings	7,000
085101 - Internal management of the organisation	26,760



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403093 - Tease Presby Health Centre, Afram Plains

Government Function: 70721 - General Medical Services

Location: 0521100 - Kwahu Afram Plains North District

22107 - Training, Seminar and Conference Cost	26,760
2210710 - Staff Development	26,760
Unspecified Policy	94,120
02902 - Health Service Delivery	94,120
02902005 - Primary and Secondary Health Services	94,120
<i>Unspecified Project</i>	94,120
<i>Unspecified Operations</i>	94,120
2111001 - Established Post	94,120



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403094 - Abetifi Presbyterian Health Centre, Abetifi

Government Function: 70721 - General Medical Services

Location: 0520100 - Kwahu East District

0290403094 - Abetifi Presbyterian Health Centre, Abetifi	655,229
11001 - Central GoG & CF	471,526
Unspecified Policy	471,526
02902 - Health Service Delivery	471,526
02902005 - Primary and Secondary Health Services	471,526
Unspecified Project	471,526
Unspecified Operations	471,526
2111001 - Established Post	471,526
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	183,703
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qu	111,000
02902 - Health Service Delivery	111,000
02902005 - Primary and Secondary Health Services	111,000
Unspecified Project	111,000
029008 - Provision of Clinical Services	111,000
22101 - Materials and Office Consumables	84,000
2210101 - Printed Material and Stationer	55,000
2210104 - Medical Supplies	3,000
2210105 - Drugs	10,000
2210106 - Oils and Lubricants	16,000
22106 - Repairs and Maintenance	27,000
2210609 - Maintenance of Fighting Vehic	27,000
Unspecified Policy	72,703
02902 - Health Service Delivery	72,703
02902005 - Primary and Secondary Health Services	72,703



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403094 - Abetifi Presbyterian Health Centre, Abetifi

Government Function: 70721 - General Medical Services

Location: 0520100 - Kwahu East District

<i>Unspecified Project</i>	72,703
<i>Unspecified Operations</i>	72,703
2111001 - Established Post	72,703



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403095 - Urban Aid Health Centre, Mamobi

Government Function: 70721 - General Medical Services

Location: 0304304 - Osu Klotey

0290403095 - Urban Aid Health Centre, Mamobi	2,980,427
11001 - Central GoG & CF	2,595,527
Unspecified Policy	2,595,527
02902 - Health Service Delivery	2,595,527
02902005 - Primary and Secondary Health Services	2,595,527
Unspecified Project	2,595,527
Unspecified Operations	2,595,527
2111001 - Established Post	2,595,527
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	384,900
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	308,620
02902 - Health Service Delivery	308,620
02902005 - Primary and Secondary Health Services	308,620
Unspecified Project	308,620
029008 - Provision of Clinical Services	308,620
22101 - Materials and Office Consumables	118,000
2210101 - Printed Material and Stationery	3,000
2210104 - Medical Supplies	40,000
2210105 - Drugs	60,000
2210112 - Uniform and Protective Clothing	15,000
22102 - Utilities	24,000
2210201 - Electricity charges	2,000
2210202 - Water	12,000
2210205 - Sanitation Charges	10,000
22105 - Travel and Transport	43,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403095 - Urban Aid Health Centre, Mamobi

Government Function: 70721 - General Medical Services

Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	16,000
2210503 - Fuel and Lubricants - Official Vehicles	27,000
22107 - Training, Seminar and Conference Cost	46,000
2210709 - Seminars/Conferences/Workshops - Dome	46,000
22111 - Other Charges and Fees	9,620
2211101 - Bank Charges	9,620
31112 - Nonresidential buildings	14,000
3111255 - WIP - Office Buildings	14,000
31122 - Other machinery and equipment	54,000
3112208 - Computers and Accessories	4,000
3112211 - Office Equipment	50,000
Unspecified Policy	76,280
02902 - Health Service Delivery	76,280
02902005 - Primary and Secondary Health Services	76,280
<i>Unspecified Project</i>	76,280
<i>Unspecified Operations</i>	76,280
2111001 - Established Post	76,280



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403096 - Kpandai Health Centre, Kpandai

Government Function: 70721 - General Medical Services

Location: 0806100 - Kpandai District

0290403096 - Kpandai Health Centre, Kpandai	2,029,726
11001 - Central GoG & CF	1,256,350
Unspecified Policy	1,256,350
02902 - Health Service Delivery	1,256,350
02902004 - Regional and District Health Services	1,256,350
Unspecified Project	1,256,350
Unspecified Operations	1,256,350
21112 - Other Allowances	1,256,350
2111223 - Basic PE Related Allowances	1,256,350
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	773,376
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	766,898
02902 - Health Service Delivery	766,898
02902005 - Primary and Secondary Health Services	766,898
Unspecified Project	766,898
029003 - Health Infrastructure	36,000
31111 - Residential Buildings	36,000
3111103 - Bungalows/Flats	36,000
029008 - Provision of Clinical Services	730,898
22101 - Materials and Office Consumables	495,000
2210101 - Printed Material and Stationery	400,000
2210102 - Office Facilities, Supplies and Accessori	20,000
2210105 - Drugs	30,000
2210108 - Construction Material	6,000
2210116 - Chemicals and Consumables	6,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403096 - Kpandai Health Centre, Kpandai

Government Function: 70721 - General Medical Services

Location: 0806100 - Kpandai District

2210120 - Purchase of Petty Tools/Implements	12,000
2210121 - Clothing and Uniform	21,000
22102 - Utilities	8,700
2210201 - Electricity charges	3,600
2210202 - Water	4,500
2210203 - Telecommunications	600
22105 - Travel and Transport	200,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
22106 - Repairs and Maintenance	27,198
2210603 - Repairs of Office Buildings	12,198
2210604 - Maintenance of Furniture and Fixtures	15,000
Unspecified Policy	6,478
02902 - Health Service Delivery	6,478
02902005 - Primary and Secondary Health Services	6,478
<i>Unspecified Project</i>	6,478
<i>Unspecified Operations</i>	6,478
2111001 - Established Post	6,478



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403097 - Garu Health Centre, Garu

Government Function: 70721 - General Medical Services

Location: 0908100 - Garu District

0290403097 - Garu Health Centre, Garu	2,512,444
11001 - Central GoG & CF	1,828,183
Unspecified Policy	1,828,183
02902 - Health Service Delivery	1,828,183
02902005 - Primary and Secondary Health Services	1,828,183
Unspecified Project	1,828,183
Unspecified Operations	1,828,183
2111001 - Established Post	1,629,441
21112 - Other Allowances	198,743
2111255 - Market Premium	198,743
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	684,260
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to	460,000
02902 - Health Service Delivery	460,000
02902005 - Primary and Secondary Health Services	460,000
Unspecified Project	460,000
029008 - Provision of Clinical Services	460,000
22101 - Materials and Office Consumables	460,000
2210104 - Medical Supplies	10,000
2210105 - Drugs	450,000
Unspecified Policy	224,260
02902 - Health Service Delivery	224,260
02902005 - Primary and Secondary Health Services	224,260
Unspecified Project	224,260
Unspecified Operations	224,260



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403097 - Garu Health Centre, Garu

Government Function: 70721 - General Medical Services

Location: 0908100 - Garu District

2111001 - Established Post	224,260
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2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403098 - Widana Health Centre, Widana

Government Function: 70721 - General Medical Services

Location: 0909200 - Bawku Municipal

0290403098 - Widana Health Centre, Widana	1,490,888
11001 - Central GoG & CF	615,097
Unspecified Policy	615,097
02902 - Health Service Delivery	615,097
02902005 - Primary and Secondary Health Services	615,097
Unspecified Project	615,097
Unspecified Operations	615,097
2111001 - Established Post	491,014
21112 - Other Allowances	124,083
2111255 - Market Premium	124,083
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	875,791
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	715,000
02902 - Health Service Delivery	715,000
02902005 - Primary and Secondary Health Services	715,000
Unspecified Project	715,000
029008 - Provision of Clinical Services	715,000
22101 - Materials and Office Consumables	640,000
2210104 - Medical Supplies	100,000
2210105 - Drugs	540,000
22105 - Travel and Transport	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22106 - Repairs and Maintenance	35,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	30,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403098 - Widana Health Centre, Widana

Government Function: 70721 - General Medical Services

Location: 0909200 - Bawku Municipal

22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
31131 - Infrastructure Assets	10,000
3113108 - Furniture and Fittings	10,000
Unspecified Policy	160,791
02902 - Health Service Delivery	160,791
02902005 - Primary and Secondary Health Services	160,791
<i>Unspecified Project</i>	160,791
<i>Unspecified Operations</i>	160,791
2111001 - Established Post	160,791



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403100 - Catholic PHC, Bole

Government Function: 70721 - General Medical Services

Location: 0801100 - Bole District

0290403100 - Catholic PHC, Bole	1,321,931
11001 - Central GoG & CF	732,564
Unspecified Policy	732,564
02902 - Health Service Delivery	732,564
02902004 - Regional and District Health Services	732,564
Unspecified Project	732,564
Unspecified Operations	732,564
21112 - Other Allowances	732,564
2111223 - Basic PE Related Allowances	732,564
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	589,367
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	511,249
02902 - Health Service Delivery	511,249
02902005 - Primary and Secondary Health Services	511,249
Unspecified Project	511,249
029003 - Health Infrastructure	115,000
22101 - Materials and Office Consumables	10,000
2210107 - Electrical Accessories	10,000
22106 - Repairs and Maintenance	105,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	100,000
029004 - Health Education	35,000
22105 - Travel and Transport	35,000
2210502 - Maintenance and Repairs - Official Vehic	35,000
029005 - Logistics, Stores and Drug Management	139,004



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403100 - Catholic PHC, Bole

Government Function: 70721 - General Medical Services

Location: 0801100 - Bole District

22106 - Repairs and Maintenance	109,004
2210605 - Maintenance of Machinery and Plant	109,004
22113 - Insurance Premium	30,000
2211302 - Insurance of Office Accommodation	30,000
<i>029006 - Health Commodities</i>	192,244
22101 - Materials and Office Consumables	162,244
2210105 - Drugs	22,244
2210108 - Construction Material	140,000
22103 - General Cleaning	30,000
2210301 - Cleaning Materials	30,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	30,000
22106 - Repairs and Maintenance	30,000
2210603 - Repairs of Office Buildings	30,000
Unspecified Policy	78,118
02902 - Health Service Delivery	78,118
02902005 - Primary and Secondary Health Services	78,118
<i>Unspecified Project</i>	78,118
<i>Unspecified Operations</i>	78,118
2111001 - Established Post	78,118



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403101 - St. Josephs PHC, Kalba

Government Function: 70721 - General Medical Services

Location: 0802100 - Sawla Tuna Kalba District

0290403101 - St. Josephs PHC, Kalba	1,211,873
11001 - Central GoG & CF	635,630
Unspecified Policy	635,630
02902 - Health Service Delivery	635,630
02902005 - Primary and Secondary Health Services	635,630
Unspecified Project	635,630
Unspecified Operations	635,630
2111001 - Established Post	523,306
21112 - Other Allowances	112,323
2111255 - Market Premium	112,323
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	576,243
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	512,465
02902 - Health Service Delivery	512,465
02902005 - Primary and Secondary Health Services	512,465
Unspecified Project	512,465
029008 - Provision of Clinical Services	512,465
22101 - Materials and Office Consumables	45,465
2210101 - Printed Material and Stationery	9,500
2210105 - Drugs	10,965
2210111 - Other Office Materials and Consumables	15,000
2210113 - Feeding Cost	10,000
22102 - Utilities	50,000
2210201 - Electricity charges	15,000
2210202 - Water	25,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403101 - St. Josephs PHC, Kalba

Government Function: 70721 - General Medical Services

Location: 0802100 - Sawla Tuna Kalba District

2210203 - Telecommunications	10,000
22103 - General Cleaning	140,000
2210301 - Cleaning Materials	140,000
22105 - Travel and Transport	92,000
2210502 - Maintenance and Repairs - Official Vehic	14,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	15,000
2210510 - Other Night allowances	50,000
2210511 - Local travel cost	7,000
22106 - Repairs and Maintenance	115,600
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	102,000
2210606 - Maintenance of General Equipment	3,600
22107 - Training, Seminar and Conference Cost	31,000
2210701 - Training Materials	4,000
2210705 - Hotel Accommodation	27,000
22111 - Other Charges and Fees	19,000
2211101 - Bank Charges	18,000
2211103 - Audit Fees	1,000
22113 - Insurance Premium	8,000
2211304 - Insurance of Vehicles	8,000
31111 - Residential Buildings	2,500
3111103 - Bungalows/Flats	2,500
31121 - Transport equipment	8,900



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403101 - St. Josephs PHC, Kalba

Government Function: 70721 - General Medical Services

Location: 0802100 - Sawla Tuna Kalba District

3112101 - Motor Vehicle	8,900
Unspecified Policy	63,778
02902 - Health Service Delivery	63,778
02902005 - Primary and Secondary Health Services	63,778
<i>Unspecified Project</i>	63,778
<i>Unspecified Operations</i>	63,778
2111001 - Established Post	63,778



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403102 - Our Lady of Rocio PHC, Walewale

Government Function: 70721 - General Medical Services

Location: 0820100 - Walewale District

0290403102 - Our Lady of Rocio PHC, Walewale	1,575,586
11001 - Central GoG & CF	973,328
Unspecified Policy	973,328
02902 - Health Service Delivery	973,328
02902005 - Primary and Secondary Health Services	973,328
Unspecified Project	973,328
Unspecified Operations	973,328
2111001 - Established Post	775,689
21112 - Other Allowances	197,639
2111255 - Market Premium	197,639
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	602,258
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	478,817
02902 - Health Service Delivery	478,817
02902005 - Primary and Secondary Health Services	478,817
Unspecified Project	478,817
029008 - Provision of Clinical Services	478,817
22101 - Materials and Office Consumables	67,317
2210101 - Printed Material and Stationery	33,200
2210104 - Medical Supplies	8,000
2210105 - Drugs	5,000
2210112 - Uniform and Protective Clothing	13,017
2210116 - Chemicals and Consumables	8,100
22102 - Utilities	2,500
2210201 - Electricity charges	2,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403102 - Our Lady of Rocio PHC, Walewale

Government Function: 70721 - General Medical Services

Location: 0820100 - Walewale District

2210202 - Water	500
22105 - Travel and Transport	16,000
2210502 - Maintenance and Repairs - Official Vehicles	6,800
2210503 - Fuel and Lubricants - Official Vehicles	1,200
2210505 - Running Cost - Official Vehicles	8,000
22106 - Repairs and Maintenance	60,000
2210603 - Repairs of Office Buildings	6,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210606 - Maintenance of General Equipment	4,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
22111 - Other Charges and Fees	268,000
2211101 - Bank Charges	10,000
2211103 - Audit Fees	258,000
31122 - Other machinery and equipment	33,000
3112208 - Computers and Accessories	3,000
3112212 - Air Condition	30,000
31131 - Infrastructure Assets	10,000
3113108 - Furniture and Fittings	10,000
31132 - Intangible Fixed Assets	2,000
3113211 - Computer Software	2,000
Unspecified Policy	123,442
02902 - Health Service Delivery	123,442
02902005 - Primary and Secondary Health Services	123,442



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403102 - Our Lady of Rocio PHC, Walewale

Government Function: 70721 - General Medical Services

Location: 0820100 - Walewale District

<i>Unspecified Project</i>	123,442
<i>Unspecified Operations</i>	123,442
2111001 - Established Post	123,442



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403103 - Wa Diocese PHC Project

Government Function: 70721 - General Medical Services

Location: 1002200 - Wa Municipal

0290403103 - Wa Diocese PHC Project	5,887,972
11001 - Central GoG & CF	4,910,982
Unspecified Policy	4,910,982
02902 - Health Service Delivery	4,910,982
02902005 - Primary and Secondary Health Services	4,910,982
Unspecified Project	4,910,982
Unspecified Operations	4,910,982
2111001 - Established Post	3,933,541
21112 - Other Allowances	977,442
2111255 - Market Premium	977,442
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	976,990
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	792,613
02902 - Health Service Delivery	792,613
02902005 - Primary and Secondary Health Services	792,613
Unspecified Project	792,613
029002 - Public Health Services	792,613
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessorie	12,000
2210103 - Refreshment Items	2,000
2210104 - Medical Supplies	20,000
2210105 - Drugs	5,000
2210106 - Oils and Lubricants	5,000
2210108 - Construction Material	20,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403103 - Wa Diocese PHC Project

Government Function: 70721 - General Medical Services

Location: 1002200 - Wa Municipal

2210109 - Spare Parts	4,000
2210120 - Purchase of Petty Tools/Implements	2,000
22102 - Utilities	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22105 - Travel and Transport	78,159
2210502 - Maintenance and Repairs - Official Vehic	20,000
2210503 - Fuel and Lubricants - Official Vehicles	6,500
2210509 - Other Travel and Transportation	43,000
2210510 - Other Night allowances	8,659
22107 - Training, Seminar and Conference Cost	531,454
2210701 - Training Materials	155,000
2210705 - Hotel Accommodation	374,954
2210707 - Recruitment Expenses	1,500
22108 - Consultancy Expenses	65,000
2210802 - External Consultants Fees	65,000
22111 - Other Charges and Fees	3,500
2211103 - Audit Fees	3,500
22112 - Emergency Services	4,500
2211201 - Field Operations	4,500
Unspecified Policy	184,377
02902 - Health Service Delivery	184,377



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403103 - Wa Diocese PHC Project

Government Function: 70721 - General Medical Services

Location: 1002200 - Wa Municipal

02902005 - Primary and Secondary Health Services	184,377
<i>Unspecified Project</i>	184,377
<i>Unspecified Operations</i>	184,377
2111001 - Established Post	184,377



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403104 - E. P. Church Health Services, Ho

Government Function: 70721 - General Medical Services

Location: 0408200 - Ho Municipal

0290403104 - E. P. Church Health Services, Ho	641,990
11001 - Central GoG & CF	525,577
Unspecified Policy	525,577
02902 - Health Service Delivery	525,577
02902005 - Primary and Secondary Health Services	525,577
Unspecified Project	525,577
Unspecified Operations	525,577
2111001 - Established Post	525,577
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	116,413
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	48,590
02902 - Health Service Delivery	48,590
02902005 - Primary and Secondary Health Services	48,590
Unspecified Project	48,590
029008 - Provision of Clinical Services	48,590
22101 - Materials and Office Consumables	16,500
2210105 - Drugs	15,000
2210116 - Chemicals and Consumables	1,500
22102 - Utilities	16,440
2210201 - Electricity charges	5,000
2210202 - Water	3,460
2210203 - Telecommunications	7,980
22103 - General Cleaning	4,550
2210301 - Cleaning Materials	4,550
22106 - Repairs and Maintenance	6,500



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403104 - E. P. Church Health Services, Ho

Government Function: 70721 - General Medical Services

Location: 0408200 - Ho Municipal

2210606 - Maintenance of General Equipment	6,500
22107 - Training, Seminar and Conference Cost	4,600
2210701 - Training Materials	4,600
Unspecified Policy	67,823
02902 - Health Service Delivery	67,823
02902005 - Primary and Secondary Health Services	67,823
<i>Unspecified Project</i>	67,823
<i>Unspecified Operations</i>	67,823
2111001 - Established Post	67,823



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403105 - Presbyterian PHC , Agogo, Ashanti-Akim

Government Function: 70721 - General Medical Services

Location: 0610200 - Asante Akim Central Municipal

0290403105 - Presbyterian PHC , Agogo, Ashanti-Akim	66,914
11001 - Central GoG & CF	66,914
Unspecified Policy	66,914
02902 - Health Service Delivery	66,914
02902005 - Primary and Secondary Health	66,914
Unspecified Project	66,914
Unspecified Operations	66,914
2111001 - Establish	66,914



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health
Department: 02904 - Christian Health Association of Ghana
Organisation: 0290403107 - Presbyterian PHC, Bawku
Government Function: 70721 - General Medical Services
Location: 0909200 - Bawku Municipal

0290403107 - Presbyterian PHC, Bawku	696,176
11001 - Central GoG & CF	598,174
Unspecified Policy	598,174
02902 - Health Service Delivery	598,174
02902005 - Primary and Secondary Health Services	598,174
Unspecified Project	598,174
Unspecified Operations	598,174
2111001 - Established Post	496,480
21112 - Other Allowances	101,694
2111255 - Market Premium	101,694
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	98,002
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	41,535
02902 - Health Service Delivery	41,535
02902005 - Primary and Secondary Health Services	41,535
Unspecified Project	41,535
029008 - Provision of Clinical Services	41,535
22101 - Materials and Office Consumables	14,000
2210105 - Drugs	8,000
2210111 - Other Office Materials and Consumables	6,000
22102 - Utilities	6,000
2210203 - Telecommunications	6,000
22103 - General Cleaning	4,000
2210301 - Cleaning Materials	4,000
22105 - Travel and Transport	16,283



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403107 - Presbyterian PHC, Bawku

Government Function: 70721 - General Medical Services

Location: 0909200 - Bawku Municipal

2210503 - Fuel and Lubricants - Official Vehicles	2,400
2210509 - Other Travel and Transportation	13,883
22106 - Repairs and Maintenance	1,252
2210605 - Maintenance of Machinery and Plant	1,252
Unspecified Policy	56,466
02902 - Health Service Delivery	56,466
02902005 - Primary and Secondary Health Services	56,466
<i>Unspecified Project</i>	56,466
<i>Unspecified Operations</i>	56,466
2111001 - Established Post	56,466



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403108 - Presbyterian PHC, Sandema

Government Function: 70721 - General Medical Services

Location: 0901100 - Builsa North District

0290403108 - Presbyterian PHC, Sandema	457,960
11001 - Central GoG & CF	384,053
Unspecified Policy	384,053
02902 - Health Service Delivery	384,053
02902005 - Primary and Secondary Health Services	384,053
Unspecified Project	384,053
Unspecified Operations	384,053
2111001 - Established Post	235,895
21112 - Other Allowances	148,157
2111255 - Market Premium	148,157
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	73,907
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	6,035
02902 - Health Service Delivery	6,035
02902005 - Primary and Secondary Health Services	6,035
Unspecified Project	6,035
029008 - Provision of Clinical Services	6,035
22101 - Materials and Office Consumables	1,940
2210105 - Drugs	1,940
22102 - Utilities	1,341
2210201 - Electricity charges	1,091
2210202 - Water	250
22105 - Travel and Transport	650
2210505 - Running Cost - Official Vehicles	650
22106 - Repairs and Maintenance	1,420



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403108 - Presbyterian PHC, Sandema

Government Function: 70721 - General Medical Services

Location: 0901100 - Builsa North District

2210606 - Maintenance of General Equipment	1,420
22107 - Training, Seminar and Conference Cost	685
2210709 - Seminars/Conferences/Workshops - Dome	685
Unspecified Policy	67,872
02902 - Health Service Delivery	67,872
02902005 - Primary and Secondary Health Services	67,872
<i>Unspecified Project</i>	67,872
<i>Unspecified Operations</i>	67,872
2111001 - Established Post	67,872



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403109 - Presbyterian PHC, Bolgatanga

Government Function: 70721 - General Medical Services

Location: 0904200 - Bolgatanga Municipal

0290403109 - Presbyterian PHC, Bolgatanga	1,485,872
11001 - Central GoG & CF	1,271,838
Unspecified Policy	1,271,838
02902 - Health Service Delivery	1,271,838
02902005 - Primary and Secondary Health Services	1,271,838
Unspecified Project	1,271,838
Unspecified Operations	1,271,838
2111001 - Established Post	1,024,946
21112 - Other Allowances	246,893
2111255 - Market Premium	246,893
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	214,033
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	89,114
02902 - Health Service Delivery	89,114
02902005 - Primary and Secondary Health Services	89,114
Unspecified Project	89,114
029008 - Provision of Clinical Services	89,114
22101 - Materials and Office Consumables	26,000
2210101 - Printed Material and Stationery	20,000
2210105 - Drugs	6,000
22102 - Utilities	9,000
2210201 - Electricity charges	4,000
2210202 - Water	5,000
22105 - Travel and Transport	7,000
2210503 - Fuel and Lubricants - Official Vehicle	7,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403109 - Presbyterian PHC, Bolgatanga

Government Function: 70721 - General Medical Services

Location: 0904200 - Bolgatanga Municipal

22106 - Repairs and Maintenance	5,410
2210603 - Repairs of Office Buildings	5,410
22107 - Training, Seminar and Conference Cost	7,000
2210710 - Staff Development	7,000
31121 - Transport equipment	32,204
3112101 - Motor Vehicle	29,272
3112105 - Motor Bike, bicycles etc	2,932
31122 - Other machinery and equipment	2,500
3112208 - Computers and Accessories	2,500
Unspecified Policy	124,920
02902 - Health Service Delivery	124,920
02902005 - Primary and Secondary Health Services	124,920
<i>Unspecified Project</i>	124,920
<i>Unspecified Operations</i>	124,920
2111001 - Established Post	124,920



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403110 - Woriyanga Presbyterian Health Centre, Bawku

Government Function: 70721 - General Medical Services

Location: 0909200 - Bawku Municipal

0290403110 - Woriyanga Presbyterian Health Centre, Bawku	737,403
11001 - Central GoG & CF	460,454
Unspecified Policy	460,454
02902 - Health Service Delivery	460,454
02902005 - Primary and Secondary Health Services	460,454
Unspecified Project	460,454
Unspecified Operations	460,454
2111001 - Established Post	354,606
21112 - Other Allowances	105,848
2111255 - Market Premium	105,848
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	276,949
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	123,915
02902 - Health Service Delivery	123,915
02902005 - Primary and Secondary Health Services	123,915
Unspecified Project	123,915
029008 - Provision of Clinical Services	123,915
22101 - Materials and Office Consumables	8,358
2210104 - Medical Supplies	5,000
2210105 - Drugs	3,358
22105 - Travel and Transport	1,956
2210503 - Fuel and Lubricants - Official Vehicles	1,956
22106 - Repairs and Maintenance	4,669
2210603 - Repairs of Office Buildings	4,669
22107 - Training, Seminar and Conference Cost	108,932



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403110 - Woriyanga Presbyterian Health Centre, Bawku

Government Function: 70721 - General Medical Services

Location: 0909200 - Bawku Municipal

2210709 - Seminars/Conferences/Workshops - Dome	108,932
Unspecified Policy	153,035
02902 - Health Service Delivery	153,035
02902005 - Primary and Secondary Health Services	153,035
<i>Unspecified Project</i>	153,035
<i>Unspecified Operations</i>	153,035
2111001 - Established Post	153,035



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403111 - Presbyterian PHC, Enchi

Government Function: 70721 - General Medical Services

Location: 0112100 - Aowin District

0290403111 - Presbyterian PHC, Enchi	1,132,018
11001 - Central GoG & CF	1,007,272
Unspecified Policy	1,007,272
02902 - Health Service Delivery	1,007,272
02902005 - Primary and Secondary Health	1,007,272
Unspecified Project	1,007,272
Unspecified Operations	1,007,272
2111001 - Establish	1,007,272
12200 - Non Tax Revenue (NTR) Sources Retained - IG	124,746
Unspecified Policy	124,746
02902 - Health Service Delivery	124,746
02902005 - Primary and Secondary Health	124,746
Unspecified Project	124,746
Unspecified Operations	124,746
2111001 - Establish	124,746



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403114 - Christian Eye Centre, Cape Coast

Government Function: 70721 - General Medical Services

Location: 0202301 - Cape Coast South

0290403114 - Christian Eye Centre, Cape Coast	1,476,617
11001 - Central GoG & CF	865,209
Unspecified Policy	865,209
02902 - Health Service Delivery	865,209
02902005 - Primary and Secondary Health Services	865,209
Unspecified Project	865,209
Unspecified Operations	865,209
2111001 - Established Post	865,209
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	611,408
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	477,340
02902 - Health Service Delivery	477,340
02902005 - Primary and Secondary Health Services	477,340
Unspecified Project	477,340
029008 - Provision of Clinical Services	477,340
22101 - Materials and Office Consumables	38,904
2210102 - Office Facilities, Supplies and Accessori	7,781
2210104 - Medical Supplies	3,112
2210105 - Drugs	23,343
2210121 - Clothing and Uniform	4,669
22102 - Utilities	274,112
2210201 - Electricity charges	3,112
2210202 - Water	216,800
2210205 - Sanitation Charges	16,260
2210206 - Armed Guard and Security	37,940



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403114 - Christian Eye Centre, Cape Coast

Government Function: 70721 - General Medical Services

Location: 0202301 - Cape Coast South

22105 - Travel and Transport	25,000
2210509 - Other Travel and Transportation	25,000
22106 - Repairs and Maintenance	117,324
2210603 - Repairs of Office Buildings	117,324
22107 - Training, Seminar and Conference Cost	22,000
2210701 - Training Materials	12,000
2210705 - Hotel Accommodation	10,000
Unspecified Policy	134,068
02902 - Health Service Delivery	134,068
02902005 - Primary and Secondary Health Services	134,068
<i>Unspecified Project</i>	134,068
<i>Unspecified Operations</i>	134,068
2111001 - Established Post	134,068



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403115 - Orthopaedic Training Centre, Nsawam

Government Function: 70721 - General Medical Services

Location: 0304304 - Osu Klotey

0290403115 - Orthopaedic Training Centre, Nsawam	2,749,726
11001 - Central GoG & CF	16,371
Unspecified Policy	16,371
02902 - Health Service Delivery	16,371
02902005 - Primary and Secondary Health Services	16,371
Unspecified Project	16,371
Unspecified Operations	16,371
2111001 - Established Post	16,371
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,733,355
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	2,733,355
02902 - Health Service Delivery	2,733,355
02902005 - Primary and Secondary Health Services	2,733,355
Unspecified Project	2,733,355
029008 - Provision of Clinical Services	2,366,179
22101 - Materials and Office Consumables	869,000
2210101 - Printed Material and Stationery	7,000
2210104 - Medical Supplies	68,000
2210105 - Drugs	120,000
2210107 - Electrical Accessories	520,000
2210116 - Chemicals and Consumables	12,000
2210119 - Household Items	85,000
2210120 - Purchase of Petty Tools/Implements	12,000
2210121 - Clothing and Uniform	45,000
22102 - Utilities	132,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403115 - Orthopaedic Training Centre, Nsawam

Government Function: 70721 - General Medical Services

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	24,000
2210202 - Water	8,000
2210207 - Fire Fighting Accessories	100,000
22103 - General Cleaning	8,000
2210301 - Cleaning Materials	8,000
22105 - Travel and Transport	6,000
2210505 - Running Cost - Official Vehicles	6,000
22106 - Repairs and Maintenance	447,881
2210602 - Repairs of Residential Buildings	60,000
2210605 - Maintenance of Machinery and Plant	387,881
22107 - Training, Seminar and Conference Cost	792,198
2210709 - Seminars/Conferences/Workshops - Domes	792,198
22111 - Other Charges and Fees	1,100
2211101 - Bank Charges	1,100
31112 - Nonresidential buildings	5,000
3111204 - Office Buildings	5,000
31113 - Other structures	90,000
3111303 - Toilets	40,000
3111311 - Drainage	50,000
31121 - Transport equipment	15,000
3112101 - Motor Vehicle	15,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>287,275</i>
22101 - Materials and Office Consumables	52,124
2210101 - Printed Material and Stationery	52,124



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403115 - Orthopaedic Training Centre, Nsawam

Government Function: 70721 - General Medical Services

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	235,151
2210603 - Repairs of Office Buildings	235,151
085204 - Recruitment, Placement and Promotions	42,000
27111 - Social security benefits in cash	42,000
2711101 - National Health Insurance Scheme	42,000
085206 - Manpower Skills Development	35,901
22107 - Training, Seminar and Conference Cost	35,901
2210710 - Staff Development	35,901
086302 - Acquisition of Immovable and Movable Assets	2,000
22105 - Travel and Transport	2,000
2210505 - Running Cost - Official Vehicles	2,000



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403116 - Holy Rosary Health Centre, Amankwakrom

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403116 - Holy Rosary Health Centre, Amankwakrom	377,955
11001 - Central GoG & CF	231,662
Unspecified Policy	231,662
02902 - Health Service Delivery	231,662
02902005 - Primary and Secondary Health	231,662
Unspecified Project	231,662
Unspecified Operations	231,662
2111001 - Establish	231,662
12200 - Non Tax Revenue (NTR) Sources Retained - IG	146,292
Unspecified Policy	146,292
02902 - Health Service Delivery	146,292
02902005 - Primary and Secondary Health	146,292
Unspecified Project	146,292
Unspecified Operations	146,292
2111001 - Establish	146,292



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403117 - Jesus Care Voluntary Clinic, Kumawu Besoro

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403117 - Jesus Care Voluntary Clinic, Kumawu Besoro	369,588
11001 - Central GoG & CF	180,888
Unspecified Policy	180,888
02902 - Health Service Delivery	180,888
02902005 - Primary and Secondary Health	180,888
Unspecified Project	180,888
Unspecified Operations	180,888
2111001 - Establish	180,888
12200 - Non Tax Revenue (NTR) Sources Retained - IG	188,700
Unspecified Policy	188,700
02902 - Health Service Delivery	188,700
02902005 - Primary and Secondary Health	188,700
Unspecified Project	188,700
Unspecified Operations	188,700
2111001 - Establish	188,700



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403118 - Catholic Clinic, Esaase Bontefufuo

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403118 - Catholic Clinic, Esaase Bontefufuo	294,399
11001 - Central GoG & CF	264,747
Unspecified Policy	264,747
02902 - Health Service Delivery	264,747
02902005 - Primary and Secondary Health	264,747
Unspecified Project	264,747
Unspecified Operations	264,747
2111001 - Establish	264,747
12200 - Non Tax Revenue (NTR) Sources Retained - IG	29,652
Unspecified Policy	29,652
02902 - Health Service Delivery	29,652
02902005 - Primary and Secondary Health	29,652
Unspecified Project	29,652
Unspecified Operations	29,652
2111001 - Establish	29,652



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403120 - Madonna Maternity Clinic, Besease

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403120 - Madonna Maternity Clinic, Besease	845,869
11001 - Central GoG & CF	645,005
Unspecified Policy	645,005
02902 - Health Service Delivery	645,005
02902005 - Primary and Secondary Health	645,005
Unspecified Project	645,005
Unspecified Operations	645,005
2111001 - Establish	645,005
12200 - Non Tax Revenue (NTR) Sources Retained - IG	200,864
Unspecified Policy	200,864
02902 - Health Service Delivery	200,864
02902005 - Primary and Secondary Health	200,864
Unspecified Project	200,864
Unspecified Operations	200,864
2111001 - Establish	200,864



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403121 - St. Anthonys Clinic, Anyinasu

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0290403121 - St. Anthonys Clinic, Anyinasu	500,795
11001 - Central GoG & CF	472,907
Unspecified Policy	472,907
02902 - Health Service Delivery	472,907
02902005 - Primary and Secondary Health	472,907
Unspecified Project	472,907
Unspecified Operations	472,907
2111001 - Establish	472,907
12200 - Non Tax Revenue (NTR) Sources Retained - IG	27,887
Unspecified Policy	27,887
02902 - Health Service Delivery	27,887
02902005 - Primary and Secondary Health	27,887
Unspecified Project	27,887
Unspecified Operations	27,887
2111001 - Establish	27,887



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403123 - St. Vincents Clinic, Drobonso

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403123 - St. Vincents Clinic, Drobonso	583,736
11001 - Central GoG & CF	458,459
Unspecified Policy	458,459
02902 - Health Service Delivery	458,459
02902005 - Primary and Secondary Health	458,459
Unspecified Project	458,459
Unspecified Operations	458,459
2111001 - Establish	458,459
12200 - Non Tax Revenue (NTR) Sources Retained - IG	125,277
Unspecified Policy	125,277
02902 - Health Service Delivery	125,277
02902005 - Primary and Secondary Health	125,277
Unspecified Project	125,277
Unspecified Operations	125,277
2111001 - Establish	125,277



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403124 - Church of God Clinic, Ahwerewa

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403124 - Church of God Clinic, Ahwerewa	614,676
11001 - Central GoG & CF	440,539
Unspecified Policy	440,539
02902 - Health Service Delivery	440,539
02902005 - Primary and Secondary Health	440,539
Unspecified Project	440,539
Unspecified Operations	440,539
2111001 - Establish	440,539
12200 - Non Tax Revenue (NTR) Sources Retained - IG	174,137
Unspecified Policy	174,137
02902 - Health Service Delivery	174,137
02902005 - Primary and Secondary Health	174,137
Unspecified Project	174,137
Unspecified Operations	174,137
2111001 - Establish	174,137



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403128 - Presbyterian Clinic, Abasua

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403128 - Presbyterian Clinic, Abasua	168,251
11001 - Central GoG & CF	168,251
Unspecified Policy	168,251
02902 - Health Service Delivery	168,251
02902005 - Primary and Secondary Health	168,251
Unspecified Project	168,251
Unspecified Operations	168,251
2111001 - Establish	168,251



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403130 - Saviour Church Clinic, Bonwire

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403130 - Saviour Church Clinic, Bonwire	1,092,217
11001 - Central GoG & CF	525,899
Unspecified Policy	525,899
02902 - Health Service Delivery	525,899
02902005 - Primary and Secondary Health	525,899
Unspecified Project	525,899
Unspecified Operations	525,899
2111001 - Establish	525,899
12200 - Non Tax Revenue (NTR) Sources Retained - IG	566,318
Unspecified Policy	566,318
02902 - Health Service Delivery	566,318
02902005 - Primary and Secondary Health	566,318
Unspecified Project	566,318
Unspecified Operations	566,318
2111001 - Establish	566,318



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403131 - Saviour Church Clinic, Subriso

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403131 - Saviour Church Clinic, Subriso	391,589
11001 - Central GoG & CF	292,852
Unspecified Policy	292,852
02902 - Health Service Delivery	292,852
02902005 - Primary and Secondary Health	292,852
Unspecified Project	292,852
Unspecified Operations	292,852
2111001 - Establish	292,852
12200 - Non Tax Revenue (NTR) Sources Retained - IG	98,736
Unspecified Policy	98,736
02902 - Health Service Delivery	98,736
02902005 - Primary and Secondary Health	98,736
Unspecified Project	98,736
Unspecified Operations	98,736
2111001 - Establish	98,736



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403132 - SDA Clinic, Anyinasuso

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403132 - SDA Clinic, Anyinasuso	920,863
11001 - Central GoG & CF	803,758
Unspecified Policy	803,758
02902 - Health Service Delivery	803,758
02902005 - Primary and Secondary Health	803,758
Unspecified Project	803,758
Unspecified Operations	803,758
2111001 - Establish	803,758
12200 - Non Tax Revenue (NTR) Sources Retained - IG	117,105
Unspecified Policy	117,105
02902 - Health Service Delivery	117,105
02902005 - Primary and Secondary Health	117,105
Unspecified Project	117,105
Unspecified Operations	117,105
2111001 - Establish	117,105



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403133 - Seventh Day Adventist Clinic, Apaah

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403133 - Seventh Day Adventist Clinic, Apaah	861,269
11001 - Central GoG & CF	674,304
Unspecified Policy	674,304
02902 - Health Service Delivery	674,304
02902005 - Primary and Secondary Health	674,304
Unspecified Project	674,304
Unspecified Operations	674,304
2111001 - Establish	674,304
12200 - Non Tax Revenue (NTR) Sources Retained - IG	186,965
Unspecified Policy	186,965
02902 - Health Service Delivery	186,965
02902005 - Primary and Secondary Health	186,965
Unspecified Project	186,965
Unspecified Operations	186,965
2111001 - Establish	186,965



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403136 - St. Albans Clinic(The Refugee Camp Clinic), Fetentaa

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0290403136 - St. Albans Clinic(The Refugee Camp Clinic), Fetentaa	539,618
11001 - Central GoG & CF	509,816
Unspecified Policy	509,816
02902 - Health Service Delivery	509,816
02902005 - Primary and Secondary Health	509,816
Unspecified Project	509,816
Unspecified Operations	509,816
2111001 - Establish	390,401
21112 - Other Allow	119,415
2111255 - Market	119,415
12200 - Non Tax Revenue (NTR) Sources Retained - IG	29,802
Unspecified Policy	29,802
02902 - Health Service Delivery	29,802
02902005 - Primary and Secondary Health	29,802
Unspecified Project	29,802
Unspecified Operations	29,802
2111001 - Establish	29,802



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403138 - St. James Clinic, Abesim

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0290403138 - St. James Clinic, Abesim	675,461
11001 - Central GoG & CF	657,615
Unspecified Policy	657,615
02902 - Health Service Delivery	657,615
02902005 - Primary and Secondary Health	657,615
Unspecified Project	657,615
Unspecified Operations	657,615
2111001 - Establish	506,877
21112 - Other Allow	150,738
2111255 - Market	150,738
12200 - Non Tax Revenue (NTR) Sources Retained - IG	17,846
Unspecified Policy	17,846
02902 - Health Service Delivery	17,846
02902005 - Primary and Secondary Health	17,846
Unspecified Project	17,846
Unspecified Operations	17,846
2111001 - Establish	17,846



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403139 - St. Josephs Clinic, Wenchi Koasi

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403139 - St. Josephs Clinic, Wenchi Koasi	751,233
11001 - Central GoG & CF	638,539
Unspecified Policy	638,539
02902 - Health Service Delivery	638,539
02902005 - Primary and Secondary Health	638,539
Unspecified Project	638,539
Unspecified Operations	638,539
2111001 - Establish	498,764
21112 - Other Allow	139,775
2111255 - Market	139,775
12200 - Non Tax Revenue (NTR) Sources Retained - IG	112,694
Unspecified Policy	112,694
02902 - Health Service Delivery	112,694
02902005 - Primary and Secondary Health	112,694
Unspecified Project	112,694
Unspecified Operations	112,694
2111001 - Establish	112,694



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403140 - St. Matthews Clinic, Apenkro

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403140 - St. Matthews Clinic, Apenkro	200,204
11001 - Central GoG & CF	200,204
Unspecified Policy	200,204
02902 - Health Service Delivery	200,204
02902005 - Primary and Secondary Health Services	200,204
Unspecified Project	200,204
Unspecified Operations	200,204
21112 - Other Allowances	200,204
2111234 - Fuel Allowance	7,347
2111236 - Housing Subsidy/Allowa	5,636
2111247 - Utility Allowance	1,200
2111255 - Market Premium	181,324
2111257 - Compensatory Allowanc	4,697



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403142 - Kwakuanya Methodist Clinic, Kwakuanya

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403142 - Kwakuanya Methodist Clinic, Kwakuanya	65,719
11001 - Central GoG & CF	65,719
Unspecified Policy	65,719
02902 - Health Service Delivery	65,719
02902005 - Primary and Secondary Health	65,719
Unspecified Project	65,719
Unspecified Operations	65,719
21112 - Other Allow	65,719
2111255 - Market	65,719



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403143 - Yawsae Methodist Clinic, Yawsae

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403143 - Yawsae Methodist Clinic, Yawsae	81,158
11001 - Central GoG & CF	81,158
Unspecified Policy	81,158
02902 - Health Service Delivery	81,158
02902005 - Primary and Secondary Health	81,158
Unspecified Project	81,158
Unspecified Operations	81,158
21112 - Other Allow	81,158
2111255 - Market	81,158



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403155 - Church of Christ Mission Clinic, Yendi

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403155 - Church of Christ Mission Clinic, Yendi	1,024,441
11001 - Central GoG & CF	811,217
Unspecified Policy	811,217
02902 - Health Service Delivery	811,217
02902005 - Primary and Secondary Health	811,217
Unspecified Project	811,217
Unspecified Operations	811,217
2111001 - Establish	630,282
21112 - Other Allow	180,935
2111255 - Market	180,935
12200 - Non Tax Revenue (NTR) Sources Retained - IG	213,225
Unspecified Policy	213,225
02902 - Health Service Delivery	213,225
02902005 - Primary and Secondary Health	213,225
Unspecified Project	213,225
Unspecified Operations	213,225
2111001 - Establish	213,225



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403156 - Fame Clinic, Ekumdi

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0290403156 - Fame Clinic, Ekumdi	178,150
11001 - Central GoG & CF	112,593
Unspecified Policy	112,593
02902 - Health Service Delivery	112,593
02902005 - Primary and Secondary Health	112,593
Unspecified Project	112,593
Unspecified Operations	112,593
2111001 - Establish	88,052
21112 - Other Allow	24,542
2111255 - Market	24,542
12200 - Non Tax Revenue (NTR) Sources Retained - IG	65,557
Unspecified Policy	65,557
02902 - Health Service Delivery	65,557
02902005 - Primary and Secondary Health	65,557
Unspecified Project	65,557
Unspecified Operations	65,557
2111001 - Establish	65,557



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403162 - Presbyterian Clinic, Fooshegu

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403162 - Presbyterian Clinic, Fooshegu	688,430
11001 - Central GoG & CF	524,637
Unspecified Policy	524,637
02902 - Health Service Delivery	524,637
02902004 - Regional and District Health Services	524,637
Unspecified Project	524,637
Unspecified Operations	524,637
21112 - Other Allowances	524,637
2111223 - Basic PE Related Allowanc	524,637
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	163,793
Unspecified Policy	163,793
02902 - Health Service Delivery	163,793
02902005 - Primary and Secondary Health Services	163,793
Unspecified Project	163,793
Unspecified Operations	163,793
2111001 - Established Post	163,793



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403165 - Presbyterian Clinic, Namolgo

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403165 - Presbyterian Clinic, Namolgo	1,036,768
11001 - Central GoG & CF	986,502
Unspecified Policy	986,502
02902 - Health Service Delivery	986,502
02902005 - Primary and Secondary Health	986,502
Unspecified Project	986,502
Unspecified Operations	986,502
2111001 - Establish	552,846
21112 - Other Allow	433,656
2111255 - Market	433,656
12200 - Non Tax Revenue (NTR) Sources Retained - IG	50,265
Unspecified Policy	50,265
02902 - Health Service Delivery	50,265
02902005 - Primary and Secondary Health	50,265
Unspecified Project	50,265
Unspecified Operations	50,265
2111001 - Establish	50,265



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403174 - St. Ignatius Clinic, Lasia Tuolu

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403174 - St. Ignatius Clinic, Lasia Tuolu	298,043
11001 - Central GoG & CF	222,479
Unspecified Policy	222,479
02902 - Health Service Delivery	222,479
02902005 - Primary and Secondary Health	222,479
Unspecified Project	222,479
Unspecified Operations	222,479
2111001 - Establish	182,779
21112 - Other Allow	39,700
2111255 - Market	39,700
12200 - Non Tax Revenue (NTR) Sources Retained - IG	75,564
Unspecified Policy	75,564
02902 - Health Service Delivery	75,564
02902005 - Primary and Secondary Health	75,564
Unspecified Project	75,564
Unspecified Operations	75,564
2111001 - Establish	75,564



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403180 - Fr. Cunibertos Clinic, Lume

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403180 - Fr. Cunibertos Clinic, Lume	421,309
11001 - Central GoG & CF	353,367
Unspecified Policy	353,367
02902 - Health Service Delivery	353,367
02902005 - Primary and Secondary Health	353,367
Unspecified Project	353,367
Unspecified Operations	353,367
2111001 - Establish	353,367
12200 - Non Tax Revenue (NTR) Sources Retained - IG	67,941
Unspecified Policy	67,941
02902 - Health Service Delivery	67,941
02902005 - Primary and Secondary Health	67,941
Unspecified Project	67,941
Unspecified Operations	67,941
2111001 - Establish	67,941



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403181 - St. Annes Clinic & Maternity Home, Tagadzi

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403181 - St. Annes Clinic & Maternity Home, Tagadzi	748,064
11001 - Central GoG & CF	635,448
Unspecified Policy	635,448
02902 - Health Service Delivery	635,448
02902005 - Primary and Secondary Health	635,448
Unspecified Project	635,448
Unspecified Operations	635,448
2111001 - Establish	635,448
12200 - Non Tax Revenue (NTR) Sources Retained - IG	112,616
Unspecified Policy	112,616
02902 - Health Service Delivery	112,616
02902005 - Primary and Secondary Health	112,616
Unspecified Project	112,616
Unspecified Operations	112,616
2111001 - Establish	112,616



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403182 - St. Francis Clinic, Saviefe Agorkpo

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403182 - St. Francis Clinic, Saviefe Agorkpo	600,288
11001 - Central GoG & CF	529,908
Unspecified Policy	529,908
02902 - Health Service Delivery	529,908
02902005 - Primary and Secondary Health	529,908
Unspecified Project	529,908
Unspecified Operations	529,908
2111001 - Establish	529,908
12200 - Non Tax Revenue (NTR) Sources Retained - IG	70,380
Unspecified Policy	70,380
02902 - Health Service Delivery	70,380
02902005 - Primary and Secondary Health	70,380
Unspecified Project	70,380
Unspecified Operations	70,380
2111001 - Establish	70,380



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403183 - E. P. Clinic, Hatorgodo

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403183 - E. P. Clinic, Hatorgodo	157,297
11001 - Central GoG & CF	121,355
Unspecified Policy	121,355
02902 - Health Service Delivery	121,355
02902005 - Primary and Secondary Health	121,355
Unspecified Project	121,355
Unspecified Operations	121,355
2111001 - Establish	121,355
12200 - Non Tax Revenue (NTR) Sources Retained - IG	35,942
Unspecified Policy	35,942
02902 - Health Service Delivery	35,942
02902005 - Primary and Secondary Health	35,942
Unspecified Project	35,942
Unspecified Operations	35,942
2111001 - Establish	35,942



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403186 - Angela Memorial Catholic Clinic, Yawmatwa

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0290403186 - Angela Memorial Catholic Clinic, Yawmatwa	310,416
11001 - Central GoG & CF	81,246
Unspecified Policy	81,246
02902 - Health Service Delivery	81,246
02902005 - Primary and Secondary Health	81,246
Unspecified Project	81,246
Unspecified Operations	81,246
2111001 - Establish	63,299
21112 - Other Allow	17,947
2111255 - Market	17,947
12200 - Non Tax Revenue (NTR) Sources Retained - IG	229,169
Unspecified Policy	229,169
02902 - Health Service Delivery	229,169
02902005 - Primary and Secondary Health	229,169
Unspecified Project	229,169
Unspecified Operations	229,169
2111001 - Establish	229,169



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403187 - St. John of God Clinic, Oseikojokrom

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403187 - St. John of God Clinic, Oseikojokrom	192,294
11001 - Central GoG & CF	155,942
Unspecified Policy	155,942
02902 - Health Service Delivery	155,942
02902005 - Primary and Secondary Health	155,942
Unspecified Project	155,942
Unspecified Operations	155,942
2111001 - Establish	122,238
21112 - Other Allow	33,704
2111255 - Market	33,704
12200 - Non Tax Revenue (NTR) Sources Retained - IG	36,353
Unspecified Policy	36,353
02902 - Health Service Delivery	36,353
02902005 - Primary and Secondary Health	36,353
Unspecified Project	36,353
Unspecified Operations	36,353
2111001 - Establish	36,353



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403191 - St Luke Methodist Clinic, Adwuofua

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403191 - St Luke Methodist Clinic, Adwuofua	225,433
11001 - Central GoG & CF	94,751
Unspecified Policy	94,751
02902 - Health Service Delivery	94,751
02902005 - Primary and Secondary Health	94,751
Unspecified Project	94,751
Unspecified Operations	94,751
2111001 - Establish	94,751
12200 - Non Tax Revenue (NTR) Sources Retained - IG	130,682
Unspecified Policy	130,682
02902 - Health Service Delivery	130,682
02902005 - Primary and Secondary Health	130,682
Unspecified Project	130,682
Unspecified Operations	130,682
2111001 - Establish	130,682



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403192 - Presbyterian Clinic, Ohiamatuo

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403192 - Presbyterian Clinic, Ohiamatuo	106,292
11001 - Central GoG & CF	106,292
Unspecified Policy	106,292
02902 - Health Service Delivery	106,292
02902005 - Primary and Secondary Health	106,292
Unspecified Project	106,292
Unspecified Operations	106,292
2111001 - Establish	106,292



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403193 - Mary Ekuba Ewoo Memorial Adventist Clinic, Akwidaa

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403193 - Mary Ekuba Ewoo Memorial Adventist Clinic, Akwidaa	71,261
11001 - Central GoG & CF	71,261
Unspecified Policy	71,261
02902 - Health Service Delivery	71,261
02902005 - Primary and Secondary Health	71,261
Unspecified Project	71,261
Unspecified Operations	71,261
21112 - Other Allow	71,261
2111255 - Market	71,261



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403194 - Seventh Day Adventist Clinic and Maternity, Sefwi Punikrom

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403194 - Seventh Day Adventist Clinic and Maternity, Sefwi Punikrom	284,535
11001 - Central GoG & CF	155,122
Unspecified Policy	155,122
02902 - Health Service Delivery	155,122
02902005 - Primary and Secondary Health	155,122
Unspecified Project	155,122
Unspecified Operations	155,122
2111001 - Establish	121,234
21112 - Other Allow	33,888
2111255 - Market	33,888
12200 - Non Tax Revenue (NTR) Sources Retained - IG	129,413
Unspecified Policy	129,413
02902 - Health Service Delivery	129,413
02902005 - Primary and Secondary Health	129,413
Unspecified Project	129,413
Unspecified Operations	129,413
2111001 - Establish	129,413



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403195 - Seventh Day Adventist Clinic, Dadieso

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403195 - Seventh Day Adventist Clinic, Dadieso	721,667
11001 - Central GoG & CF	570,038
Unspecified Policy	570,038
02902 - Health Service Delivery	570,038
02902005 - Primary and Secondary Health	570,038
Unspecified Project	570,038
Unspecified Operations	570,038
2111001 - Establish	447,045
21112 - Other Allow	122,993
2111255 - Market	122,993
12200 - Non Tax Revenue (NTR) Sources Retained - IG	151,629
Unspecified Policy	151,629
02902 - Health Service Delivery	151,629
02902005 - Primary and Secondary Health	151,629
Unspecified Project	151,629
Unspecified Operations	151,629
2111001 - Establish	151,629



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403196 - Seventh Day Adventist Clinic, Sefwi Amoaya

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403196 - Seventh Day Adventist Clinic, Sefwi Amoaya	484,035
11001 - Central GoG & CF	417,932
Unspecified Policy	417,932
02902 - Health Service Delivery	417,932
02902005 - Primary and Secondary Health	417,932
Unspecified Project	417,932
Unspecified Operations	417,932
2111001 - Establish	327,885
21112 - Other Allow	90,048
2111255 - Market	90,048
12200 - Non Tax Revenue (NTR) Sources Retained - IG	66,102
Unspecified Policy	66,102
02902 - Health Service Delivery	66,102
02902005 - Primary and Secondary Health	66,102
Unspecified Project	66,102
Unspecified Operations	66,102
2111001 - Establish	66,102



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403198 - Pentecost Clinic, Enchi

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403198 - Pentecost Clinic, Enchi	958,707
11001 - Central GoG & CF	848,721
Unspecified Policy	848,721
02902 - Health Service Delivery	848,721
02902005 - Primary and Secondary Health	848,721
Unspecified Project	848,721
Unspecified Operations	848,721
2111001 - Establish	755,138
21112 - Other Allow	93,582
2111255 - Market	93,582
12200 - Non Tax Revenue (NTR) Sources Retained - IG	109,987
Unspecified Policy	109,987
02902 - Health Service Delivery	109,987
02902005 - Primary and Secondary Health	109,987
Unspecified Project	109,987
Unspecified Operations	109,987
2111001 - Establish	109,987



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403200 - Presbyterian CHPS Centre, Tolla

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403200 - Presbyterian CHPS Centre, Tolla	113,614
11001 - Central GoG & CF	104,691
Unspecified Policy	104,691
02902 - Health Service Delivery	104,691
02902005 - Primary and Secondary Health	104,691
Unspecified Project	104,691
Unspecified Operations	104,691
2111001 - Establish	82,706
21112 - Other Allow	21,985
2111255 - Market	21,985
12200 - Non Tax Revenue (NTR) Sources Retained - IG	8,923
Unspecified Policy	8,923
02902 - Health Service Delivery	8,923
02902005 - Primary and Secondary Health	8,923
Unspecified Project	8,923
Unspecified Operations	8,923
2111001 - Establish	8,923



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403206 - Spring Clinic Anaji Takoradi

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403206 - Spring Clinic Anaji Takoradi	86,698
11001 - Central GoG & CF	86,698
Unspecified Policy	86,698
02902 - Health Service Delivery	86,698
02902005 - Primary and Secondary Health	86,698
Unspecified Project	86,698
Unspecified Operations	86,698
21112 - Other Allow	86,698
2111255 - Market	86,698



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403207 - EP Church Clinic, Adaklu Waya

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403207 - EP Church Clinic, Adaklu Waya	160,560
11001 - Central GoG & CF	143,707
Unspecified Policy	143,707
02902 - Health Service Delivery	143,707
02902005 - Primary and Secondary Health	143,707
Unspecified Project	143,707
Unspecified Operations	143,707
2111001 - Establish	143,707
12200 - Non Tax Revenue (NTR) Sources Retained - IG	16,853
Unspecified Policy	16,853
02902 - Health Service Delivery	16,853
02902005 - Primary and Secondary Health	16,853
Unspecified Project	16,853
Unspecified Operations	16,853
2111001 - Establish	16,853



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403218 - St.Joseph The Worker Clinic, Guabuliga

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0290403218 - St.Joseph The Worker Clinic, Guabuliga	346,196
11001 - Central GoG & CF	329,343
Unspecified Policy	329,343
02902 - Health Service Delivery	329,343
02902005 - Primary and Secondary Health	329,343
Unspecified Project	329,343
Unspecified Operations	329,343
2111001 - Establish	257,381
21112 - Other Allow	71,962
2111255 - Market	71,962
12200 - Non Tax Revenue (NTR) Sources Retained - IG	16,853
Unspecified Policy	16,853
02902 - Health Service Delivery	16,853
02902005 - Primary and Secondary Health	16,853
Unspecified Project	16,853
Unspecified Operations	16,853
2111001 - Establish	16,853



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403219 - St. Patrick Clinic, Wulungu

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403219 - St. Patrick Clinic, Wulungu	269,411
11001 - Central GoG & CF	246,307
Unspecified Policy	246,307
02902 - Health Service Delivery	246,307
02902005 - Primary and Secondary Health	246,307
Unspecified Project	246,307
Unspecified Operations	246,307
2111001 - Establish	174,433
21112 - Other Allow	71,874
2111255 - Market	71,874
12200 - Non Tax Revenue (NTR) Sources Retained - IG	23,104
Unspecified Policy	23,104
02902 - Health Service Delivery	23,104
02902005 - Primary and Secondary Health	23,104
Unspecified Project	23,104
Unspecified Operations	23,104
2111001 - Establish	23,104



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290403224 - Presbyterian PHC, Salaga

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290403224 - Presbyterian PHC, Salaga	515,456
11001 - Central GoG & CF	352,463
Unspecified Policy	352,463
02902 - Health Service Delivery	352,463
02902004 - Regional and District Health Services	352,463
Unspecified Project	352,463
Unspecified Operations	352,463
21112 - Other Allowances	352,463
2111223 - Basic PE Related Allowanc	352,463
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	162,994
Unspecified Policy	162,994
02902 - Health Service Delivery	162,994
02902005 - Primary and Secondary Health Services	162,994
Unspecified Project	162,994
Unspecified Operations	162,994
2111001 - Established Post	162,994



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290411005 - St. Gregory Catholic Hospital, Gomoa Budumburam

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290411005 - St. Gregory Catholic Hospital, Gomoa Budumburam	5,506,552
11001 - Central GoG & CF	4,878,234
Unspecified Policy	4,878,234
02902 - Health Service Delivery	4,878,234
02902005 - Primary and Secondary Health	4,878,234
Unspecified Project	4,878,234
Unspecified Operations	4,878,234
2111001 - Establish	4,878,234
12200 - Non Tax Revenue (NTR) Sources Retained - IG	628,318
Unspecified Policy	628,318
02902 - Health Service Delivery	628,318
02902005 - Primary and Secondary Health	628,318
Unspecified Project	628,318
Unspecified Operations	628,318
2111001 - Establish	628,318



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290411006 - St. Luke Catholic Hospital, Apam

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290411006 - St. Luke Catholic Hospital, Apam	5,693,582
11001 - Central GoG & CF	5,077,119
Unspecified Policy	5,077,119
02902 - Health Service Delivery	5,077,119
02902005 - Primary and Secondary Health	5,077,119
Unspecified Project	5,077,119
Unspecified Operations	5,077,119
2111001 - Establish	5,077,119
12200 - Non Tax Revenue (NTR) Sources Retained - IG	616,462
Unspecified Policy	616,462
02902 - Health Service Delivery	616,462
02902005 - Primary and Secondary Health	616,462
Unspecified Project	616,462
Unspecified Operations	616,462
2111001 - Establish	616,462



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290436004 - Tatale District Hospital, Tatale

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290436004 - Tatale District Hospital, Tatale	1,690,690
11001 - Central GoG & CF	1,243,910
Unspecified Policy	1,243,910
02902 - Health Service Delivery	1,243,910
02902005 - Primary and Secondary Health	1,243,910
Unspecified Project	1,243,910
Unspecified Operations	1,243,910
2111001 - Establish	981,352
21112 - Other Allow	262,557
2111255 - Market	262,557
12200 - Non Tax Revenue (NTR) Sources Retained - IG	446,780
Unspecified Policy	446,780
02902 - Health Service Delivery	446,780
02902005 - Primary and Secondary Health	446,780
Unspecified Project	446,780
Unspecified Operations	446,780
2111001 - Establish	446,780



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290436007 - Evangelical Church of Ghana Hospital, Kpandai

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0290436007 - Evangelical Church of Ghana Hospital, Kpandai	1,629,895
11001 - Central GoG & CF	1,536,544
Unspecified Policy	1,536,544
02902 - Health Service Delivery	1,536,544
02902005 - Primary and Secondary Health	1,536,544
Unspecified Project	1,536,544
Unspecified Operations	1,536,544
2111001 - Establish	1,176,312
21112 - Other Allow	360,232
2111255 - Market	360,232
12200 - Non Tax Revenue (NTR) Sources Retained - IG	93,351
Unspecified Policy	93,351
02902 - Health Service Delivery	93,351
02902005 - Primary and Secondary Health	93,351
Unspecified Project	93,351
Unspecified Operations	93,351
2111001 - Establish	93,351



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290404002 - Methodist Health Training Institute, Afosu

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290404002 - Methodist Health Training Institute, Afosu	3,321,415
11001 - Central GoG & CF	724,535
Unspecified Policy	724,535
02904 - Human Resource Development and Management	724,535
02904001 - Pre-Service Training	724,535
Unspecified Project	724,535
Unspecified Operations	724,535
2111001 - Established Post	582,157
21112 - Other Allowances	142,378
2111255 - Market Premium	142,378
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,596,880
530101 - 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual.	2,356,880
02904 - Human Resource Development and Management	2,356,880
02904001 - Pre-Service Training	2,356,880
Unspecified Project	2,356,880
085206 - Manpower Skills Development	2,356,880
22101 - Materials and Office Consumables	1,572,831
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	36,800
2210106 - Oils and Lubricants	20,000
2210107 - Electrical Accessories	32,000
2210108 - Construction Material	30,000
2210111 - Other Office Materials and Consumables	41,000
2210113 - Feeding Cost	925,031



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290404002 - Methodist Health Training Institute, Afosu

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210115 - Textbooks and Library Books	20,000
2210117 - Teaching and Learning Materials	120,000
2210118 - Sports, Recreational and Cultural Materials	12,000
2210120 - Purchase of Petty Tools/Implements	21,000
2210121 - Clothing and Uniform	255,000
22102 - Utilities	174,486
2210201 - Electricity charges	112,640
2210202 - Water	10,000
2210203 - Telecommunications	12,254
2210205 - Sanitation Charges	15,002
2210206 - Armed Guard and Security	8,720
2210207 - Fire Fighting Accessories	15,870
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22105 - Travel and Transport	124,084
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210510 - Other Night allowances	27,584
2210511 - Local travel cost	25,000
2210513 - Local Hotel Accommodation	24,500
2210516 - Toll Charges and Tickets	2,000
22106 - Repairs and Maintenance	100,455
2210603 - Repairs of Office Buildings	60,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210605 - Maintenance of Machinery and Plant	25,455



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290404002 - Methodist Health Training Institute, Afosu

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

22107 - Training, Seminar and Conference Cost	55,024
2210705 - Hotel Accommodation	15,024
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
22111 - Other Charges and Fees	10,000
2211101 - Bank Charges	10,000
31122 - Other machinery and equipment	300,000
3112208 - Computers and Accessories	60,000
3112211 - Office Equipment	240,000
Unspecified Policy	240,000
02904 - Human Resource Development and Management	240,000
02904001 - Pre-Service Training	240,000
<i>Unspecified Project</i>	240,000
<i>Unspecified Operations</i>	240,000
21111 - Non Established Post	208,800
2111102 - Monthly paid and casual labour	208,800
2121 - Actual social contributions (National Pension Contribution)	31,200
2121001 - 13 Percent SSF Contribution	31,200



2020 BUDGET VOLUME

Ministry: 029 - Ministry of Health

Department: 02904 - Christian Health Association of Ghana

Organisation: 0290406001 - Anfoega Catholic Hospital, Anfoega

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0290406001 - Anfoega Catholic Hospital, Anfoega	3,627,509
11001 - Central GoG & CF	2,518,535
Unspecified Policy	2,518,535
02902 - Health Service Delivery	2,518,535
02902005 - Primary and Secondary Health	2,518,535
Unspecified Project	2,518,535
Unspecified Operations	2,518,535
2111001 - Establish	2,518,535
12200 - Non Tax Revenue (NTR) Sources Retained - IG	1,108,974
Unspecified Policy	1,108,974
02902 - Health Service Delivery	1,108,974
02902005 - Primary and Secondary Health	1,108,974
Unspecified Project	1,108,974
Unspecified Operations	1,108,974
2111001 - Establish	1,108,974