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## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01801 - Headquarters  
**Organisation:** 0180101001 - Admin Office  
**Government Function:** 70133 - Other General Services  
**Location:** 0304304 - Osu Klotey

<b>0180101001 - Admin Office</b>	<b>9,540,164</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,140,164</b>
<b>240201 - Ensure efficient transmission and distribution system</b>	<b>1,876,594</b>
<b>01801 - Management and Administration</b>	<b>1,876,594</b>
<b>01801001 - GENERAL ADMINISTRATION And FINANCE</b>	1,876,594
<i>Unspecified Project</i>	1,876,594
<i>085101 - Internal management of the organisation</i>	1,482,167
<b>22102 - Utilities</b>	448,667
2210201 - Electricity charges	183,254
2210202 - Water	20,000
2210203 - Telecommunications	216,000
2210204 - Postal Charges	8,413
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	12,000
2210207 - Fire Fighting Accessories	3,000
<b>22103 - General Cleaning</b>	10,000
2210301 - Cleaning Materials	6,000
2210302 - Contract Cleaning Service Charges	4,000
<b>22104 - Rentals/Lease</b>	20,000
2210404 - Hotel Accommodations	20,000
<b>22105 - Travel and Transport</b>	730,700
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210505 - Running Cost - Official Vehicles	187,000
2210510 - Other Night allowances	35,700
2210511 - Local travel cost	80,000



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01801 - Headquarters  
**Organisation:** 0180101001 - Admin Office  
**Government Function:** 70133 - Other General Services  
**Location:** 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	12,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	50,000
2210516 - Toll Charges and Tickets	16,000
<b>22109 - Special Services</b>	<b>1,800</b>
2210908 - Property Valuation Expenses	1,800
<b>22113 - Insurance Premium</b>	<b>153,000</b>
2211304 - Insurance of Vehicles	153,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>118,000</b>
2821001 - Insurance and compensation	5,000
2821002 - Professional fees	7,000
2821007 - Court Expenses	100,000
2821008 - Awards and Rewards	3,000
2821009 - Donations	3,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>76,500</i>
<b>22101 - Materials and Office Consumables</b>	<b>76,500</b>
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	4,000
2210103 - Refreshment Items	66,000
2210120 - Purchase of Petty Tools/Implements	500
<i>085206 - Manpower Skills Development</i>	<i>124,300</i>
<b>22101 - Materials and Office Consumables</b>	<b>12,500</b>
2210101 - Printed Material and Stationery	12,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>111,800</b>
2210708 - Refreshments	3,200



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01801 - Headquarters  
**Organisation:** 0180101001 - Admin Office  
**Government Function:** 70133 - Other General Services  
**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	18,600
2210710 - Staff Development	90,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>193,627</i>
<b>22101 - Materials and Office Consumables</b>	<b>12,000</b>
2210106 - Oils and Lubricants	12,000
<b>22105 - Travel and Transport</b>	<b>153,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	153,000
<b>22106 - Repairs and Maintenance</b>	<b>28,627</b>
2210602 - Repairs of Residential Buildings	1,500
2210603 - Repairs of Office Buildings	2,977
2210604 - Maintenance of Furniture and Fixtures	1,500
2210605 - Maintenance of Machinery and Plant	1,500
2210606 - Maintenance of General Equipment	750
2210619 - Repair of Elevator(Lift)	20,400
<b>Unspecified Policy</b>	<b>2,263,570</b>
<b>01801 - Management and Administration</b>	<b>2,263,570</b>
<b>01801001 - GENERAL ADMINISTRATION And FINANCE</b>	<b>2,263,570</b>
<i>Unspecified Project</i>	<i>2,263,570</i>
<i>Unspecified Operations</i>	<i>2,263,570</i>
2111001 - Established Post	1,949,901
<b>21111 - Non Established Post</b>	<b>45,869</b>
2111104 - Recruitment	45,869
<b>21112 - Other Allowances</b>	<b>267,799</b>
2111203 - Car Maintenance Allowance	32,760
2111213 - Watchman Allowance	25,670



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01801 - Headquarters  
**Organisation:** 0180101001 - Admin Office  
**Government Function:** 70133 - Other General Services  
**Location:** 0304304 - Osu Klotey

2111227 - Clothing Allowance	17,052
2111233 - Entertainment Allowance	17,052
2111234 - Fuel Allowance	64,800
2111236 - Housing Subsidy/Allowance	38,219
2111238 - Overtime Allowance	19,527
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	19,656
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>5,400,000</b>
<b>240201 - Ensure efficient transmission and distribution system</b>	<b>5,400,000</b>
<b>01801 - Management and Administration</b>	<b>5,400,000</b>
<b>01801001 - GENERAL ADMINISTRATION And FINANCE</b>	5,400,000
<i>Unspecified Project</i>	5,400,000
<i>085101 - Internal management of the organisation</i>	5,400,000
<b>31112 - Nonresidential buildings</b>	3,437,000
3111204 - Office Buildings	1,000,000
3111205 - School Buildings	741,000
3111255 - WIP - Office Buildings	1,696,000
<b>31121 - Transport equipment</b>	1,370,000
3112101 - Motor Vehicle	1,370,000
<b>31122 - Other machinery and equipment</b>	430,500
3112204 - Networking and ICT Equipments	30,000
3112206 - Plant and Machinery	105,000
3112208 - Computers and Accessories	153,000
3112211 - Office Equipment	100,000
3112212 - Air Condition	30,000



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy

**Department:** 01801 - Headquarters

**Organisation:** 0180101001 - Admin Office

**Government Function:** 70133 - Other General Services

**Location:** 0304304 - Osu Klotey

3112214 - Electrical Equipment	12,500
<b>31131 - Infrastructure Assets</b>	97,500
3113101 - Electrical Networks	7,500
3113108 - Furniture and Fittings	90,000
<b>31132 - Intangible Fixed Assets</b>	65,000
3113210 - Software	20,000
3113211 - Computer Software	45,000



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy

**Department:** 01801 - Headquarters

**Organisation:** 0180102001 - Human Resources Devt. & Management Office

**Government Function:** 70131 - General Personnel Services

**Location:** 0304304 - Osu Klotey

<b>0180102001 - Human Resources Devt. &amp; Management Office</b>	<b>315,449</b>
<b>11001 - Central GoG &amp; CF</b>	<b>315,449</b>
<b>240201 - Ensure efficient transmission and distribution system</b>	<b>71,447</b>
<b>01801 - Management and Administration</b>	<b>71,447</b>
<b>01801002 - Human Resource</b>	71,447
<i>Unspecified Project</i>	71,447
<i>085205 - Personnel and Staff Management</i>	28,900
<b>22101 - Materials and Office Consumables</b>	23,400
2210101 - Printed Material and Stationery	6,000
2210103 - Refreshment Items	17,400
<b>22105 - Travel and Transport</b>	5,500
2210509 - Other Travel and Transportation	1,200
2210514 - Foreign Travel- Per Diem	4,300
<i>085206 - Manpower Skills Development</i>	42,547
<b>22107 - Training, Seminar and Conference Cost</b>	42,547
2210709 - Seminars/Conferences/Workshops - Dome	11,900
2210710 - Staff Development	30,647
<b>Unspecified Policy</b>	<b>244,002</b>
<b>01801 - Management and Administration</b>	<b>244,002</b>
<b>01801002 - Human Resource</b>	244,002
<i>Unspecified Project</i>	244,002
<i>Unspecified Operations</i>	244,002
2111001 - Established Post	238,962
<b>21112 - Other Allowances</b>	5,040



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy

**Department:** 01801 - Headquarters

**Organisation:** 0180102001 - Human Resources Devt. & Management Office

**Government Function:** 70131 - General Personnel Services

**Location:** 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance
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5,040
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## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy

**Department:** 01801 - Headquarters

**Organisation:** 0180103001 - PBME Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>0180103001 - PBME Office</b>	<b>509,889</b>
<b>11001 - Central GoG &amp; CF</b>	<b>509,889</b>
<b>240201 - Ensure efficient transmission and distribution system</b>	<b>338,158</b>
<b>01801 - Management and Administration</b>	<b>338,158</b>
<b>01801003 - Policy Planning, Budgeting, Monitoring And Evaluation</b>	338,158
<i>Unspecified Project</i>	338,158
<i>085206 - Manpower Skills Development</i>	50,858
<b>22105 - Travel and Transport</b>	30,100
2210514 - Foreign Travel- Per Diem	30,100
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210710 - Staff Development	20,000
<b>22112 - Emergency Services</b>	758
2211203 - Emergency Works	758
<i>085301 - Budget Preparation</i>	160,000
<b>22107 - Training, Seminar and Conference Cost</b>	160,000
2210708 - Refreshments	7,800
2210709 - Seminars/Conferences/Workshops - Dome	152,200
<i>085603 - Policies and Programme Review Activities</i>	32,800
<b>22101 - Materials and Office Consumables</b>	1,200
2210101 - Printed Material and Stationery	1,200
<b>22105 - Travel and Transport</b>	11,600
2210509 - Other Travel and Transportation	11,600
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy

**Department:** 01801 - Headquarters

**Organisation:** 0180103001 - PBME Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

085701 - Management and Monitoring Policies, Programmes and Project	94,500
<b>22105 - Travel and Transport</b>	94,500
2210509 - Other Travel and Transportation	22,500
2210510 - Other Night allowances	24,000
2210511 - Local travel cost	24,000
2210513 - Local Hotel Accommodation	24,000
<b>Unspecified Policy</b>	<b>171,731</b>
<b>01801 - Management and Administration</b>	<b>171,731</b>
<b>01801003 - Policy Planning, Budgeting, Monitoring And Evaluation</b>	171,731
<i>Unspecified Project</i>	171,731
<i>Unspecified Operations</i>	171,731
2111001 - Established Post	125,861
<b>21111 - Non Established Post</b>	45,869
2111104 - Recruitment	45,869



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01801 - Headquarters  
**Organisation:** 0180104001 - Petroleum Office  
**Government Function:** 70432 - Petroleum and Natural Gas  
**Location:** 0304304 - Osu Klotey

<b>0180104001 - Petroleum Office</b>	<b>2,489,384</b>
<b>11001 - Central GoG &amp; CF</b>	<b>689,384</b>
<b>240201 - Ensure efficient transmission and distribution system</b>	<b>190,519</b>
<b>01803 - Petroleum Development</b>	<b>190,519</b>
<b>01803001 - Upstream</b>	71,447
<i>Unspecified Project</i>	71,447
<i>018002 - Gas production related activities</i>	71,447
<b>22101 - Materials and Office Consumables</b>	12,450
2210101 - Printed Material and Stationery	1,100
2210103 - Refreshment Items	11,350
<b>22105 - Travel and Transport</b>	18,197
2210509 - Other Travel and Transportation	1,197
2210510 - Other Night allowances	5,000
2210513 - Local Hotel Accommodation	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,800
2210709 - Seminars/Conferences/Workshops - Dome	7,000
2210710 - Staff Development	33,800
<b>01803002 - Downstream</b>	71,447
<i>Unspecified Project</i>	71,447
<i>018004 - Petroleum products, fuels and other energy resources</i>	71,447
<b>22101 - Materials and Office Consumables</b>	10,960
2210103 - Refreshment Items	2,260
2210111 - Other Office Materials and Consumables	8,700
<b>22105 - Travel and Transport</b>	10,187



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01801 - Headquarters  
**Organisation:** 0180104001 - Petroleum Office  
**Government Function:** 70432 - Petroleum and Natural Gas  
**Location:** 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	8,427
2210513 - Local Hotel Accommodation	1,760
<b>22107 - Training, Seminar and Conference Cost</b>	<b>50,300</b>
2210704 - Hire of Venue	4,000
2210706 - Library and Subscription	800
2210709 - Seminars/Conferences/Workshops - Dome	28,500
2210710 - Staff Development	17,000
<b>01803003 - Health, Security, Safety and Environment</b>	<b>47,625</b>
<i>Unspecified Project</i>	47,625
<i>086801 - Environmental policy integration and management</i>	47,625
<b>22101 - Materials and Office Consumables</b>	<b>12,725</b>
2210101 - Printed Material and Stationery	1,500
2210103 - Refreshment Items	11,225
<b>22105 - Travel and Transport</b>	<b>12,800</b>
2210511 - Local travel cost	8,000
2210513 - Local Hotel Accommodation	4,800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,100</b>
2210709 - Seminars/Conferences/Workshops - Dome	12,600
2210710 - Staff Development	9,500
<b>Unspecified Policy</b>	<b>498,865</b>
<b>01803 - Petroleum Development</b>	<b>498,865</b>
<b>01803001 - Upstream</b>	<b>188,654</b>
<i>Unspecified Project</i>	188,654
<i>Unspecified Operations</i>	188,654



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01801 - Headquarters  
**Organisation:** 0180104001 - Petroleum Office  
**Government Function:** 70432 - Petroleum and Natural Gas  
**Location:** 0304304 - Osu Klotey

2111001 - Established Post	119,850
<b>21111 - Non Established Post</b>	68,804
2111104 - Recruitment	68,804
<b>01803002 - Downstream</b>	240,217
<i>Unspecified Project</i>	240,217
<i>Unspecified Operations</i>	240,217
2111001 - Established Post	51,879
<b>21111 - Non Established Post</b>	123,908
2111104 - Recruitment	123,908
<b>21112 - Other Allowances</b>	64,430
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,440
2111236 - Housing Subsidy/Allowance	11,021
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
<b>01803003 - Health, Security, Safety and Environment</b>	69,994
<i>Unspecified Project</i>	69,994
<i>Unspecified Operations</i>	69,994
2111001 - Established Post	24,124
<b>21111 - Non Established Post</b>	45,869
2111104 - Recruitment	45,869
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>1,800,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy

**Department:** 01801 - Headquarters

**Organisation:** 0180104001 - Petroleum Office

**Government Function:** 70432 - Petroleum and Natural Gas

**Location:** 0304304 - Osu Klotey

240201 - Ensure efficient transmission and distribution system	1,800,000
01803 - Petroleum Development	1,800,000
01803002 - Downstream	1,800,000
<i>Unspecified Project</i>	1,800,000
<i>018004 - Petroleum products, fuels and other energy resources</i>	1,800,000
<b>31122 - Other machinery and equipment</b>	1,800,000
3112206 - Plant and Machinery	1,800,000



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01801 - Headquarters  
**Organisation:** 0180105001 - Power Office  
**Government Function:** 70435 - Electricity  
**Location:** 0304304 - Osu Klotey

<b>0180105001 - Power Office</b>	<b>354,846,054</b>
<b>11001 - Central GoG &amp; CF</b>	<b>728,862</b>
<b>240201 - Ensure efficient transmission and distribution system</b>	<b>190,526</b>
<b>01802 - Power Generation, Transmission And Distribution (Power Management)</b>	<b>190,526</b>
<b>01802001 - Power Generation and Transmission</b>	95,263
<i>Unspecified Project</i>	95,263
<i>018001 - Electric power generation, transmission and distribution</i>	95,263
<b>22105 - Travel and Transport</b>	56,800
2210510 - Other Night allowances	32,000
2210511 - Local travel cost	24,800
<b>22107 - Training, Seminar and Conference Cost</b>	38,463
2210708 - Refreshments	3,450
2210709 - Seminars/Conferences/Workshops - Dome	18,000
2210710 - Staff Development	17,013
<b>01802002 - Power Distribution</b>	95,263
<i>Unspecified Project</i>	95,263
<i>018001 - Electric power generation, transmission and distribution</i>	95,263
<b>22105 - Travel and Transport</b>	20,690
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	4,000
2210513 - Local Hotel Accommodation	6,690
<b>22107 - Training, Seminar and Conference Cost</b>	25,500
2210710 - Staff Development	25,500
<b>22108 - Consultancy Expenses</b>	49,073



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01801 - Headquarters  
**Organisation:** 0180105001 - Power Office  
**Government Function:** 70435 - Electricity  
**Location:** 0304304 - Osu Klotey

2210801 - Local Consultants Fees	49,073
<b>Unspecified Policy</b>	<b>538,336</b>
<b>01802 - Power Generation, Transmission And Distribution (Power Management)</b>	<b>538,336</b>
<b>01802001 - Power Generation and Transmission</b>	80,825
<i>Unspecified Project</i>	80,825
<i>Unspecified Operations</i>	80,825
2111001 - Established Post	34,956
<b>21111 - Non Established Post</b>	45,869
2111104 - Recruitment	45,869
<b>01802002 - Power Distribution</b>	457,511
<i>Unspecified Project</i>	457,511
<i>Unspecified Operations</i>	457,511
2111001 - Established Post	324,089
<b>21111 - Non Established Post</b>	68,804
2111104 - Recruitment	68,804
<b>21112 - Other Allowances</b>	64,618
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,440
2111236 - Housing Subsidy/Allowance	11,208
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
<b>13402 - Donor Pooled</b>	<b>306,717,191</b>





## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01801 - Headquarters  
**Organisation:** 0180105001 - Power Office  
**Government Function:** 70435 - Electricity  
**Location:** 0304304 - Osu Klotey

<b>240201 - Ensure efficient transmission and distribution system</b>	<b>306,717,191</b>
<b>01802 - Power Generation, Transmission And Distribution (Power Management)</b>	<b>306,717,191</b>
<b>01802001 - Power Generation and Transmission</b>	222,667,191
1511001 - 225kV Bolgatanga - Ougadougou Transmission Line	5,077,186
Unspecified Project	217,590,005
1511001 018001 - Electric power generation, transmission and distribution	5,077,186
<b>31131 - Infrastructure Assets</b>	5,077,186
3113101 - Electrical Networks	5,077,186
Unspecified 018001 - Electric power generation, transmission and distribution	217,590,005
<b>31131 - Infrastructure Assets</b>	217,590,005
3113101 - Electrical Networks	217,590,005
<b>01802002 - Power Distribution</b>	84,050,000
1518002 - Provsn of electronic meters	2,147,627
1515006 - Provsn of steel tubular poles (STP)	24,645,843
1515009 - Provsn of wood poles	21,794,969
1515003 - Provsn of conductors & pole-top accessories	1,439,503
1515004 - Provsn of Pole-Top & Pole Mounted Transformers	9,972,058
Unspecified Project	24,050,000
1515003 018006 - National Electrification Programme	1,439,503
<b>31131 - Infrastructure Assets</b>	1,439,503
3113101 - Electrical Networks	1,439,503
1515004 018006 - National Electrification Programme	9,972,058
<b>31131 - Infrastructure Assets</b>	9,972,058



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01801 - Headquarters  
**Organisation:** 0180105001 - Power Office  
**Government Function:** 70435 - Electricity  
**Location:** 0304304 - Osu Klotey

3113101 - Electrical Networks	9,972,058
1515 006 018006 - National Electrification Programme	24,645,843
<b>31131 - Infrastructure Assets</b>	24,645,843
3113101 - Electrical Networks	24,645,843
1515 009 018006 - National Electrification Programme	21,794,969
<b>31131 - Infrastructure Assets</b>	21,794,969
3113101 - Electrical Networks	21,794,969
1518 002 018006 - National Electrification Programme	2,147,627
<b>31131 - Infrastructure Assets</b>	2,147,627
3113101 - Electrical Networks	2,147,627
Unspecif 018006 - National Electrification Programme	24,050,000
<b>31131 - Infrastructure Assets</b>	24,050,000
3113101 - Electrical Networks	24,050,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>47,400,000</b>
<b>240201 - Ensure efficient transmission and distribution system</b>	<b>47,400,000</b>
<b>01802 - Power Generation, Transmission And Distribution (Power Management)</b>	<b>47,400,000</b>
<b>01802002 - Power Distribution</b>	47,400,000
Unspecified Project	47,400,000
018006 - National Electrification Programme	47,400,000
<b>31122 - Other machinery and equipment</b>	23,700,000
3112214 - Electrical Equipment	23,700,000
<b>31131 - Infrastructure Assets</b>	23,700,000
3113101 - Electrical Networks	23,700,000



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01801 - Headquarters  
**Organisation:** 0180106001 - Research, Statistics and Information Office  
**Government Function:** 70140 - Basic Research  
**Location:** 0304304 - Osu Klotey

<b>0180106001 - Research, Statistics and Information Office</b>	<b>333,057</b>
<b>11001 - Central GoG &amp; CF</b>	<b>333,057</b>
<b>240201 - Ensure efficient transmission and distribution system</b>	<b>71,445</b>
<b>01801 - Management and Administration</b>	<b>71,445</b>
<b>01801004 - Research, Statistics Information And Public Relations</b>	71,445
<i>Unspecified Project</i>	71,445
<i>085801 - Research and Development</i>	71,445
<b>22105 - Travel and Transport</b>	49,845
2210511 - Local travel cost	6,645
2210513 - Local Hotel Accommodation	43,200
<b>22107 - Training, Seminar and Conference Cost</b>	21,600
2210710 - Staff Development	11,600
2210711 - Public Education and Sensitization	10,000
<b>Unspecified Policy</b>	<b>261,612</b>
<b>01801 - Management and Administration</b>	<b>261,612</b>
<b>01801004 - Research, Statistics Information And Public Relations</b>	261,612
<i>Unspecified Project</i>	261,612
<i>Unspecified Operations</i>	261,612
2111001 - Established Post	192,807
<b>21111 - Non Established Post</b>	68,804
2111104 - Recruitment	68,804



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01801 - Headquarters  
**Organisation:** 0180107001 - Renewable Energy Office  
**Government Function:** 70434 - Other Fuels  
**Location:** 0304304 - Osu Klotey

<b>0180107001 - Renewable Energy Office</b>	<b>140,112,667</b>
<b>11001 - Central GoG &amp; CF</b>	<b>398,708</b>
<b>240201 - Ensure efficient transmission and distribution system</b>	<b>142,894</b>
<b>01804 - Renewable Energy Development</b>	<b>142,894</b>
<b>01804001 - Renewable Energy</b>	116,028
<i>Unspecified Project</i>	116,028
<i>018003 - Renewable Energy Programme</i>	116,028
<b>22105 - Travel and Transport</b>	86,149
2210505 - Running Cost - Official Vehicles	8,098
2210509 - Other Travel and Transportation	9,535
2210510 - Other Night allowances	5,689
2210513 - Local Hotel Accommodation	22,757
2210514 - Foreign Travel- Per Diem	12,097
2210515 - Foreign Travel Cost and Expenses	27,973
<b>22107 - Training, Seminar and Conference Cost</b>	29,879
2210704 - Hire of Venue	6,735
2210709 - Seminars/Conferences/Workshops - Dome	23,144
<b>01804002 - Alternative Energy</b>	26,866
<i>Unspecified Project</i>	26,866
<i>018010 - Alternatives Energy Programme</i>	26,866
<b>22105 - Travel and Transport</b>	19,948
2210505 - Running Cost - Official Vehicles	1,876
2210509 - Other Travel and Transportation	2,207
2210510 - Other Night allowances	1,317



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01801 - Headquarters  
**Organisation:** 0180107001 - Renewable Energy Office  
**Government Function:** 70434 - Other Fuels  
**Location:** 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	5,269
2210514 - Foreign Travel- Per Diem	2,800
2210515 - Foreign Travel Cost and Expenses	6,479
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,918</b>
2210704 - Hire of Venue	1,559
2210709 - Seminars/Conferences/Workshops - Dome	5,359
<b>Unspecified Policy</b>	<b>255,814</b>
<b>01804 - Renewable Energy Development</b>	<b>255,814</b>
<b>01804001 - Renewable Energy</b>	<b>255,814</b>
<i>Unspecified Project</i>	255,814
<i>Unspecified Operations</i>	255,814
2111001 - Established Post	90,410
<b>21111 - Non Established Post</b>	<b>100,974</b>
2111104 - Recruitment	100,974
<b>21112 - Other Allowances</b>	<b>64,430</b>
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,440
2111236 - Housing Subsidy/Allowance	11,021
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
<b>13402 - Donor Pooled</b>	<b>134,313,959</b>
<b>240201 - Ensure efficient transmission and distribution system</b>	<b>134,313,959</b>



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01801 - Headquarters  
**Organisation:** 0180107001 - Renewable Energy Office  
**Government Function:** 70434 - Other Fuels  
**Location:** 0304304 - Osu Klotey

<b>01804 - Renewable Energy Development</b>	<b>134,313,959</b>
<b>01804001 - Renewable Energy</b>	134,313,959
<i>Unspecified Project</i>	134,313,959
<i>018003 - Renewable Energy Programme</i>	134,313,959
<b>31131 - Infrastructure Assets</b>	134,313,959
3113101 - Electrical Networks	134,313,959
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>5,400,000</b>
<b>240201 - Ensure efficient transmission and distribution system</b>	<b>5,400,000</b>
<b>01804 - Renewable Energy Development</b>	<b>5,400,000</b>
<b>01804001 - Renewable Energy</b>	5,400,000
<i>Unspecified Project</i>	5,400,000
<i>018003 - Renewable Energy Programme</i>	5,400,000
<b>31122 - Other machinery and equipment</b>	2,000,000
3112214 - Electrical Equipment	2,000,000
<b>31131 - Infrastructure Assets</b>	3,400,000
3113101 - Electrical Networks	3,400,000



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01802 - Energy Commission  
**Organisation:** 0180201001 - Admin Office  
**Government Function:** 70435 - Electricity  
**Location:** 0304304 - Osu Klotey

<b>0180201001 - Admin Office</b>	<b>77,619,665</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>77,619,665</b>
<b>240201 - Ensure efficient transmission and distribution system</b>	<b>60,543,339</b>
<b>01804 - Renewable Energy Development</b>	<b>12,664,356</b>
<b>01804001 - Renewable Energy</b>	12,664,356
<i>Unspecified Project</i>	12,664,356
<i>018003 - Renewable Energy Programme</i>	12,664,356
<b>22101 - Materials and Office Consumables</b>	<b>10,247,145</b>
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	546,000
2210104 - Medical Supplies	30,000
2210105 - Drugs	2,945
2210106 - Oils and Lubricants	22,000
2210107 - Electrical Accessories	126,200
2210108 - Construction Material	3,000,000
2210109 - Spare Parts	50,000
2210110 - Specialised Stock	5,940,000
2210111 - Other Office Materials and Consumables	380,000
<b>22102 - Utilities</b>	<b>465,629</b>
2210201 - Electricity charges	163,324
2210202 - Water	50,000
2210203 - Telecommunications	165,531
2210204 - Postal Charges	16,000
2210205 - Sanitation Charges	30,487
2210206 - Armed Guard and Security	30,000



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01802 - Energy Commission  
**Organisation:** 0180201001 - Admin Office  
**Government Function:** 70435 - Electricity  
**Location:** 0304304 - Osu Klotey

2210207 - Fire Fighting Accessories	10,287
<b>22103 - General Cleaning</b>	23,573
2210301 - Cleaning Materials	18,573
2210302 - Contract Cleaning Service Charges	5,000
<b>22104 - Rentals/Lease</b>	68,000
2210404 - Hotel Accommodations	58,000
2210409 - Rental of Plant and Equipment	10,000
<b>22105 - Travel and Transport</b>	1,230,092
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	850,000
2210505 - Running Cost - Official Vehicles	33,000
2210509 - Other Travel and Transportation	11,000
2210511 - Local travel cost	80,000
2210512 - Mileage Allowance	50,092
2210516 - Toll Charges and Tickets	6,000
<b>22106 - Repairs and Maintenance</b>	178,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210605 - Maintenance of Machinery and Plant	13,000
2210606 - Maintenance of General Equipment	50,000
2210622 - Maintenance of Computer Software	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	290,215
2210701 - Training Materials	50,000
2210704 - Hire of Venue	50,000
2210706 - Library and Subscription	20,000
2210708 - Refreshments	20,215





## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01802 - Energy Commission  
**Organisation:** 0180201001 - Admin Office  
**Government Function:** 70435 - Electricity  
**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	85,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	15,000
<b>22108 - Consultancy Expenses</b>	<b>5,069</b>
2210803 - Other Consultancy Expenses	5,069
<b>22111 - Other Charges and Fees</b>	<b>86,770</b>
2211101 - Bank Charges	6,520
2211102 - Bank Errors	5,250
2211103 - Audit Fees	75,000
<b>31131 - Infrastructure Assets</b>	<b>69,863</b>
3113108 - Furniture and Fittings	69,863
<b>01805 - Energy Sector Regulation</b>	<b>47,878,983</b>
<b>01805001 - Power Sector Regulation</b>	<b>47,878,983</b>
<i>Unspecified Project</i>	47,878,983
<i>018011 - Power Sector Regulation</i>	47,878,983
<b>22101 - Materials and Office Consumables</b>	<b>4,909,286</b>
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210103 - Refreshment Items	5,512
2210104 - Medical Supplies	80,000
2210105 - Drugs	29,550
2210106 - Oils and Lubricants	210,000
2210107 - Electrical Accessories	1,000,000
2210108 - Construction Material	697,220
2210109 - Spare Parts	175,500
2210110 - Specialised Stock	1,901,504



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01802 - Energy Commission  
**Organisation:** 0180201001 - Admin Office  
**Government Function:** 70435 - Electricity  
**Location:** 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	460,000
<b>22102 - Utilities</b>	455,809
2210201 - Electricity charges	200,324
2210202 - Water	70,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	2,485
2210206 - Armed Guard and Security	100,000
2210207 - Fire Fighting Accessories	28,000
<b>22103 - General Cleaning</b>	130,043
2210301 - Cleaning Materials	10,043
2210302 - Contract Cleaning Service Charges	120,000
<b>22104 - Rentals/Lease</b>	50,000
2210404 - Hotel Accommodations	50,000
<b>22105 - Travel and Transport</b>	3,021,000
2210502 - Maintenance and Repairs - Official Vehicles	550,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
2210505 - Running Cost - Official Vehicles	50,000
2210510 - Other Night allowances	25,000
2210511 - Local travel cost	71,000
2210512 - Mileage Allowance	20,000
2210514 - Foreign Travel- Per Diem	119,000
2210515 - Foreign Travel Cost and Expenses	185,000
2210516 - Toll Charges and Tickets	1,000
<b>22106 - Repairs and Maintenance</b>	190,400
2210603 - Repairs of Office Buildings	20,000



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01802 - Energy Commission  
**Organisation:** 0180201001 - Admin Office  
**Government Function:** 70435 - Electricity  
**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	25,200
2210605 - Maintenance of Machinery and Plant	55,200
2210622 - Maintenance of Computer Software	30,000
2210623 - Maintenance of Office Equipment	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,691,500</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	210,000
2210704 - Hire of Venue	22,000
2210705 - Hotel Accommodation	55,000
2210708 - Refreshments	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,879,000
2210710 - Staff Development	400,000
2210711 - Public Education and Sensitization	50,500
<b>22108 - Consultancy Expenses</b>	<b>260,000</b>
2210801 - Local Consultants Fees	150,000
2210803 - Other Consultancy Expenses	110,000
<b>22111 - Other Charges and Fees</b>	<b>88,155</b>
2211101 - Bank Charges	5,000
2211102 - Bank Errors	2,000
2211103 - Audit Fees	81,155
<b>31112 - Nonresidential buildings</b>	<b>21,220,000</b>
3111255 - WIP - Office Buildings	21,220,000
<b>31121 - Transport equipment</b>	<b>12,000,000</b>
3112101 - Motor Vehicle	12,000,000
<b>31122 - Other machinery and equipment</b>	<b>737,636</b>
3112208 - Computers and Accessories	737,636
<b>31131 - Infrastructure Assets</b>	<b>99,908</b>



## 2020 BUDGET VOLUME

**Ministry:** 018 - Ministry of Energy  
**Department:** 01802 - Energy Commission  
**Organisation:** 0180201001 - Admin Office  
**Government Function:** 70435 - Electricity  
**Location:** 0304304 - Osu Klotey

3113108 - Furniture and Fittings	99,908
<b>31132 - Intangible Fixed Assets</b>	25,246
3113211 - Computer Software	25,246
<b>Unspecified Policy</b>	<b>17,076,326</b>
<b>01805 - Energy Sector Regulation</b>	<b>17,076,326</b>
<b>01805001 - Power Sector Regulation</b>	17,076,326
<i>Unspecified Project</i>	17,076,326
<i>Unspecified Operations</i>	17,076,326
2111001 - Established Post	4,493,702
<b>21111 - Non Established Post</b>	5,482,650
2111105 - Secondment	5,482,650
<b>21112 - Other Allowances</b>	6,332,334
2111203 - Car Maintenance Allowance	126,000
2111225 - Boards /Committees /Commissions Allowance	2,798,777
2111226 - Duty Allowance	415,998
2111227 - Clothing Allowance	558,940
2111233 - Entertainment Allowance	202,704
2111234 - Fuel Allowance	538,777
2111237 - Risk Allowance	1,038,352
2111245 - Domestic Servants Allowance	33,232
2111247 - Utility Allowance	306,932
2111249 - Responsibility Allowance	312,622
<b>21115 - Compensation Arrears</b>	767,641
2111501 - Established Post Arrears	767,641