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### 4.0. Audit Budget Detail

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## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01601 - Headquarters

**Organisation:** 0160101001 - Admin Office

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

<b>0160101001 - Admin Office</b>	<b>39,147,442</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,694,592</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	4,947,678
01601 - Management and Administration	4,947,678
01601001 - General Administration	4,447,678
<i>Unspecified Project</i>	4,447,678
085101 - Internal management of the organisation	2,947,678
<b>22101 - Materials and Office Consumables</b>	200,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210111 - Other Office Materials and Consumables	50,000
<b>22102 - Utilities</b>	362,000
2210201 - Electricity charges	300,000
2210202 - Water	40,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	10,000
<b>22103 - General Cleaning</b>	60,000
2210301 - Cleaning Materials	60,000
<b>22105 - Travel and Transport</b>	600,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210511 - Local travel cost	100,000
<b>22106 - Repairs and Maintenance</b>	350,000
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	50,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01601 - Headquarters

**Organisation:** 0160101001 - Admin Office

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	100,000
2210622 - Maintenance of Computer Software	30,000
2210623 - Maintenance of Office Equipment	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,375,678</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000
2210706 - Library and Subscription	800,000
2210709 - Seminars/Conferences/Workshops - Domestic	275,678
<i>085202 - Human Resource Database</i>	<i>300,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>300,000</b>
2210710 - Staff Development	300,000
<i>085302 - Budget Performance Reporting</i>	<i>400,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>400,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	400,000
<i>085603 - Policies and Programme Review Activities</i>	<i>400,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>400,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	400,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>100,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>100,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<i>085801 - Research and Development</i>	<i>300,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>300,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
<b>01601004 - Policy; Planning; Monitoring and Evaluation</b>	<b>500,000</b>
<i>Unspecified Project</i>	<i>500,000</i>
<i>085603 - Policies and Programme Review Activities</i>	<i>500,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>500,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01601 - Headquarters

**Organisation:** 0160101001 - Admin Office

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
<b>Unspecified Policy</b>	<b>2,746,914</b>
<b>01601 - Management and Administration</b>	<b>2,746,914</b>
<b>01601001 - General Administration</b>	2,746,914
<i>Unspecified Project</i>	2,746,914
<i>Unspecified Operations</i>	2,746,914
2111001 - Established Post	2,034,752
<b>21111 - Non Established Post</b>	275,217
2111104 - Recruitment	275,217
<b>21112 - Other Allowances</b>	436,945
2111203 - Car Maintenance Allowance	50,000
2111223 - Basic PE Related Allowances	50,000
2111227 - Clothing Allowance	25,000
2111233 - Entertainment Allowance	25,000
2111234 - Fuel Allowance	50,000
2111245 - Domestic Servants Allowance	136,945
2111247 - Utility Allowance	50,000
2111248 - Special Allowance/Honorarium	50,000
<b>13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA</b>	<b>31,452,850</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>31,452,850</b>
<b>01602 - Tourism Product Development</b>	<b>31,452,850</b>
<b>01602000 - Tourism Sites Development</b>	31,452,850
<i>Unspecified Project</i>	31,452,850
<i>016002 - Development and Management of Tourist sites</i>	31,452,850
<b>22107 - Training, Seminar and Conference Cost</b>	2,859,350



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01601 - Headquarters

**Organisation:** 0160101001 - Admin Office

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	2,859,350
<b>31121 - Transport equipment</b>	10,000,000
3112104 - Ships and Vessels	10,000,000
<b>31122 - Other machinery and equipment</b>	18,593,500
3112204 - Networking and ICT Equipments	4,000,000
3112206 - Plant and Machinery	10,000,000
3112208 - Computers and Accessories	1,500,000
3112213 - Communication equipment	3,093,500



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01602 - Ghana Tourist Board

**Organisation:** 0160211001 - Admin Office

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

<b>0160211001 - Admin Office</b>	<b>15,269,949</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,296,492</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	463,158
01603 - Tourism Research and Marketing	150,000
01603000 - Tourism Sites Marketing	150,000
<i>Unspecified Project</i>	150,000
016005 - Development and Promotion of Tourism Potentials	150,000
<b>22101 - Materials and Office Consumables</b>	100,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
<b>22105 - Travel and Transport</b>	25,000
2210511 - Local travel cost	25,000
<b>22108 - Consultancy Expenses</b>	25,000
2210801 - Local Consultants Fees	25,000
<b>01604 - Tourism Facilities Monitoring</b>	<b>313,158</b>
01604000 - Tourism Facilities Monitoring	313,158
<i>Unspecified Project</i>	313,158
016001 - Development and Management of Hospitality industry	313,158
<b>22101 - Materials and Office Consumables</b>	283,158
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	63,158
2210105 - Drugs	70,000
<b>22105 - Travel and Transport</b>	20,000
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	5,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01602 - Ghana Tourist Board

**Organisation:** 0160211001 - Admin Office

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>Unspecified Policy</b>	<b>8,833,335</b>
<b>01602 - Tourism Product Development</b>	<b>2,189,495</b>
<b>01602000 - Tourism Sites Development</b>	2,189,495
<i>Unspecified Project</i>	2,189,495
<i>Unspecified Operations</i>	2,189,495
2111001 - Established Post	1,595,016
<b>21111 - Non Established Post</b>	388,580
2111104 - Recruitment	388,580
<b>21112 - Other Allowances</b>	205,898
2111203 - Car Maintenance Allowance	178,800
2111245 - Domestic Servants Allowance	27,098
<b>01603 - Tourism Research and Marketing</b>	<b>2,571,040</b>
<b>01603000 - Tourism Sites Marketing</b>	2,571,040
<i>Unspecified Project</i>	2,571,040
<i>Unspecified Operations</i>	2,571,040
2111001 - Established Post	1,890,904
<b>21111 - Non Established Post</b>	495,771
2111104 - Recruitment	495,771
<b>21112 - Other Allowances</b>	184,365
2111227 - Clothing Allowance	184,207
2111233 - Entertainment Allowance	158
<b>01604 - Tourism Facilities Monitoring</b>	<b>4,072,799</b>
<b>01604000 - Tourism Facilities Monitoring</b>	4,072,799
<i>Unspecified Project</i>	4,072,799



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01602 - Ghana Tourist Board

**Organisation:** 0160211001 - Admin Office

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	4,072,799
2111001 - Established Post	2,708,162
<b>21111 - Non Established Post</b>	748,756
2111104 - Recruitment	748,756
<b>21112 - Other Allowances</b>	615,882
2111234 - Fuel Allowance	615,882
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,973,457</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>4,480,093</b>
<b>01602 - Tourism Product Development</b>	<b>792,037</b>
<b>01602000 - Tourism Sites Development</b>	792,037
<i>Unspecified Project</i>	792,037
<i>016002 - Development and Management of Tourist sites</i>	792,037
<b>31112 - Nonresidential buildings</b>	392,037
3111255 - WIP - Office Buildings	392,037
<b>31122 - Other machinery and equipment</b>	400,000
3112211 - Office Equipment	400,000
<b>01603 - Tourism Research and Marketing</b>	<b>988,000</b>
<b>01603000 - Tourism Sites Marketing</b>	988,000
<i>Unspecified Project</i>	988,000
<i>016005 - Development and Promotion of Tourism Potentials</i>	988,000
<b>22101 - Materials and Office Consumables</b>	98,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210111 - Other Office Materials and Consumables	18,000
<b>22105 - Travel and Transport</b>	370,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000





## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01602 - Ghana Tourist Board

**Organisation:** 0160211001 - Admin Office

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	15,000
2210510 - Other Night allowances	100,000
2210511 - Local travel cost	50,000
2210513 - Local Hotel Accommodation	30,000
2210516 - Toll Charges and Tickets	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>430,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210704 - Hire of Venue	30,000
2210705 - Hotel Accommodation	100,000
2210708 - Refreshments	100,000
2210711 - Public Education and Sensitization	100,000
<b>22108 - Consultancy Expenses</b>	<b>90,000</b>
2210801 - Local Consultants Fees	30,000
2210802 - External Consultants Fees	30,000
2210803 - Other Consultancy Expenses	30,000
<b>01604 - Tourism Facilities Monitoring</b>	<b>2,700,056</b>
<b>01604000 - Tourism Facilities Monitoring</b>	<b>2,700,056</b>
<i>Unspecified Project</i>	2,700,056
<i>016001 - Development and Management of Hospitality industry</i>	<i>1,700,056</i>
<b>22101 - Materials and Office Consumables</b>	<b>80,000</b>
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	30,000
<b>22102 - Utilities</b>	<b>10,056</b>
2210203 - Telecommunications	10,056
<b>22104 - Rentals/Lease</b>	<b>200,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01602 - Ghana Tourist Board

**Organisation:** 0160211001 - Admin Office

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

2210404 - Hotel Accommodations	200,000
<b>22105 - Travel and Transport</b>	<b>645,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	15,000
2210510 - Other Night allowances	250,000
2210511 - Local travel cost	50,000
2210513 - Local Hotel Accommodation	50,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	100,000
2210516 - Toll Charges and Tickets	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>600,000</b>
2210704 - Hire of Venue	100,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	200,000
2210711 - Public Education and Sensitization	100,000
<b>22108 - Consultancy Expenses</b>	<b>165,000</b>
2210801 - Local Consultants Fees	50,000
2210802 - External Consultants Fees	50,000
2210803 - Other Consultancy Expenses	50,000
2210805 - Consultants Materials and Consumables	15,000
<i>016006 - Skills Development for Hospitality industry</i>	<i>1,000,000</i>
<b>31121 - Transport equipment</b>	<b>1,000,000</b>
3112101 - Motor Vehicle	1,000,000
<b>Unspecified Policy</b>	<b>1,493,364</b>
<b>01602 - Tourism Product Development</b>	<b>390,275</b>



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01602 - Ghana Tourist Board

**Organisation:** 0160211001 - Admin Office

**Government Function:** 70473 - Tourism

**Location:** 0304304 - Osu Klotey

<b>01602000 - Tourism Sites Development</b>	390,275
<i>Unspecified Project</i>	390,275
<i>Unspecified Operations</i>	390,275
2111001 - Established Post	389,879
<b>21112 - Other Allowances</b>	396
2111233 - Entertainment Allowance	396
<b>01603 - Tourism Research and Marketing</b>	<b>495,467</b>
<b>01603000 - Tourism Sites Marketing</b>	495,467
<i>Unspecified Project</i>	495,467
<i>Unspecified Operations</i>	495,467
2111001 - Established Post	495,467
<b>01604 - Tourism Facilities Monitoring</b>	<b>607,622</b>
<b>01604000 - Tourism Facilities Monitoring</b>	607,622
<i>Unspecified Project</i>	607,622
<i>Unspecified Operations</i>	607,622
2111001 - Established Post	607,622



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01603 - Hotel, Catering and Tourism Training Institute

**Organisation:** 0160301001 - Admin Office

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

<b>0160301001 - Admin Office</b>	<b>2,339,063</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,204,520</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>231,579</b>
<b>01603 - Tourism Research and Marketing</b>	<b>231,579</b>
<b>01603000 - Tourism Sites Marketing</b>	231,579
<i>Unspecified Project</i>	231,579
<i>016006 - Skills Development for Hospitality industry</i>	231,579
<b>22101 - Materials and Office Consumables</b>	31,579
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	13,579
2210111 - Other Office Materials and Consumables	10,000
<b>22102 - Utilities</b>	15,000
2210201 - Electricity charges	15,000
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22105 - Travel and Transport</b>	95,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210509 - Other Travel and Transportation	40,000
2210511 - Local travel cost	30,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210623 - Maintenance of Office Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	75,000
2210709 - Seminars/Conferences/Workshops - Dome	45,000
2210710 - Staff Development	5,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01603 - Hotel, Catering and Tourism Training Institute

**Organisation:** 0160301001 - Admin Office

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	25,000
<b>Unspecified Policy</b>	<b>972,941</b>
<b>01602 - Tourism Product Development</b>	<b>972,941</b>
<b>01602000 - Tourism Sites Development</b>	972,941
<i>Unspecified Project</i>	972,941
<i>Unspecified Operations</i>	972,941
2111001 - Established Post	898,163
<b>21112 - Other Allowances</b>	74,778
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	22,808
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	18,000
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,134,544</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>1,134,544</b>
<b>01602 - Tourism Product Development</b>	<b>1,134,544</b>
<b>01602000 - Tourism Sites Development</b>	1,134,544
<i>Unspecified Project</i>	1,134,544
<i>016006 - Skills Development for Hospitality industry</i>	1,134,544
<b>22101 - Materials and Office Consumables</b>	60,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01603 - Hotel, Catering and Tourism Training Institute

**Organisation:** 0160301001 - Admin Office

**Government Function:** 70930 - Post-Secondary Nontertiary Education

**Location:** 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	20,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	25,000
2210202 - Water	5,000
<b>22103 - General Cleaning</b>	20,000
2210301 - Cleaning Materials	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	343,817
2210709 - Seminars/Conferences/Workshops - Dome	133,817
2210710 - Staff Development	110,000
2210711 - Public Education and Sensitization	100,000
<b>31121 - Transport equipment</b>	392,226
3112101 - Motor Vehicle	377,226
3112105 - Motor Bike, bicycles etc	15,000
<b>31122 - Other machinery and equipment</b>	213,501
3112204 - Networking and ICT Equipments	30,000
3112208 - Computers and Accessories	80,000
3112211 - Office Equipment	53,501
3112213 - Communication equipment	30,000
3112214 - Electrical Equipment	20,000
<b>31131 - Infrastructure Assets</b>	75,000
3113108 - Furniture and Fittings	75,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160401001 - Admin Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0160401001 - Admin Office</b>	<b>3,381,018</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,381,018</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	404,158
01605 - Culture, Creative Arts and Heritage Management	404,158
01605001 - Cultural Development	404,158
Unspecified Project	404,158
016004 - Development and Management of Cultural Heritage	384,158
<b>22101 - Materials and Office Consumables</b>	42,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	10,000
2210105 - Drugs	2,000
2210111 - Other Office Materials and Consumables	5,000
<b>22102 - Utilities</b>	42,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	5,000
2210207 - Fire Fighting Accessories	5,000
<b>22103 - General Cleaning</b>	10,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	5,000
<b>22105 - Travel and Transport</b>	110,000
2210502 - Maintenance and Repairs - Official Vehicles	35,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160401001 - Admin Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	10,000
2210513 - Local Hotel Accommodation	10,000
2210515 - Foreign Travel Cost and Expenses	10,000
<b>22106 - Repairs and Maintenance</b>	<b>15,000</b>
2210602 - Repairs of Residential Buildings	5,000
2210606 - Maintenance of General Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>134,658</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	10,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	54,658
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	25,000
<b>22108 - Consultancy Expenses</b>	<b>30,000</b>
2210801 - Local Consultants Fees	25,000
2210804 - Contract appointments	5,000
<b>22111 - Other Charges and Fees</b>	<b>500</b>
2211101 - Bank Charges	500
<i>085301 - Budget Preparation</i>	<i>20,000</i>
<b>22105 - Travel and Transport</b>	<b>10,000</b>
2210509 - Other Travel and Transportation	5,000
2210511 - Local travel cost	5,000





## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160401001 - Admin Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>Unspecified Policy</b>	<b>2,976,860</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>2,976,860</b>
<b>01605001 - Cultural Development</b>	2,976,860
<i>Unspecified Project</i>	2,976,860
<i>Unspecified Operations</i>	2,976,860
2111001 - Established Post	847,932
<b>21111 - Non Established Post</b>	1,551,974
2111104 - Recruitment	1,551,974
<b>21112 - Other Allowances</b>	576,953
2111201 - Motorbike Allowance	840
2111203 - Car Maintenance Allowance	17,640
2111213 - Watchman Allowance	25,670
2111222 - Watchman Extra Days Allowance	22,095
2111225 - Boards /Committees /Commissions Allowance	107,000
2111227 - Clothing Allowance	16,397
2111233 - Entertainment Allowance	15,997
2111234 - Fuel Allowance	40,000
2111236 - Housing Subsidy/Allowance	23,579
2111238 - Overtime Allowance	5,505
2111243 - Transfer Grants	60,247
2111245 - Domestic Servants Allowance	40,083
2111247 - Utility Allowance	18,900
2111248 - Special Allowance/Honorarium	168,000
2111255 - Market Premium	15,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160402071 - Accra

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0160402071 - Accra</b>	<b>1,939,543</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,870,927</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	10,000
01605 - Culture, Creative Arts and Heritage Management	10,000
01605001 - Cultural Development	10,000
<i>Unspecified Project</i>	10,000
<i>016004 - Development and Management of Cultural Heritage</i>	10,000
<b>22101 - Materials and Office Consumables</b>	1,000
2210101 - Printed Material and Stationery	1,000
<b>22102 - Utilities</b>	4,300
2210201 - Electricity charges	2,800
2210202 - Water	1,500
<b>22105 - Travel and Transport</b>	2,000
2210511 - Local travel cost	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,700
2210709 - Seminars/Conferences/Workshops - Dome	2,700
<b>Unspecified Policy</b>	<b>1,860,927</b>
01605 - Culture, Creative Arts and Heritage Management	1,860,927
01605001 - Cultural Development	1,860,927
<i>Unspecified Project</i>	1,860,927
<i>Unspecified Operations</i>	1,860,927
2111001 - Established Post	1,811,725
<b>21112 - Other Allowances</b>	49,202
2111203 - Car Maintenance Allowance	25,200



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160402071 - Accra

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2111229 - Acting Allowance	17,198
2111239 - Tools Allowance	6,804
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>68,615</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>68,615</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>68,615</b>
<b>01605001 - Cultural Development</b>	68,615
<i>Unspecified Project</i>	68,615
<i>016004 - Development and Management of Cultural Heritage</i>	68,615
<b>22101 - Materials and Office Consumables</b>	8,500
2210101 - Printed Material and Stationery	2,500
2210102 - Office Facilities, Supplies and Accessories	3,500
2210103 - Refreshment Items	2,500
<b>22102 - Utilities</b>	9,500
2210201 - Electricity charges	8,000
2210202 - Water	1,000
2210203 - Telecommunications	500
<b>22105 - Travel and Transport</b>	26,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210509 - Other Travel and Transportation	6,000
2210511 - Local travel cost	5,000
2210513 - Local Hotel Accommodation	5,000
<b>22106 - Repairs and Maintenance</b>	5,000
2210603 - Repairs of Office Buildings	5,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160402071 - Accra

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	19,615
2210706 - Library and Subscription	1,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	8,615



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160403172 - Ho

**Government Function:** 70820 - Cultural Services

**Location:** 0408200 - Ho Municipal

<b>0160403172 - Ho</b>	<b>1,705,261</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,697,801</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	20,000
01605 - Culture, Creative Arts and Heritage Management	20,000
01605001 - Cultural Development	20,000
Unspecified Project	20,000
016004 - Development and Management of Cultural Heritage	20,000
<b>22101 - Materials and Office Consumables</b>	3,220
2210101 - Printed Material and Stationery	1,800
2210102 - Office Facilities, Supplies and Accessories	1,320
2210111 - Other Office Materials and Consumables	100
<b>22102 - Utilities</b>	6,000
2210201 - Electricity charges	4,000
2210202 - Water	2,000
<b>22105 - Travel and Transport</b>	5,080
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	500
2210509 - Other Travel and Transportation	430
2210510 - Other Night allowances	650
2210511 - Local travel cost	2,000
<b>22106 - Repairs and Maintenance</b>	3,700
2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	900
2210606 - Maintenance of General Equipment	800



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160403172 - Ho

**Government Function:** 70820 - Cultural Services

**Location:** 0408200 - Ho Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2210701 - Training Materials	1,000
2210705 - Hotel Accommodation	1,000
<b>Unspecified Policy</b>	<b>1,677,801</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>1,677,801</b>
<b>01605001 - Cultural Development</b>	1,677,801
<i>Unspecified Project</i>	1,677,801
<i>Unspecified Operations</i>	1,677,801
2111001 - Established Post	1,640,397
<b>21112 - Other Allowances</b>	37,404
2111201 - Motorbike Allowance	2,520
2111202 - Bicycle Maintenance Allowance	1,680
2111203 - Car Maintenance Allowance	10,080
2111229 - Acting Allowance	15,624
2111239 - Tools Allowance	3,960
2111256 - Disability Premium	3,540
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,461</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>7,461</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>7,461</b>
<b>01605001 - Cultural Development</b>	7,461
<i>Unspecified Project</i>	7,461
<i>016004 - Development and Management of Cultural Heritage</i>	7,461
<b>22102 - Utilities</b>	1,500
2210201 - Electricity charges	1,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160403172 - Ho

**Government Function:** 70820 - Cultural Services

**Location:** 0408200 - Ho Municipal

2210202 - Water	500
<b>22105 - Travel and Transport</b>	1,000
2210509 - Other Travel and Transportation	500
2210511 - Local travel cost	500
<b>22106 - Repairs and Maintenance</b>	1,500
2210603 - Repairs of Office Buildings	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	3,461
2210709 - Seminars/Conferences/Workshops - Dome	1,461
2210710 - Staff Development	1,000
2210711 - Public Education and Sensitization	1,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160404173 - New Juaben

**Government Function:** 70820 - Cultural Services

**Location:** 0507200 - New Juaben South Municipal

<b>0160404173 - New Juaben</b>	<b>1,215,822</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,176,425</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	13,000
01605 - Culture, Creative Arts and Heritage Management	13,000
01605001 - Cultural Development	13,000
<i>Unspecified Project</i>	13,000
016004 - Development and Management of Cultural Heritage	13,000
<b>22101 - Materials and Office Consumables</b>	1,800
2210101 - Printed Material and Stationery	1,800
<b>22102 - Utilities</b>	3,480
2210201 - Electricity charges	2,480
2210202 - Water	1,000
<b>22105 - Travel and Transport</b>	1,720
2210511 - Local travel cost	1,720
<b>22107 - Training, Seminar and Conference Cost</b>	6,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000
2210711 - Public Education and Sensitization	2,000
<b>Unspecified Policy</b>	<b>1,163,425</b>
<b>01601 - Management and Administration</b>	<b>61,748</b>
01601001 - General Administration	61,748
<i>Unspecified Project</i>	61,748
<i>Unspecified Operations</i>	61,748
<b>21112 - Other Allowances</b>	61,748
2111203 - Car Maintenance Allowance	5,040





## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160404173 - New Juaben

**Government Function:** 70820 - Cultural Services

**Location:** 0507200 - New Juaben South Municipal

2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	18,000
2111236 - Housing Subsidy/Allowance	9,841
2111239 - Tools Allowance	1,320
2111245 - Domestic Servants Allowance	11,016
2111247 - Utility Allowance	6,048
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>1,101,677</b>
<b>01605001 - Cultural Development</b>	<b>1,101,677</b>
<i>Unspecified Project</i>	1,101,677
<i>Unspecified Operations</i>	1,101,677
2111001 - Established Post	1,037,261
<b>21112 - Other Allowances</b>	<b>64,416</b>
2111201 - Motorbike Allowance	4,200
2111202 - Bicycle Maintenance Allowance	1,680
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	18,000
2111239 - Tools Allowance	1,320
2111245 - Domestic Servants Allowance	11,227
2111247 - Utility Allowance	6,048
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>39,397</b>



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160404173 - New Juaben

**Government Function:** 70820 - Cultural Services

**Location:** 0507200 - New Juaben South Municipal

<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>39,397</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>39,397</b>
<b>01605001 - Cultural Development</b>	39,397
<i>Unspecified Project</i>	39,397
<i>016004 - Development and Management of Cultural Heritage</i>	39,397
<b>22101 - Materials and Office Consumables</b>	1,500
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessories	300
2210103 - Refreshment Items	200
2210111 - Other Office Materials and Consumables	500
<b>22102 - Utilities</b>	4,257
2210201 - Electricity charges	2,757
2210202 - Water	500
2210205 - Sanitation Charges	1,000
<b>22103 - General Cleaning</b>	500
2210301 - Cleaning Materials	500
<b>22105 - Travel and Transport</b>	8,500
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210510 - Other Night allowances	1,500
2210511 - Local travel cost	1,500
<b>22106 - Repairs and Maintenance</b>	7,000
2210603 - Repairs of Office Buildings	6,000
2210623 - Maintenance of Office Equipment	1,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160404173 - New Juaben

**Government Function:** 70820 - Cultural Services

**Location:** 0507200 - New Juaben South Municipal

<b>22107 - Training, Seminar and Conference Cost</b>	17,640
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210710 - Staff Development	3,000
2210711 - Public Education and Sensitization	4,640



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160405174 - Cape Coast

**Government Function:** 70820 - Cultural Services

**Location:** 0202301 - Cape Coast South

<b>0160405174 - Cape Coast</b>	<b>2,010,564</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,939,236</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	10,000
01605 - Culture, Creative Arts and Heritage Management	10,000
01605001 - Cultural Development	10,000
<i>Unspecified Project</i>	10,000
016004 - Development and Management of Cultural Heritage	10,000
<b>22101 - Materials and Office Consumables</b>	1,800
2210101 - Printed Material and Stationery	1,800
<b>22102 - Utilities</b>	2,900
2210201 - Electricity charges	2,400
2210202 - Water	500
<b>22105 - Travel and Transport</b>	1,000
2210511 - Local travel cost	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,300
2210709 - Seminars/Conferences/Workshops - Dome	2,300
2210711 - Public Education and Sensitization	2,000
<b>Unspecified Policy</b>	<b>1,929,236</b>
01605 - Culture, Creative Arts and Heritage Management	1,929,236
01605001 - Cultural Development	1,929,236
<i>Unspecified Project</i>	1,929,236
<i>Unspecified Operations</i>	1,929,236
2111001 - Established Post	1,879,260
<b>21112 - Other Allowances</b>	49,976



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160405174 - Cape Coast

**Government Function:** 70820 - Cultural Services

**Location:** 0202301 - Cape Coast South

2111201 - Motorbike Allowance	8,400
2111202 - Bicycle Maintenance Allowance	1,680
2111203 - Car Maintenance Allowance	27,720
2111229 - Acting Allowance	7,176
2111238 - Overtime Allowance	5,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>71,328</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>71,328</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>71,328</b>
<b>01605001 - Cultural Development</b>	71,328
<i>Unspecified Project</i>	71,328
<i>016004 - Development and Management of Cultural Heritage</i>	71,328
<b>22101 - Materials and Office Consumables</b>	4,175
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	675
2210111 - Other Office Materials and Consumables	1,500
<b>22102 - Utilities</b>	26,153
2210201 - Electricity charges	21,153
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	5,500
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210509 - Other Travel and Transportation	1,000
2210511 - Local travel cost	2,500
<b>22106 - Repairs and Maintenance</b>	5,500



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160405174 - Cape Coast

**Government Function:** 70820 - Cultural Services

**Location:** 0202301 - Cape Coast South

2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	2,500
2210606 - Maintenance of General Equipment	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>30,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	5,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160406175 - Sekondi-Takoradi

**Government Function:** 70820 - Cultural Services

**Location:** 0105302 - Takoradi

<b>0160406175 - Sekondi-Takoradi</b>	<b>1,648,098</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,631,245</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	20,000
01605 - Culture, Creative Arts and Heritage Management	20,000
01605001 - Cultural Development	20,000
<i>Unspecified Project</i>	20,000
<i>016004 - Development and Management of Cultural Heritage</i>	20,000
<b>22101 - Materials and Office Consumables</b>	3,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,000
<b>22102 - Utilities</b>	6,000
2210201 - Electricity charges	4,000
2210202 - Water	2,000
<b>22105 - Travel and Transport</b>	3,000
2210509 - Other Travel and Transportation	1,000
2210511 - Local travel cost	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	8,000
2210709 - Seminars/Conferences/Workshops - Dome	6,000
2210710 - Staff Development	1,000
2210711 - Public Education and Sensitization	1,000
<b>Unspecified Policy</b>	<b>1,611,245</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>1,611,245</b>
<b>01605001 - Cultural Development</b>	<b>1,611,245</b>
<i>Unspecified Project</i>	1,611,245



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160406175 - Sekondi-Takoradi

**Government Function:** 70820 - Cultural Services

**Location:** 0105302 - Takoradi

<i>Unspecified Operations</i>	1,611,245
2111001 - Established Post	1,518,820
<b>21112 - Other Allowances</b>	92,424
2111203 - Car Maintenance Allowance	30,240
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	18,000
2111236 - Housing Subsidy/Allowance	10,008
2111245 - Domestic Servants Allowance	11,227
2111247 - Utility Allowance	6,048
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>16,853</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>16,853</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>16,853</b>
<b>01605001 - Cultural Development</b>	16,853
<i>Unspecified Project</i>	16,853
<i>016004 - Development and Management of Cultural Heritage</i>	16,853
<b>22101 - Materials and Office Consumables</b>	2,100
2210101 - Printed Material and Stationery	1,000
2210103 - Refreshment Items	800
2210111 - Other Office Materials and Consumables	300
<b>22102 - Utilities</b>	1,850
2210201 - Electricity charges	1,500
2210202 - Water	350





## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160406175 - Sekondi-Takoradi

**Government Function:** 70820 - Cultural Services

**Location:** 0105302 - Takoradi

<b>22105 - Travel and Transport</b>	500
2210511 - Local travel cost	500
<b>22106 - Repairs and Maintenance</b>	2,903
2210603 - Repairs of Office Buildings	2,003
2210604 - Maintenance of Furniture and Fixtures	500
2210606 - Maintenance of General Equipment	400
<b>22107 - Training, Seminar and Conference Cost</b>	9,500
2210709 - Seminars/Conferences/Workshops - Dome	6,000
2210710 - Staff Development	1,500
2210711 - Public Education and Sensitization	2,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160407176 - Kumasi

**Government Function:** 70820 - Cultural Services

**Location:** 0614303 - Subin

<b>0160407176 - Kumasi</b>	<b>3,207,441</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,114,354</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	10,000
01605 - Culture, Creative Arts and Heritage Management	10,000
01605001 - Cultural Development	10,000
<i>Unspecified Project</i>	10,000
016004 - Development and Management of Cultural Heritage	10,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
<b>22102 - Utilities</b>	2,500
2210201 - Electricity charges	2,000
2210202 - Water	500
<b>22105 - Travel and Transport</b>	1,000
2210511 - Local travel cost	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,500
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210711 - Public Education and Sensitization	1,500
<b>Unspecified Policy</b>	<b>3,104,354</b>
01605 - Culture, Creative Arts and Heritage Management	3,104,354
01605001 - Cultural Development	3,104,354
<i>Unspecified Project</i>	3,104,354
<i>Unspecified Operations</i>	3,104,354
2111001 - Established Post	3,015,118



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160407176 - Kumasi

**Government Function:** 70820 - Cultural Services

**Location:** 0614303 - Subin

<b>21112 - Other Allowances</b>	89,236
2111201 - Motorbike Allowance	1,680
2111203 - Car Maintenance Allowance	25,200
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	18,000
2111236 - Housing Subsidy/Allowance	10,180
2111245 - Domestic Servants Allowance	11,227
2111247 - Utility Allowance	6,048
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>93,087</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>93,087</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>93,087</b>
<b>01605001 - Cultural Development</b>	93,087
<i>Unspecified Project</i>	93,087
<i>016004 - Development and Management of Cultural Heritage</i>	93,087
<b>22101 - Materials and Office Consumables</b>	19,000
2210101 - Printed Material and Stationery	4,000
2210103 - Refreshment Items	5,000
2210111 - Other Office Materials and Consumables	3,000
2210116 - Chemicals and Consumables	7,000
<b>22102 - Utilities</b>	28,624
2210201 - Electricity charges	13,624
2210202 - Water	5,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160407176 - Kumasi

**Government Function:** 70820 - Cultural Services

**Location:** 0614303 - Subin

2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	5,000
<b>22103 - General Cleaning</b>	3,000
2210302 - Contract Cleaning Service Charges	3,000
<b>22105 - Travel and Transport</b>	25,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	5,000
2210509 - Other Travel and Transportation	5,000
2210511 - Local travel cost	5,000
<b>22106 - Repairs and Maintenance</b>	5,000
2210603 - Repairs of Office Buildings	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,463
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210710 - Staff Development	4,147
2210711 - Public Education and Sensitization	3,316



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160408177 - Sunyani

**Government Function:** 70820 - Cultural Services

**Location:** 0708200 - Sunyani Municipal

<b>0160408177 - Sunyani</b>	<b>2,020,108</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,004,938</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	25,000
01605 - Culture, Creative Arts and Heritage Management	25,000
01605001 - Cultural Development	25,000
<i>Unspecified Project</i>	25,000
<i>016004 - Development and Management of Cultural Heritage</i>	25,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
<b>22102 - Utilities</b>	6,000
2210201 - Electricity charges	5,000
2210202 - Water	1,000
<b>22105 - Travel and Transport</b>	3,200
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	1,200
2210511 - Local travel cost	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	13,800
2210709 - Seminars/Conferences/Workshops - Dome	10,800
2210710 - Staff Development	1,000
2210711 - Public Education and Sensitization	2,000
<b>Unspecified Policy</b>	<b>1,979,938</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>1,979,938</b>
<b>01605001 - Cultural Development</b>	<b>1,979,938</b>



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160408177 - Sunyani

**Government Function:** 70820 - Cultural Services

**Location:** 0708200 - Sunyani Municipal

<i>Unspecified Project</i>	1,979,938
<i>Unspecified Operations</i>	1,979,938
2111001 - Established Post	1,899,185
<b>21112 - Other Allowances</b>	80,753
2111201 - Motorbike Allowance	4,200
2111203 - Car Maintenance Allowance	10,080
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	6,048
2111229 - Acting Allowance	3,310
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	18,000
2111236 - Housing Subsidy/Allowance	10,180
2111245 - Domestic Servants Allowance	11,227
2111247 - Utility Allowance	6,048
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>15,171</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>15,171</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>15,171</b>
<b>01605001 - Cultural Development</b>	15,171
<i>Unspecified Project</i>	15,171
<i>016004 - Development and Management of Cultural Heritage</i>	15,171
<b>22101 - Materials and Office Consumables</b>	1,500
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	500
<b>22102 - Utilities</b>	2,500



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160408177 - Sunyani

**Government Function:** 70820 - Cultural Services

**Location:** 0708200 - Sunyani Municipal

2210201 - Electricity charges	2,000
2210202 - Water	500
<b>22105 - Travel and Transport</b>	<b>2,500</b>
2210510 - Other Night allowances	1,000
2210511 - Local travel cost	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,671</b>
2210709 - Seminars/Conferences/Workshops - Dome	2,671
2210710 - Staff Development	3,500
2210711 - Public Education and Sensitization	2,500



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160409178 - Tamale

**Government Function:** 70820 - Cultural Services

**Location:** 0811302 - Tamale Central

<b>0160409178 - Tamale</b>	<b>2,023,652</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,013,149</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>25,000</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>25,000</b>
<b>01605001 - Cultural Development</b>	25,000
<i>Unspecified Project</i>	25,000
<i>016004 - Development and Management of Cultural Heritage</i>	25,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210101 - Printed Material and Stationery	2,000
<b>22102 - Utilities</b>	4,000
2210201 - Electricity charges	3,000
2210202 - Water	1,000
<b>22105 - Travel and Transport</b>	6,500
2210509 - Other Travel and Transportation	2,500
2210511 - Local travel cost	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,500
2210709 - Seminars/Conferences/Workshops - Dome	8,000
2210710 - Staff Development	2,500
2210711 - Public Education and Sensitization	2,000
<b>Unspecified Policy</b>	<b>1,988,149</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>1,988,149</b>
<b>01605001 - Cultural Development</b>	1,988,149
<i>Unspecified Project</i>	1,988,149
<i>Unspecified Operations</i>	1,988,149





## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160409178 - Tamale

**Government Function:** 70820 - Cultural Services

**Location:** 0811302 - Tamale Central

2111001 - Established Post	1,941,301
<b>21112 - Other Allowances</b>	46,848
2111201 - Motorbike Allowance	16,800
2111203 - Car Maintenance Allowance	17,640
2111229 - Acting Allowance	12,408
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,503</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>10,503</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>10,503</b>
<b>01605001 - Cultural Development</b>	10,503
<i>Unspecified Project</i>	10,503
<i>016004 - Development and Management of Cultural Heritage</i>	10,503
<b>22101 - Materials and Office Consumables</b>	998
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessories	498
<b>22102 - Utilities</b>	3,505
2210201 - Electricity charges	2,505
2210202 - Water	1,000
<b>22105 - Travel and Transport</b>	2,000
2210509 - Other Travel and Transportation	1,000
2210511 - Local travel cost	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2210709 - Seminars/Conferences/Workshops - Dome	2,000
2210710 - Staff Development	1,000
2210711 - Public Education and Sensitization	1,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160410179 - Bolgantanga

**Government Function:** 70820 - Cultural Services

**Location:** 0904200 - Bolgantanga Municipal

<b>0160410179 - Bolgantanga</b>	<b>1,236,842</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,232,953</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	13,000
01605 - Culture, Creative Arts and Heritage Management	13,000
01605001 - Cultural Development	13,000
<i>Unspecified Project</i>	13,000
016004 - Development and Management of Cultural Heritage	13,000
<b>22101 - Materials and Office Consumables</b>	2,800
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210111 - Other Office Materials and Consumables	800
<b>22102 - Utilities</b>	3,800
2210201 - Electricity charges	2,800
2210202 - Water	1,000
<b>22105 - Travel and Transport</b>	2,400
2210509 - Other Travel and Transportation	1,000
2210511 - Local travel cost	1,400
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210711 - Public Education and Sensitization	1,000
<b>Unspecified Policy</b>	<b>1,219,953</b>
01605 - Culture, Creative Arts and Heritage Management	1,219,953
01605001 - Cultural Development	1,219,953
<i>Unspecified Project</i>	1,219,953



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160410179 - Bolgatanga

**Government Function:** 70820 - Cultural Services

**Location:** 0904200 - Bolgatanga Municipal

<i>Unspecified Operations</i>	1,219,953
2111001 - Established Post	1,150,403
<b>21112 - Other Allowances</b>	69,550
2111201 - Motorbike Allowance	4,200
2111202 - Bicycle Maintenance Allowance	1,680
2111203 - Car Maintenance Allowance	7,560
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	18,000
2111236 - Housing Subsidy/Allowance	10,351
2111245 - Domestic Servants Allowance	11,227
2111247 - Utility Allowance	6,048
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,890</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>3,890</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>3,890</b>
<b>01605001 - Cultural Development</b>	3,890
<i>Unspecified Project</i>	3,890
<i>016004 - Development and Management of Cultural Heritage</i>	3,890
<b>22101 - Materials and Office Consumables</b>	1,400
2210101 - Printed Material and Stationery	400
2210102 - Office Facilities, Supplies and Accessories	500
2210111 - Other Office Materials and Consumables	500
<b>22102 - Utilities</b>	1,500
2210201 - Electricity charges	1,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160410179 - Bolgantanga

**Government Function:** 70820 - Cultural Services

**Location:** 0904200 - Bolgantanga Municipal

2210202 - Water	500
<b>22107 - Training, Seminar and Conference Cost</b>	990
2210710 - Staff Development	490
2210711 - Public Education and Sensitization	500



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160411180 - Wa

**Government Function:** 70820 - Cultural Services

**Location:** 1002200 - Wa Municipal

<b>0160411180 - Wa</b>	<b>1,046,168</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,046,168</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	13,000
01605 - Culture, Creative Arts and Heritage Management	13,000
01605001 - Cultural Development	13,000
<i>Unspecified Project</i>	13,000
016004 - Development and Management of Cultural Heritage	13,000
<b>22101 - Materials and Office Consumables</b>	2,800
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210111 - Other Office Materials and Consumables	800
<b>22102 - Utilities</b>	3,800
2210201 - Electricity charges	2,800
2210202 - Water	1,000
<b>22105 - Travel and Transport</b>	2,400
2210511 - Local travel cost	2,400
<b>22107 - Training, Seminar and Conference Cost</b>	4,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210711 - Public Education and Sensitization	1,000
<b>Unspecified Policy</b>	<b>1,033,168</b>
01605 - Culture, Creative Arts and Heritage Management	1,033,168
01605001 - Cultural Development	1,033,168
<i>Unspecified Project</i>	1,033,168
<i>Unspecified Operations</i>	1,033,168



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01604 - National Commission on Culture

**Organisation:** 0160411180 - Wa

**Government Function:** 70820 - Cultural Services

**Location:** 1002200 - Wa Municipal

2111001 - Established Post	983,860
<b>21112 - Other Allowances</b>	49,308
2111201 - Motorbike Allowance	12,600
2111202 - Bicycle Maintenance Allowance	3,360
2111203 - Car Maintenance Allowance	12,600
2111229 - Acting Allowance	17,208
2111256 - Disability Premium	3,540



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts  
**Department:** 01604 - National Commission on Culture  
**Organisation:** 0160412181 - General Administration Dambai  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0160412181 - General Administration Dambai</b>	<b>3,600</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,600</b>
Unspecified Policy	3,600
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>3,600</b>
<b>01605001 - Cultural Development</b>	3,600
<i>Unspecified Project</i>	3,600
<i>Unspecified Operations</i>	3,600
<b>21112 - Other Allowances</b>	3,600
2111203 - Car Maintenance Allowa	3,600



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01605 - Bureau of Ghana Language

**Organisation:** 0160502001 - Accra

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0160502001 - Accra</b>	<b>1,570,263</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,570,263</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	456,842
01605 - Culture, Creative Arts and Heritage Management	456,842
01605003 - Research and Preservation of Culture	456,842
<i>Unspecified Project</i>	456,842
<i>016003 - Promotion of languages</i>	456,842
<b>22101 - Materials and Office Consumables</b>	11,000
2210102 - Office Facilities, Supplies and Accessories	11,000
<b>22102 - Utilities</b>	48,500
2210201 - Electricity charges	28,000
2210202 - Water	5,000
2210203 - Telecommunications	12,000
2210205 - Sanitation Charges	2,000
2210207 - Fire Fighting Accessories	1,500
<b>22103 - General Cleaning</b>	2,500
2210301 - Cleaning Materials	2,500
<b>22105 - Travel and Transport</b>	93,142
2210502 - Maintenance and Repairs - Official Vehicles	6,800
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210509 - Other Travel and Transportation	10,000
2210511 - Local travel cost	2,000
2210515 - Foreign Travel Cost and Expenses	39,342
<b>22106 - Repairs and Maintenance</b>	2,000





## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01605 - Bureau of Ghana Language

**Organisation:** 0160502001 - Accra

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	299,000
2210701 - Training Materials	10,000
2210707 - Recruitment Expenses	7,000
2210708 - Refreshments	4,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210710 - Staff Development	8,000
2210711 - Public Education and Sensitization	70,000
<b>22111 - Other Charges and Fees</b>	700
2211101 - Bank Charges	700
<b>Unspecified Policy</b>	<b>1,113,421</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>1,113,421</b>
<b>01605003 - Research and Preservation of Culture</b>	1,113,421
<i>Unspecified Project</i>	1,113,421
<i>Unspecified Operations</i>	1,113,421
2111001 - Established Post	893,967
<b>21112 - Other Allowances</b>	219,454
2111203 - Car Maintenance Allowance	2,520
2111255 - Market Premium	216,934



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01606 - Department of Creative Arts

**Organisation:** 0160601001 - Admin Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0160601001 - Admin Office</b>	<b>1,217,693</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,217,693</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	463,158
01605 - Culture, Creative Arts and Heritage Management	463,158
01605002 - Promotion of Art and Culture	463,158
<i>Unspecified Project</i>	463,158
016004 - Development and Management of Cultural Heritage	463,158
<b>22107 - Training, Seminar and Conference Cost</b>	463,158
2210709 - Seminars/Conferences/Workshops - Dome	463,158
<b>Unspecified Policy</b>	<b>754,535</b>
01605 - Culture, Creative Arts and Heritage Management	754,535
01605002 - Promotion of Art and Culture	754,535
<i>Unspecified Project</i>	754,535
<i>Unspecified Operations</i>	754,535
2111001 - Established Post	91,739
<b>21111 - Non Established Post</b>	137,608
2111104 - Recruitment	137,608
<b>21112 - Other Allowances</b>	525,188
2111206 - Committee of Council Allowance	200,000
2111225 - Boards /Committees /Commissions Allownac	325,188



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165001011 - Ghana Museums & Monuments Board Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0165001011 - Ghana Museums &amp; Monuments Board Office</b>	<b>9,968,164</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,561,684</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	311,105
01605 - Culture, Creative Arts and Heritage Management	311,105
01605003 - Research and Preservation of Culture	311,105
Unspecified Project	311,105
016004 - Development and Management of Cultural Heritage	311,105
<b>22101 - Materials and Office Consumables</b>	<b>88,000</b>
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210106 - Oils and Lubricants	25,000
2210111 - Other Office Materials and Consumables	18,000
2210118 - Sports, Recreational and Cultural Materials	10,000
<b>22102 - Utilities</b>	<b>30,689</b>
2210201 - Electricity charges	15,520
2210202 - Water	15,169
<b>22107 - Training, Seminar and Conference Cost</b>	<b>192,416</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	83,770
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	54,876
2210711 - Public Education and Sensitization	43,770
<b>Unspecified Policy</b>	<b>8,250,578</b>
01605 - Culture, Creative Arts and Heritage Management	8,250,578
01605003 - Research and Preservation of Culture	8,250,578
Unspecified Project	8,250,578
Unspecified Operations	8,250,578



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165001011 - Ghana Museums & Monuments Board Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	4,622,543
<b>21111 - Non Established Post</b>	<b>1,478,923</b>
2111104 - Recruitment	1,478,923
<b>21112 - Other Allowances</b>	<b>2,149,112</b>
2111201 - Motorbike Allowance	4,200
2111202 - Bicycle Maintenance Allowance	2,016
2111203 - Car Maintenance Allowance	90,720
2111213 - Watchman Allowance	4,584
2111223 - Basic PE Related Allowances	572,050
2111229 - Acting Allowance	8,736
2111233 - Entertainment Allowance	32,844
2111236 - Housing Subsidy/Allowance	280,241
2111237 - Risk Allowance	36,000
2111238 - Overtime Allowance	180,000
2111239 - Tools Allowance	72,000
2111245 - Domestic Servants Allowance	3,936
2111248 - Special Allowance/Honorarium	756,665
2111249 - Responsibility Allowance	84,000
2111259 - Height Allowance	21,120
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,406,480</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>1,406,480</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>1,406,480</b>
<b>01605003 - Research and Preservation of Culture</b>	<b>1,406,480</b>
<i>Unspecified Project</i>	1,406,480
<i>016004 - Development and Management of Cultural Heritage</i>	1,406,480
<b>22101 - Materials and Office Consumables</b>	<b>140,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165001011 - Ghana Museums & Monuments Board Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	30,000
2210107 - Electrical Accessories	10,000
2210111 - Other Office Materials and Consumables	40,000
2210112 - Uniform and Protective Clothing	30,000
<b>22102 - Utilities</b>	<b>52,030</b>
2210201 - Electricity charges	30,000
2210202 - Water	22,030
<b>22105 - Travel and Transport</b>	<b>100,886</b>
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,886
2210509 - Other Travel and Transportation	30,000
2210511 - Local travel cost	10,000
<b>22106 - Repairs and Maintenance</b>	<b>180,000</b>
2210603 - Repairs of Office Buildings	60,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210606 - Maintenance of General Equipment	30,000
2210622 - Maintenance of Computer Software	30,000
2210623 - Maintenance of Office Equipment	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>140,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
2210707 - Recruitment Expenses	10,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	30,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165001011 - Ghana Museums & Monuments Board Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	30,000
<b>22113 - Insurance Premium</b>	20,000
2211304 - Insurance of Vehicles	20,000
<b>31112 - Nonresidential buildings</b>	293,525
3111255 - WIP - Office Buildings	293,525
<b>31121 - Transport equipment</b>	445,039
3112101 - Motor Vehicle	445,039
<b>31122 - Other machinery and equipment</b>	35,000
3112208 - Computers and Accessories	10,000
3112211 - Office Equipment	10,000
3112212 - Air Condition	15,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts  
**Department:** 01650 - Subvented Agencies  
**Organisation:** 0165002001 - National Theatre of Ghana Office  
**Government Function:** 70820 - Cultural Services  
**Location:** 0304304 - Osu Klotey

<b>0165002001 - National Theatre of Ghana Office</b>	<b>5,991,347</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,848,723</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	281,579
01605 - Culture, Creative Arts and Heritage Management	281,579
01605002 - Promotion of Art and Culture	281,579
<i>Unspecified Project</i>	281,579
<i>016004 - Development and Management of Cultural Heritage</i>	281,579
<b>22101 - Materials and Office Consumables</b>	33,000
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210111 - Other Office Materials and Consumables	20,000
<b>22102 - Utilities</b>	88,000
2210201 - Electricity charges	80,000
2210202 - Water	4,000
2210203 - Telecommunications	4,000
<b>22105 - Travel and Transport</b>	38,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	102,579
2210709 - Seminars/Conferences/Workshops - Dome	42,579
2210710 - Staff Development	10,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts  
**Department:** 01650 - Subvented Agencies  
**Organisation:** 0165002001 - National Theatre of Ghana Office  
**Government Function:** 70820 - Cultural Services  
**Location:** 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	50,000
<b>Unspecified Policy</b>	<b>3,567,144</b>
<b>01601 - Management and Administration</b>	<b>1,243,766</b>
<b>01601001 - General Administration</b>	1,243,766
<i>Unspecified Project</i>	1,243,766
<i>Unspecified Operations</i>	1,243,766
2111001 - Established Post	1,243,766
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>2,323,378</b>
<b>01605002 - Promotion of Art and Culture</b>	2,323,378
<i>Unspecified Project</i>	2,323,378
<i>Unspecified Operations</i>	2,323,378
2111001 - Established Post	1,244,838
<b>21111 - Non Established Post</b>	277,522
2111104 - Recruitment	277,522
<b>21112 - Other Allowances</b>	801,018
2111201 - Motorbike Allowance	4,200
2111202 - Bicycle Maintenance Allowance	1,344
2111203 - Car Maintenance Allowance	37,800
2111223 - Basic PE Related Allowances	50,400
2111227 - Clothing Allowance	49,140
2111233 - Entertainment Allowance	49,140
2111234 - Fuel Allowance	96,768
2111236 - Housing Subsidy/Allowance	106,881
2111238 - Overtime Allowance	271,634





## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts  
**Department:** 01650 - Subvented Agencies  
**Organisation:** 0165002001 - National Theatre of Ghana Office  
**Government Function:** 70820 - Cultural Services  
**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	77,011
2111247 - Utility Allowance	56,700
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,142,624</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>2,142,624</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>2,142,624</b>
<b>01605002 - Promotion of Art and Culture</b>	2,142,624
<i>Unspecified Project</i>	2,142,624
<i>016004 - Development and Management of Cultural Heritage</i>	2,142,624
<b>22101 - Materials and Office Consumables</b>	373,527
2210101 - Printed Material and Stationery	59,000
2210102 - Office Facilities, Supplies and Accessories	132,527
2210111 - Other Office Materials and Consumables	182,000
<b>22102 - Utilities</b>	343,040
2210201 - Electricity charges	260,040
2210202 - Water	8,000
2210203 - Telecommunications	75,000
<b>22105 - Travel and Transport</b>	380,000
2210502 - Maintenance and Repairs - Official Vehicles	180,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
<b>22106 - Repairs and Maintenance</b>	300,000
2210605 - Maintenance of Machinery and Plant	120,000
2210606 - Maintenance of General Equipment	180,000
<b>22107 - Training, Seminar and Conference Cost</b>	317,532
2210709 - Seminars/Conferences/Workshops - Dome	100,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts  
**Department:** 01650 - Subvented Agencies  
**Organisation:** 0165002001 - National Theatre of Ghana Office  
**Government Function:** 70820 - Cultural Services  
**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	87,532
2210711 - Public Education and Sensitization	130,000
<b>31112 - Nonresidential buildings</b>	150,000
3111255 - WIP - Office Buildings	150,000
<b>31121 - Transport equipment</b>	200,000
3112101 - Motor Vehicle	200,000
<b>31122 - Other machinery and equipment</b>	53,525
3112208 - Computers and Accessories	20,000
3112211 - Office Equipment	33,525
<b>31131 - Infrastructure Assets</b>	25,000
3113108 - Furniture and Fittings	25,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts  
**Department:** 01650 - Subvented Agencies  
**Organisation:** 0165003001 - Kwame Nkrumah Memorial Park Office  
**Government Function:** 70820 - Cultural Services  
**Location:** 0304304 - Osu Klotey

<b>0165003001 - Kwame Nkrumah Memorial Park Office</b>	<b>1,209,668</b>
<b>11001 - Central GoG &amp; CF</b>	<b>606,310</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	173,684
01605 - Culture, Creative Arts and Heritage Management	173,684
01605003 - Research and Preservation of Culture	173,684
Unspecified Project	173,684
016004 - Development and Management of Cultural Heritage	173,684
<b>22102 - Utilities</b>	<b>110,760</b>
2210201 - Electricity charges	24,000
2210202 - Water	24,000
2210203 - Telecommunications	2,400
2210204 - Postal Charges	360
2210205 - Sanitation Charges	60,000
<b>22103 - General Cleaning</b>	<b>6,000</b>
2210301 - Cleaning Materials	6,000
<b>22105 - Travel and Transport</b>	<b>15,600</b>
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210511 - Local travel cost	3,600
<b>22106 - Repairs and Maintenance</b>	<b>12,000</b>
2210606 - Maintenance of General Equipment	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>29,324</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	29,324
<b>Unspecified Policy</b>	<b>432,626</b>
01605 - Culture, Creative Arts and Heritage Management	432,626
01605003 - Research and Preservation of Culture	432,626
Unspecified Project	432,626



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts  
**Department:** 01650 - Subvented Agencies  
**Organisation:** 0165003001 - Kwame Nkrumah Memorial Park Office  
**Government Function:** 70820 - Cultural Services  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	432,626
2111001 - Established Post	283,695
<b>21111 - Non Established Post</b>	137,608
2111104 - Recruitment	137,608
<b>21112 - Other Allowances</b>	11,322
2111227 - Clothing Allowance	4,584
2111245 - Domestic Servants Allowance	6,738
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>603,359</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>603,359</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>603,359</b>
<b>01605003 - Research and Preservation of Culture</b>	603,359
<i>Unspecified Project</i>	603,359
<i>016004 - Development and Management of Cultural Heritage</i>	603,359
<b>22107 - Training, Seminar and Conference Cost</b>	482,687
2210709 - Seminars/Conferences/Workshops - Domestic	482,687
<b>31112 - Nonresidential buildings</b>	60,672
3111255 - WIP - Office Buildings	60,672
<b>31122 - Other machinery and equipment</b>	60,000
3112208 - Computers and Accessories	40,000
3112211 - Office Equipment	20,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165004001 - W.E.B. Dubois Mem. Centre Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0165004001 - W.E.B. Dubois Mem. Centre Office</b>	<b>690,026</b>
<b>11001 - Central GoG &amp; CF</b>	<b>387,892</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>173,684</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>173,684</b>
<b>01605003 - Research and Preservation of Culture</b>	173,684
<i>Unspecified Project</i>	173,684
<i>016004 - Development and Management of Cultural Heritage</i>	<i>158,684</i>
<b>22102 - Utilities</b>	36,000
2210201 - Electricity charges	30,000
2210202 - Water	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	122,684
2210709 - Seminars/Conferences/Workshops - Dome	65,000
2210710 - Staff Development	25,000
2210711 - Public Education and Sensitization	32,684
<i>085301 - Budget Preparation</i>	<i>15,000</i>
<b>22101 - Materials and Office Consumables</b>	1,000
2210103 - Refreshment Items	1,000
<b>22102 - Utilities</b>	2,000
2210201 - Electricity charges	2,000
<b>22105 - Travel and Transport</b>	2,000
2210511 - Local travel cost	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	6,000
2210710 - Staff Development	2,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165004001 - W.E.B. Dubois Mem. Centre Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	2,000
<b>Unspecified Policy</b>	<b>214,207</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>214,207</b>
<b>01605003 - Research and Preservation of Culture</b>	214,207
<i>Unspecified Project</i>	214,207
<i>Unspecified Operations</i>	214,207
2111001 - Established Post	199,592
<b>21111 - Non Established Post</b>	7,597
2111102 - Monthly paid and casual labour	7,597
<b>21112 - Other Allowances</b>	7,018
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	1,978
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>302,135</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>302,135</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>302,135</b>
<b>01605003 - Research and Preservation of Culture</b>	302,135
<i>Unspecified Project</i>	302,135
<i>016004 - Development and Management of Cultural Heritage</i>	302,135
<b>22101 - Materials and Office Consumables</b>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22102 - Utilities</b>	24,000
2210201 - Electricity charges	12,000
2210202 - Water	5,000
2210203 - Telecommunications	7,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165004001 - W.E.B. Dubois Mem. Centre Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	20,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
<b>22106 - Repairs and Maintenance</b>	40,000
2210603 - Repairs of Office Buildings	30,000
2210606 - Maintenance of General Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	92,281
2210709 - Seminars/Conferences/Workshops - Dome	52,281
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	30,000
<b>31112 - Nonresidential buildings</b>	50,000
3111255 - WIP - Office Buildings	50,000
<b>31113 - Other structures</b>	12,743
3111355 - WIP - Car/Lorry Park	12,743
<b>31122 - Other machinery and equipment</b>	58,111
3112208 - Computers and Accessories	14,000
3112211 - Office Equipment	24,111
3112213 - Communication equipment	20,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165005001 - National Symphony Orchestra Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0165005001 - National Symphony Orchestra Office</b>	<b>1,551,718</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,470,452</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	115,789
01605 - Culture, Creative Arts and Heritage Management	115,789
01605002 - Promotion of Art and Culture	115,789
<i>Unspecified Project</i>	115,789
<i>016004 - Development and Management of Cultural Heritage</i>	115,789
<b>22101 - Materials and Office Consumables</b>	8,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	6,000
<b>22102 - Utilities</b>	8,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	18,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	8,000
<b>22106 - Repairs and Maintenance</b>	4,642
2210606 - Maintenance of General Equipment	4,642
<b>22107 - Training, Seminar and Conference Cost</b>	77,147
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210710 - Staff Development	11,000
2210711 - Public Education and Sensitization	36,147
<b>Unspecified Policy</b>	<b>1,354,663</b>
01605 - Culture, Creative Arts and Heritage Management	1,354,663
01605002 - Promotion of Art and Culture	1,354,663





## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165005001 - National Symphony Orchestra Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	1,354,663
<i>Unspecified Operations</i>	1,354,663
2111001 - Established Post	1,115,925
<b>21111 - Non Established Post</b>	129,036
2111104 - Recruitment	129,036
<b>21112 - Other Allowances</b>	109,702
2111203 - Car Maintenance Allowance	25,200
2111223 - Basic PE Related Allowances	30,086
2111234 - Fuel Allowance	18,000
2111238 - Overtime Allowance	36,416
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>81,266</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>81,266</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>81,266</b>
<b>01605002 - Promotion of Art and Culture</b>	81,266
<i>Unspecified Project</i>	81,266
<i>016004 - Development and Management of Cultural Heritage</i>	81,266
<b>22101 - Materials and Office Consumables</b>	4,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	3,000
<b>22102 - Utilities</b>	6,000
2210201 - Electricity charges	3,000
2210202 - Water	1,000
2210203 - Telecommunications	2,000
<b>22105 - Travel and Transport</b>	13,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165005001 - National Symphony Orchestra Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210509 - Other Travel and Transportation	7,000
<b>22106 - Repairs and Maintenance</b>	7,063
2210606 - Maintenance of General Equipment	7,063
<b>22107 - Training, Seminar and Conference Cost</b>	34,950
2210709 - Seminars/Conferences/Workshops - Dome	15,000
2210710 - Staff Development	9,950
2210711 - Public Education and Sensitization	10,000
<b>31122 - Other machinery and equipment</b>	16,253
3112211 - Office Equipment	16,253



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165006001 - Ghana Dance Ensemble Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0165006001 - Ghana Dance Ensemble Office</b>	<b>1,825,045</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,645,958</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>115,789</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>115,789</b>
<b>01605002 - Promotion of Art and Culture</b>	115,789
<i>Unspecified Project</i>	115,789
<i>016004 - Development and Management of Cultural Heritage</i>	115,789
<b>22101 - Materials and Office Consumables</b>	24,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210112 - Uniform and Protective Clothing	14,000
<b>22102 - Utilities</b>	14,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
2210203 - Telecommunications	6,000
<b>22105 - Travel and Transport</b>	42,000
2210503 - Fuel and Lubricants - Official Vehicles	27,600
2210509 - Other Travel and Transportation	14,400
<b>22106 - Repairs and Maintenance</b>	4,642
2210606 - Maintenance of General Equipment	4,642
<b>22107 - Training, Seminar and Conference Cost</b>	31,147
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	3,000
2210711 - Public Education and Sensitization	8,147



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165006001 - Ghana Dance Ensemble Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

Unspecified Policy	1,530,169
01605 - Culture, Creative Arts and Heritage Management	1,530,169
01605002 - Promotion of Art and Culture	1,530,169
Unspecified Project	1,530,169
Unspecified Operations	1,530,169
2111001 - Established Post	837,780
<b>21111 - Non Established Post</b>	194,920
2111104 - Recruitment	194,920
<b>21112 - Other Allowances</b>	497,469
2111203 - Car Maintenance Allowance	23,576
2111226 - Duty Allowance	5,065
2111227 - Clothing Allowance	52,256
2111232 - Professional Allowance	6,754
2111233 - Entertainment Allowance	48,880
2111234 - Fuel Allowance	26,401
2111236 - Housing Subsidy/Allowance	127,570
2111238 - Overtime Allowance	14,885
2111245 - Domestic Servants Allowance	135,501
2111247 - Utility Allowance	56,582
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>179,086</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	179,086
01605 - Culture, Creative Arts and Heritage Management	179,086
01605002 - Promotion of Art and Culture	179,086
Unspecified Project	179,086



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165006001 - Ghana Dance Ensemble Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<i>016004 - Development and Management of Cultural Heritage</i>	<i>179,086</i>
<b>22101 - Materials and Office Consumables</b>	<b>39,500</b>
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	2,500
2210112 - Uniform and Protective Clothing	35,000
<b>22102 - Utilities</b>	<b>7,000</b>
2210201 - Electricity charges	3,000
2210202 - Water	3,000
2210203 - Telecommunications	1,000
<b>22105 - Travel and Transport</b>	<b>55,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210509 - Other Travel and Transportation	5,000
<b>22106 - Repairs and Maintenance</b>	<b>17,381</b>
2210606 - Maintenance of General Equipment	17,381
<b>22107 - Training, Seminar and Conference Cost</b>	<b>60,205</b>
2210709 - Seminars/Conferences/Workshops - Dome	41,705
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	13,500



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165007001 - Abibigromma Theatre Company Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0165007001 - Abibigromma Theatre Company Office</b>	<b>812,867</b>
<b>11001 - Central GoG &amp; CF</b>	<b>761,483</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	115,789
01605 - Culture, Creative Arts and Heritage Management	115,789
01605002 - Promotion of Art and Culture	115,789
<i>Unspecified Project</i>	115,789
<i>016004 - Development and Management of Cultural Heritage</i>	115,789
<b>22101 - Materials and Office Consumables</b>	8,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	3,000
<b>22102 - Utilities</b>	8,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
<b>22105 - Travel and Transport</b>	32,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210509 - Other Travel and Transportation	9,000
<b>22107 - Training, Seminar and Conference Cost</b>	67,789
2210709 - Seminars/Conferences/Workshops - Dome	32,000
2210710 - Staff Development	10,789
2210711 - Public Education and Sensitization	25,000
<b>Unspecified Policy</b>	<b>645,693</b>
01605 - Culture, Creative Arts and Heritage Management	645,693
01605002 - Promotion of Art and Culture	645,693



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165007001 - Abibigromma Theatre Company Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	645,693
<i>Unspecified Operations</i>	645,693
2111001 - Established Post	503,943
<b>21111 - Non Established Post</b>	91,739
2111104 - Recruitment	91,739
<b>21112 - Other Allowances</b>	50,012
2111203 - Car Maintenance Allowance	7,560
2111223 - Basic PE Related Allowances	5,668
2111234 - Fuel Allowance	24,144
2111238 - Overtime Allowance	12,640
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>51,384</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>51,384</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>51,384</b>
<b>01605002 - Promotion of Art and Culture</b>	51,384
<i>Unspecified Project</i>	51,384
<i>016004 - Development and Management of Cultural Heritage</i>	51,384
<b>22101 - Materials and Office Consumables</b>	8,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<b>22102 - Utilities</b>	3,000
2210201 - Electricity charges	1,000
2210202 - Water	1,000
2210203 - Telecommunications	1,000
<b>22105 - Travel and Transport</b>	13,000



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165007001 - Abibigromma Theatre Company Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210509 - Other Travel and Transportation	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>17,107</b>
2210709 - Seminars/Conferences/Workshops - Dome	5,107
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	7,000
<b>31122 - Other machinery and equipment</b>	<b>10,276</b>
3112208 - Computers and Accessories	10,276





## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165008001 - National Folklore Board Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0165008001 - National Folklore Board Office</b>	<b>606,488</b>
<b>11001 - Central GoG &amp; CF</b>	<b>558,750</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>150,474</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>150,474</b>
<b>01605003 - Research and Preservation of Culture</b>	150,474
<i>Unspecified Project</i>	150,474
<i>016004 - Development and Management of Cultural Heritage</i>	150,474
<b>22101 - Materials and Office Consumables</b>	2,500
2210101 - Printed Material and Stationery	2,500
<b>22102 - Utilities</b>	12,300
2210201 - Electricity charges	3,000
2210202 - Water	1,500
2210205 - Sanitation Charges	7,800
<b>22103 - General Cleaning</b>	1,400
2210301 - Cleaning Materials	1,400
<b>22105 - Travel and Transport</b>	20,000
2210511 - Local travel cost	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	114,274
2210709 - Seminars/Conferences/Workshops - Dome	114,274
<b>Unspecified Policy</b>	<b>408,277</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>408,277</b>
<b>01605003 - Research and Preservation of Culture</b>	408,277
<i>Unspecified Project</i>	408,277
<i>Unspecified Operations</i>	408,277



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165008001 - National Folklore Board Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	278,848
<b>21111 - Non Established Post</b>	53,800
2111104 - Recruitment	53,800
<b>21112 - Other Allowances</b>	75,629
2111203 - Car Maintenance Allowance	7,560
2111223 - Basic PE Related Allowances	5,797
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	17,280
2111235 - Guide Allowance	6,418
2111236 - Housing Subsidy/Allowance	17,069
2111240 - Uniform and Protective Clothing Allowance	5,242
2111245 - Domestic Servants Allowance	11,021
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>47,737</b>
<b>180101 - 8.9 Devise and implement policies to promote sustainable tourism</b>	<b>47,737</b>
<b>01605 - Culture, Creative Arts and Heritage Management</b>	<b>47,737</b>
<b>01605003 - Research and Preservation of Culture</b>	47,737
<i>Unspecified Project</i>	47,737
<i>016004 - Development and Management of Cultural Heritage</i>	47,737
<b>22107 - Training, Seminar and Conference Cost</b>	38,190
2210709 - Seminars/Conferences/Workshops - Dome	38,190
<b>31122 - Other machinery and equipment</b>	9,547
3112208 - Computers and Accessories	9,547



## 2020 BUDGET VOLUME

**Ministry:** 016 - Ministry of Tourism, Culture and Creative Arts

**Department:** 01650 - Subvented Agencies

**Organisation:** 0165009001 - Pan African Writers Association Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0165009001 - Pan African Writers Association Office</b>	<b>221,313</b>
<b>11001 - Central GoG &amp; CF</b>	<b>221,313</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	157,895
01605 - Culture, Creative Arts and Heritage Management	157,895
01605003 - Research and Preservation of Culture	157,895
<i>Unspecified Project</i>	157,895
<i>016004 - Development and Management of Cultural Heritage</i>	157,895
<b>22107 - Training, Seminar and Conference Cost</b>	157,895
2210709 - Seminars/Conferences/Workshops - Dome	157,895
<b>Unspecified Policy</b>	<b>63,418</b>
01605 - Culture, Creative Arts and Heritage Management	63,418
01605003 - Research and Preservation of Culture	63,418
<i>Unspecified Project</i>	63,418
<i>Unspecified Operations</i>	63,418
2111001 - Established Post	63,418