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## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service  
**Department:** 00501 - Finance and Administration  
**Organisation:** 0050102001 - Administration  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0050102001 - Administration</b>	<b>94,540,238</b>
<b>11001 - Central GoG &amp; CF</b>	<b>88,821,538</b>
130201 - 17.1 strengthen domestic resource mob.	21,544,830
00501 - Management and Administration	21,544,830
00501000 - Management and Administration	21,544,830
<i>Unspecified Project</i>	21,544,830
005002 - Audit Reports	845,000
<b>22105 - Travel and Transport</b>	630,000
2210510 - Other Night allowances	630,000
<b>22107 - Training, Seminar and Conference Cost</b>	215,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	95,000
2210704 - Hire of Venue	120,000
085102 - Local & international affiliations	2,208,581
<b>22105 - Travel and Transport</b>	1,465,715
2210509 - Other Travel and Transportation	16,000
2210514 - Foreign Travel- Per Diem	155,031
2210515 - Foreign Travel Cost and Expenses	1,294,684
<b>22107 - Training, Seminar and Conference Cost</b>	742,866
2210705 - Hotel Accommodation	576,520
2210709 - Seminars/Conferences/Workshops - Domestic	166,346
085206 - Manpower Skills Development	2,552,500
<b>22105 - Travel and Transport</b>	1,357,000
2210509 - Other Travel and Transportation	25,000
2210510 - Other Night allowances	1,332,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,195,500
2210704 - Hire of Venue	593,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Finance and Administration

**Organisation:** 0050102001 - Administration

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	502,500
<i>085702 - Evaluation and Impact Assessment Activities</i>	<i>938,749</i>
<b>22105 - Travel and Transport</b>	<b>515,749</b>
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210509 - Other Travel and Transportation	25,150
2210510 - Other Night allowances	427,199
2210511 - Local travel cost	20,000
2210513 - Local Hotel Accommodation	38,400
<b>22107 - Training, Seminar and Conference Cost</b>	<b>423,000</b>
2210704 - Hire of Venue	313,000
2210709 - Seminars/Conferences/Workshops - Domestic	110,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>2,054,430</i>
<b>31112 - Nonresidential buildings</b>	<b>2,054,430</b>
3111255 - WIP - Office Buildings	2,054,430
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>12,945,570</i>
<b>31112 - Nonresidential buildings</b>	<b>4,470,000</b>
3111255 - WIP - Office Buildings	4,470,000
<b>31121 - Transport equipment</b>	<b>5,400,000</b>
3112101 - Motor Vehicle	5,400,000
<b>31122 - Other machinery and equipment</b>	<b>2,200,570</b>
3112208 - Computers and Accessories	1,500,000
3112211 - Office Equipment	700,570
<b>31131 - Infrastructure Assets</b>	<b>875,000</b>
3113108 - Furniture and Fittings	875,000
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>14,833,330</b>



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Finance and Administration

**Organisation:** 0050102001 - Administration

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>00501 - Management and Administration</b>	<b>14,833,330</b>
<b>00501000 - Management and Administration</b>	14,833,330
<i>Unspecified Project</i>	14,833,330
<i>085101 - Internal management of the organisation</i>	7,050,650
<b>22101 - Materials and Office Consumables</b>	2,308,500
2210101 - Printed Material and Stationery	1,210,500
2210102 - Office Facilities, Supplies and Accessories	598,000
2210103 - Refreshment Items	120,000
2210106 - Oils and Lubricants	250,000
2210107 - Electrical Accessories	20,000
2210111 - Other Office Materials and Consumables	80,000
2210115 - Textbooks and Library Books	10,000
2210117 - Teaching and Learning Materials	20,000
<b>22102 - Utilities</b>	765,350
2210201 - Electricity charges	590,350
2210202 - Water	50,000
2210203 - Telecommunications	25,000
2210204 - Postal Charges	25,000
2210205 - Sanitation Charges	50,000
2210207 - Fire Fighting Accessories	25,000
<b>22103 - General Cleaning</b>	50,000
2210301 - Cleaning Materials	30,000
2210302 - Contract Cleaning Service Charges	20,000
<b>22104 - Rentals/Lease</b>	1,262,000
2210401 - Office Accommodations	10,000
2210405 - Rental of Land and Buildings	252,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Finance and Administration

**Organisation:** 0050102001 - Administration

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2210411 - Rental of Network and ICT Equipments	1,000,000
<b>22105 - Travel and Transport</b>	999,100
2210502 - Maintenance and Repairs - Official Vehicles	250,000
2210503 - Fuel and Lubricants - Official Vehicles	460,500
2210509 - Other Travel and Transportation	176,000
2210510 - Other Night allowances	112,600
<b>22107 - Training, Seminar and Conference Cost</b>	990,700
2210704 - Hire of Venue	140,000
2210705 - Hotel Accommodation	266,800
2210706 - Library and Subscription	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	533,900
<b>27311 - Employer social benefits in cash</b>	650,000
2731103 - Refund of Medical Expenses	650,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	25,000
2821001 - Insurance and compensation	25,000
<i>085301 - Budget Preparation</i>	479,250
<b>22105 - Travel and Transport</b>	108,750
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210513 - Local Hotel Accommodation	98,750
<b>22107 - Training, Seminar and Conference Cost</b>	370,500
2210704 - Hire of Venue	96,000
2210709 - Seminars/Conferences/Workshops - Domestic	274,500
<i>085302 - Budget Performance Reporting</i>	203,800
<b>22105 - Travel and Transport</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	193,800



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Finance and Administration

**Organisation:** 0050102001 - Administration

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2210704 - Hire of Venue	42,000
2210705 - Hotel Accommodation	42,000
2210709 - Seminars/Conferences/Workshops - Domestic	109,800
<i>085503 - Special Audit Assignments</i>	<i>7,099,630</i>
<b>22105 - Travel and Transport</b>	<b>4,762,830</b>
2210505 - Running Cost - Official Vehicles	20,000
2210510 - Other Night allowances	1,980,000
2210511 - Local travel cost	40,000
2210514 - Foreign Travel- Per Diem	1,195,818
2210515 - Foreign Travel Cost and Expenses	1,527,012
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,296,800</b>
2210705 - Hotel Accommodation	2,296,800
<b>22113 - Insurance Premium</b>	<b>40,000</b>
2211305 - Owners Liability	40,000
<b>Unspecified Policy</b>	<b>52,443,378</b>
<b>00501 - Management and Administration</b>	<b>52,443,378</b>
<b>00501000 - Management and Administration</b>	<b>52,443,378</b>
<i>Unspecified Project</i>	<i>52,443,378</i>
<i>Unspecified Operations</i>	<i>52,443,378</i>
2111001 - Established Post	10,426,981
<b>21111 - Non Established Post</b>	<b>13,729,902</b>
2111104 - Recruitment	13,729,902
<b>21112 - Other Allowances</b>	<b>25,139,933</b>
2111203 - Car Maintenance Allowance	272,144
2111204 - Bereavement Allowance	10,000
2111208 - Funeral Grants	10,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00501 - Finance and Administration

**Organisation:** 0050102001 - Administration

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2111212 - Commuted Leave Allowance	2,470,391
2111226 - Duty Allowance	4,940,783
2111227 - Clothing Allowance	2,470,391
2111229 - Acting Allowance	150,000
2111230 - Cashier Allowance	45,000
2111232 - Professional Allowance	473,154
2111233 - Entertainment Allowance	329,617
2111234 - Fuel Allowance	2,918,144
2111235 - Guide Allowance	57,000
2111236 - Housing Subsidy/Allowance	4,940,783
2111237 - Risk Allowance	3,705,587
2111242 - Travel Allowance	342,750
2111243 - Transfer Grants	635,400
2111245 - Domestic Servants Allowance	1,239,789
2111249 - Responsibility Allowance	73,000
2111257 - Compensatory Allowance	56,000
<b>21115 - Compensation Arrears</b>	<b>3,146,562</b>
2111501 - Established Post Arrears	3,146,562
<b>13012 - Consolidated-KREDITANSTALT FUR WIEDERAUFBAU (KfW)-KfW</b>	<b>5,718,700</b>
<b>130201 - 17.1 strengthen domestic resource mob.</b>	<b>5,718,700</b>
<b>00501 - Management and Administration</b>	<b>5,718,700</b>
<b>00501000 - Management and Administration</b>	<b>5,718,700</b>
<i>Unspecified Project</i>	5,718,700
<i>086302 - Acquisition of Immovable and Movable Assets</i>	5,718,700
<b>31112 - Nonresidential buildings</b>	<b>5,718,700</b>
3111204 - Office Buildings	5,718,700



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00502 - Commercial Audit

**Organisation:** 0050202001 - Direct Audit Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0050202001 - Direct Audit Office</b>	<b>11,966,595</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,966,595</b>
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	513,200
00502 - Audit Operations	513,200
00502004 - Commercial Audits	513,200
<i>Unspecified Project</i>	513,200
005001 - Audit Operations for State Institutions	513,200
<b>22101 - Materials and Office Consumables</b>	6,000
2210117 - Teaching and Learning Materials	6,000
<b>22102 - Utilities</b>	72,500
2210201 - Electricity charges	60,000
2210202 - Water	12,000
2210204 - Postal Charges	500
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22105 - Travel and Transport</b>	297,000
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	10,000
2210510 - Other Night allowances	216,000
2210511 - Local travel cost	39,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210602 - Repairs of Residential Buildings	12,000
2210603 - Repairs of Office Buildings	4,000





## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00502 - Commercial Audit

**Organisation:** 0050202001 - Direct Audit Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2210623 - Maintenance of Office Equipment	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	95,000
2210704 - Hire of Venue	25,000
2210709 - Seminars/Conferences/Workshops - Domes	70,000
<b>27311 - Employer social benefits in cash</b>	17,700
2731103 - Refund of Medical Expenses	17,700
<b>Unspecified Policy</b>	<b>11,453,395</b>
<b>00502 - Audit Operations</b>	<b>11,453,395</b>
<b>00502004 - Commercial Audits</b>	11,453,395
<i>Unspecified Project</i>	11,453,395
<i>Unspecified Operations</i>	11,453,395
2111001 - Established Post	4,384,869
<b>21112 - Other Allowances</b>	5,723,571
2111203 - Car Maintenance Allowance	102,600
2111204 - Bereavement Allowance	2,000
2111208 - Funeral Grants	2,000
2111212 - Commuted Leave Allowance	438,487
2111226 - Duty Allowance	876,974
2111227 - Clothing Allowance	438,487
2111229 - Acting Allowance	20,000
2111232 - Professional Allowance	307,691
2111233 - Entertainment Allowance	205,127
2111234 - Fuel Allowance	914,400
2111235 - Guide Allowance	15,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00502 - Commercial Audit

**Organisation:** 0050202001 - Direct Audit Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	876,974
2111237 - Risk Allowance	657,730
2111242 - Travel Allowance	105,875
2111243 - Transfer Grants	135,000
2111245 - Domestic Servants Allowance	595,026
2111249 - Responsibility Allowance	15,000
2111257 - Compensatory Allowance	15,200
<b>21115 - Compensation Arrears</b>	<b>1,344,955</b>
2111501 - Established Post Arrears	1,344,955



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00503 - Central Govt

**Organisation:** 0050303001 - Other MDAs Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0050303001 - Other MDAs Office</b>	<b>42,724,261</b>
<b>11001 - Central GoG &amp; CF</b>	<b>42,724,261</b>
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	1,099,750
00502 - Audit Operations	1,099,750
00502001 - Central Government Audits	1,099,750
<i>Unspecified Project</i>	1,099,750
<i>005001 - Audit Operations for State Institutions</i>	1,099,750
<b>22101 - Materials and Office Consumables</b>	5,000
2210117 - Teaching and Learning Materials	5,000
<b>22102 - Utilities</b>	42,900
2210201 - Electricity charges	40,000
2210202 - Water	2,400
2210204 - Postal Charges	500
<b>22103 - General Cleaning</b>	500
2210301 - Cleaning Materials	500
<b>22105 - Travel and Transport</b>	910,250
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	66,000
2210510 - Other Night allowances	765,750
2210511 - Local travel cost	70,500
<b>22106 - Repairs and Maintenance</b>	10,000
2210602 - Repairs of Residential Buildings	2,000
2210603 - Repairs of Office Buildings	4,000
2210623 - Maintenance of Office Equipment	4,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00503 - Central Govt

**Organisation:** 0050303001 - Other MDAs Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210704 - Hire of Venue	25,000
2210709 - Seminars/Conferences/Workshops - Domes	35,000
<b>27311 - Employer social benefits in cash</b>	71,100
2731103 - Refund of Medical Expenses	71,100
<b>Unspecified Policy</b>	<b>41,624,511</b>
<b>00502 - Audit Operations</b>	<b>41,624,511</b>
<b>00502001 - Central Government Audits</b>	41,624,511
<i>Unspecified Project</i>	41,624,511
<i>Unspecified Operations</i>	41,624,511
2111001 - Established Post	16,495,185
<b>21112 - Other Allowances</b>	20,022,698
2111203 - Car Maintenance Allowance	415,800
2111204 - Bereavement Allowance	2,000
2111208 - Funeral Grants	2,000
2111212 - Commuted Leave Allowance	1,670,628
2111226 - Duty Allowance	3,341,255
2111227 - Clothing Allowance	1,670,628
2111229 - Acting Allowance	120,000
2111232 - Professional Allowance	999,092
2111233 - Entertainment Allowance	666,061
2111234 - Fuel Allowance	3,600,000
2111235 - Guide Allowance	25,000
2111236 - Housing Subsidy/Allowance	3,341,255



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00503 - Central Govt

**Organisation:** 0050303001 - Other MDAs Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2111237 - Risk Allowance	2,505,941
2111242 - Travel Allowance	24,750
2111243 - Transfer Grants	104,445
2111245 - Domestic Servants Allowance	1,439,343
2111249 - Responsibility Allowance	47,000
2111257 - Compensatory Allowance	47,500
<b>21115 - Compensation Arrears</b>	<b>5,106,628</b>
2111501 - Established Post Arrears	5,106,628



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050401001 - EIDA Secretariat Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0050401001 - EIDA Secretariat Office</b>	<b>3,781,758</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,781,758</b>
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	579,000
00502 - Audit Operations	579,000
00502003 - Educational Institutions Audits	579,000
<i>Unspecified Project</i>	579,000
005001 - Audit Operations for State Institutions	579,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	20,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	509,000
2210503 - Fuel and Lubricants - Official Vehicle	35,000
2210505 - Running Cost - Official Vehicles	25,000
2210510 - Other Night allowances	395,000
2210511 - Local travel cost	30,000
2210513 - Local Hotel Accommodation	24,000
<b>27311 - Employer social benefits in cash</b>	40,000
2731103 - Refund of Medical Expenses	40,000
<b>Unspecified Policy</b>	<b>3,202,758</b>
00502 - Audit Operations	3,202,758
00502003 - Educational Institutions Audits	3,202,758
<i>Unspecified Project</i>	3,202,758
<i>Unspecified Operations</i>	3,202,758
2111001 - Established Post	1,016,550



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050401001 - EIDA Secretariat Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>21112 - Other Allowances</b>	1,824,605
2111203 - Car Maintenance Allowance	16,200
2111204 - Bereavement Allowance	2,000
2111208 - Funeral Grants	2,000
2111212 - Commuted Leave Allowance	102,009
2111226 - Duty Allowance	204,017
2111227 - Clothing Allowance	102,009
2111229 - Acting Allowance	25,000
2111232 - Professional Allowance	124,003
2111233 - Entertainment Allowance	82,669
2111234 - Fuel Allowance	208,800
2111236 - Housing Subsidy/Allowance	204,017
2111237 - Risk Allowance	153,013
2111242 - Travel Allowance	190,000
2111243 - Transfer Grants	290,000
2111245 - Domestic Servants Allowance	98,868
2111249 - Responsibility Allowance	5,000
2111257 - Compensatory Allowance	15,000
<b>21115 - Compensation Arrears</b>	361,603
2111501 - Established Post Arrears	361,603



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402001 - Greater Accra

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0050402001 - Greater Accra</b>	<b>264,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>264,000</b>
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	264,000
00502 - Audit Operations	264,000
00502002 - Local Government Audits	264,000
<i>Unspecified Project</i>	264,000
<i>005001 - Audit Operations for State Institutions</i>	264,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	20,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	210,000
2210503 - Fuel and Lubricants - Official Vehicle	35,000
2210510 - Other Night allowances	125,000
2210511 - Local travel cost	50,000
<b>27311 - Employer social benefits in cash</b>	24,000
2731103 - Refund of Medical Expenses	24,000





## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service  
**Department:** 00504 - Regional, District Audits & EIDA  
**Organisation:** 0050402002 - Volta  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0408200 - Ho Municipal

<b>0050402002 - Volta</b>	<b>17,868,179</b>
<b>11001 - Central GoG &amp; CF</b>	<b>17,868,179</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>1,475,000</b>
<b>00502 - Audit Operations</b>	<b>1,475,000</b>
<b>00502002 - Local Government Audits</b>	799,050
<i>Unspecified Project</i>	799,050
<i>005001 - Audit Operations for State Institutions</i>	799,050
<b>22101 - Materials and Office Consumables</b>	4,600
2210101 - Printed Material and Stationery	4,600
<b>22102 - Utilities</b>	27,600
2210201 - Electricity charges	14,400
2210202 - Water	9,600
2210204 - Postal Charges	3,600
<b>22103 - General Cleaning</b>	3,500
2210301 - Cleaning Materials	3,500
<b>22105 - Travel and Transport</b>	703,750
2210502 - Maintenance and Repairs - Official Vehicl	22,000
2210503 - Fuel and Lubricants - Official Vehicles	52,000
2210510 - Other Night allowances	585,050
2210511 - Local travel cost	44,700
<b>22106 - Repairs and Maintenance</b>	46,000
2210602 - Repairs of Residential Buildings	14,000
2210603 - Repairs of Office Buildings	16,000
2210623 - Maintenance of Office Equipment	16,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402002 - Volta

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0408200 - Ho Municipal

<b>27311 - Employer social benefits in cash</b>	13,600
2731103 - Refund of Medical Expenses	13,600
<b>00502003 - Educational Institutions Audits</b>	675,950
<i>Unspecified Project</i>	675,950
<i>005001 - Audit Operations for State Institutions</i>	675,950
<b>22101 - Materials and Office Consumables</b>	4,600
2210101 - Printed Material and Stationery	4,600
<b>22102 - Utilities</b>	27,600
2210201 - Electricity charges	14,400
2210202 - Water	9,600
2210204 - Postal Charges	3,600
<b>22103 - General Cleaning</b>	3,500
2210301 - Cleaning Materials	3,500
<b>22105 - Travel and Transport</b>	581,150
2210502 - Maintenance and Repairs - Official Vehicle	22,000
2210503 - Fuel and Lubricants - Official Vehicles	52,000
2210510 - Other Night allowances	465,050
2210511 - Local travel cost	42,100
<b>22106 - Repairs and Maintenance</b>	46,000
2210602 - Repairs of Residential Buildings	14,000
2210603 - Repairs of Office Buildings	16,000
2210623 - Maintenance of Office Equipment	16,000
<b>27311 - Employer social benefits in cash</b>	13,100
2731103 - Refund of Medical Expenses	13,100



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402002 - Volta

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0408200 - Ho Municipal

<b>Unspecified Policy</b>	<b>16,393,179</b>
<b>00502 - Audit Operations</b>	<b>16,393,179</b>
<b>00502002 - Local Government Audits</b>	8,277,989
<i>Unspecified Project</i>	8,277,989
<i>Unspecified Operations</i>	8,277,989
2111001 - Established Post	3,411,011
<b>21112 - Other Allowances</b>	<b>3,920,383</b>
2111203 - Car Maintenance Allowance	84,301
2111212 - Commuted Leave Allowance	331,477
2111226 - Duty Allowance	662,952
2111227 - Clothing Allowance	331,477
2111229 - Acting Allowance	12,501
2111232 - Professional Allowance	128,442
2111233 - Entertainment Allowance	85,629
2111234 - Fuel Allowance	835,201
2111235 - Guide Allowance	14,851
2111236 - Housing Subsidy/Allowance	662,952
2111237 - Risk Allowance	497,214
2111242 - Travel Allowance	5,001
2111243 - Transfer Grants	5,001
2111245 - Domestic Servants Allowance	248,383
2111249 - Responsibility Allowance	15,001
<b>21115 - Compensation Arrears</b>	<b>946,595</b>
2111501 - Established Post Arrears	946,595



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402002 - Volta

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0408200 - Ho Municipal

<b>00502003 - Educational Institutions Audits</b>	8,115,190
<i>Unspecified Project</i>	8,115,190
<i>Unspecified Operations</i>	8,115,190
2111001 - Established Post	3,248,228
<b>21112 - Other Allowances</b>	3,920,368
2111203 - Car Maintenance Allowance	84,300
2111212 - Commuted Leave Allowance	331,476
2111226 - Duty Allowance	662,951
2111227 - Clothing Allowance	331,476
2111229 - Acting Allowance	12,500
2111232 - Professional Allowance	128,441
2111233 - Entertainment Allowance	85,628
2111234 - Fuel Allowance	835,200
2111235 - Guide Allowance	14,850
2111236 - Housing Subsidy/Allowance	662,951
2111237 - Risk Allowance	497,213
2111242 - Travel Allowance	5,000
2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	248,382
2111249 - Responsibility Allowance	15,000
<b>21115 - Compensation Arrears</b>	946,594
2111501 - Established Post Arrears	946,594



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402011 - Oti

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050402011 - Oti</b>	<b>5,458,567</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,458,567</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>767,050</b>
<b>00502 - Audit Operations</b>	<b>767,050</b>
<b>00502002 - Local Government Audits</b>	458,950
<i>Unspecified Project</i>	458,950
<i>005001 - Audit Operations for State Institutions</i>	458,950
<b>22101 - Materials and Office Consumables</b>	2,400
2210101 - Printed Material and Stationery	2,400
<b>22102 - Utilities</b>	17,000
2210201 - Electricity charges	9,000
2210202 - Water	6,000
2210204 - Postal Charges	2,000
<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22105 - Travel and Transport</b>	407,150
2210502 - Maintenance and Repairs - Official Vehicle	12,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210510 - Other Night allowances	351,450
2210511 - Local travel cost	3,700
<b>22106 - Repairs and Maintenance</b>	24,000
2210602 - Repairs of Residential Buildings	8,000
2210603 - Repairs of Office Buildings	8,000
2210623 - Maintenance of Office Equipment	8,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402011 - Oti

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>27311 - Employer social benefits in cash</b>	6,400
2731103 - Refund of Medical Expenses	6,400
<b>00502003 - Educational Institutions Audits</b>	308,100
<i>Unspecified Project</i>	308,100
<i>005001 - Audit Operations for State Institutions</i>	308,100
<b>22101 - Materials and Office Consumables</b>	2,400
2210101 - Printed Material and Stationery	2,400
<b>22102 - Utilities</b>	17,000
2210201 - Electricity charges	9,000
2210202 - Water	6,000
2210204 - Postal Charges	2,000
<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22105 - Travel and Transport</b>	256,500
2210502 - Maintenance and Repairs - Official Vehicle	12,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210510 - Other Night allowances	200,200
2210511 - Local travel cost	4,300
<b>22106 - Repairs and Maintenance</b>	24,000
2210602 - Repairs of Residential Buildings	8,000
2210603 - Repairs of Office Buildings	8,000
2210623 - Maintenance of Office Equipment	8,000
<b>27311 - Employer social benefits in cash</b>	6,200
2731103 - Refund of Medical Expenses	6,200



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402011 - Oti

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>Unspecified Policy</b>	<b>4,691,517</b>
<b>00502 - Audit Operations</b>	<b>4,691,517</b>
<b>00502002 - Local Government Audits</b>	2,357,596
<i>Unspecified Project</i>	2,357,596
<i>Unspecified Operations</i>	2,357,596
2111001 - Established Post	950,116
<b>21112 - Other Allowances</b>	<b>1,137,342</b>
2111203 - Car Maintenance Allowance	24,901
2111212 - Commuted Leave Allowance	93,829
2111226 - Duty Allowance	187,658
2111227 - Clothing Allowance	93,829
2111229 - Acting Allowance	18,501
2111232 - Professional Allowance	35,747
2111233 - Entertainment Allowance	23,832
2111234 - Fuel Allowance	244,801
2111235 - Guide Allowance	8,601
2111236 - Housing Subsidy/Allowance	187,658
2111237 - Risk Allowance	140,744
2111242 - Travel Allowance	5,001
2111243 - Transfer Grants	5,001
2111245 - Domestic Servants Allowance	49,738
2111249 - Responsibility Allowance	17,501
<b>21115 - Compensation Arrears</b>	<b>270,138</b>
2111501 - Established Post Arrears	270,138



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402011 - Oti

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>00502003 - Educational Institutions Audits</b>	2,333,921
<i>Unspecified Project</i>	2,333,921
<i>Unspecified Operations</i>	2,333,921
2111001 - Established Post	926,457
<b>21112 - Other Allowances</b>	1,137,327
2111203 - Car Maintenance Allowance	24,900
2111212 - Commuted Leave Allowance	93,828
2111226 - Duty Allowance	187,657
2111227 - Clothing Allowance	93,828
2111229 - Acting Allowance	18,500
2111232 - Professional Allowance	35,746
2111233 - Entertainment Allowance	23,831
2111234 - Fuel Allowance	244,800
2111235 - Guide Allowance	8,600
2111236 - Housing Subsidy/Allowance	187,657
2111237 - Risk Allowance	140,743
2111242 - Travel Allowance	5,000
2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	49,737
2111249 - Responsibility Allowance	17,500
<b>21115 - Compensation Arrears</b>	270,137
2111501 - Established Post Arrears	270,137





## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402003 - Eastern

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0507200 - New Juaben South Municipal

<b>0050402003 - Eastern</b>	<b>29,735,886</b>
<b>11001 - Central GoG &amp; CF</b>	<b>29,735,886</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>2,758,740</b>
<b>00502 - Audit Operations</b>	<b>2,758,740</b>
<b>00502002 - Local Government Audits</b>	1,636,440
<i>Unspecified Project</i>	1,636,440
<i>005001 - Audit Operations for State Institutions</i>	1,636,440
<b>22101 - Materials and Office Consumables</b>	5,400
2210101 - Printed Material and Stationery	5,400
<b>22102 - Utilities</b>	34,500
2210201 - Electricity charges	18,000
2210202 - Water	12,000
2210204 - Postal Charges	4,500
<b>22103 - General Cleaning</b>	4,500
2210301 - Cleaning Materials	4,500
<b>22105 - Travel and Transport</b>	1,511,440
2210502 - Maintenance and Repairs - Official Vehicle	28,000
2210503 - Fuel and Lubricants - Official Vehicles	65,600
2210510 - Other Night allowances	1,346,700
2210511 - Local travel cost	71,140
<b>22106 - Repairs and Maintenance</b>	58,000
2210602 - Repairs of Residential Buildings	18,000
2210603 - Repairs of Office Buildings	20,000
2210623 - Maintenance of Office Equipment	20,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402003 - Eastern

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0507200 - New Juaben South Municipal

<b>27311 - Employer social benefits in cash</b>	22,600
2731103 - Refund of Medical Expenses	22,600
<b>00502003 - Educational Institutions Audits</b>	1,122,300
<i>Unspecified Project</i>	1,122,300
<i>005001 - Audit Operations for State Institutions</i>	1,122,300
<b>22101 - Materials and Office Consumables</b>	5,400
2210101 - Printed Material and Stationery	5,400
<b>22102 - Utilities</b>	58,500
2210201 - Electricity charges	32,400
2210202 - Water	21,600
2210204 - Postal Charges	4,500
<b>22103 - General Cleaning</b>	4,500
2210301 - Cleaning Materials	4,500
<b>22105 - Travel and Transport</b>	940,200
2210502 - Maintenance and Repairs - Official Vehicle	54,000
2210503 - Fuel and Lubricants - Official Vehicles	64,000
2210510 - Other Night allowances	807,700
2210511 - Local travel cost	14,500
<b>22106 - Repairs and Maintenance</b>	90,000
2210602 - Repairs of Residential Buildings	18,000
2210603 - Repairs of Office Buildings	36,000
2210623 - Maintenance of Office Equipment	36,000
<b>27311 - Employer social benefits in cash</b>	23,700
2731103 - Refund of Medical Expenses	23,700



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402003 - Eastern

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0507200 - New Juaben South Municipal

<b>Unspecified Policy</b>	<b>26,977,146</b>
<b>00502 - Audit Operations</b>	<b>26,977,146</b>
<b>00502002 - Local Government Audits</b>	13,550,195
<i>Unspecified Project</i>	13,550,195
<i>Unspecified Operations</i>	13,550,195
2111001 - Established Post	6,005,405
<b>21112 - Other Allowances</b>	6,048,366
2111203 - Car Maintenance Allowance	141,601
2111212 - Commuted Leave Allowance	537,871
2111226 - Duty Allowance	1,075,740
2111227 - Clothing Allowance	537,871
2111232 - Professional Allowance	168,109
2111233 - Entertainment Allowance	112,073
2111234 - Fuel Allowance	1,306,801
2111236 - Housing Subsidy/Allowance	1,075,740
2111237 - Risk Allowance	806,806
2111242 - Travel Allowance	2,501
2111243 - Transfer Grants	2,501
2111245 - Domestic Servants Allowance	273,251
2111249 - Responsibility Allowance	7,501
<b>21115 - Compensation Arrears</b>	1,496,424
2111501 - Established Post Arrears	1,496,424
<b>00502003 - Educational Institutions Audits</b>	13,426,951
<i>Unspecified Project</i>	13,426,951



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402003 - Eastern

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0507200 - New Juaben South Municipal

<i>Unspecified Operations</i>	13,426,951
2111001 - Established Post	5,882,175
<b>21112 - Other Allowances</b>	6,048,353
2111203 - Car Maintenance Allowance	141,600
2111212 - Commuted Leave Allowance	537,870
2111226 - Duty Allowance	1,075,739
2111227 - Clothing Allowance	537,870
2111232 - Professional Allowance	168,108
2111233 - Entertainment Allowance	112,072
2111234 - Fuel Allowance	1,306,800
2111236 - Housing Subsidy/Allowance	1,075,739
2111237 - Risk Allowance	806,805
2111242 - Travel Allowance	2,500
2111243 - Transfer Grants	2,500
2111245 - Domestic Servants Allowance	273,250
2111249 - Responsibility Allowance	7,500
<b>21115 - Compensation Arrears</b>	1,496,423
2111501 - Established Post Arrears	1,496,423



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402012 - Bono East

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050402012 - Bono East</b>	<b>5,911,862</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,911,862</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>963,400</b>
<b>00502 - Audit Operations</b>	<b>963,400</b>
<b>00502002 - Local Government Audits</b>	615,400
<i>Unspecified Project</i>	615,400
<i>005001 - Audit Operations for State Institutions</i>	615,400
<b>22101 - Materials and Office Consumables</b>	2,400
2210101 - Printed Material and Stationery	2,400
<b>22102 - Utilities</b>	17,000
2210201 - Electricity charges	9,000
2210202 - Water	6,000
2210204 - Postal Charges	2,000
<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22105 - Travel and Transport</b>	562,700
2210502 - Maintenance and Repairs - Official Vehicle	12,000
2210503 - Fuel and Lubricants - Official Vehicles	29,000
2210510 - Other Night allowances	511,200
2210511 - Local travel cost	10,500
<b>22106 - Repairs and Maintenance</b>	24,000
2210602 - Repairs of Residential Buildings	8,000
2210603 - Repairs of Office Buildings	8,000
2210623 - Maintenance of Office Equipment	8,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402012 - Bono East

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>27311 - Employer social benefits in cash</b>	7,300
2731103 - Refund of Medical Expenses	7,300
<b>00502003 - Educational Institutions Audits</b>	348,000
<i>Unspecified Project</i>	348,000
<i>005001 - Audit Operations for State Institutions</i>	348,000
<b>22101 - Materials and Office Consumables</b>	2,800
2210101 - Printed Material and Stationery	2,800
<b>22102 - Utilities</b>	17,100
2210201 - Electricity charges	9,000
2210202 - Water	6,000
2210204 - Postal Charges	2,100
<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22105 - Travel and Transport</b>	295,000
2210502 - Maintenance and Repairs - Official Vehicle	12,000
2210503 - Fuel and Lubricants - Official Vehicles	31,000
2210510 - Other Night allowances	241,700
2210511 - Local travel cost	10,300
<b>22106 - Repairs and Maintenance</b>	24,000
2210602 - Repairs of Residential Buildings	8,000
2210603 - Repairs of Office Buildings	8,000
2210623 - Maintenance of Office Equipment	8,000
<b>27311 - Employer social benefits in cash</b>	7,100
2731103 - Refund of Medical Expenses	7,100



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402012 - Bono East

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>Unspecified Policy</b>	<b>4,948,462</b>
<b>00502 - Audit Operations</b>	<b>4,948,462</b>
<b>00502002 - Local Government Audits</b>	2,475,036
<i>Unspecified Project</i>	2,475,036
<i>Unspecified Operations</i>	2,475,036
2111001 - Established Post	1,081,763
<b>21112 - Other Allowances</b>	<b>1,121,133</b>
2111203 - Car Maintenance Allowance	25,801
2111212 - Commuted Leave Allowance	97,235
2111226 - Duty Allowance	194,469
2111227 - Clothing Allowance	97,235
2111229 - Acting Allowance	13,001
2111232 - Professional Allowance	27,178
2111233 - Entertainment Allowance	18,119
2111234 - Fuel Allowance	248,401
2111235 - Guide Allowance	6,001
2111236 - Housing Subsidy/Allowance	194,469
2111237 - Risk Allowance	145,852
2111242 - Travel Allowance	5,001
2111243 - Transfer Grants	5,001
2111245 - Domestic Servants Allowance	24,869
2111249 - Responsibility Allowance	18,501
<b>21115 - Compensation Arrears</b>	<b>272,140</b>
2111501 - Established Post Arrears	272,140



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402012 - Bono East

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>00502003 - Educational Institutions Audits</b>	2,473,426
<i>Unspecified Project</i>	2,473,426
<i>Unspecified Operations</i>	2,473,426
2111001 - Established Post	1,080,169
<b>21112 - Other Allowances</b>	1,121,118
2111203 - Car Maintenance Allowance	25,800
2111212 - Commuted Leave Allowance	97,234
2111226 - Duty Allowance	194,468
2111227 - Clothing Allowance	97,234
2111229 - Acting Allowance	13,000
2111232 - Professional Allowance	27,177
2111233 - Entertainment Allowance	18,118
2111234 - Fuel Allowance	248,400
2111235 - Guide Allowance	6,000
2111236 - Housing Subsidy/Allowance	194,468
2111237 - Risk Allowance	145,851
2111242 - Travel Allowance	5,000
2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	24,868
2111249 - Responsibility Allowance	18,500
<b>21115 - Compensation Arrears</b>	272,139
2111501 - Established Post Arrears	272,139





## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402004 - Central

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0202301 - Cape Coast South

<b>0050402004 - Central</b>	<b>28,358,657</b>
<b>11001 - Central GoG &amp; CF</b>	<b>28,358,657</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>1,905,250</b>
<b>00502 - Audit Operations</b>	<b>1,905,250</b>
<b>00502002 - Local Government Audits</b>	1,045,350
<i>Unspecified Project</i>	1,045,350
<i>005001 - Audit Operations for State Institutions</i>	<i>1,045,350</i>
<b>22101 - Materials and Office Consumables</b>	6,000
2210101 - Printed Material and Stationery	6,000
<b>22102 - Utilities</b>	38,000
2210201 - Electricity charges	19,800
2210202 - Water	13,200
2210204 - Postal Charges	5,000
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22105 - Travel and Transport</b>	911,550
2210502 - Maintenance and Repairs - Official Vehicle	31,000
2210503 - Fuel and Lubricants - Official Vehicles	71,000
2210510 - Other Night allowances	767,250
2210511 - Local travel cost	42,300
<b>22106 - Repairs and Maintenance</b>	64,000
2210602 - Repairs of Residential Buildings	20,000
2210603 - Repairs of Office Buildings	22,000
2210623 - Maintenance of Office Equipment	22,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402004 - Central

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0202301 - Cape Coast South

<b>27311 - Employer social benefits in cash</b>	20,800
2731103 - Refund of Medical Expenses	20,800
<b>00502003 - Educational Institutions Audits</b>	859,900
<i>Unspecified Project</i>	859,900
<i>005001 - Audit Operations for State Institutions</i>	859,900
<b>22101 - Materials and Office Consumables</b>	6,400
2210101 - Printed Material and Stationery	6,400
<b>22102 - Utilities</b>	38,100
2210201 - Electricity charges	19,800
2210202 - Water	13,200
2210204 - Postal Charges	5,100
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22105 - Travel and Transport</b>	726,200
2210502 - Maintenance and Repairs - Official Vehicle	31,000
2210503 - Fuel and Lubricants - Official Vehicles	73,000
2210510 - Other Night allowances	600,900
2210511 - Local travel cost	21,300
<b>22106 - Repairs and Maintenance</b>	63,000
2210602 - Repairs of Residential Buildings	20,000
2210603 - Repairs of Office Buildings	21,000
2210623 - Maintenance of Office Equipment	22,000
<b>27311 - Employer social benefits in cash</b>	21,200
2731103 - Refund of Medical Expenses	21,200



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402004 - Central

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0202301 - Cape Coast South

<b>Unspecified Policy</b>	<b>26,453,407</b>
<b>00502 - Audit Operations</b>	<b>26,453,407</b>
<b>00502002 - Local Government Audits</b>	13,153,878
<i>Unspecified Project</i>	13,153,878
<i>Unspecified Operations</i>	13,153,878
2111001 - Established Post	5,405,291
<b>21112 - Other Allowances</b>	6,213,121
2111203 - Car Maintenance Allowance	141,901
2111212 - Commuted Leave Allowance	547,814
2111226 - Duty Allowance	1,095,626
2111227 - Clothing Allowance	547,814
2111232 - Professional Allowance	175,115
2111233 - Entertainment Allowance	116,744
2111234 - Fuel Allowance	1,310,401
2111236 - Housing Subsidy/Allowance	1,095,626
2111237 - Risk Allowance	821,720
2111242 - Travel Allowance	2,501
2111243 - Transfer Grants	2,501
2111245 - Domestic Servants Allowance	347,857
2111249 - Responsibility Allowance	7,501
<b>21115 - Compensation Arrears</b>	1,535,466
2111501 - Established Post Arrears	1,535,466
<b>00502003 - Educational Institutions Audits</b>	13,299,529
<i>Unspecified Project</i>	13,299,529



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402004 - Central

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0202301 - Cape Coast South

<i>Unspecified Operations</i>	13,299,529
2111001 - Established Post	5,540,163
<b>21112 - Other Allowances</b>	6,213,108
2111203 - Car Maintenance Allowance	141,900
2111212 - Commuted Leave Allowance	547,813
2111226 - Duty Allowance	1,095,625
2111227 - Clothing Allowance	547,813
2111232 - Professional Allowance	175,114
2111233 - Entertainment Allowance	116,743
2111234 - Fuel Allowance	1,310,400
2111236 - Housing Subsidy/Allowance	1,095,625
2111237 - Risk Allowance	821,719
2111242 - Travel Allowance	2,500
2111243 - Transfer Grants	2,500
2111245 - Domestic Servants Allowance	347,856
2111249 - Responsibility Allowance	7,500
<b>21115 - Compensation Arrears</b>	1,546,258
2111501 - Established Post Arrears	1,546,258



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402013 - Ahafo

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050402013 - Ahafo</b>	<b>4,662,290</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,662,290</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>618,320</b>
<b>00502 - Audit Operations</b>	<b>618,320</b>
<b>00502002 - Local Government Audits</b>	355,070
<i>Unspecified Project</i>	355,070
<i>005001 - Audit Operations for State Institutions</i>	355,070
<b>22101 - Materials and Office Consumables</b>	1,800
2210101 - Printed Material and Stationery	1,800
<b>22102 - Utilities</b>	19,500
2210201 - Electricity charges	10,800
2210202 - Water	7,200
2210204 - Postal Charges	1,500
<b>22103 - General Cleaning</b>	1,500
2210301 - Cleaning Materials	1,500
<b>22105 - Travel and Transport</b>	305,670
2210502 - Maintenance and Repairs - Official Vehicle	9,000
2210503 - Fuel and Lubricants - Official Vehicles	26,500
2210510 - Other Night allowances	254,750
2210511 - Local travel cost	15,420
<b>22106 - Repairs and Maintenance</b>	18,000
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	6,000
2210623 - Maintenance of Office Equipment	6,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402013 - Ahafo

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>27311 - Employer social benefits in cash</b>	8,600
2731103 - Refund of Medical Expenses	8,600
<b>00502003 - Educational Institutions Audits</b>	263,250
<i>Unspecified Project</i>	263,250
<i>005001 - Audit Operations for State Institutions</i>	263,250
<b>22101 - Materials and Office Consumables</b>	2,200
2210101 - Printed Material and Stationery	2,200
<b>22102 - Utilities</b>	23,200
2210201 - Electricity charges	13,200
2210202 - Water	8,400
2210204 - Postal Charges	1,600
<b>22103 - General Cleaning</b>	1,500
2210301 - Cleaning Materials	1,500
<b>22105 - Travel and Transport</b>	210,550
2210502 - Maintenance and Repairs - Official Vehicle	9,000
2210503 - Fuel and Lubricants - Official Vehicles	24,000
2210510 - Other Night allowances	170,250
2210511 - Local travel cost	7,300
<b>22106 - Repairs and Maintenance</b>	18,000
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	6,000
2210623 - Maintenance of Office Equipment	6,000
<b>27311 - Employer social benefits in cash</b>	7,800
2731103 - Refund of Medical Expenses	7,800



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402013 - Ahafo

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>Unspecified Policy</b>	<b>4,043,970</b>
<b>00502 - Audit Operations</b>	<b>4,043,970</b>
<b>00502002 - Local Government Audits</b>	1,996,988
<i>Unspecified Project</i>	1,996,988
<i>Unspecified Operations</i>	1,996,988
2111001 - Established Post	800,113
<b>21112 - Other Allowances</b>	964,651
2111203 - Car Maintenance Allowance	23,101
2111212 - Commuted Leave Allowance	82,513
2111226 - Duty Allowance	165,024
2111227 - Clothing Allowance	82,513
2111229 - Acting Allowance	6,001
2111232 - Professional Allowance	23,079
2111233 - Entertainment Allowance	15,386
2111234 - Fuel Allowance	216,001
2111236 - Housing Subsidy/Allowance	165,024
2111237 - Risk Allowance	123,768
2111242 - Travel Allowance	2,501
2111243 - Transfer Grants	2,501
2111245 - Domestic Servants Allowance	49,738
2111249 - Responsibility Allowance	7,501
<b>21115 - Compensation Arrears</b>	232,224
2111501 - Established Post Arrears	232,224
<b>00502003 - Educational Institutions Audits</b>	<b>2,046,982</b>



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402013 - Ahafo

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<i>Unspecified Project</i>	2,046,982
<i>Unspecified Operations</i>	2,046,982
2111001 - Established Post	850,122
<b>21112 - Other Allowances</b>	964,637
2111203 - Car Maintenance Allowance	23,100
2111212 - Commuted Leave Allowance	82,512
2111226 - Duty Allowance	165,023
2111227 - Clothing Allowance	82,512
2111229 - Acting Allowance	6,000
2111232 - Professional Allowance	23,078
2111233 - Entertainment Allowance	15,385
2111234 - Fuel Allowance	216,000
2111236 - Housing Subsidy/Allowance	165,023
2111237 - Risk Allowance	123,767
2111242 - Travel Allowance	2,500
2111243 - Transfer Grants	2,500
2111245 - Domestic Servants Allowance	49,737
2111249 - Responsibility Allowance	7,500
<b>21115 - Compensation Arrears</b>	232,223
2111501 - Established Post Arrears	232,223





## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402005 - Western

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>0050402005 - Western</b>	<b>16,015,525</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,015,525</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>1,357,460</b>
<b>00502 - Audit Operations</b>	<b>1,357,460</b>
<b>00502002 - Local Government Audits</b>	836,660
<i>Unspecified Project</i>	836,660
<i>005001 - Audit Operations for State Institutions</i>	836,660
<b>22101 - Materials and Office Consumables</b>	4,200
2210101 - Printed Material and Stationery	4,200
<b>22102 - Utilities</b>	27,500
2210201 - Electricity charges	14,400
2210202 - Water	9,600
2210204 - Postal Charges	3,500
<b>22103 - General Cleaning</b>	3,500
2210301 - Cleaning Materials	3,500
<b>22105 - Travel and Transport</b>	744,960
2210502 - Maintenance and Repairs - Official Vehicle	27,000
2210503 - Fuel and Lubricants - Official Vehicles	54,000
2210510 - Other Night allowances	654,300
2210511 - Local travel cost	9,660
<b>22106 - Repairs and Maintenance</b>	46,000
2210602 - Repairs of Residential Buildings	14,000
2210603 - Repairs of Office Buildings	16,000
2210623 - Maintenance of Office Equipment	16,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402005 - Western

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>27311 - Employer social benefits in cash</b>	10,500
2731103 - Refund of Medical Expenses	10,500
<b>00502003 - Educational Institutions Audits</b>	520,800
<i>Unspecified Project</i>	520,800
<i>005001 - Audit Operations for State Institutions</i>	520,800
<b>22101 - Materials and Office Consumables</b>	4,200
2210101 - Printed Material and Stationery	4,200
<b>22102 - Utilities</b>	38,300
2210201 - Electricity charges	25,200
2210202 - Water	9,600
2210204 - Postal Charges	3,500
<b>22103 - General Cleaning</b>	3,500
2210301 - Cleaning Materials	3,500
<b>22105 - Travel and Transport</b>	418,300
2210502 - Maintenance and Repairs - Official Vehicle	24,000
2210503 - Fuel and Lubricants - Official Vehicles	54,500
2210510 - Other Night allowances	331,300
2210511 - Local travel cost	8,500
<b>22106 - Repairs and Maintenance</b>	46,000
2210602 - Repairs of Residential Buildings	14,000
2210603 - Repairs of Office Buildings	16,000
2210623 - Maintenance of Office Equipment	16,000
<b>27311 - Employer social benefits in cash</b>	10,500
2731103 - Refund of Medical Expenses	10,500



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402005 - Western

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - UnSpecified Location

<b>Unspecified Policy</b>	<b>14,658,065</b>
<b>00502 - Audit Operations</b>	<b>14,658,065</b>
<b>00502002 - Local Government Audits</b>	7,363,573
<i>Unspecified Project</i>	7,363,573
<i>Unspecified Operations</i>	7,363,573
2111001 - Established Post	3,066,660
<b>21112 - Other Allowances</b>	3,452,096
2111203 - Car Maintenance Allowance	79,201
2111212 - Commuted Leave Allowance	303,213
2111226 - Duty Allowance	606,426
2111227 - Clothing Allowance	303,213
2111232 - Professional Allowance	100,190
2111233 - Entertainment Allowance	66,794
2111234 - Fuel Allowance	770,401
2111236 - Housing Subsidy/Allowance	606,426
2111237 - Risk Allowance	454,820
2111242 - Travel Allowance	2,501
2111243 - Transfer Grants	2,501
2111245 - Domestic Servants Allowance	148,909
2111249 - Responsibility Allowance	7,501
<b>21115 - Compensation Arrears</b>	844,817
2111501 - Established Post Arrears	844,817
<b>00502003 - Educational Institutions Audits</b>	7,294,492
<i>Unspecified Project</i>	7,294,492



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402005 - Western

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0000000 - Unspecified Location

<i>Unspecified Operations</i>	7,294,492
2111001 - Established Post	2,997,593
<b>21112 - Other Allowances</b>	3,452,083
2111203 - Car Maintenance Allowance	79,200
2111212 - Commuted Leave Allowance	303,212
2111226 - Duty Allowance	606,425
2111227 - Clothing Allowance	303,212
2111232 - Professional Allowance	100,189
2111233 - Entertainment Allowance	66,793
2111234 - Fuel Allowance	770,400
2111236 - Housing Subsidy/Allowance	606,425
2111237 - Risk Allowance	454,819
2111242 - Travel Allowance	2,500
2111243 - Transfer Grants	2,500
2111245 - Domestic Servants Allowance	148,908
2111249 - Responsibility Allowance	7,500
<b>21115 - Compensation Arrears</b>	844,816
2111501 - Established Post Arrears	844,816



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402014 - Savannah

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050402014 - Savannah</b>	<b>4,760,365</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,760,365</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>541,020</b>
<b>00502 - Audit Operations</b>	<b>541,020</b>
<b>00502002 - Local Government Audits</b>	327,470
<i>Unspecified Project</i>	327,470
<i>005001 - Audit Operations for State Institutions</i>	327,470
<b>22101 - Materials and Office Consumables</b>	2,200
2210101 - Printed Material and Stationery	2,200
<b>22102 - Utilities</b>	14,800
2210201 - Electricity charges	7,200
2210202 - Water	6,000
2210204 - Postal Charges	1,600
<b>22103 - General Cleaning</b>	1,500
2210301 - Cleaning Materials	1,500
<b>22105 - Travel and Transport</b>	282,170
2210502 - Maintenance and Repairs - Official Vehicle	20,000
2210503 - Fuel and Lubricants - Official Vehicles	28,000
2210510 - Other Night allowances	215,750
2210511 - Local travel cost	18,420
<b>22106 - Repairs and Maintenance</b>	22,000
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	8,000
2210623 - Maintenance of Office Equipment	8,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402014 - Savannah

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>27311 - Employer social benefits in cash</b>	4,800
2731103 - Refund of Medical Expenses	4,800
<b>00502003 - Educational Institutions Audits</b>	213,550
<i>Unspecified Project</i>	213,550
<i>005001 - Audit Operations for State Institutions</i>	213,550
<b>22101 - Materials and Office Consumables</b>	2,200
2210101 - Printed Material and Stationery	2,200
<b>22102 - Utilities</b>	13,600
2210201 - Electricity charges	7,200
2210202 - Water	4,800
2210204 - Postal Charges	1,600
<b>22103 - General Cleaning</b>	1,500
2210301 - Cleaning Materials	1,500
<b>22105 - Travel and Transport</b>	169,450
2210502 - Maintenance and Repairs - Official Vehicl	20,000
2210503 - Fuel and Lubricants - Official Vehicles	28,000
2210510 - Other Night allowances	117,750
2210511 - Local travel cost	3,700
<b>22106 - Repairs and Maintenance</b>	22,000
2210602 - Repairs of Residential Buildings	6,000
2210603 - Repairs of Office Buildings	8,000
2210623 - Maintenance of Office Equipment	8,000
<b>27311 - Employer social benefits in cash</b>	4,800
2731103 - Refund of Medical Expenses	4,800



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402014 - Savannah

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>Unspecified Policy</b>	<b>4,219,345</b>
<b>00502 - Audit Operations</b>	<b>4,219,345</b>
<b>00502002 - Local Government Audits</b>	2,072,030
<i>Unspecified Project</i>	2,072,030
<i>Unspecified Operations</i>	2,072,030
2111001 - Established Post	820,818
<b>21112 - Other Allowances</b>	1,012,388
2111203 - Car Maintenance Allowance	22,801
2111212 - Commuted Leave Allowance	85,848
2111226 - Duty Allowance	171,695
2111227 - Clothing Allowance	85,848
2111229 - Acting Allowance	12,500
2111232 - Professional Allowance	20,975
2111233 - Entertainment Allowance	13,983
2111234 - Fuel Allowance	248,401
2111236 - Housing Subsidy/Allowance	171,695
2111237 - Risk Allowance	128,771
2111242 - Travel Allowance	7,501
2111243 - Transfer Grants	7,501
2111245 - Domestic Servants Allowance	24,869
2111249 - Responsibility Allowance	10,000
<b>21115 - Compensation Arrears</b>	238,824
2111501 - Established Post Arrears	238,824
<b>00502003 - Educational Institutions Audits</b>	<b>2,147,315</b>



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402014 - Savannah

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<i>Unspecified Project</i>	2,147,315
<i>Unspecified Operations</i>	2,147,315
2111001 - Established Post	896,114
<b>21112 - Other Allowances</b>	1,012,378
2111203 - Car Maintenance Allowance	22,800
2111212 - Commuted Leave Allowance	85,847
2111226 - Duty Allowance	171,694
2111227 - Clothing Allowance	85,847
2111229 - Acting Allowance	12,500
2111232 - Professional Allowance	20,974
2111233 - Entertainment Allowance	13,983
2111234 - Fuel Allowance	248,400
2111236 - Housing Subsidy/Allowance	171,694
2111237 - Risk Allowance	128,771
2111242 - Travel Allowance	7,500
2111243 - Transfer Grants	7,500
2111245 - Domestic Servants Allowance	24,868
2111249 - Responsibility Allowance	10,000
<b>21115 - Compensation Arrears</b>	238,823
2111501 - Established Post Arrears	238,823





## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402006 - Ashanti

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0614303 - Subin

<b>0050402006 - Ashanti</b>	<b>33,302,765</b>
<b>11001 - Central GoG &amp; CF</b>	<b>33,302,765</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>2,750,280</b>
<b>00502 - Audit Operations</b>	<b>2,750,280</b>
<b>00502002 - Local Government Audits</b>	1,675,340
<i>Unspecified Project</i>	1,675,340
<i>005001 - Audit Operations for State Institutions</i>	1,675,340
<b>22101 - Materials and Office Consumables</b>	7,600
2210101 - Printed Material and Stationery	7,600
<b>22102 - Utilities</b>	68,500
2210201 - Electricity charges	45,600
2210202 - Water	16,800
2210204 - Postal Charges	6,100
<b>22103 - General Cleaning</b>	6,000
2210301 - Cleaning Materials	6,000
<b>22105 - Travel and Transport</b>	1,490,440
2210502 - Maintenance and Repairs - Official Vehicle	37,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210510 - Other Night allowances	1,242,800
2210511 - Local travel cost	110,640
<b>22106 - Repairs and Maintenance</b>	75,000
2210602 - Repairs of Residential Buildings	24,000
2210603 - Repairs of Office Buildings	25,000
2210623 - Maintenance of Office Equipment	26,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402006 - Ashanti

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0614303 - Subin

<b>27311 - Employer social benefits in cash</b>	27,800
2731103 - Refund of Medical Expenses	27,800
<b>00502003 - Educational Institutions Audits</b>	1,074,940
<i>Unspecified Project</i>	1,074,940
<i>005001 - Audit Operations for State Institutions</i>	1,074,940
<b>22101 - Materials and Office Consumables</b>	7,600
2210101 - Printed Material and Stationery	7,600
<b>22102 - Utilities</b>	68,500
2210201 - Electricity charges	45,600
2210202 - Water	16,800
2210204 - Postal Charges	6,100
<b>22103 - General Cleaning</b>	6,000
2210301 - Cleaning Materials	6,000
<b>22105 - Travel and Transport</b>	889,840
2210502 - Maintenance and Repairs - Official Vehicle	37,000
2210503 - Fuel and Lubricants - Official Vehicles	95,000
2210510 - Other Night allowances	692,300
2210511 - Local travel cost	65,540
<b>22106 - Repairs and Maintenance</b>	75,000
2210602 - Repairs of Residential Buildings	24,000
2210603 - Repairs of Office Buildings	25,000
2210623 - Maintenance of Office Equipment	26,000
<b>27311 - Employer social benefits in cash</b>	28,000
2731103 - Refund of Medical Expenses	28,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402006 - Ashanti

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0614303 - Subin

<b>Unspecified Policy</b>	<b>30,552,485</b>
<b>00502 - Audit Operations</b>	<b>30,552,485</b>
<b>00502002 - Local Government Audits</b>	15,215,744
<i>Unspecified Project</i>	15,215,744
<i>Unspecified Operations</i>	15,215,744
2111001 - Established Post	6,139,477
<b>21112 - Other Allowances</b>	<b>7,245,729</b>
2111203 - Car Maintenance Allowance	163,201
2111204 - Bereavement Allowance	1,001
2111212 - Commuted Leave Allowance	626,155
2111226 - Duty Allowance	1,252,310
2111227 - Clothing Allowance	626,155
2111229 - Acting Allowance	100,001
2111232 - Professional Allowance	212,340
2111233 - Entertainment Allowance	141,560
2111234 - Fuel Allowance	1,533,601
2111235 - Guide Allowance	13,751
2111236 - Housing Subsidy/Allowance	1,252,310
2111237 - Risk Allowance	939,233
2111242 - Travel Allowance	10,001
2111243 - Transfer Grants	10,001
2111245 - Domestic Servants Allowance	347,857
2111249 - Responsibility Allowance	10,001
2111257 - Compensatory Allowance	6,251



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402006 - Ashanti

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0614303 - Subin

<b>21115 - Compensation Arrears</b>	1,830,538
2111501 - Established Post Arrears	1,830,538
<b>00502003 - Educational Institutions Audits</b>	15,336,741
<i>Unspecified Project</i>	15,336,741
<i>Unspecified Operations</i>	15,336,741
2111001 - Established Post	6,322,048
<b>21112 - Other Allowances</b>	7,245,712
2111203 - Car Maintenance Allowance	163,200
2111204 - Bereavement Allowance	1,000
2111212 - Commuted Leave Allowance	626,154
2111226 - Duty Allowance	1,252,309
2111227 - Clothing Allowance	626,154
2111229 - Acting Allowance	100,000
2111232 - Professional Allowance	212,339
2111233 - Entertainment Allowance	141,559
2111234 - Fuel Allowance	1,533,600
2111235 - Guide Allowance	13,750
2111236 - Housing Subsidy/Allowance	1,252,309
2111237 - Risk Allowance	939,232
2111242 - Travel Allowance	10,000
2111243 - Transfer Grants	10,000
2111245 - Domestic Servants Allowance	347,856
2111249 - Responsibility Allowance	10,000
2111257 - Compensatory Allowance	6,250



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402006 - Ashanti

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0614303 - Subin

21115 - Compensation Arrears	1,768,981
2111501 - Established Post Arrears	1,768,981



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402015 - North East

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050402015 - North East</b>	<b>1,979,794</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,979,794</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>379,500</b>
<b>00502 - Audit Operations</b>	<b>379,500</b>
<b>00502002 - Local Government Audits</b>	199,150
<i>Unspecified Project</i>	199,150
<i>005001 - Audit Operations for State Institutions</i>	199,150
<b>22101 - Materials and Office Consumables</b>	1,200
2210101 - Printed Material and Stationery	1,200
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,400
2210202 - Water	3,600
2210204 - Postal Charges	1,000
<b>22103 - General Cleaning</b>	1,000
2210301 - Cleaning Materials	1,000
<b>22105 - Travel and Transport</b>	168,050
2210502 - Maintenance and Repairs - Official Vehicle	12,000
2210503 - Fuel and Lubricants - Official Vehicles	14,000
2210510 - Other Night allowances	139,550
2210511 - Local travel cost	2,500
<b>22106 - Repairs and Maintenance</b>	16,000
2210602 - Repairs of Residential Buildings	4,000
2210603 - Repairs of Office Buildings	6,000
2210623 - Maintenance of Office Equipment	6,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402015 - North East

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>27311 - Employer social benefits in cash</b>	2,900
2731103 - Refund of Medical Expenses	2,900
<b>00502003 - Educational Institutions Audits</b>	180,350
<i>Unspecified Project</i>	180,350
<i>005001 - Audit Operations for State Institutions</i>	180,350
<b>22101 - Materials and Office Consumables</b>	1,600
2210101 - Printed Material and Stationery	1,600
<b>22102 - Utilities</b>	10,100
2210201 - Electricity charges	5,400
2210202 - Water	3,600
2210204 - Postal Charges	1,100
<b>22103 - General Cleaning</b>	1,000
2210301 - Cleaning Materials	1,000
<b>22105 - Travel and Transport</b>	152,850
2210502 - Maintenance and Repairs - Official Vehicle	14,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210510 - Other Night allowances	119,550
2210511 - Local travel cost	4,300
<b>22106 - Repairs and Maintenance</b>	12,000
2210602 - Repairs of Residential Buildings	4,000
2210603 - Repairs of Office Buildings	4,000
2210623 - Maintenance of Office Equipment	4,000
<b>27311 - Employer social benefits in cash</b>	2,800
2731103 - Refund of Medical Expenses	2,800



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402015 - North East

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

Unspecified Policy	1,600,294
00502 - Audit Operations	1,600,294
00502002 - Local Government Audits	763,977
Unspecified Project	763,977
Unspecified Operations	763,977
2111001 - Established Post	266,099
<b>21112 - Other Allowances</b>	406,920
2111203 - Car Maintenance Allowance	7,801
2111212 - Commuted Leave Allowance	30,228
2111226 - Duty Allowance	60,456
2111227 - Clothing Allowance	30,228
2111229 - Acting Allowance	7,001
2111232 - Professional Allowance	8,570
2111233 - Entertainment Allowance	5,714
2111234 - Fuel Allowance	90,001
2111235 - Guide Allowance	11,501
2111236 - Housing Subsidy/Allowance	60,456
2111237 - Risk Allowance	45,342
2111242 - Travel Allowance	5,001
2111243 - Transfer Grants	5,001
2111245 - Domestic Servants Allowance	24,869
2111249 - Responsibility Allowance	14,751
<b>21115 - Compensation Arrears</b>	90,958
2111501 - Established Post Arrears	90,958





## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402015 - North East

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>00502003 - Educational Institutions Audits</b>	836,317
<i>Unspecified Project</i>	836,317
<i>Unspecified Operations</i>	836,317
2111001 - Established Post	338,455
<b>21112 - Other Allowances</b>	406,905
2111203 - Car Maintenance Allowance	7,800
2111212 - Commuted Leave Allowance	30,227
2111226 - Duty Allowance	60,455
2111227 - Clothing Allowance	30,227
2111229 - Acting Allowance	7,000
2111232 - Professional Allowance	8,569
2111233 - Entertainment Allowance	5,713
2111234 - Fuel Allowance	90,000
2111235 - Guide Allowance	11,500
2111236 - Housing Subsidy/Allowance	60,455
2111237 - Risk Allowance	45,341
2111242 - Travel Allowance	5,000
2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	24,868
2111249 - Responsibility Allowance	14,750
<b>21115 - Compensation Arrears</b>	90,957
2111501 - Established Post Arrears	90,957



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402007 - Brong Ahafo

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0708200 - Sunyani Municipal

<b>0050402007 - Brong Ahafo</b>	<b>15,729,047</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,729,047</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>1,327,340</b>
<b>00502 - Audit Operations</b>	<b>1,327,340</b>
<b>00502002 - Local Government Audits</b>	805,880
<i>Unspecified Project</i>	805,880
<i>005001 - Audit Operations for State Institutions</i>	805,880
<b>22101 - Materials and Office Consumables</b>	3,000
2210117 - Teaching and Learning Materials	3,000
<b>22102 - Utilities</b>	19,300
2210201 - Electricity charges	9,600
2210202 - Water	7,200
2210204 - Postal Charges	2,500
<b>22103 - General Cleaning</b>	2,500
2210301 - Cleaning Materials	2,500
<b>22105 - Travel and Transport</b>	739,880
2210502 - Maintenance and Repairs - Official Vehicle	15,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210510 - Other Night allowances	680,900
2210511 - Local travel cost	8,980
<b>22106 - Repairs and Maintenance</b>	30,000
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	10,000
2210623 - Maintenance of Office Equipment	10,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402007 - Brong Ahafo

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0708200 - Sunyani Municipal

<b>27311 - Employer social benefits in cash</b>	11,200
2731103 - Refund of Medical Expenses	11,200
<b>00502003 - Educational Institutions Audits</b>	521,460
<i>Unspecified Project</i>	521,460
<i>005001 - Audit Operations for State Institutions</i>	521,460
<b>22101 - Materials and Office Consumables</b>	3,400
2210101 - Printed Material and Stationery	3,400
<b>22102 - Utilities</b>	20,600
2210201 - Electricity charges	10,800
2210202 - Water	7,200
2210204 - Postal Charges	2,600
<b>22103 - General Cleaning</b>	2,500
2210301 - Cleaning Materials	2,500
<b>22105 - Travel and Transport</b>	456,460
2210502 - Maintenance and Repairs - Official Vehicle	15,000
2210503 - Fuel and Lubricants - Official Vehicles	38,000
2210510 - Other Night allowances	397,400
2210511 - Local travel cost	6,060
<b>22106 - Repairs and Maintenance</b>	30,000
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	10,000
2210623 - Maintenance of Office Equipment	10,000
<b>27311 - Employer social benefits in cash</b>	8,500
2731103 - Refund of Medical Expenses	8,500



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402007 - Brong Ahafo

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0708200 - Sunyani Municipal

<b>Unspecified Policy</b>	<b>14,401,707</b>
<b>00502 - Audit Operations</b>	<b>14,401,707</b>
<b>00502002 - Local Government Audits</b>	7,188,612
<i>Unspecified Project</i>	7,188,612
<i>Unspecified Operations</i>	7,188,612
2111001 - Established Post	2,979,904
<b>21112 - Other Allowances</b>	3,366,694
2111203 - Car Maintenance Allowance	75,001
2111212 - Commuted Leave Allowance	300,070
2111226 - Duty Allowance	600,138
2111227 - Clothing Allowance	300,070
2111229 - Acting Allowance	20,001
2111232 - Professional Allowance	143,383
2111233 - Entertainment Allowance	95,589
2111234 - Fuel Allowance	730,801
2111235 - Guide Allowance	11,501
2111236 - Housing Subsidy/Allowance	600,138
2111237 - Risk Allowance	450,104
2111242 - Travel Allowance	5,001
2111243 - Transfer Grants	5,001
2111245 - Domestic Servants Allowance	14,895
2111249 - Responsibility Allowance	15,001
<b>21115 - Compensation Arrears</b>	842,014
2111501 - Established Post Arrears	842,014



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402007 - Brong Ahafo

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0708200 - Sunyani Municipal

<b>00502003 - Educational Institutions Audits</b>	7,213,095
<i>Unspecified Project</i>	7,213,095
<i>Unspecified Operations</i>	7,213,095
2111001 - Established Post	3,012,931
<b>21112 - Other Allowances</b>	3,366,679
2111203 - Car Maintenance Allowance	75,000
2111212 - Commuted Leave Allowance	300,069
2111226 - Duty Allowance	600,137
2111227 - Clothing Allowance	300,069
2111229 - Acting Allowance	20,000
2111232 - Professional Allowance	143,382
2111233 - Entertainment Allowance	95,588
2111234 - Fuel Allowance	730,800
2111235 - Guide Allowance	11,500
2111236 - Housing Subsidy/Allowance	600,137
2111237 - Risk Allowance	450,103
2111242 - Travel Allowance	5,000
2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	14,894
2111249 - Responsibility Allowance	15,000
<b>21115 - Compensation Arrears</b>	833,485
2111501 - Established Post Arrears	833,485



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402016 - Western North

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050402016 - Western North</b>	<b>4,925,971</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,925,971</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>918,050</b>
<b>00502 - Audit Operations</b>	<b>918,050</b>
<b>00502002 - Local Government Audits</b>	607,900
<i>Unspecified Project</i>	607,900
<i>005001 - Audit Operations for State Institutions</i>	607,900
<b>22101 - Materials and Office Consumables</b>	2,400
2210101 - Printed Material and Stationery	2,400
<b>22102 - Utilities</b>	17,000
2210201 - Electricity charges	9,000
2210202 - Water	6,000
2210204 - Postal Charges	2,000
<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22105 - Travel and Transport</b>	555,600
2210502 - Maintenance and Repairs - Official Vehicle	12,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210510 - Other Night allowances	500,700
2210511 - Local travel cost	7,900
<b>22106 - Repairs and Maintenance</b>	24,000
2210602 - Repairs of Residential Buildings	8,000
2210603 - Repairs of Office Buildings	8,000
2210623 - Maintenance of Office Equipment	8,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402016 - Western North

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>27311 - Employer social benefits in cash</b>	6,900
2731103 - Refund of Medical Expenses	6,900
<b>00502003 - Educational Institutions Audits</b>	310,150
<i>Unspecified Project</i>	310,150
<i>005001 - Audit Operations for State Institutions</i>	310,150
<b>22101 - Materials and Office Consumables</b>	2,400
2210101 - Printed Material and Stationery	2,400
<b>22102 - Utilities</b>	17,000
2210201 - Electricity charges	9,000
2210202 - Water	6,000
2210204 - Postal Charges	2,000
<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22105 - Travel and Transport</b>	258,150
2210502 - Maintenance and Repairs - Official Vehicle	12,000
2210503 - Fuel and Lubricants - Official Vehicles	36,000
2210510 - Other Night allowances	203,450
2210511 - Local travel cost	6,700
<b>22106 - Repairs and Maintenance</b>	24,000
2210602 - Repairs of Residential Buildings	8,000
2210603 - Repairs of Office Buildings	8,000
2210623 - Maintenance of Office Equipment	8,000
<b>27311 - Employer social benefits in cash</b>	6,600
2731103 - Refund of Medical Expenses	6,600



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402016 - Western North

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>Unspecified Policy</b>	<b>4,007,921</b>
<b>00502 - Audit Operations</b>	<b>4,007,921</b>
<b>00502002 - Local Government Audits</b>	2,011,112
<i>Unspecified Project</i>	2,011,112
<i>Unspecified Operations</i>	2,011,112
2111001 - Established Post	828,963
<b>21112 - Other Allowances</b>	953,176
2111203 - Car Maintenance Allowance	22,801
2111212 - Commuted Leave Allowance	82,183
2111226 - Duty Allowance	164,364
2111227 - Clothing Allowance	82,183
2111232 - Professional Allowance	17,139
2111233 - Entertainment Allowance	11,426
2111234 - Fuel Allowance	223,201
2111236 - Housing Subsidy/Allowance	164,364
2111237 - Risk Allowance	123,274
2111242 - Travel Allowance	2,501
2111243 - Transfer Grants	2,501
2111245 - Domestic Servants Allowance	49,738
2111249 - Responsibility Allowance	7,501
<b>21115 - Compensation Arrears</b>	228,973
2111501 - Established Post Arrears	228,973
<b>00502003 - Educational Institutions Audits</b>	1,996,809
<i>Unspecified Project</i>	1,996,809





## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402016 - Western North

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<i>Unspecified Operations</i>	1,996,809
2111001 - Established Post	814,674
<b>21112 - Other Allowances</b>	953,163
2111203 - Car Maintenance Allowance	22,800
2111212 - Commuted Leave Allowance	82,182
2111226 - Duty Allowance	164,363
2111227 - Clothing Allowance	82,182
2111232 - Professional Allowance	17,138
2111233 - Entertainment Allowance	11,425
2111234 - Fuel Allowance	223,200
2111236 - Housing Subsidy/Allowance	164,363
2111237 - Risk Allowance	123,273
2111242 - Travel Allowance	2,500
2111243 - Transfer Grants	2,500
2111245 - Domestic Servants Allowance	49,737
2111249 - Responsibility Allowance	7,500
<b>21115 - Compensation Arrears</b>	228,972
2111501 - Established Post Arrears	228,972



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402008 - Northern

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0811302 - Tamale Central

<b>0050402008 - Northern</b>	<b>18,092,969</b>
<b>11001 - Central GoG &amp; CF</b>	<b>18,092,969</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>1,515,610</b>
<b>00502 - Audit Operations</b>	<b>1,515,610</b>
<b>00502002 - Local Government Audits</b>	993,160
<i>Unspecified Project</i>	993,160
<i>005001 - Audit Operations for State Institutions</i>	993,160
<b>22101 - Materials and Office Consumables</b>	3,600
2210101 - Printed Material and Stationery	3,600
<b>22102 - Utilities</b>	24,000
2210201 - Electricity charges	12,600
2210202 - Water	8,400
2210204 - Postal Charges	3,000
<b>22103 - General Cleaning</b>	3,000
2210301 - Cleaning Materials	3,000
<b>22104 - Rentals/Lease</b>	6,000
2210401 - Office Accommodations	6,000
<b>22105 - Travel and Transport</b>	902,560
2210502 - Maintenance and Repairs - Official Vehicl	36,000
2210503 - Fuel and Lubricants - Official Vehicles	57,000
2210510 - Other Night allowances	794,600
2210511 - Local travel cost	14,960
<b>22106 - Repairs and Maintenance</b>	40,000
2210602 - Repairs of Residential Buildings	12,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402008 - Northern

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0811302 - Tamale Central

2210603 - Repairs of Office Buildings	14,000
2210623 - Maintenance of Office Equipment	14,000
<b>27311 - Employer social benefits in cash</b>	14,000
2731103 - Refund of Medical Expenses	14,000
<b>00502003 - Educational Institutions Audits</b>	522,450
<i>Unspecified Project</i>	522,450
<i>005001 - Audit Operations for State Institutions</i>	522,450
<b>22101 - Materials and Office Consumables</b>	4,000
2210101 - Printed Material and Stationery	4,000
<b>22102 - Utilities</b>	24,100
2210201 - Electricity charges	12,600
2210202 - Water	8,400
2210204 - Postal Charges	3,100
<b>22103 - General Cleaning</b>	3,000
2210301 - Cleaning Materials	3,000
<b>22104 - Rentals/Lease</b>	6,000
2210401 - Office Accommodations	6,000
<b>22105 - Travel and Transport</b>	433,150
2210502 - Maintenance and Repairs - Official Vehicle	38,000
2210503 - Fuel and Lubricants - Official Vehicles	58,000
2210510 - Other Night allowances	331,850
2210511 - Local travel cost	5,300
<b>22106 - Repairs and Maintenance</b>	39,000
2210602 - Repairs of Residential Buildings	12,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402008 - Northern

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0811302 - Tamale Central

2210603 - Repairs of Office Buildings	13,000
2210623 - Maintenance of Office Equipment	14,000
<b>27311 - Employer social benefits in cash</b>	<b>13,200</b>
2731103 - Refund of Medical Expenses	13,200
<b>Unspecified Policy</b>	<b>16,577,359</b>
<b>00502 - Audit Operations</b>	<b>16,577,359</b>
<b>00502002 - Local Government Audits</b>	<b>8,304,749</b>
<i>Unspecified Project</i>	8,304,749
<i>Unspecified Operations</i>	8,304,749
2111001 - Established Post	3,417,107
<b>21112 - Other Allowances</b>	<b>3,931,140</b>
2111203 - Car Maintenance Allowance	88,201
2111212 - Commuted Leave Allowance	339,906
2111226 - Duty Allowance	679,811
2111227 - Clothing Allowance	339,906
2111229 - Acting Allowance	36,001
2111232 - Professional Allowance	72,457
2111233 - Entertainment Allowance	48,305
2111234 - Fuel Allowance	856,801
2111236 - Housing Subsidy/Allowance	679,811
2111237 - Risk Allowance	509,858
2111242 - Travel Allowance	8,501
2111243 - Transfer Grants	8,501
2111245 - Domestic Servants Allowance	248,080



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402008 - Northern

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0811302 - Tamale Central

2111249 - Responsibility Allowance	15,001
<b>21115 - Compensation Arrears</b>	956,502
2111501 - Established Post Arrears	956,502
<b>00502003 - Educational Institutions Audits</b>	8,272,610
<i>Unspecified Project</i>	8,272,610
<i>Unspecified Operations</i>	8,272,610
2111001 - Established Post	3,384,983
<b>21112 - Other Allowances</b>	3,931,126
2111203 - Car Maintenance Allowance	88,200
2111212 - Commuted Leave Allowance	339,905
2111226 - Duty Allowance	679,810
2111227 - Clothing Allowance	339,905
2111229 - Acting Allowance	36,000
2111232 - Professional Allowance	72,456
2111233 - Entertainment Allowance	48,304
2111234 - Fuel Allowance	856,800
2111236 - Housing Subsidy/Allowance	679,810
2111237 - Risk Allowance	509,857
2111242 - Travel Allowance	8,500
2111243 - Transfer Grants	8,500
2111245 - Domestic Servants Allowance	248,079
2111249 - Responsibility Allowance	15,000
<b>21115 - Compensation Arrears</b>	956,501
2111501 - Established Post Arrears	956,501



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402017 - Greater Accra Region

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0050402017 - Greater Accra Region</b>	<b>20,659,657</b>
<b>11001 - Central GoG &amp; CF</b>	<b>20,659,657</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>852,200</b>
<b>00502 - Audit Operations</b>	<b>852,200</b>
<b>00502002 - Local Government Audits</b>	533,000
<i>Unspecified Project</i>	533,000
<i>005001 - Audit Operations for State Institutions</i>	533,000
<b>22101 - Materials and Office Consumables</b>	2,400
2210101 - Printed Material and Stationery	2,400
<b>22102 - Utilities</b>	17,000
2210201 - Electricity charges	9,000
2210202 - Water	6,000
2210204 - Postal Charges	2,000
<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22105 - Travel and Transport</b>	477,500
2210502 - Maintenance and Repairs - Official Vehicl	12,000
2210503 - Fuel and Lubricants - Official Vehicles	29,000
2210510 - Other Night allowances	392,200
2210511 - Local travel cost	44,300
<b>22106 - Repairs and Maintenance</b>	24,000
2210602 - Repairs of Residential Buildings	8,000
2210603 - Repairs of Office Buildings	8,000
2210623 - Maintenance of Office Equipment	8,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402017 - Greater Accra Region

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>27311 - Employer social benefits in cash</b>	10,100
2731103 - Refund of Medical Expenses	10,100
<b>00502003 - Educational Institutions Audits</b>	319,200
<i>Unspecified Project</i>	319,200
<i>005001 - Audit Operations for State Institutions</i>	319,200
<b>22101 - Materials and Office Consumables</b>	2,400
2210101 - Printed Material and Stationery	2,400
<b>22102 - Utilities</b>	17,000
2210201 - Electricity charges	9,000
2210202 - Water	6,000
2210204 - Postal Charges	2,000
<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22105 - Travel and Transport</b>	263,500
2210502 - Maintenance and Repairs - Official Vehicle	12,000
2210503 - Fuel and Lubricants - Official Vehicles	29,000
2210510 - Other Night allowances	187,200
2210511 - Local travel cost	35,300
<b>22106 - Repairs and Maintenance</b>	24,000
2210602 - Repairs of Residential Buildings	8,000
2210603 - Repairs of Office Buildings	8,000
2210623 - Maintenance of Office Equipment	8,000
<b>27311 - Employer social benefits in cash</b>	10,300
2731103 - Refund of Medical Expenses	10,300



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402017 - Greater Accra Region

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>Unspecified Policy</b>	<b>19,807,457</b>
<b>00501 - Management and Administration</b>	<b>3,371,308</b>
<b>00501000 - Management and Administration</b>	3,371,308
<i>Unspecified Project</i>	3,371,308
<i>Unspecified Operations</i>	3,371,308
2111001 - Established Post	3,371,308
<b>00502 - Audit Operations</b>	<b>16,436,149</b>
<b>00502002 - Local Government Audits</b>	8,201,722
<i>Unspecified Project</i>	8,201,722
<i>Unspecified Operations</i>	8,201,722
2111001 - Established Post	3,381,568
<b>21112 - Other Allowances</b>	3,860,079
2111203 - Car Maintenance Allowance	88,201
2111212 - Commuted Leave Allowance	339,794
2111226 - Duty Allowance	679,588
2111227 - Clothing Allowance	339,794
2111232 - Professional Allowance	132,363
2111233 - Entertainment Allowance	88,242
2111234 - Fuel Allowance	766,801
2111236 - Housing Subsidy/Allowance	679,588
2111237 - Risk Allowance	509,691
2111242 - Travel Allowance	2,501
2111243 - Transfer Grants	2,501
2111245 - Domestic Servants Allowance	223,514





## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402017 - Greater Accra Region

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2111249 - Responsibility Allowance	7,501
<b>21115 - Compensation Arrears</b>	960,075
2111501 - Established Post Arrears	960,075
<b>00502003 - Educational Institutions Audits</b>	8,234,427
<i>Unspecified Project</i>	8,234,427
<i>Unspecified Operations</i>	8,234,427
2111001 - Established Post	3,414,286
<b>21112 - Other Allowances</b>	3,860,066
2111203 - Car Maintenance Allowance	88,200
2111212 - Commuted Leave Allowance	339,793
2111226 - Duty Allowance	679,587
2111227 - Clothing Allowance	339,793
2111232 - Professional Allowance	132,362
2111233 - Entertainment Allowance	88,241
2111234 - Fuel Allowance	766,800
2111236 - Housing Subsidy/Allowance	679,587
2111237 - Risk Allowance	509,690
2111242 - Travel Allowance	2,500
2111243 - Transfer Grants	2,500
2111245 - Domestic Servants Allowance	223,513
2111249 - Responsibility Allowance	7,500
<b>21115 - Compensation Arrears</b>	960,075
2111501 - Established Post Arrears	960,075



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402009 - Upper East

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0904200 - Bolgatanga Municipal

<b>0050402009 - Upper East</b>	<b>11,986,071</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,986,071</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>1,150,780</b>
<b>00502 - Audit Operations</b>	<b>1,150,780</b>
<b>00502002 - Local Government Audits</b>	749,280
<i>Unspecified Project</i>	749,280
<i>005001 - Audit Operations for State Institutions</i>	749,280
<b>22101 - Materials and Office Consumables</b>	3,400
2210101 - Printed Material and Stationery	3,400
<b>22102 - Utilities</b>	20,600
2210201 - Electricity charges	10,800
2210202 - Water	7,200
2210204 - Postal Charges	2,600
<b>22103 - General Cleaning</b>	2,500
2210301 - Cleaning Materials	2,500
<b>22104 - Rentals/Lease</b>	10,000
2210402 - Residential Accommodations	10,000
<b>22105 - Travel and Transport</b>	679,280
2210502 - Maintenance and Repairs - Official Vehicl	32,000
2210503 - Fuel and Lubricants - Official Vehicles	46,000
2210510 - Other Night allowances	575,900
2210511 - Local travel cost	25,380
<b>22106 - Repairs and Maintenance</b>	26,000
2210603 - Repairs of Office Buildings	14,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402009 - Upper East

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0904200 - Bolgatanga Municipal

2210623 - Maintenance of Office Equipment	12,000
<b>27311 - Employer social benefits in cash</b>	7,500
2731103 - Refund of Medical Expenses	7,500
<b>00502003 - Educational Institutions Audits</b>	401,500
<i>Unspecified Project</i>	401,500
<i>005001 - Audit Operations for State Institutions</i>	401,500
<b>22101 - Materials and Office Consumables</b>	3,400
2210101 - Printed Material and Stationery	3,400
<b>22102 - Utilities</b>	20,600
2210201 - Electricity charges	10,800
2210202 - Water	7,200
2210204 - Postal Charges	2,600
<b>22103 - General Cleaning</b>	2,500
2210301 - Cleaning Materials	2,500
<b>22105 - Travel and Transport</b>	334,500
2210502 - Maintenance and Repairs - Official Vehicle	32,000
2210503 - Fuel and Lubricants - Official Vehicles	46,000
2210510 - Other Night allowances	247,400
2210511 - Local travel cost	9,100
<b>22106 - Repairs and Maintenance</b>	34,000
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	12,000
2210623 - Maintenance of Office Equipment	12,000
<b>27311 - Employer social benefits in cash</b>	6,500



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402009 - Upper East

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0904200 - Bolgatanga Municipal

2731103 - Refund of Medical Expenses	6,500
<b>Unspecified Policy</b>	<b>10,835,291</b>
<b>00502 - Audit Operations</b>	<b>10,835,291</b>
<b>00502002 - Local Government Audits</b>	5,417,653
<i>Unspecified Project</i>	5,417,653
<i>Unspecified Operations</i>	5,417,653
2111001 - Established Post	2,162,252
<b>21112 - Other Allowances</b>	2,567,661
2111203 - Car Maintenance Allowance	60,901
2111212 - Commuted Leave Allowance	222,601
2111226 - Duty Allowance	445,201
2111227 - Clothing Allowance	222,601
2111229 - Acting Allowance	21,001
2111232 - Professional Allowance	64,786
2111233 - Entertainment Allowance	43,191
2111234 - Fuel Allowance	568,801
2111235 - Guide Allowance	9,801
2111236 - Housing Subsidy/Allowance	445,201
2111237 - Risk Allowance	333,901
2111242 - Travel Allowance	4,001
2111243 - Transfer Grants	4,001
2111245 - Domestic Servants Allowance	99,172
2111249 - Responsibility Allowance	22,501
<b>21115 - Compensation Arrears</b>	<b>687,740</b>



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402009 - Upper East

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0904200 - Bolgatanga Municipal

2111501 - Established Post Arrears	687,740
<b>00502003 - Educational Institutions Audits</b>	5,417,638
<i>Unspecified Project</i>	5,417,638
<i>Unspecified Operations</i>	5,417,638
2111001 - Established Post	2,298,867
<b>21112 - Other Allowances</b>	2,545,146
2111203 - Car Maintenance Allowance	60,900
2111212 - Commuted Leave Allowance	222,600
2111226 - Duty Allowance	445,200
2111227 - Clothing Allowance	222,600
2111229 - Acting Allowance	21,000
2111232 - Professional Allowance	64,785
2111233 - Entertainment Allowance	43,190
2111234 - Fuel Allowance	568,800
2111235 - Guide Allowance	9,800
2111236 - Housing Subsidy/Allowance	445,200
2111237 - Risk Allowance	333,900
2111242 - Travel Allowance	4,000
2111243 - Transfer Grants	4,000
2111245 - Domestic Servants Allowance	99,171
<b>21115 - Compensation Arrears</b>	573,625
2111501 - Established Post Arrears	573,625



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402010 - Upper West

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1002200 - Wa Municipal

<b>0050402010 - Upper West</b>	<b>7,257,794</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,257,794</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>748,750</b>
<b>00502 - Audit Operations</b>	<b>748,750</b>
<b>00502002 - Local Government Audits</b>	426,250
<i>Unspecified Project</i>	426,250
<i>005001 - Audit Operations for State Institutions</i>	426,250
<b>22101 - Materials and Office Consumables</b>	2,400
2210101 - Printed Material and Stationery	2,400
<b>22102 - Utilities</b>	26,000
2210201 - Electricity charges	14,400
2210202 - Water	9,600
2210204 - Postal Charges	2,000
<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22105 - Travel and Transport</b>	362,850
2210502 - Maintenance and Repairs - Official Vehicl	12,000
2210503 - Fuel and Lubricants - Official Vehicles	33,500
2210510 - Other Night allowances	317,350
<b>22106 - Repairs and Maintenance</b>	24,000
2210602 - Repairs of Residential Buildings	8,000
2210603 - Repairs of Office Buildings	8,000
2210623 - Maintenance of Office Equipment	8,000
<b>27311 - Employer social benefits in cash</b>	9,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402010 - Upper West

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1002200 - Wa Municipal

2731103 - Refund of Medical Expenses	9,000
<b>00502003 - Educational Institutions Audits</b>	322,500
<i>Unspecified Project</i>	322,500
<i>005001 - Audit Operations for State Institutions</i>	322,500
<b>22101 - Materials and Office Consumables</b>	2,400
2210101 - Printed Material and Stationery	2,400
<b>22102 - Utilities</b>	26,000
2210201 - Electricity charges	14,400
2210202 - Water	9,600
2210204 - Postal Charges	2,000
<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22105 - Travel and Transport</b>	259,100
2210502 - Maintenance and Repairs - Official Vehicl	12,000
2210503 - Fuel and Lubricants - Official Vehicles	33,500
2210510 - Other Night allowances	213,600
<b>22106 - Repairs and Maintenance</b>	24,000
2210602 - Repairs of Residential Buildings	8,000
2210603 - Repairs of Office Buildings	8,000
2210623 - Maintenance of Office Equipment	8,000
<b>27311 - Employer social benefits in cash</b>	9,000
2731103 - Refund of Medical Expenses	9,000
<b>Unspecified Policy</b>	<b>6,509,044</b>
<b>00502 - Audit Operations</b>	<b>6,509,044</b>



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402010 - Upper West

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1002200 - Wa Municipal

<b>00502001 - Central Government Audits</b>	47,488
<i>Unspecified Project</i>	47,488
<i>Unspecified Operations</i>	47,488
2111001 - Established Post	47,488
<b>00502002 - Local Government Audits</b>	3,281,189
<i>Unspecified Project</i>	3,281,189
<i>Unspecified Operations</i>	3,281,189
2111001 - Established Post	1,409,117
<b>21112 - Other Allowances</b>	1,503,427
2111203 - Car Maintenance Allowance	38,401
2111212 - Commuted Leave Allowance	135,872
2111226 - Duty Allowance	271,743
2111227 - Clothing Allowance	135,872
2111232 - Professional Allowance	27,009
2111233 - Entertainment Allowance	18,006
2111234 - Fuel Allowance	363,601
2111236 - Housing Subsidy/Allowance	271,743
2111237 - Risk Allowance	203,808
2111242 - Travel Allowance	2,501
2111243 - Transfer Grants	2,501
2111245 - Domestic Servants Allowance	24,869
2111249 - Responsibility Allowance	7,501
<b>21115 - Compensation Arrears</b>	368,645
2111501 - Established Post Arrears	368,645





## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00504 - Regional, District Audits & EIDA

**Organisation:** 0050402010 - Upper West

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 1002200 - Wa Municipal

<b>00502003 - Educational Institutions Audits</b>	3,180,367
<i>Unspecified Project</i>	3,180,367
<i>Unspecified Operations</i>	3,180,367
2111001 - Established Post	1,308,309
<b>21112 - Other Allowances</b>	1,503,414
2111203 - Car Maintenance Allowance	38,400
2111212 - Commuted Leave Allowance	135,871
2111226 - Duty Allowance	271,742
2111227 - Clothing Allowance	135,871
2111232 - Professional Allowance	27,008
2111233 - Entertainment Allowance	18,005
2111234 - Fuel Allowance	363,600
2111236 - Housing Subsidy/Allowance	271,742
2111237 - Risk Allowance	203,807
2111242 - Travel Allowance	2,500
2111243 - Transfer Grants	2,500
2111245 - Domestic Servants Allowance	24,868
2111249 - Responsibility Allowance	7,500
<b>21115 - Compensation Arrears</b>	368,644
2111501 - Established Post Arrears	368,644



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00505 - Performance & Special Audit

**Organisation:** 0050501001 - Special Funds-Special Funds Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0050501001 - Special Funds-Special Funds Office</b>	<b>15,529,407</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,529,407</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>1,023,940</b>
<b>00502 - Audit Operations</b>	<b>1,023,940</b>
<b>00502005 - Special Audits</b>	1,023,940
<i>Unspecified Project</i>	1,023,940
<i>005001 - Audit Operations for State Institutions</i>	1,023,940
<b>22101 - Materials and Office Consumables</b>	600
2210101 - Printed Material and Stationery	600
<b>22102 - Utilities</b>	14,900
2210201 - Electricity charges	12,000
2210202 - Water	2,400
2210204 - Postal Charges	500
<b>22103 - General Cleaning</b>	500
2210301 - Cleaning Materials	500
<b>22105 - Travel and Transport</b>	922,240
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	21,000
2210509 - Other Travel and Transportation	139,040
2210510 - Other Night allowances	729,200
2210512 - Mileage Allowance	5,000
2210513 - Local Hotel Accommodation	20,000
<b>22106 - Repairs and Maintenance</b>	39,000
2210602 - Repairs of Residential Buildings	10,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00505 - Performance & Special Audit

**Organisation:** 0050501001 - Special Funds-Special Funds Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	25,000
2210623 - Maintenance of Office Equipment	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210709 - Seminars/Conferences/Workshops - Domes	20,000
<b>27311 - Employer social benefits in cash</b>	26,700
2731103 - Refund of Medical Expenses	26,700
<b>Unspecified Policy</b>	<b>14,505,467</b>
<b>00502 - Audit Operations</b>	<b>14,505,467</b>
<b>00502005 - Special Audits</b>	14,505,467
<i>Unspecified Project</i>	14,505,467
<i>Unspecified Operations</i>	14,505,467
2111001 - Established Post	5,774,530
<b>21112 - Other Allowances</b>	7,026,712
2111203 - Car Maintenance Allowance	144,600
2111204 - Bereavement Allowance	2,000
2111208 - Funeral Grants	2,000
2111212 - Commuted Leave Allowance	577,761
2111226 - Duty Allowance	1,155,522
2111227 - Clothing Allowance	577,761
2111229 - Acting Allowance	5,000
2111232 - Professional Allowance	208,583
2111233 - Entertainment Allowance	139,055
2111234 - Fuel Allowance	1,281,600
2111235 - Guide Allowance	5,000



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00505 - Performance & Special Audit

**Organisation:** 0050501001 - Special Funds-Special Funds Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	1,155,522
2111237 - Risk Allowance	866,641
2111242 - Travel Allowance	23,142
2111243 - Transfer Grants	124,500
2111245 - Domestic Servants Allowance	743,025
2111249 - Responsibility Allowance	5,000
2111257 - Compensatory Allowance	10,000
<b>21115 - Compensation Arrears</b>	<b>1,704,225</b>
2111501 - Established Post Arrears	1,704,225



## 2020 BUDGET VOLUME

**Ministry:** 005 - Audit Service

**Department:** 00505 - Performance & Special Audit

**Organisation:** 0050502001 - IT Audit Office

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

<b>0050502001 - IT Audit Office</b>	<b>113,200</b>
<b>11001 - Central GoG &amp; CF</b>	<b>113,200</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>113,200</b>
<b>00502 - Audit Operations</b>	<b>113,200</b>
<b>00502005 - Special Audits</b>	113,200
<i>Unspecified Project</i>	113,200
<i>005001 - Audit Operations for State Institutions</i>	113,200
<b>22105 - Travel and Transport</b>	100,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210510 - Other Night allowances	85,000
2210512 - Mileage Allowance	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	13,200
2210709 - Seminars/Conferences/Workshops - Dome	13,200