

1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 060 - Ministry for Planning YTD: Year Total 2019 | Currency: GH Cedi Approved version

	GoG				IGF				Funds / Others			Donors			
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Сарех	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	Grand Total
06001 - P1. Management and Administration	390,250	722,250	902,500	2,015,000											2,015,000
06001001 - SP1.0 Management and Administration	390,250	722,250	902,500	2,015,000											2,015,000
06002 - P2. National Planning		653,000		653,000											653,000
06002001 - P2. National Planning		653,000		653,000											653,000
Grand Total	390,250	1,375,250	902,500	2,668,000											2,668,000

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