



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 049 - Ministry Of Sanitation and Water Resources

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
04901 - Management and Administration	1,696,045	950,738	4,040,084	6,686,867											6,686,867
04901001 - General Administration	1,696,045	669,236	3,129,007	5,494,288											5,494,288
04901002 - Finance			230,000	230,000											230,000
04901003 - Human Resource Development and Management		76,795	251,168	327,963											327,963
04901004 - Policy Planning, Budgeting, Monitoring and Evaluation		115,148	234,963	350,111											350,111
04901005 - Research, Statistics, and Information Management		63,971	153,468	217,439											217,439
04901006 - Internal Audit		25,588	41,478	67,066											67,066
04902 - Water Management	7,342,805	508,816	31,409,916	39,261,537		1,676,407	718,460	2,394,867				8,271,574	126,260,930	134,532,503	176,188,908
04902001 - Water Sector Management		115,148	209,916	325,064											325,064
04902002 - Water Resource MAnagement	1,687,182	196,834	700,000	2,584,016		1,676,407	718,460	2,394,867							4,978,883
04902003 - Urban Water Management/ Services												7,474,577	112,237,989	119,712,566	119,712,566
04902004 - Rural Water Management	5,655,623	196,834	30,500,000	36,352,457								796,996	14,022,941	14,819,937	51,172,394
04903 - Sanitation Management	3,138,582	410,369	21,550,000	25,098,951								1,065,118	37,926,228	38,991,346	64,090,296
04903001 - Liquid Waste Management			8,550,000	8,550,000								603,285	18,331,751	18,935,036	27,485,036
04903002 - Solid Waste Management			10,000,000	10,000,000								439,840	19,336,655	19,776,495	29,776,495
04903003 - SP3.3 Environmental Health and Sanitation		115,148	500,000	615,148											615,148
04903004 - Environmental Health and Hygiene Education	3,138,582	295,221	2,500,000	5,933,803								21,992	257,822	279,814	6,213,617
Grand Total	12,177,432	1,869,923	57,000,000	71,047,355		1,676,407	718,460	2,394,867				9,336,691	164,187,158	173,523,849	246,966,071