



## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 038 - Ministry Of National Security

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
03802 - Security Advisory Services	65,112,605	118,041,500	3,500,000	186,654,105											186,654,105
03802000 - Security Advisory Services	65,112,605	118,041,500	3,500,000	186,654,105											186,654,105
03803 - National Security and Safety Management	305,707,318	56,058,500	6,500,000	368,265,818											368,265,818
03803000 - National Security and Safety Management	305,707,318	56,058,500	6,500,000	368,265,818											368,265,818
<b>Grand Total</b>	<b>370,819,923</b>	<b>174,100,000</b>	<b>10,000,000</b>	<b>554,919,923</b>											<b>554,919,923</b>