



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 017 - Ministry of Environment Science, Technology and Innovation

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
01701 - Management And Administration	1,995,106	1,046,458	1,900,000	4,941,564								14,307,276	15,804,286	30,111,562	35,053,126
01701001 - General Administration	1,995,106	722,055	1,900,000	4,617,161								7,215,000		7,215,000	11,832,161
01701003 - Human Resource		104,646		104,646											104,646
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation		136,040		136,040								7,092,276	15,804,286	22,896,562	23,032,602
01701005 - Statistics; Research; Information and Public Relations		83,717		83,717											83,717
01702 - Research And Development	208,129,607	896,964	1,140,000	210,166,571	678,855	18,622,898	14,468,251	33,770,004							243,936,575
01702001 - Scientific And Industrial Research	146,883,308	448,482	570,000	147,901,790	678,855	14,589,720	11,668,324	26,936,899							174,838,689
01702002 - Nuclear Science And Space Science Technology	61,246,299	448,482	570,000	62,264,781		4,033,178	2,799,927	6,833,105							69,097,886
01703 - Environmental Protection And Management	6,809,527	298,988	190,000	7,298,515	43,041,798	46,307,848	24,000,000	113,349,646							120,648,161
01703001 - Environmental Compliance And Enforcement						46,307,848	24,000,000	70,307,848							70,307,848
01703002 - Environmental Education Information And Communication					43,041,798			43,041,798							43,041,798
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	6,809,527	298,988	190,000	7,298,515											7,298,515
01704 - Spatial Planning And Human Settlement	16,903,456	448,482	380,000	17,731,938											17,731,938
01704001 - Human Settlement and Land Use Research and Policy	16,903,456	448,482	380,000	17,731,938											17,731,938
01705 - Biosafety Development	95,554	298,988	190,000	584,542											584,542
01705001 - Biotechnology Regulation	95,554	298,988	190,000	584,542											584,542
Grand Total	233,933,250	2,989,880	3,800,000	240,723,130	43,720,653	64,930,746	38,468,251	147,119,650				14,307,276	15,804,286	30,111,562	417,954,342