



## 1.5. Appropriation Bill

### Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 010 - Ministry of Finance

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>01001 - Management And Administration</b>	<b>28,579,235</b>	<b>7,276,758</b>	<b>1,419,154</b>	<b>37,275,147</b>		<b>181,321</b>		<b>181,321</b>							<b>37,456,468</b>
01001001 - General Administration And Human Resource	28,131,066	6,876,758	1,419,154	36,426,978		181,321		181,321							36,608,298
01001004 - Monitoring and Evaluation	448,170	400,000		848,170											848,170
<b>01002 - Economic Policy Management</b>	<b>32,632,962</b>	<b>3,520,000</b>	<b>32,749,274</b>	<b>68,902,236</b>	<b>10,342,996</b>	<b>3,360,814</b>	<b>2,490,318</b>	<b>16,194,128</b>		<b>2,978,028</b>		<b>73,340,480</b>	<b>466,860</b>	<b>73,807,340</b>	<b>161,881,732</b>
01002001 - Real Sector Development	676,033	600,000		1,276,032						2,978,028		23,992,190	466,860	24,459,050	28,713,110
01002002 - Public Investment	855,195	350,000	3,800,000	5,005,195								24,745,680		24,745,680	29,750,875
01002003 - Statistics; Economic Research; And Forecasting	26,176,270	1,620,000	299,516	28,095,786											28,095,786
01002004 - Financial Sector Development	4,925,464	950,000	28,649,758	34,525,222	10,342,996	3,360,814	2,490,318	16,194,128				24,602,610		24,602,610	75,321,960
<b>01003 - Revenue Mobilisation</b>	<b>2,558,005</b>	<b>850,000</b>		<b>3,408,005</b>								<b>83,655,722</b>	<b>7,936,554</b>	<b>91,592,276</b>	<b>95,000,281</b>
01003002 - External Resource Mobilisation	1,866,399	400,000		2,266,399								57,832,290	6,696,970	64,529,260	66,795,659
01003003 - Revenue Policy Management	691,606	450,000		1,141,606								25,823,432	1,239,584	27,063,016	28,204,622
<b>01004 - Expenditure Management</b>	<b>219,122,942</b>	<b>5,804,441</b>	<b>749,031</b>	<b>225,676,414</b>		<b>8,568,861</b>		<b>8,568,861</b>				<b>25,651,770</b>		<b>25,651,770</b>	<b>259,897,045</b>
01004001 - Budget Management	2,360,790	2,183,460	150,000	4,694,250								25,651,770		25,651,770	30,346,020
01004002 - Treasury; Payroll And Accounting	213,062,152	2,320,981	399,354	215,782,487		8,568,861		8,568,861							224,351,348
01004003 - Public Procurement	3,700,000	1,300,000	199,677	5,199,677											5,199,677
<b>01005 - Public Debt Management</b>	<b>741,279</b>	<b>400,000</b>		<b>1,141,279</b>									<b>8,431,586</b>	<b>8,431,586</b>	<b>9,572,865</b>
01005000 - Public Debt Management	741,279	400,000		1,141,279									8,431,586	8,431,586	9,572,865
<b>Grand Total</b>	<b>283,634,424</b>	<b>17,851,199</b>	<b>34,917,459</b>	<b>336,403,082</b>	<b>10,342,996</b>	<b>12,110,995</b>	<b>2,490,318</b>	<b>24,944,309</b>		<b>2,978,028</b>		<b>182,647,972</b>	<b>16,835,000</b>	<b>199,482,972</b>	<b>563,808,391</b>