

1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 006 - Public Services Commission YTD: Year Total 2019 | Currency: GH Cedi Approved version

	GoG				IGF				Funds / Others			Donors			
	Compensation of employees	Goods and Services	Сарех	Total	Compensation of employees	Goods and Services	Сарех	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	Grand Total
00601 - Management and Administration	4,911,149	1,721,000	950,000	7,582,149											7,582,149
00601001 - General Administration and Finance	4,911,149	1,541,000		6,452,149											6,452,149
00601002 - Research; Information; Monitoring and Evaluation		180,000	950,000	1,130,000											1,130,000
00602 - Public Service Human Resource Management		473,891		473,891											473,891
00602001 - Recruitment and Promotions		473,891		473,891											473,891
Grand Total	4,911,149	2,194,891	950,000	8,056,040											8,056,040