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2019 BUDGET VOLUME

Ministry: 060 - Ministry for Planning

Department: 06001 - Headquarters

Organisation: 0600101001 - General Administration and Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0600101001 - General Administration and Finance	1,765,500
11001 - Central GoG & CF	1,765,500
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	1,375,250
06001 - P1. Management and Administration	722,250
06001001 - SP1.0 Management and Administration	722,250
<i>Unspecified Project</i>	722,250
<i>085101 - Internal management of the organisation</i>	547,250
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	50,000
22102 - Utilities	70,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	5,000
22105 - Travel and Transport	247,250
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	47,250
2210515 - Foreign Travel Cost and Expenses	150,000
22106 - Repairs and Maintenance	50,000
2210603 - Repairs of Office Buildings	20,000
2210623 - Maintenance of Office Equipment	30,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Domes	20,000
22108 - Consultancy Expenses	50,000



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2210801 - Local Consultants Fees	50,000
22109 - Special Services	50,000
2210906 - Unit Committee/T. C. M. Allow	50,000
27311 - Employer social benefits in cash	10,000
2731103 - Refund of Medical Expenses	10,000
<i>085206 - Manpower Skills Development</i>	175,000
22107 - Training, Seminar and Conference Cost	95,000
2210710 - Staff Development	95,000
22109 - Special Services	80,000
2210909 - Operational Enhancement Expenses	80,000
06002 - P2. National Planning	653,000
06002001 - P2. National Planning	653,000
<i>Unspecified Project</i>	653,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	205,000
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	20,000
22105 - Travel and Transport	55,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210511 - Local travel cost	20,000
22107 - Training, Seminar and Conference Cost	120,000
2210709 - Seminars/Conferences/Workshops - Domes	120,000
<i>085603 - Policies and Programme Review Activities</i>	140,000
22107 - Training, Seminar and Conference Cost	140,000



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2210704 - Hire of Venue	10,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domes	70,000
2210711 - Public Education and Sensitization	50,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>208,000</i>
22107 - Training, Seminar and Conference Cost	208,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domes	138,000
2210711 - Public Education and Sensitization	50,000
<i>085801 - Research and Development</i>	<i>100,000</i>
22107 - Training, Seminar and Conference Cost	100,000
2210711 - Public Education and Sensitization	100,000
Unspecified Policy	390,250
06001 - P1. Management and Administration	390,250
06001001 - SP1.0 Management and Administration	390,250
<i>Unspecified Project</i>	<i>390,250</i>
<i>Unspecified Operations</i>	<i>390,250</i>
2111001 - Established Post	230,269
21111 - Non Established Post	35,000
2111106 - Limited Engagements	35,000
21112 - Other Allowances	124,981
2111204 - Bereavement Allowance	5,000
2111223 - Basic PE Related Allowances	109,981
2111227 - Clothing Allowance	10,000



2019 BUDGET VOLUME

Ministry: 060 - Ministry for Planning

Department: 06001 - Headquarters

Organisation: 0600103001 - Policy Planning, Budgeting, Monitoring and evaluation

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0600103001 - Policy Planning, Budgeting, Monitoring and evaluation	902,500
11001 - Central GoG & CF	902,500
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ	902,500
06001 - P1. Management and Administration	902,500
06001001 - SP1.0 Management and Administration	902,500
<i>Unspecified Project</i>	902,500
<i>085601 - Planning and Policy Formulation</i>	902,500
31121 - Transport equipment	721,500
3112101 - Motor Vehicle	721,500
31122 - Other machinery and equipme	90,000
3112208 - Computers and Accessories	90,000
31131 - Infrastructure Assets	71,000
3113108 - Furniture and Fittings	71,000
31132 - Intangible Fixed Assets	20,000
3113211 - Computer Software	20,000