

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 068 - Ministry for Regional Re-organization Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			
	Compensation of employees	Goods and Services	Сарех	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	Grand Total
068 - Ministry for Regional Re-organization	390,250	1,447,213	120,950,000	122,787,463											122,787,463
06801 - Headquarters	390,250	1,447,213	120,950,000	122,787,463											122,787,463
0680101 - General Administration and Finance	390,250	1,157,213		1,547,463											1,547,463
0680101001 - General Administration and Finance	390,250	1,157,213		1,547,463											1,547,463
0680103 - Policy Planning, Budgeting, Monitoring and evaluation		250,000	120,950,000	121,200,000											121,200,000
0680103001 - Policy Planning, Budgeting, Monitoring and evaluation		250,000	120,950,000	121,200,000											121,200,000
0680104 - Internal Audit		40,000		40,000											40,000
0680104001 - Internal Audit		40,000		40,000											40,000

GIFMIS Budget Module

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