



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 037 - Ministry of The Interior

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
037 - Ministry of The Interior	2,231,591,315	66,935,635	66,500,000	2,365,026,951	2,856,566	20,586,526	10,981,519	34,424,611					9,620,000	9,620,000	2,409,071,561
03701 - Headquarters	4,408,659	3,535,635	2,050,000	9,994,294											9,994,294
0370101 - Gen. Admin	4,408,659	3,535,635	2,050,000	9,994,294											9,994,294
0370101001 - Gen. Admin	4,408,659	3,535,635	2,050,000	9,994,294											9,994,294
03702 - Ghana Police Service	1,351,529,532	20,000,000	20,354,080	1,391,883,612		5,407,845		5,407,845					9,620,000	9,620,000	1,406,911,457
0370201 - Gen. Admin	1,351,529,532	20,000,000	20,354,080	1,391,883,612		5,407,845		5,407,845					9,620,000	9,620,000	1,406,911,457
0370201001 - Gen. Admin	1,351,529,532	20,000,000	20,354,080	1,391,883,612		5,407,845		5,407,845					9,620,000	9,620,000	1,406,911,457
03703 - Ghana Prisons Service	250,972,709	14,000,000	9,000,000	273,972,709		43,140		43,140							274,015,849
0370301 - Gen. Admin	29,100,982	3,620,000	9,000,000	41,720,982		43,140		43,140							41,764,122
0370301001 - Gen. Admin	29,100,982	3,620,000	9,000,000	41,720,982		43,140		43,140							41,764,122
0370302 - Prisons Establishments	194,817,694	9,690,000		204,507,694											204,507,694
0370302001 - Prisons Establishments	194,817,694	9,690,000		204,507,694											204,507,694
0370303 - Prisons Officers Training School	15,386,545	500,000		15,886,545											15,886,545
0370303001 - Prisons Officers Training School	15,386,545	500,000		15,886,545											15,886,545
0370304 - Senior Correctional Centre	11,667,488	190,000		11,857,488											11,857,488
0370304001 - Senior Correctional Centre	11,667,488	190,000		11,857,488											11,857,488
03704 - Ghana National Fire Service	300,602,054	12,000,000	18,545,920	331,147,974											331,147,974
0370401 - Gen. Admin	300,602,054	12,000,000	18,545,920	331,147,974											331,147,974
0370401001 - Gen. Admin	300,602,054	12,000,000	18,545,920	331,147,974											331,147,974
03705 - Ghana Immigration Service	187,562,502	500,000	4,200,000	192,262,502		11,061,818	7,374,512	18,436,330							210,698,832
0370501 - Gen. Admin	187,562,502	500,000	4,200,000	192,262,502		11,061,818	7,374,512	18,436,330							210,698,832
0370501001 - Gen. Admin	187,562,502	500,000	4,200,000	192,262,502		11,061,818	7,374,512	18,436,330							210,698,832
03750 - Narcotic Control Board	25,480,642	3,000,000	3,150,000	31,630,642		150,000	147,000	297,000							31,927,642
0375001 - Gen. Admin	25,480,642	3,000,000	3,150,000	31,630,642		150,000	147,000	297,000							31,927,642
0375001001 - Gen. Admin	25,480,642	3,000,000	3,150,000	31,630,642		150,000	147,000	297,000							31,927,642
03751 - National Commission on Small Arms	731,652	750,000	980,000	2,461,652											2,461,652
0375101 - Gen. Admin	731,652	750,000	980,000	2,461,652											2,461,652



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0375101001 - Gen. Admin	731,652	750,000	980,000	2,461,652											2,461,652
03752 - National Disaster Management Organization	105,816,912	11,600,000	7,300,000	124,716,912											124,716,912
0375201 - Gen. Admin	105,816,912	11,600,000	7,300,000	124,716,912											124,716,912
0375201001 - Gen. Admin	105,816,912	11,600,000	7,300,000	124,716,912											124,716,912
03753 - Ghana Refugee Board	991,676	800,000	340,000	2,131,676											2,131,676
0375301 - Gen. Admin	991,676	800,000	340,000	2,131,676											2,131,676
0375301001 - Gen. Admin	991,676	800,000	340,000	2,131,676											2,131,676
03754 - Gaming Board					2,856,566	3,923,723	3,460,007	10,240,296							10,240,296
0375401 - Gen. Admin					2,856,566	3,923,723	3,460,007	10,240,296							10,240,296
0375401001 - Gen. Admin					2,856,566	3,923,723	3,460,007	10,240,296							10,240,296
03755 - National Peace Council	3,494,976	750,000	580,000	4,824,976											4,824,976
0375501 - Gen. Admin	3,494,976	750,000	580,000	4,824,976											4,824,976
0375501001 - Gen. Admin	3,494,976	750,000	580,000	4,824,976											4,824,976