



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 012 - Ministry of Food and Agriculture

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>012 - Ministry of Food and Agriculture</b>	<b>72,271,810</b>	<b>304,909,900</b>	<b>11,400,000</b>	<b>388,581,710</b>		<b>2,123,549</b>	<b>521,307</b>	<b>2,644,856</b>		<b>80,000,000</b>		<b>95,550,608</b>	<b>401,067,901</b>	<b>496,618,509</b>	<b>967,845,075</b>
<b>01201 - Finance and Administration Directorate</b>	<b>1,987,817</b>	<b>26,221,012</b>	<b>1,000,000</b>	<b>29,208,829</b>								<b>68,749,683</b>	<b>400,627,901</b>	<b>469,377,584</b>	<b>498,586,413</b>
<b>0120101 - Gen. Admin</b>	1,308,856	26,041,012	1,000,000	28,349,868								67,352,847	400,627,901	467,980,748	496,330,616
0120101002 - Office of the Chief Director		6,031,012		6,031,012								67,002,847	400,627,901	467,630,748	473,661,760
0120101003 - Savelugu	1,308,856	20,010,000	1,000,000	22,318,856								350,000		350,000	22,668,856
<b>0120102 - Finance Administration Head Office</b>		160,000		160,000								896,836		896,836	1,056,836
0120102001 - Finance Division		10,000		10,000								766,836		766,836	776,836
0120102002 - Internal Audit		150,000		150,000								130,000		130,000	280,000
<b>0120106 - Office of the Chief Director</b>	678,961	20,000		698,961								500,000		500,000	1,198,961
0120106001 - Agribusiness Division	356,575	10,000		366,575								250,000		250,000	616,575
0120106002 - Project Coordinating Unit	322,386	10,000		332,386								250,000		250,000	582,386
<b>01203 - Human Resource Development Management</b>	<b>13,444,601</b>	<b>50,000</b>		<b>13,494,602</b>								<b>12,625,000</b>		<b>12,625,000</b>	<b>26,119,602</b>
<b>0120301 - Training and Human Resource Dev. Unit</b>	8,602,815	10,000		8,612,815								12,235,000		12,235,000	20,847,815
0120301001 - Training and Human Resource Dev. Unit	8,602,815	10,000		8,612,815								12,235,000		12,235,000	20,847,815
<b>0120302 - Kwadaso Agricultural College</b>	910,832	5,000		915,832								60,000		60,000	975,832
0120302001 - Kwadaso Agricultural College	910,832	5,000		915,832								60,000		60,000	975,832
<b>0120303 - Ohawu Agric College</b>	684,668	5,000		689,668								60,000		60,000	749,668
0120303001 - Ohawu Agric College	684,668	5,000		689,668								60,000		60,000	749,668
<b>0120304 - Damango Agricultural College</b>	578,557	5,000		583,557								60,000		60,000	643,557
0120304001 - Damango Agricultural College	578,557	5,000		583,557								60,000		60,000	643,557
<b>0120305 - Ejura Agricultural College</b>	674,780	5,000		679,780								60,000		60,000	739,780
0120305001 - Ejura Agricultural Colleget	674,780	5,000		679,780								60,000		60,000	739,780
<b>0120306 - Animal Health and Production College</b>	582,162	5,000		587,162								60,000		60,000	647,162
0120306001 - Animal Health and Production College	582,162	5,000		587,162								60,000		60,000	647,162
<b>0120307 - Wenchi Farm Institute</b>	513,427	5,000		518,427								30,000		30,000	548,427
0120307001 - Wenchi Farm Institutet	513,427	5,000		518,427								30,000		30,000	548,427



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0120308 - Adidome Farm Institute	377,948	5,000		382,948								30,000		30,000	412,948
0120308001 - Adidome Farm Institute	377,948	5,000		382,948								30,000		30,000	412,948
0120309 - Asuasi Farm Institute	519,413	5,000		524,413								30,000		30,000	554,413
0120309001 - Asuasi Farm Institute	519,413	5,000		524,413								30,000		30,000	554,413
<b>01204 - Statistics Research and Information Dept</b>	<b>1,257,299</b>	<b>10,000</b>		<b>1,267,299</b>								<b>450,000</b>		<b>450,000</b>	<b>1,717,299</b>
0120401 - Statistics Research and Information Head Office	1,257,299	10,000		1,267,299								450,000		450,000	1,717,299
0120401001 - Statistics Research and Information Head Office	1,257,299	10,000		1,267,299								450,000		450,000	1,717,299
<b>01205 - Crop Services Directorate</b>	<b>2,733,350</b>	<b>249,723,888</b>		<b>252,457,238</b>								<b>910,000</b>		<b>910,000</b>	<b>253,367,238</b>
0120501 - Crop Services Head office	1,410,140	249,698,888		251,109,027								450,000		450,000	251,559,027
0120501001 - Crop Services Head office	1,410,140	249,698,888		251,109,027								450,000		450,000	251,559,027
0120502 - Asuansi Agric Research Station	281,368	5,000		286,368								92,000		92,000	378,368
0120502001 - Asuansi Agric Research Station	281,368	5,000		286,368								92,000		92,000	378,368
0120503 - Mampong Agric Research Station	235,334	5,000		240,334								92,000		92,000	332,334
0120503001 - Mampong Agric Research Station	235,334	5,000		240,334								92,000		92,000	332,334
0120504 - Wenchi Agric Research Station	278,072	5,000		283,072								92,000		92,000	375,072
0120504001 - Wenchi Agric Research Station	278,072	5,000		283,072								92,000		92,000	375,072
0120505 - Babile Agric Research Station	229,371	5,000		234,371								92,000		92,000	326,371
0120505001 - Babile Agric Research Station	229,371	5,000		234,371								92,000		92,000	326,371
0120506 - Kpeve Agricultural Research Station	299,066	5,000		304,066								92,000		92,000	396,066
0120506001 - Kpeve Agricultural Research Station	299,066	5,000		304,066								92,000		92,000	396,066
<b>01206 - Directorate of Agric. Extention Services.</b>	<b>1,230,680</b>			<b>1,230,680</b>								<b>3,136,675</b>	<b>440,000</b>	<b>3,576,675</b>	<b>4,807,355</b>
0120601 - Agric Extention Head Office	1,230,680			1,230,680								3,136,675	440,000	3,576,675	4,807,355
0120601001 - Agric Extention Head Office	1,230,680			1,230,680								3,136,675	440,000	3,576,675	4,807,355
<b>01207 - Plant Protection &amp; Regulatory Services (PPRS)</b>	<b>6,299,663</b>			<b>6,299,663</b>		<b>733,847</b>	<b>489,231</b>	<b>1,223,078</b>				<b>450,000</b>		<b>450,000</b>	<b>7,972,741</b>
0120701 - Plant Protection & Regulatory Services Head Office	6,299,663			6,299,663		733,847	489,231	1,223,078				450,000		450,000	7,972,741
0120701001 - Plant Protection & Regulatory Services Head Office	6,299,663			6,299,663		733,847	489,231	1,223,078				450,000		450,000	7,972,741



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01208 - Animal Production Directorate	2,931,494	10,035,000	2,000,000	14,966,494								1,094,000		1,094,000	16,060,494
0120801 - Gen. Admin	552,764	10,000,000	2,000,000	12,552,764								450,000		450,000	13,002,764
0120801001 - Gen. Admin	552,764	10,000,000	2,000,000	12,552,764								450,000		450,000	13,002,764
0120802 - Nungua Livestock Breeding Station	374,423	5,000		379,424								92,000		92,000	471,424
0120802001 - Nungua Livestock Breeding Station	374,423	5,000		379,424								92,000		92,000	471,424
0120803 - Amrahia Dairy Farm	595,281	5,000		600,281								92,000		92,000	692,281
0120803001 - Amrahia Dairy Farm	595,281	5,000		600,281								92,000		92,000	692,281
0120804 - Ejura Sheep Breeding Station	320,623	5,000		325,623								92,000		92,000	417,623
0120804001 - Ejura Sheep Breeding Station	320,623	5,000		325,623								92,000		92,000	417,623
0120805 - Kintampo Goat Breeding Station	310,682	5,000		315,682								92,000		92,000	407,682
0120805001 - Kintampo Goat Breeding Station	310,682	5,000		315,682								92,000		92,000	407,682
0120806 - Pong Tamale Livestock Breeding Station	478,625	5,000		483,625								92,000		92,000	575,625
0120806001 - Pong Tamale Livestock Breeding Station	478,625	5,000		483,625								92,000		92,000	575,625
0120807 - Babile Piggrey Station	175,148	5,000		180,148								92,000		92,000	272,148
0120807001 - Babile Piggrey Station	175,148	5,000		180,148								92,000		92,000	272,148
0120808 - Nkwanta Livestock Station	123,948	5,000		128,948								92,000		92,000	220,948
0120808001 - Nkwanta Livestock Station	123,948	5,000		128,948								92,000		92,000	220,948
01209 - Women in Agric. Development Department (WIAD)	655,030			655,030								936,249		936,249	1,591,279
0120901 - Gen. Admin	655,030			655,030								936,249		936,249	1,591,279
0120901001 - Gen. Admin	655,030			655,030								936,249		936,249	1,591,279
01210 - Agric. Engineering Services Dept.	1,137,282	7,020,000		8,157,282							35,000,000	450,000		450,000	43,607,282
0121001 - Gen. Admin	1,115,742	7,000,000		8,115,742							35,000,000	450,000		450,000	43,565,742
0121001001 - Gen. Admin	1,115,742	7,000,000		8,115,742							35,000,000	450,000		450,000	43,565,742
0121002 - Atebubu Agric Service Station	21,540	20,000		41,540											41,540
0121002001 - Atebubu Agric Service Station	21,540	20,000		41,540											41,540
01211 - Veterinary Services Dept. (Central Administration)	30,068,495	10,250,000	1,000,000	41,318,495		1,314,858		1,314,858				1,287,500		1,287,500	43,920,853



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<b>0121101 - Gen. Admin</b>	30,068,495	10,000,000	1,000,000	41,068,495		1,314,858		1,314,858				1,025,000		1,025,000	43,408,353
0121101001 - Gen. Admin	30,068,495	10,000,000	1,000,000	41,068,495		1,314,858		1,314,858				1,025,000		1,025,000	43,408,353
<b>0121102 - Disease Investigation Farm, Techiman</b>		150,000		150,000								150,000		150,000	300,000
0121102001 - Disease Investigation Farm, Techiman		150,000		150,000								150,000		150,000	300,000
<b>0121103 - Disease Investigation Farm, Savelugu</b>		100,000		100,000								112,500		112,500	212,500
0121103001 - Disease Investigation Farm, Savelugu		100,000		100,000								112,500		112,500	212,500
<b>01219 - Northern Regional Agric Dev. Unit</b>		350,000		350,000								262,500		262,500	612,500
<b>0121901 - Northern Regional Directorate</b>		350,000		350,000								262,500		262,500	612,500
0121901003 - Central Laboratory, Pong Temale		150,000		150,000								150,000		150,000	300,000
0121901004 - Tsetse Control Program		200,000		200,000								112,500		112,500	312,500
<b>01222 - Policy Planning and Budget Directorate</b>	669,655	300,000	400,000	1,369,655								450,000		450,000	1,819,655
<b>0122201 - Policy Planning and Budget Head Office</b>	669,655	300,000	400,000	1,369,655								450,000		450,000	1,819,655
0122201001 - Policy Planning and Budget Head Office	669,655	300,000	400,000	1,369,655								450,000		450,000	1,819,655
<b>01223 - Monitoring and Evaluation Directorate</b>	489,592			489,592								4,197,001		4,197,001	4,686,593
<b>0122301 - Monitoring and Evaluation Head Office</b>	489,592			489,592								4,197,001		4,197,001	4,686,593
0122301001 - Monitoring and Evaluation Head Office	489,592			489,592								4,197,001		4,197,001	4,686,593
<b>01232 - NORRIP</b>	270,614	70,000		340,614											340,614
<b>0123201 - Gen. Admin</b>	270,614	70,000		340,614											340,614
0123201001 - Gen. Admin	270,614	70,000		340,614											340,614
<b>01250 - Ghana Irrigation Development Authority</b>	5,713,421	410,000	7,000,000	13,123,421							45,000,000				58,123,421
<b>0125001 - Headquarters</b>	5,713,421	410,000	7,000,000	13,123,421							45,000,000				58,123,421
0125001001 - Headquarters	5,713,421	410,000	7,000,000	13,123,421							45,000,000				58,123,421
<b>01251 - Irrigation Company of Upper Region</b>	638,628	150,000		788,628											788,628
<b>0125101 - Gen. Admin</b>	638,628	150,000		788,628											788,628
0125101001 - Gen. Admin	638,628	150,000		788,628											788,628
<b>01252 - Grains and Legumes Dev. Board</b>	2,260,986			2,260,986		74,844	32,076	106,920				276,000		276,000	2,643,906



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<b>0125201 - Gen. Admin</b>	2,260,986			2,260,986		74,844	32,076	106,920				276,000		276,000	2,643,906
0125201001 - Gen. Admin	2,260,986			2,260,986		74,844	32,076	106,920				276,000		276,000	2,643,906
<b>01253 - Vertirinary Council</b>	<b>87,168</b>	<b>20,000</b>		<b>107,168</b>											<b>107,168</b>
<b>0125301 - Gen. Admin</b>	87,168	20,000		107,168											107,168
0125301001 - Gen. Admin	87,168	20,000		107,168											107,168
<b>01255 - Ghana Permanent Representative in Rome</b>	<b>128,622</b>	<b>200,000</b>		<b>328,622</b>											<b>328,622</b>
<b>0125501 - Gen. Admin</b>	128,622	200,000		328,622											328,622
0125501001 - Gen. Admin	128,622	200,000		328,622											328,622
<b>01256 - Cotton Development Authority</b>	<b>267,411</b>	<b>100,000</b>		<b>367,411</b>								<b>276,000</b>		<b>276,000</b>	<b>643,411</b>
<b>0125601 - General Administration</b>	267,411	100,000		367,411								276,000		276,000	643,411
0125601001 - General Administration	267,411	100,000		367,411								276,000		276,000	643,411