



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Regional Integration

Year: 2019 | Currency: GH Cedi

Approved version

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|------------------|--------------------|---------------------------|--------------------|-------------------|-------------------|----------------|------|--------|--------------------|-------------------|-------------------|--------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 009 - Ministry of Foreign Affairs and Regional Integration | 364,460,122 | 13,830,115 | 2,758,867 | 381,049,104 | | 30,081,761 | 20,054,507 | 50,136,268 | | | | 6,734,000 | 27,657,500 | 34,391,500 | 465,576,872 |
| 00901 - Foreign Affairs HQ | 26,722,683 | 2,662,150 | 2,758,867 | 32,143,699 | | 21,654,261 | 5,466,835 | 27,121,096 | | | | | | | 59,264,795 |
| 0090101 - Human Resource and Administration | 26,722,683 | 403,906 | | 27,126,589 | | 3,117,000 | | 3,117,000 | | | | | | | 30,243,589 |
| 0090101001 - Human Resource and Administration | 26,722,683 | 403,906 | | 27,126,589 | | 3,117,000 | | 3,117,000 | | | | | | | 30,243,589 |
| 0090102 - Estate and General Service Bureau | | 983,680 | 2,758,867 | 3,742,547 | | 9,924,935 | 5,466,835 | 15,391,770 | | | | | | | 19,134,316 |
| 0090102001 - Estate and General Service Bureau | | 983,680 | 2,758,867 | 3,742,547 | | 9,924,935 | 5,466,835 | 15,391,770 | | | | | | | 19,134,316 |
| 0090103 - Finance and Account Bureau | | 309,413 | | 309,413 | | 3,381,000 | | 3,381,000 | | | | | | | 3,690,413 |
| 0090103001 - Finance and Account Bureau | | 309,413 | | 309,413 | | 3,381,000 | | 3,381,000 | | | | | | | 3,690,413 |
| 0090104 - Foreign Travels and International Conference | | 965,151 | | 965,151 | | 5,231,326 | | 5,231,326 | | | | | | | 6,196,477 |
| 0090104001 - Foreign Travels and International Conference | | 965,151 | | 965,151 | | 5,231,326 | | 5,231,326 | | | | | | | 6,196,477 |
| 00902 - Africa Region Missions | 96,461,639 | 2,500,000 | | 98,961,639 | | | | | | | | | | | 98,961,639 |
| 0090201 - ABIDJAN | 4,056,581 | 104,167 | | 4,160,747 | | | | | | | | | | | 4,160,747 |
| 0090201001 - ABIDJAN | 4,056,581 | 104,167 | | 4,160,747 | | | | | | | | | | | 4,160,747 |
| 0090202 - ABUJA | 7,972,436 | 104,167 | | 8,076,603 | | | | | | | | | | | 8,076,603 |
| 0090202001 - ABUJA | 7,972,436 | 104,167 | | 8,076,603 | | | | | | | | | | | 8,076,603 |
| 0090203 - ADDIS ABABA | 4,269,047 | 104,167 | | 4,373,213 | | | | | | | | | | | 4,373,213 |
| 0090203001 - ADDIS ABABA | 4,269,047 | 104,167 | | 4,373,213 | | | | | | | | | | | 4,373,213 |
| 0090204 - ALGIERS | 3,614,317 | 104,167 | | 3,718,484 | | | | | | | | | | | 3,718,484 |
| 0090204001 - ALGIERS | 3,614,317 | 104,167 | | 3,718,484 | | | | | | | | | | | 3,718,484 |
| 0090205 - BAMAKO | 2,989,831 | 104,167 | | 3,093,997 | | | | | | | | | | | 3,093,997 |
| 0090205001 - BAMAKO | 2,989,831 | 104,167 | | 3,093,997 | | | | | | | | | | | 3,093,997 |
| 0090206 - CAIRO | 4,092,881 | 104,167 | | 4,197,047 | | | | | | | | | | | 4,197,047 |
| 0090206001 - CAIRO | 4,092,881 | 104,167 | | 4,197,047 | | | | | | | | | | | 4,197,047 |
| 0090207 - CONAKRY | 3,380,426 | 104,167 | | 3,484,593 | | | | | | | | | | | 3,484,593 |
| 0090207001 - CONAKRY | 3,380,426 | 104,167 | | 3,484,593 | | | | | | | | | | | 3,484,593 |
| 0090208 - COTONOU | 3,241,842 | 104,167 | | 3,346,008 | | | | | | | | | | | 3,346,008 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Regional Integration

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| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|------------------------------|---------------------------|--------------------|-------|-----------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0090208001 - COTONOU | 3,241,842 | 104,167 | | 3,346,008 | | | | | | | | | | | 3,346,008 |
| 0090209 - DAKAR | 3,896,936 | 104,167 | | 4,001,103 | | | | | | | | | | | 4,001,103 |
| 0090209001 - DAKAR | 3,896,936 | 104,167 | | 4,001,103 | | | | | | | | | | | 4,001,103 |
| 0090210 - FREETOWN | 3,267,117 | 104,167 | | 3,371,284 | | | | | | | | | | | 3,371,284 |
| 0090210001 - FREETOWN | 3,267,117 | 104,167 | | 3,371,284 | | | | | | | | | | | 3,371,284 |
| 0090211 - HARARE | 3,393,840 | 104,167 | | 3,498,007 | | | | | | | | | | | 3,498,007 |
| 0090211001 - HARARE | 3,393,840 | 104,167 | | 3,498,007 | | | | | | | | | | | 3,498,007 |
| 0090212 - KINSHASHA | 2,975,805 | 104,167 | | 3,079,972 | | | | | | | | | | | 3,079,972 |
| 0090212001 - KINSHASHA | 2,975,805 | 104,167 | | 3,079,972 | | | | | | | | | | | 3,079,972 |
| 0090213 - LOME | 3,431,640 | 104,167 | | 3,535,807 | | | | | | | | | | | 3,535,807 |
| 0090213001 - LOME | 3,431,640 | 104,167 | | 3,535,807 | | | | | | | | | | | 3,535,807 |
| 0090214 - LUANDA | 3,399,951 | 104,167 | | 3,504,118 | | | | | | | | | | | 3,504,118 |
| 0090214001 - LUANDA | 3,399,951 | 104,167 | | 3,504,118 | | | | | | | | | | | 3,504,118 |
| 0090215 - LUSAKA | 2,329,016 | 104,167 | | 2,433,183 | | | | | | | | | | | 2,433,183 |
| 0090215001 - LUSAKA | 2,329,016 | 104,167 | | 2,433,183 | | | | | | | | | | | 2,433,183 |
| 0090216 - MALABO | 3,189,675 | 104,167 | | 3,293,842 | | | | | | | | | | | 3,293,842 |
| 0090216001 - MALABO | 3,189,675 | 104,167 | | 3,293,842 | | | | | | | | | | | 3,293,842 |
| 0090217 - MONROVIA | 2,868,846 | 104,167 | | 2,973,013 | | | | | | | | | | | 2,973,013 |
| 0090217001 - MONROVIA | 2,868,846 | 104,167 | | 2,973,013 | | | | | | | | | | | 2,973,013 |
| 0090218 - NAIROBI | 5,623,159 | 104,167 | | 5,727,326 | | | | | | | | | | | 5,727,326 |
| 0090218001 - NAIROBI | 5,623,159 | 104,167 | | 5,727,326 | | | | | | | | | | | 5,727,326 |
| 0090219 - OUAGADOUGOU | 6,834,282 | 104,167 | | 6,938,448 | | | | | | | | | | | 6,938,448 |
| 0090219001 - OUAGADOUGOU | 6,834,282 | 104,167 | | 6,938,448 | | | | | | | | | | | 6,938,448 |
| 0090220 - PRETORIA | 4,082,114 | 104,167 | | 4,186,281 | | | | | | | | | | | 4,186,281 |
| 0090220001 - PRETORIA | 4,082,114 | 104,167 | | 4,186,281 | | | | | | | | | | | 4,186,281 |
| 0090221 - RABAT | 3,727,563 | 104,167 | | 3,831,730 | | | | | | | | | | | 3,831,730 |



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Summary of Expenditure by Cost Center, Economic Item and Funding

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|---|---------------------------|--------------------|-------|-------------------|---------------------------|--------------------|------------------|------------------|----------------|------|--------|--------------------|------------------|-------------------|-------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0090221001 - RABAT | 3,727,563 | 104,167 | | 3,831,730 | | | | | | | | | | | 3,831,730 |
| 0090222 - TRIPOLI | 4,114,490 | 104,167 | | 4,218,657 | | | | | | | | | | | 4,218,657 |
| 0090222001 - TRIPOLI | 4,114,490 | 104,167 | | 4,218,657 | | | | | | | | | | | 4,218,657 |
| 0090223 - WINDHOEK | 5,272,749 | 104,167 | | 5,376,916 | | | | | | | | | | | 5,376,916 |
| 0090223001 - WINDHOEK | 5,272,749 | 104,167 | | 5,376,916 | | | | | | | | | | | 5,376,916 |
| 0090224 - MAURITIUS | 4,437,094 | 104,167 | | 4,541,261 | | | | | | | | | | | 4,541,261 |
| 0090224001 - MAURITIUS | 4,437,094 | 104,167 | | 4,541,261 | | | | | | | | | | | 4,541,261 |
| 00903 - America Region Missions | 53,960,977 | 2,000,000 | | 55,960,977 | | 2,851,500 | 4,862,558 | 7,714,058 | | | | 2,244,668 | 9,219,168 | 11,463,836 | 75,138,871 |
| 0090301 - BRASILIA | 7,095,526 | 400,000 | | 7,495,526 | | | | | | | | | | | 7,495,526 |
| 0090301001 - BRASILIA | 7,095,526 | 400,000 | | 7,495,526 | | | | | | | | | | | 7,495,526 |
| 0090302 - HAVANA | 7,969,352 | 400,000 | | 8,369,352 | | | | | | | | | | | 8,369,352 |
| 0090302001 - HAVANA | 7,969,352 | 400,000 | | 8,369,352 | | | | | | | | | | | 8,369,352 |
| 0090303 - NEW YORK | 17,737,824 | 400,000 | | 18,137,824 | | | | | | | | | | | 18,137,824 |
| 0090303001 - NEW YORK | 17,737,824 | 400,000 | | 18,137,824 | | | | | | | | | | | 18,137,824 |
| 0090304 - OTTAWA | 7,511,698 | 400,000 | | 7,911,698 | | | | | | | | | | | 7,911,698 |
| 0090304001 - OTTAWA | 7,511,698 | 400,000 | | 7,911,698 | | | | | | | | | | | 7,911,698 |
| 0090305 - WASHINGTON | 13,646,577 | 400,000 | | 14,046,577 | | 2,851,500 | 4,862,558 | 7,714,058 | | | | 2,244,668 | 9,219,168 | 11,463,836 | 33,224,471 |
| 0090305001 - WASHINGTON | 13,646,577 | 400,000 | | 14,046,577 | | 2,851,500 | 4,862,558 | 7,714,058 | | | | 2,244,668 | 9,219,168 | 11,463,836 | 33,224,471 |
| 00904 - Middle East and Asia Region Missions | 81,329,462 | 1,966,600 | | 83,296,063 | | | | | | | | | | | 83,296,063 |
| 0090401 - BEIJING | 6,242,748 | 140,110 | | 6,382,858 | | | | | | | | | | | 6,382,858 |
| 0090401001 - BEIJING | 6,242,748 | 140,110 | | 6,382,858 | | | | | | | | | | | 6,382,858 |
| 0090402 - CANBERRA | 5,771,391 | 140,110 | | 5,911,501 | | | | | | | | | | | 5,911,501 |
| 0090402001 - CANBERRA | 5,771,391 | 140,110 | | 5,911,501 | | | | | | | | | | | 5,911,501 |
| 0090403 - KUALA LUMPUR | 4,007,959 | 140,110 | | 4,148,069 | | | | | | | | | | | 4,148,069 |
| 0090403001 - KUALA LUMPUR | 4,007,959 | 140,110 | | 4,148,069 | | | | | | | | | | | 4,148,069 |
| 0090404 - NEW DELHI | 4,145,258 | 140,110 | | 4,285,368 | | | | | | | | | | | 4,285,368 |



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|---------------------------------------|---------------------------|--------------------|-------|--------------------|---------------------------|--------------------|------------------|-------------------|----------------|------|--------|--------------------|-------------------|-------------------|--------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0090404001 - NEW DELHI | 4,145,258 | 140,110 | | 4,285,368 | | | | | | | | | | | 4,285,368 |
| 0090405 - RIYADH | 5,517,817 | 140,110 | | 5,657,927 | | | | | | | | | | | 5,657,927 |
| 0090405001 - RIYADH | 5,517,817 | 140,110 | | 5,657,927 | | | | | | | | | | | 5,657,927 |
| 0090406 - TEL AVIV | 5,420,492 | 140,110 | | 5,560,602 | | | | | | | | | | | 5,560,602 |
| 0090406001 - TEL AVIV | 5,420,492 | 140,110 | | 5,560,602 | | | | | | | | | | | 5,560,602 |
| 0090407 - SEOUL | 6,241,222 | 140,110 | | 6,381,332 | | | | | | | | | | | 6,381,332 |
| 0090407001 - SEOUL | 6,241,222 | 140,110 | | 6,381,332 | | | | | | | | | | | 6,381,332 |
| 0090408 - TEHRAN | 6,320,232 | 140,110 | | 6,460,342 | | | | | | | | | | | 6,460,342 |
| 0090408001 - TEHRAN | 6,320,232 | 140,110 | | 6,460,342 | | | | | | | | | | | 6,460,342 |
| 0090409 - TOKYO | 13,719,034 | 145,170 | | 13,864,204 | | | | | | | | | | | 13,864,204 |
| 0090409001 - TOKYO | 13,719,034 | 145,170 | | 13,864,204 | | | | | | | | | | | 13,864,204 |
| 0090410 - DUBAI | 4,396,366 | 140,110 | | 4,536,476 | | | | | | | | | | | 4,536,476 |
| 0090410001 - DUBAI | 4,396,366 | 140,110 | | 4,536,476 | | | | | | | | | | | 4,536,476 |
| 0090411 - ABU DHABI | 4,686,789 | 140,110 | | 4,826,899 | | | | | | | | | | | 4,826,899 |
| 0090411001 - ABU DHABI | 4,686,789 | 140,110 | | 4,826,899 | | | | | | | | | | | 4,826,899 |
| 0090412 - KUWAIT | 4,305,663 | 140,110 | | 4,445,773 | | | | | | | | | | | 4,445,773 |
| 0090412001 - KUWAIT | 4,305,663 | 140,110 | | 4,445,773 | | | | | | | | | | | 4,445,773 |
| 0090413 - DOHA | 4,577,939 | 140,110 | | 4,718,049 | | | | | | | | | | | 4,718,049 |
| 0090413001 - DOHA | 4,577,939 | 140,110 | | 4,718,049 | | | | | | | | | | | 4,718,049 |
| 0090415 - GUANGZHOU | 5,976,552 | 140,110 | | 6,116,662 | | | | | | | | | | | 6,116,662 |
| 0090415001 - GUANGZHOU | 5,976,552 | 140,110 | | 6,116,662 | | | | | | | | | | | 6,116,662 |
| 00905 - Europe Region Missions | 102,545,361 | 3,701,365 | | 106,246,726 | | 5,576,000 | 9,725,115 | 15,301,115 | | | | 4,489,332 | 18,438,332 | 22,927,664 | 144,475,505 |
| 0090501 - BELGRADE | 4,338,635 | 231,334 | | 4,569,969 | | | | | | | | | | | 4,569,969 |
| 0090501001 - BELGRADE | 4,338,635 | 231,334 | | 4,569,969 | | | | | | | | | | | 4,569,969 |
| 0090502 - BERLIN | 8,238,631 | 231,335 | | 8,469,966 | | 2,602,000 | 4,862,558 | 7,464,558 | | | | 2,244,666 | 9,219,166 | 11,463,832 | 27,398,356 |
| 0090502001 - BERLIN | 8,238,631 | 231,335 | | 8,469,966 | | 2,602,000 | 4,862,558 | 7,464,558 | | | | 2,244,666 | 9,219,166 | 11,463,832 | 27,398,356 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Regional Integration

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| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|-------------------------|---------------------------|--------------------|-------|------------|---------------------------|--------------------|-----------|-----------|----------------|------|--------|--------------------|-----------|------------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0090503 - BERNE | 5,432,934 | 231,335 | | 5,664,269 | | | | | | | | | | | 5,664,269 |
| 0090503001 - BERNE | 5,432,934 | 231,335 | | 5,664,269 | | | | | | | | | | | 5,664,269 |
| 0090504 - BRUSSELS | 6,263,452 | 231,335 | | 6,494,787 | | | | | | | | | | | 6,494,787 |
| 0090504001 - BRUSSELS | 6,263,452 | 231,335 | | 6,494,787 | | | | | | | | | | | 6,494,787 |
| 0090505 - COPENHAGEN | 6,046,776 | 231,335 | | 6,278,111 | | | | | | | | | | | 6,278,111 |
| 0090505001 - COPENHAGEN | 6,046,776 | 231,335 | | 6,278,111 | | | | | | | | | | | 6,278,111 |
| 0090506 - GENEVA | 9,564,252 | 231,335 | | 9,795,587 | | | | | | | | | | | 9,795,587 |
| 0090506001 - GENEVA | 9,564,252 | 231,335 | | 9,795,587 | | | | | | | | | | | 9,795,587 |
| 0090507 - LONDON | 13,554,900 | 231,335 | | 13,786,235 | | 2,974,000 | 4,862,558 | 7,836,558 | | | | 2,244,666 | 9,219,166 | 11,463,832 | 33,086,625 |
| 0090507001 - LONDON | 13,554,900 | 231,335 | | 13,786,235 | | 2,974,000 | 4,862,558 | 7,836,558 | | | | 2,244,666 | 9,219,166 | 11,463,832 | 33,086,625 |
| 0090508 - MADRID | 4,374,349 | 231,335 | | 4,605,684 | | | | | | | | | | | 4,605,684 |
| 0090508001 - MADRID | 4,374,349 | 231,335 | | 4,605,684 | | | | | | | | | | | 4,605,684 |
| 0090509 - MOSCOW | 5,475,961 | 231,335 | | 5,707,296 | | | | | | | | | | | 5,707,296 |
| 0090509001 - MOSCOW | 5,475,961 | 231,335 | | 5,707,296 | | | | | | | | | | | 5,707,296 |
| 0090510 - PARIS | 7,911,063 | 231,335 | | 8,142,398 | | | | | | | | | | | 8,142,398 |
| 0090510001 - PARIS | 7,911,063 | 231,335 | | 8,142,398 | | | | | | | | | | | 8,142,398 |
| 0090511 - PRAGUE | 6,374,403 | 231,335 | | 6,605,738 | | | | | | | | | | | 6,605,738 |
| 0090511001 - PRAGUE | 6,374,403 | 231,335 | | 6,605,738 | | | | | | | | | | | 6,605,738 |
| 0090512 - ROME | 5,559,270 | 231,335 | | 5,790,605 | | | | | | | | | | | 5,790,605 |
| 0090512001 - ROME | 5,559,270 | 231,335 | | 5,790,605 | | | | | | | | | | | 5,790,605 |
| 0090513 - THE HAGUE | 4,351,252 | 231,335 | | 4,582,588 | | | | | | | | | | | 4,582,588 |
| 0090513001 - THE HAGUE | 4,351,252 | 231,335 | | 4,582,588 | | | | | | | | | | | 4,582,588 |
| 0090514 - VATICAN | 4,201,795 | 231,335 | | 4,433,130 | | | | | | | | | | | 4,433,130 |
| 0090514001 - VATICAN | 4,201,795 | 231,335 | | 4,433,130 | | | | | | | | | | | 4,433,130 |
| 0090515 - VIENNA | 4,677,094 | 231,335 | | 4,908,429 | | | | | | | | | | | 4,908,429 |
| 0090515001 - VIENNA | 4,677,094 | 231,335 | | 4,908,429 | | | | | | | | | | | 4,908,429 |



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Summary of Expenditure by Cost Center, Economic Item and Funding

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| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|-------|------------------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0090516 - OSLO | 6,180,594 | 231,335 | | 6,411,929 | | | | | | | | | | | 6,411,929 |
| 0090516001 - OSLO | 6,180,594 | 231,335 | | 6,411,929 | | | | | | | | | | | 6,411,929 |
| 00950 - Subvented Organisation | 3,440,000 | 1,000,000 | | 4,440,000 | | | | | | | | | | | 4,440,000 |
| 0095050 - Legon Centre for International Affairs | 1,180,000 | 200,000 | | 1,380,000 | | | | | | | | | | | 1,380,000 |
| 0095050001 - Legon Centre for International Affairs | 1,180,000 | 200,000 | | 1,380,000 | | | | | | | | | | | 1,380,000 |
| 0095051 - NAPRM-GC | 1,080,000 | 450,000 | | 1,530,000 | | | | | | | | | | | 1,530,000 |
| 0095051001 - NAPRM-GC | 1,080,000 | 450,000 | | 1,530,000 | | | | | | | | | | | 1,530,000 |
| 0095052 - All Africa Students Union (AASU) | 1,180,000 | 350,000 | | 1,530,000 | | | | | | | | | | | 1,530,000 |
| 0095052001 - All Africa Students Union (AASU) | 1,180,000 | 350,000 | | 1,530,000 | | | | | | | | | | | 1,530,000 |