

1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 005 - Audit Service(AS)
Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			
	Compensation of employees	Goods and Services	Сарех	Total	Compensation of employees	Goods and Services	Сарех	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	Grand Total
005001 - Management and Administration	16,735,585	12,837,500	9,415,000	38,988,085									6,065,676	6,065,676	45,053,761
0050010 - Management and Administration	16,735,585	12,837,500	9,415,000	38,988,085									6,065,676	6,065,676	45,053,761
005002 - Audit Operations	135,173,790	6,279,829		141,453,619											141,453,619
0050021 - Central Government Audits	22,635,562	926,000		23,561,562											23,561,562
0050023- Educational Institutions Audits	98,507,853	3,678,929		102,186,782											102,186,782
0050024- Commercial Audits	6,675,799	792,100		7,467,899											7,467,899
0050025- Special Audits	7,354,576	882,800		8,237,376											8,237,376
Grand Total	151,909,375	19,117,329	9,415,000	180,441,704									6,065,676	6,065,676	186,507,380