

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 039 - National Development Planning Commission (NDPC) Year: 2017 | Currency: Value Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | |
|---|---------------------------|-----------------------|---------|------------|---------------------------|-----------------------|-------|-------|----------------|------|--------|-----------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Сарех | Total | Compensation of employees | Goods and Services | Сарех | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | Grand Total |
| 039 - National Development Planning Commission (NDPC) | 3,659,281 | 5,927,870 | 742,948 | 10,330,099 | | | | | | | | | | | 10,330,099 |
| 03901 - Headquarters | 3,659,281 | 5,927,870 | 742,948 | 10,330,099 | | | | | | | | | | | 10,330,099 |
| 0390101 - Gen. Admin | 3,659,281 | 5,927,870 | 742,948 | 10,330,099 | | | | | | | | | | | 10,330,099 |
| 0390101001 - Gen. Admin | 3,659,281 | 5,927,870 | 742,948 | 10,330,099 | | | | | | | | | | | 10,330,099 |